

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas: Construct acquisition, or renovation of central offices, bus garages or central stores consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
1. Central Office	37,800 sf		
Major renovation to include ADA compliance, basement exit, sprinkler system, repair exterior masonry, replace windows 58 and 75 buildings, replace ceiling 75 building, improve HVAC, DOAS and security upgrades.			\$3,406,082
2. New Central Bus Garage			
Construct: 1 10-Bay Bus Garage	16,216 sf	74%	\$4,121,494
3. New Central Maintenance Facility			
Construct: 1 Central Storage / Maintenance Facility	10,000 sf	90%	\$1,514,556

DISTRICT NEED	\$130,623,127
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5. Discretionary Construction Projects; Functional centers, Improvements by new construction or renovation.		Eff. %	Cost Est.
1. Property Acquisition			
Property acquisition for New High School and Career/Technical Education Academy			
2. <i>PRE-K/Daycare Center (Inspire) @ current Indian Hills Campus</i>			
<i>Indian Hills Elementary School - 1961, 1968, 1977, 1991</i>	<i>49,113 sf.</i>		
<i>Major renovation to '61, '68, '77 and '91 areas include new sidewalks and ramps, separation of car/bus traffic, collection of downspouts, emergency lighting, ADA hardware, ADA toilet renovation, ADA stage lift, reroof, renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, new ceilings in media center, DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm.</i>			\$8,623,585
3. <i>Stadium of Champions Upgrades</i>			
<i>Renovate: 1 Astroturf Field</i>			<i>\$2,781,250</i>
<i>1 Entry Upgrades</i>			<i>\$150,000</i>