

KDE APPROVAL DATE: JUNE 2025

CLAY COUNTY SCHOOLS DISTRICT FACILITY PLAN

NEXT DFP DUE: JUNE 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-6, 7-8, 3-12, 9-12, 11-12
2. Long Range Plan PS-6, 7-8, 3-12, 9-12, 11-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment (UofL's - KY Data Center)	2023/34 SAAR	Capacity
1. Secondary				-4%		
a. Clay County High School	A1	Permanent	9-12 Center	742	773	825
b. Clay County Vocational School (current)	C2	Transitional	11-12 Center	n/a	n/a	150
c. Horse Creek Learning Center (at Clay Co. Middle School)	A5	Permanent	3-12 Center	58	60	80
2. Middle						
a. Clay County Middle School	A1	Permanent	7-8 Center	389	405	725
3. Elementary						
a. Big Creek Elementary	A1	Permanent	PS-6 Center	108	112	225
b. Burning Springs Elementary	A1	Permanent	PS-6 Center	265	276	400
c. Goose Rock Elementary	A1	Permanent	PS-6 Center	205	214	225
d. Hacker Elementary	A1	Permanent	PS-6 Center	246	256	275
e. Manchester Elementary	A1	Permanent	PS-6 Center	365	380	450
f. Oneida Elementary	A1	Permanent	PS-6 Center	99	103	150
g. Paces Creek Elementary	A1	Permanent	PS-6 Center	267	278	300

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2026-2028 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries administrative areas, auditoriums, and gymnasiums.	Eff. %	Cost
(1) Clay County Middle School & Horse Creek Learning Center	1954/1994/1997	100,054 sf.
1.1 Renovation to include: HVAC System, Exhaust Ventilation, Controls, Ceilings and finishes as required for HVAC renovations.		\$9,000,000
1e. Renovation to upgrade all existing facilities; to meet the most current life safety requirements, administrative areas, auditoriums, and gymnasiums.		
(1) Clay County High School	1990/2024	165,269 sf.
1.1 1990 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ELECTRICAL: emergency power, exit and emergency lighting, fire alarm system, intercommunications, and paging, security.		\$2,051,511

(2)	Clay County Middle School & Horse Creek Learning Center	1954/1994/1997	100,054 sf.	
2.1	1954 & 1994 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: fire alarm system, exit and emergency lighting, and a secure entry vestibule.			\$653,225
2.2	1997 BUILDING SECTIONS: Major renovation of building system less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: fire alarm system, exit and emergency lighting, and a secure entry vestibule.			\$133,000
(3)	Big Creek Elementary School	1964/1974	31,483 sf.	
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.			
3.1	1964 & 1974 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: fire alarm system, emergency power, exit and emergency lighting.			\$733,718
(4)	Burning Springs Elementary School	1961/2003	42,775 sf.	
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.			
4.1	1961 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: fire alarm system.			\$846,853
(5)	Goose Rock Elementary School	1958/2006	45,975 sf.	
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.			
5.1	1958 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: fire alarm system.			\$182,832
(6)	Paces Creek Elementary School	1979	39,048 sf.	
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.			
6.1	1979 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: security system, fire alarm system, exit and emergency lighting, intercommunications and paging, emergency power, and a secure vestibule.			\$323,705

1f. Renovation to upgrade all existing facilities; to meet the most current handicapped accessibility, requirements of the Kentucky Building Code:

(1)	Clay County High School	1990/2024	165,269 sf.	
1.1	Interior & exterior door hardware upgrades to meet ADA.			\$900,000
(2)	Clay County Middle School & Horse Creek Learning Center	1954/1994/1997	100,054 sf.	
2.1	1954 & 1994 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Interior & exterior door hardware upgrades to meet ADA.			\$500,000
2.2	1997 BUILDING SECTIONS: Major renovation of building system less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: Interior & exterior door hardware upgrades to meet ADA.			\$100,000
(3)	Big Creek Elementary School	1964/1974	31,483 sf.	
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.			
3.1	1964 & 1974 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Interior & exterior door hardware upgrades to meet ADA. Sidewalk curb cuts.			\$400,000

(4)	Burning Springs Elementary School	1961/2003	42,775 sf.	
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.			
4.1	1961 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Interior & exterior door hardware upgrades to meet ADA.			\$100,000
(5)	Goose Rock Elementary School	1958/2006	45,975 sf.	
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.			
5.1	1958 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Interior & exterior door hardware upgrades to meet ADA.			\$100,000
(6)	Paces Creek Elementary School	1979	39,048 sf.	
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.			
6.1	1979 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Interior & exterior door hardware upgrades to meet ADA. Sidewalk curb cuts.			\$650,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)
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2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.			Eff. %	Cost
(1)	Clay County High School	1990/2024	165,269 sf.	
1.1	1990 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: asphalt paving at roadways and parking lots, site lighting, EXTERIOR WALLS: brick veneer repairs, ROOFING: all roof areas, DOORS: all interior and exterior doors, BUILDING HARDWARE: all exterior & Interior doors, WINDOWS: all windows, INTERIOR FINISHES: all flooring, ceiling, walls, FIXTURES: all building fixtures (visual display boards, toilet partitions, casework, etc.), HVAC: all exhaust ventilation, ELECTRICAL: electrical service, interior lighting, electrical distribution and wiring, PLUMBING: all plumbing fixtures, water distribution, sanitary waste & venting, storm water piping, FIXED			\$30,096,117
(2)	Clay County Middle School & Horse Creek Learning Center	1954/1994/1997	100,054 sf.	
2.1	1954 & 1994 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: asphalt paving at roadways and parking lots, site lighting, dumpster enclosure, ramps, sidewalks, EXTERIOR WALLS: brick veneer repairs, ROOFING: all roof areas, DOORS: all interior and exterior doors, BUILDING HARDWARE: all exterior & interior doors, WINDOWS: all windows, INTERIOR FINISHES: all flooring, wood gym floor, ceilings, walls, FIXTURES: all building fixtures (visual display boards, toilet partitions, casework, etc.), ELECTRICAL: electrical service, interior lighting, electrical distribution and wiring, clock system PLUMBING: all plumbing fixtures, water distribution, sanitary waste & venting, FIXED EQUIPMENT: elevator upgrades.			\$6,646,974
2.2	1997 BUILDING SECTIONS: Major renovation of building system less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: SITEWORK: asphalt paving at roadways and parking lots, site lighting, ramps, sidewalks, EXTERIOR WALLS: brick veneer repairs, ROOFING: all roof areas, DOORS: all interior and exterior doors, BUILDING HARDWARE: all exterior & interior doors, WINDOWS: all windows, INTERIOR FINISHES: all flooring, wood gym floor, ceilings, walls, FIXTURES: all building fixtures (visual display boards, toilet partitions, casework, etc.), ELECTRICAL: electrical service, interior lighting, electrical distribution and wiring, clock system PLUMBING: all plumbing fixtures, water distribution, sanitary waste & venting.			\$2,000,000
2.3	Renovation of program areas to accommodate program deficiencies of (2) Science classrooms & (1) Family Resource Center.			\$1,000,000

(3)	Big Creek Elementary School	1964/1974	31,483 sf.			
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
3.1	1964 & 1974 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: asphalt paving at roadways and parking lots, site lighting, & sidewalks, EXTERIOR WALLS: brick veneer repairs, ROOFING: all roof areas, DOORS: all interior and exterior doors, BUILDING HARDWARE: all exterior & interior doors, WINDOWS: all windows, INTERIOR FINISHES: all flooring, ceilings, walls, FIXTURES: all building fixtures (visual display boards, toilet partitions, casework, etc.), HVAC: entire HVAC system & controls, ELECTRICAL: electrical service, interior lighting, electrical distribution and wiring, clock system, fire alarm, CCTV, intercom, access controls, PLUMBING: all plumbing fixtures, water distribution, sanitary waste & venting, FIXED EQUIPMENT: Kitchen equipment.					\$2,185,932
3.2	Renovation of Programs Areas: Renovate front entry and administration area to accommodate a secure entry vestibule. Renovate excess classroom space to accommodate program deficiencies of (1) Art Classroom, (1) Preschools Classroom, (1) Custodial Receiving.					\$800,000
(4)	Burning Springs Elementary School	1961/2003	42,775 sf.			
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
4.1	1961 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: asphalt paving at roadways and parking lots, site lighting, & sidewalks, ROOFING: all roof areas, HVAC: entire HVAC system & controls, exhaust ventilation PLUMBING: all plumbing fixtures, water distribution, sanitary waste & venting, storm water piping.					\$5,751,545
4.2	2003 BUILDING SECTIONS: Major renovation of building system less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS- to include: ROOFING: all roof areas, HVAC: entire HVAC system & controls, exhaust ventilation PLUMBING: all plumbing fixtures, water distribution, sanitary waste & venting, storm water piping.					\$2,000,000
4.3	Renovation of Program Areas: Renovate excess classroom spaces to accommodate program deficiencies of (3) Resource Rooms, (1) Art Classroom, (1) Music Classroom, & (1) Computer Classroom.					\$1,000,000
4.4	Construct:	1	FMD Suite	825 sf.	825 sf.	74% \$380,927
4.5	Construct:	1	Kitchen Addition	697 sf.	697 sf.	74% \$321,826
4.6	Construct:	1	Cafeteria Addition	1,153 sf.	1,153 sf.	74% \$532,374
(5)	Goose Rock Elementary School	1958/2006	45,975 sf.			
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
5.1	1958 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: INTERIOR FINISHES: ceilings, PLUMBING: all plumbing fixtures, water distribution, domestic water heater.					\$2,700,867
5.2	2006 BUILDING SECTIONS: Major renovation of building system less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: PLUMBING: all plumbing fixtures, water distribution, domestic water heater.					\$1,500,000
5.3	Renovation of Program Areas: Renovate excess classroom spaces to accommodate program deficiencies of (1) Music Classroom.					\$500,000
5.4	Construct:	1	Cafeteria Expansion	835 sf.	835 sf.	74% \$385,544

(6)	Hacker Elementary School	1967/2009	38,830 sf.			
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
6.1	1967 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: INTERIOR FINISHES: ceilings, ELECTRICAL: electrical service, distribution and wiring, PLUMBING: all plumbing fixtures, water distribution, sanitary waster & venting, storm water piping, & domestic water heater.					\$3,482,296
6.2	Renovation of Program Areas: Renovate excess classroom spaces to accommodate program deficiencies of (1) Resource Room.					\$500,000
6.3	Construct:	1	Art Classroom	800 sf.	800 sf.	74% \$369,384
6.4	Construct:	1	Music Classroom	800 sf.	800 sf.	74% \$369,384
6.5	Construct:	1	Cafeteria Expansion	857 sf.	857 sf.	74% \$395,702
6.6	Construct:	1	Custodial Receiving	250 sf.	250 sf.	74% \$115,432
(7)	Oneida Elementary School	1958/1996	22,536 sf.			
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
7.1	1958 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: asphalt paving at roadways and parking lots, site lighting, & sidewalks, INTERIOR FINISHES: kitchen flooring, gym flooring, ceilings, walls, FIXTURES: building fittings (Sports Equipment), HVAC: entire HVAC system & controls, ELECTRICAL: electrical service, electrical distribution and wiring, PLUMBING: all kitchen plumbing fixtures, water distribution, sanitary waste & venting.					\$1,262,771
7.2	1996 BUILDING SECTIONS: Major renovation of building system less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: INTERIOR FINISHES: flooring, ceilings, walls, FIXTURES: all building fixtures (Sports Equipment), HVAC: entire HVAC system & controls, ELECTRICAL: interior lighting, electrical distribution and wiring.					\$600,000
7.3	Renovation of Program Areas: Renovate excess classroom spaces to accommodate program deficiencies of (2) Resource Rooms, (1) Art Classroom, (1) Music Classroom, (1) Computer Classroom and (1) Family Resource Center.					
7.4	Construct:	1	Media Center Addition	490 sf.	490 sf.	74% \$226,248
7.5	Construct:	1	Kitchen Addition	703 sf.	703 sf.	74% \$324,596
7.6	Construct:	1	Cafeteria Addition	499 sf.	499 sf.	74% \$230,403
7.7	Construct:	1	Administration Addition	977 sf.	977 sf.	74% \$451,110
(8)	Paces Creek Elementary School	1979	39,048 sf.			
	School with less than the minimum enrollment - Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.					
8.1	1979 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: site circulation, asphalt paving at roadways and parking lots, site lighting, sidewalks, canopies, playgrounds, and dumpster enclosure, EXTERIOR WALLS: brick veneer repairs, ROOFING: all roof areas, DOORS: all interior and exterior doors, BUILDING HARDWARE: all exterior & Interior doors, WINDOWS: all windows, INTERIOR FINISHES: flooring, ceilings, walls, FIXTURES: all building fixtures (visual display boards, toilet partitions, casework, sports equipment, etc.), HVAC: HVAC system & controls, exhaust ventilation, ELECTRICAL: electrical service, interior lighting, electrical distribution and wiring, PLUMBING: all plumbing fixtures, water distribution, sanitary waste & venting, storm water piping.					\$7,810,317
8.2	Renovation of Program Areas: Renovate excess classroom spaces to accommodate program deficiencies of (1) Preschool Classroom, (1) Art Classroom, and (1) Music Classroom,					\$750,000
8.3	Construct:	1	FMD Suite	825 sf.	825 sf.	74% \$380,927
8.4	Construct:	1	Cafeteria Expansion	868 sf.	868 sf.	74% \$400,781
8.5	Construct:	1	Gymnasium Expansion	1,338 sf.	1,338 sf.	74% \$617,794

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost
(1)	Clay County Central Office	1968	16,800 sf.	
1.1	1968 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: asphalt paving at roadways and parking lots, site lighting, EXTERIOR WALLS: brick veneer repairs, ROOFING: all roof areas, DOORS: all interior and exterior doors, BUILDING HARDWARE: all exterior & Interior doors, WINDOWS: all windows, INTERIOR FINISHES: flooring, ceilings, walls, FIXTURES: all building fixtures (visual display boards, toilet partitions, casework, etc.), HVAC: HVAC system & controls, exhaust ventilation, ELECTRICAL: electrical service, interior lighting & controls, electrical distribution and wiring, fire alarm, emergency power PLUMBING: all plumbing fixtures, water distribution, sanitary waste & venting, storm water piping, sprinkler system, and storm water piping.			\$1,796,331
1.2	Renovation of Program Areas: Renovate front entry for a secure entry vestibule			\$300,000
(2)	Bus Garage	1983	7,381 sf.	
2.1	1983 BUILDING SECTIONS: Major renovation of building system more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: asphalt paving at roadways and parking lots, site lighting, sidewalks, canopies, site grading, EXTERIOR WALLS: metal wall panel repairs, ROOFING: all roof areas, DOORS: all interior and exterior doors, overhead sectional doors, BUILDING HARDWARE: all exterior & Interior doors, WINDOWS: all windows, INTERIOR FINISHES: flooring, ceilings, walls, FIXTURES: all building fixtures (visual display boards, toilet partitions, casework, etc.), HVAC: HVAC system & controls, exhaust ventilation, ELECTRICAL: electrical service, interior lighting & controls, electrical distribution and wiring, fire alarm, emergency power PLUMBING: all plumbing fixtures, water distribution, sanitary waste & venting, storm water piping, compressed air system, and storm water piping.			\$1,556,497

DISTRICT NEED

\$96,416,924

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			Eff. %	Cost
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.				
(1)	Clay County High School	1990/2024	165,269 sf.	
DISCRETIONARY - New Construction in excess of maximum permitted gross area				
1.1	Construct: 1 Auxiliary Gymnasium	12,000 sf.	12,000 sf.	68% \$6,580,765
(2)	Clay County Middle School & Horse Creek Learning Center	1954/1994/1997	100,054 sf.	
2.1	Minor Renovation to include; New lighting fixtures in Art Room.			\$10,000
2.2	Construct: 1 Auditorium	4,000 sf.	4,000 sf.	71% \$1,966,366
2.3	Construct: 1 PE Addition	2,603 sf.	2,603 sf.	71% \$1,279,613