

**CLINTON COUNTY SCHOOLS
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-1, 1-4, 5-8, 6-12, 9-12
- 2. Long Range Plan PS-1, 1-4, 5-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	2019 SAAR Enrollment / Capacity
1. Secondary			
a. Clinton County High School (A1) (to be replaced with new facility)	Transitional	9-12	490/608 -/500
b. Southern Kentucky Early CCA (C2) <i>To be replaced with new facility (Priority 2). Portions of current building (approx. 42%) to become district central office, storage, and maintenance use (Priority 4). Remaining (approx. 58%) is undefined for top Priority use.</i>	Permanent Transitional	6-12	---
2. Middle			
a. Clinton County Middle School (A1)	Permanent	5-8	526/528
3. Elementary			
a. Albany Elementary School (A1)	Permanent	1-4	484/600
b. Early Childhood Center (A1)	Permanent	PS-1	132/284

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2b New Construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

			Eff. %	Cost Est.
1	Clinton County High School Demolish	1963, 1971 Existing facility, except for the existing Gymnasium (constructed as part of 1971 section)		
1.1	Construct	1 New High School 500 Student High School to replace Clinton County High School on at the same site as an addition to the existing Gymnasium	68%	\$44,889,621
(2)	Clinton County Area Technology Center <i>(On the same site as the existing High School Gymnasium)</i>			32,595 sf.
2.1	Construct	1 Automotive Technology	74%	\$2,704,034
2.2	Construct	1 Business Education Technology	74%	\$1,114,821
2.3	Construct	1 Computer Aided Drafting	74%	\$1,451,639
2.4	Construct	1 Health Science Education	74%	\$1,209,699
2.5	Construct	1 Industrial Maintenance	74%	\$2,205,922
2.6	Construct	1 Welding Technology	74%	\$2,400,423

2c Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums and gymnasiums.

					Eff. %	Cost Est.
1	Clinton County Middle School Over 30 Years - 1993	1993			78,497 sf. 78,497 sf.	\$20,429,649
	Major Renovation to include:					
	FOUNDATIONS	Replace damaged sections of foundations				
	SUPERSTRUCTURE	Replace roof decking, replace damaged load-bearing CMU				
	EXTERIOR WALLS	Replace damaged sections of masonry, replace rusted lintels				
	WINDOWS	Replace windows				
	DOORS	Replace exterior doors, replace interior doors				
	ROOFING	Replace roof, gutters, downspouts, Install new canopies over exterior doors, Install additional canopy at pickup/drop off				
	PARTITIONS	Replace damaged partitions				
	FITTINGS	Replace casework, furniture, Install vertical grab bars at restrooms, Replace kitchen equipment				
	FINISHES	Replace wall finishes, replace floor finishes, replace ceiling finishes				
	PLUMBING	Replace plumbing fixtures, replace domestic water distribution, replace sanitary waste, replace water heaters, replace water supply entrance, replace sprinklers, replace gas supply system				
	MECHANICAL	Replace air distribution systems, replace exhaust ventilation systems, Replace HVAC systems				
	ELECTRICAL	Replace electrical service and distribution, replace branch wiring, replace telephone system, replace clock and program system, replace fire alarm system, replace exit & emergency light systems, replace emergency power & generation system, replace site lighting, Install additional site lighting				
	SITEWORK	Replace roadways, replace parking lots, Replace pedestrian paving, Install garbage enclosure				
	FIXED EQUIPMENT	Replace bleachers				
	STAIRS & ELEVATORS	N/A				
	Renovate existing building to include:	1	Nurse's Office	250 sf.	250 sf.	
		1	Band Room	2,000 sf.	2,000 sf.	
		1	Youth Services Center	500 sf.	500 sf.	
		1	Cafeteria Addition	2,000 sf.	2,000 sf.	
2	Early Childhood Center / Learning Center Under 30 Years, Over 15 Years - 2002, 2008	2002, 2008			54,460 sf. 54,460 sf.	\$5,285,679
	Major Renovation to include:					
	FOUNDATIONS	N/A				
	SUPERSTRUCTURE	N/A				
	EXTERIOR WALLS	N/A				
	WINDOWS	N/A				
	DOORS	N/A				
	ROOFING	Replace roof, gutters, downspouts				
	PARTITIONS	N/A				
	FITTINGS	Install vertical grab bars at restrooms, Install pipe insulation				
	FINISHES	N/A				
	PLUMBING	N/A				
	MECHANICAL	Replace HVAC systems				
	ELECTRICAL	Install additional site lighting				
	SITEWORK	Install garbage enclosure				
	FIXED EQUIPMENT	N/A				
	STAIRS & ELEVATORS	N/A				

3	Albany Elementary School Over 30 Years - 1960, 1967, 1996	1960, 1967, 1996, 1998, 2006	68,455 sf. 47,919 sf.	\$9,959,859
	Major Renovation to include:			
	FOUNDATIONS	N/A		
	SUPERSTRUCTURE	N/A		
	EXTERIOR WALLS	Replace damaged sections of masonry		
	WINDOWS	Replace windows		
	DOORS	Replace exterior doors, replace interior doors		
	ROOFING	Replace roof, gutters, downspouts, replace soffits, Install canopy at pickup/drop off		
	PARTITIONS	Replace damaged partitions		
	FITTINGS	Replace casework, furniture, Install vertical grab bars at restrooms, Replace kitchen equipment		
	FINISHES	Replace wall finishes, replace floor finishes, replace ceiling finishes		
	PLUMBING	Replace plumbing fixtures, replace domestic water distribution, replace sanitary waste, replace water heaters, replace water supply entrance, replace sprinklers		
	MECHANICAL	Replace air distribution systems, replace exhaust ventilation systems, Replace HVAC systems		
	ELECTRICAL	Replace electrical service and distribution, replace branch wiring, replace intercom/PA system, replace telephone system, replace clock and program system, replace fire alarm system, replace exit & emergency light systems, replace emergency power & generation system, replace site lighting, Install additional site lighting		
	SITWORK	Replace roadways, replace parking lots, Replace pedestrian paving, Install garbage enclosure, Investigate and resolve sinkhole at rear parking lot		
	FIXED EQUIPMENT	N/A		
	STAIRS & ELEVATORS	Replace exterior stairs and handrails, replace interior stair treads and handrails, replace wheelchair lift		
	Under 30 Years, Over 15 Years - 1998, 2006		20,536 sf.	\$3,753,489
	Major Renovation to include:			
	FOUNDATIONS	N/A		
	SUPERSTRUCTURE	N/A		
	EXTERIOR WALLS	N/A		
	WINDOWS	N/A		
	DOORS	Upgrade door hardware to ADA-compliant hardware		
	ROOFING	Replace roof, gutters, downspouts, Install missing section of canopy		
	PARTITIONS	N/A		
	FITTINGS	Install vertical grab bars at restrooms		
	FINISHES	N/A		
	PLUMBING	Install pipe insulation		
	MECHANICAL	Replace HVAC systems		
	ELECTRICAL	N/A		
	SITWORK	Replace pedestrian paving that presents safety concerns, Install garbage enclosure		
	FIXED EQUIPMENT	N/A		
	STAIRS & ELEVATORS	N/A		

4	Southern Kentucky Early CCA (converting a portion to become District Storage and District Maintenance)	2004	39,774 of 43,176 sf.		
	Under 30 Years, Over 15 Years - 2004		39,774 sf.		\$475,219
	Major Renovation to include:				
	FOUNDATIONS	N/A			
	SUPERSTRUCTURE	N/A			
	EXTERIOR WALLS	N/A			
	WINDOWS	N/A			
	DOORS	N/A			
	ROOFING	Replace roof, gutters, downspouts, replace skylight			
	PARTITIONS	N/A			
	FITTINGS	Install vertical grab bars at restrooms			
	FINISHES	Install missing floor finishes			
	PLUMBING	Install pipe insulation			
	MECHANICAL	Replace HVAC systems			
	ELECTRICAL	N/A			
		Replace pedestrian paving that presents safety concerns.			
	SITWORK	Install garbage enclosure			
	FIXED EQUIPMENT	N/A			
	STAIRS & ELEVATORS	N/A			

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
1.	Clinton County Middle School				
	Replace/Modernize hard-wired technology connections				\$100,000
	Provide access control at all doors for increased building security	168	doors		\$84,000
	Install safety film over all exterior windows	3636	sqft		\$54,540
2.	Early Childhood Center / Learning Center				
	Replace/Modernize hard-wired technology connections				\$75,000
	Provide access control at all doors for increased building security	99	doors		\$49,500
	Install safety film over all exterior windows	3006	sqft		\$45,090
3.	Albany Elementary School				
	Replace/Modernize hard-wired technology connections				\$100,000
	Provide access control at all doors for increased building security	124	doors		\$62,000
	Install safety film over all exterior windows	2986	sqft		\$44,790
4.	Southern Kentucky Early CCA				
	Replace/Modernize hard-wired technology connections				\$50,000
	Provide access control at all doors for increased building security	428	doors		\$64,000
	Provide secure vestibule				\$250,000
	Install safety film over all exterior windows	2279	sqft		\$34,185

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

					Eff. %	Cost Est.
1.	Clinton County High School					
	Construct:	1	HB 678 (2022) Track and Field facility with lighting			\$2,000,000
2.	Clinton County Middle School					
	Construct:	1	HB 678 (2022) New dugouts, bleachers, concessions, toilets for softball and baseball	2,500 sf.	2,500 sf.	\$885,400
3.	Early Childhood Center					
	Construct:	1	HB 678 (2022) Auxiliary Gym	5,000 sf.	5,000 sf.	\$1,730,800
4.	Albany Elementary School					
	Construct:	1	HB 678 (2022) Auxiliary Gym	5,000 sf.	5,000 sf.	\$1,733,500

(5) District Maintenance and Central Storage (~~old ATC Building~~) portion to become Extracurricular Fieldhouse (High School) 1967 35,000 of sf.
42,170

5.1 (HB 727 - 2024 reg) Major Renovation older than 30 years as listed and to change programmatic use to practice facility for the following programs: Archery, Baseball, Cheerleading, Dance Team, Golf, ROTC, Softball, and Weightlifting. Renovations will include: \$7,286,135

FOUNDATIONS	N/A
SUPERSTRUCTURE	Replace wood construction with noncombustible construction
EXTERIOR WALLS	Replace exterior walls
WINDOWS	Replace windows
DOORS	Replace exterior doors, replace interior doors, industrial doors
ROOFING	Replace roof, gutters, downspouts
PARTITIONS	Replace damaged partitions, replace wood partitions with noncombustible construction
FITTINGS	Replace casework, fixed furniture, Install vertical grab bars at restrooms
FINISHES	Replace wall finishes, replace floor finishes, replace ceiling finishes
PLUMBING	Replace plumbing fixtures, replace domestic water distribution, replace sanitary waste, replace water heaters, replace water supply entrance, install sprinklers
MECHANICAL	Replace air distribution systems, replace exhaust ventilation systems, replace HVAC systems, replace compressed air systems, replace unit heaters
ELECTRICAL	Replace electrical service and distribution, replace branch wiring, replace intercom/PA system, replace telephone system, replace clock and program system, replace fire alarm system, replace exit & emergency light systems, replace emergency power & generation system, replace site lighting, Install additional site lighting, replace lighting fixtures, replace security systems
SITEWORK	Replace roadways, replace parking lots, Replace pedestrian paving, Install garbage enclosure
FIXED EQUIPMENT	N/A
STAIRS & ELEVATORS	N/A

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management Support Areas

1.	Central Bus Garage <i>Over 30 Years - 1996</i>	1996	5,930 sf. 5,930 sf.		\$1,264,024
	Major Renovation to include:				
	FOUNDATIONS	N/A			
	SUPERSTRUCTURE	N/A			
	EXTERIOR WALLS	Replace exterior walls			
	WINDOWS	Replace windows			
	DOORS	Replace exterior doors, replace interior doors			
	ROOFING	Replace roof, gutters, downspouts			
	PARTITIONS	Replace damaged partitions			
	FITTINGS	Replace casework, furniture, Install vertical grab bars at restrooms, Replace kitchen equipment			
	FINISHES	Replace wall finishes, ceiling finishes, and floor finishes			
	PLUMBING	Replace plumbing fixtures, replace domestic water distribution, replace sanitary waste, replace water heaters, replace water supply entrance			
	MECHANICAL	Replace air distribution systems, replace exhaust ventilation systems, replace HVAC systems, replace compressed air systems, replace unit heaters			
	ELECTRICAL	Replace electrical service and distribution, replace branch wiring, replace intercom/PA system, replace telephone system, replace clock and program system, replace fire alarm system, replace exit & emergency light systems, replace emergency power & generation system, replace site lighting, Install additional site lighting, replace lighting fixtures, replace security systems			
	SITWORK	Replace roadways, replace parking lots, Replace pedestrian paving, Install garbage enclosure			
	FIXED EQUIPMENT	N/A			
	STAIRS & ELEVATORS	Replace stairs and handrails			
	Construct:	1 Wash Bay	1,200 sf.	1,200 sf.	74% \$460,881
(2)	District Maintenance and Central Storage old <i>ATC Building</i> (convert a portion to become District Technology)	1967	7,170 of 42,170 sf.		
2.1	Major Renovation older than 30 years to include:				\$1,500,000
	FOUNDATIONS	N/A			
	SUPERSTRUCTURE	Replace wood construction with noncombustible construction			
	EXTERIOR WALLS	Replace exterior walls			
	WINDOWS	Replace windows			
	DOORS	Replace exterior doors, replace interior doors			
	ROOFING	Replace roof, gutters, downspouts			
	PARTITIONS	Replace damaged partitions, replace wood partitions with noncombustible construction			
	FITTINGS	Replace casework, fixed furniture, Install vertical grab bars at restrooms			
	FINISHES	Replace wall finishes, replace floor finishes, replace ceiling finishes			
	PLUMBING	Replace plumbing fixtures, replace domestic water distribution, replace sanitary waste, replace water heaters, replace water supply entrance, install sprinklers			
	MECHANICAL	Replace air distribution systems, replace exhaust ventilation systems, replace HVAC systems, replace compressed air systems, replace unit heaters			
	ELECTRICAL	Replace electrical service and distribution, replace branch wiring, replace intercom/PA system, replace telephone system, replace clock and program system, replace fire alarm system, replace exit & emergency light systems, replace emergency power & generation system, replace site lighting, Install additional site lighting, replace lighting fixtures, replace security systems			
	SITWORK	Replace roadways, replace parking lots, Replace pedestrian paving, Install garbage enclosure			
	FIXED EQUIPMENT	N/A			
	STAIRS & ELEVATORS	N/A			

3	Central Office with the Southern Kentucky Early CCA (<i>convert a portion of CCA to become District Storage and District Maintenance</i>)	2004	18,040 of sf. 43,176
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3.1 **Under 30 Years, Over 15 Years - 2004** \$2,776,937

- Major Renovation to include:
- FOUNDATIONS N/A
 - SUPERSTRUCTURE N/A
 - EXTERIOR WALLS N/A
 - WINDOWS N/A
 - DOORS N/A
 - ROOFING** Replace roof, gutters, downspouts, replace skylight
 - PARTITIONS N/A
 - FITTINGS Install vertical grab bars at restrooms
 - FINISHES Install missing floor finishes
 - PLUMBING Install pipe insulation
 - MECHANICAL Replace HVAC systems
 - ELECTRICAL N/A
 - Replace pedestrian paving that presents safety concerns,
 - SITWORK Install garbage enclosure
 - FIXED EQUIPMENT N/A
 - STAIRS & ELEVATORS N/A

DISTRICT NEED	\$116,132,652
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % Cost Est.

1	Central Office with the Southern Kentucky Early CCA (<i>convert a portion of CCA to become District Storage and District Maintenance</i>)	2004	25,136 of sf. 43,176
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1.1 **Under 30 Years, Over 15 Years - 2004** \$3,548,620

- Major Renovation to include:
- FOUNDATIONS N/A
 - SUPERSTRUCTURE N/A
 - EXTERIOR WALLS N/A
 - WINDOWS N/A
 - DOORS N/A
 - ROOFING N/A
 - PARTITIONS N/A
 - FITTINGS Install vertical grab bars at restrooms
 - FINISHES Install missing floor finishes
 - PLUMBING Install pipe insulation
 - MECHANICAL Replace HVAC systems
 - ELECTRICAL N/A
 - Replace pedestrian paving that presents safety concerns,
 - SITWORK Install garbage enclosure
 - FIXED EQUIPMENT N/A
 - STAIRS & ELEVATORS N/A