

KDE APPROVAL DATE: JUNE 2025

CHRISTIAN COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: JUNE 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS, PS-5, K-5, 6-8, 6-12, 9-12
2. Long Range Plan PS, PS-5, K-5, 6-8, 6-12, 9-12

SCHOOL CENTERS

	School Classification	Status	Current Organization	6-Year Projected Enrollment	*2024 District Average	Capacity
1. Secondary				-3.75%		
a. Christian County High School	A1	Transitional	9-12 Center	1,101	1,144	1,230
b. Hopkinsville High School	A1	Transitional	9-12 Center	921	957	865
c. Bluegrass Learning Academy	A5	Permanent	6-12 Center	140	145	70
e. Gateway Academy (CTC)	A2	Transitional	9-12 Center	n/a	n/a	n/a
f. Gateway Academy - Breathitt Campus (CTC)	A2	Transitional	9-12 Center	n/a	n/a	n/a
2. Middle						
a. Christian County Middle School	A1	Permanent	6-8 Center	806	837	850
b. Hopkinsville Middle School	A1	Permanent	6-8 Center	705	732	800
3. Elementary						
a. Crofton Elementary School	A1	Permanent	PS-5 Center	361	375	400
b. Freedom Elementary School	A1	Permanent	K-5 Center	477	496	625
c. Indian Hills Elementary School	A1	Permanent	K-5 Center	650	675	600
d. Millbrooke Elementary School	A1	Permanent	K-5 Center	590	613	600
e. Pembroke Elementary School	A1	Permanent	PS-5 Center	575	597	625
f. Sinking Fork Elementary School	A1	Permanent	PS-5 Center	411	427	400
g. South Christian Elementary School	A1	Permanent	PS-5 Center	533	554	625
h. MLK Early Learning Center	A5	Permanent	PS Center	n/a	n/a**	400

* Substantial Plan of School Organization changes and redistricting efforts enforced July 2024. Attendance numbers not in alignment with SAAR necessitating adjustment.

** While all classified schools may be listed, attendance for grades under Kindergarten are not listed on a DFP.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-2028 Biennium)

2c. Major renovation/additions of educational facilities including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.				Eff. %	Cost Est.
(1) Hopkinsville Middle School	2007	92,835 sf.			
1.1 2007 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC) Renovation to replace VRV system.					\$1,596,389
1.2 Major Renovations of Program Areas: Convert 3 existing science classrooms originally designed as elementary classrooms to resource rooms (~2,499 SF). Convert 3 science classroom originally designed as elementary classrooms to computer labs (~2,499 SF).					\$1,100,000
1.3 Construct: 1 Band Room	2,500 sf.	2,500 sf.		71%	1,279,366
1.4 Construct: 1 Cafeteria Addition	1,500 sf.	1,500 sf.		71%	\$767,620
1.5 Construct: 5 Science Rooms	1,000 sf.	5,000 sf.		71%	\$2,558,732
1.6 Construct: 1 Locally Identified Program (LIPSA)	3,000 sf.	3,000 sf.		71%	\$1,535,239
(2) Freedom Elementary	1988	77,860 sf.			
2.1 1988 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: asphalt resurfacing, Replace paving, collect downspouts, install storm pipe system; DOORS: Replace Exterior Doors; EXTERIOR WALLS: tuck pointing masonry renovations, EIFS renovation, recalk; INTERIOR FINISHES: new specialties and fittings, new floor finishes, new ceilings, renovate administration area; MECHANICAL (HVAC): renovate gas line, renovate kitchen hood make-up air; PLUMBING, Renovate restrooms to ADA compliance; and ELECTRICAL: new fire alarm system, new generator, new PA system, new kitchen lighting.					\$5,132,987

(3)	Indian Hills Elementary	1974, 2007	72,984 sf.		
3.1	1974 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: install walkway canopy, gutter and downspout replacement, additional parking; ROOFING: reroof gym; DOORS: door and hardware replacement; INTERIOR FINISHES: renovate band room and 27 classrooms with updated floor finishes, casework, lockers; MECHANICAL (HVAC): update HVAC system; and PLUMBING: toilet renovation to ADA compliance, renovate plumbing.				\$3,641,106
3.2	Major Renovations of Program Areas: Renovate FRYSC and Resource Rooms from existing classroom areas (1,700SF).				\$870,834
3.3	Construct:	3 Standard Classrooms	800 sf.	2,400 sf.	74% \$1,153,589
(4)	Millbrooke Elementary	1962, 1992	65,590 sf.		
4.1	1962 and 1992 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: MECHANICAL (HVAC): renovate HVAC system; ELECTRICAL: renovate power circuits; PLUMBING: renovate sprinkler system, renovate plumbing system, renovate kitchen lighting, renovate fire alarm system, replace water coolers with ADA coolers, renovate toilets for ADA compliance; and FIXED EQUIPMENT: Install stage lift.				\$7,013,751
4.2	Construct:	4 Resource Rooms	400 sf.	2000 sf.	74% \$769,059
4.3	Construct:	1 Elementary Classrooms	800 sf.	1600 sf.	74% \$384,530
4.4	Construct:	1 Special Ed. Classroom (LIPSA)	825 sf.	825 sf.	74% \$396,546
4.5	Construct:	1 Art Room	800 sf.	800 sf.	74% \$384,530
4.6	Construct:	1 Music Room	825 sf.	825 sf.	74% \$396,546
4.7	Construct:	1 Custodial Receiving (LIPSA)	400 sf.	400 sf.	74% \$192,265
4.8	Construct:	1 Admin. Addition (LIPSA)	300 sf.	650 sf.	74% \$144,199
4.9	Construct:	1 Records Room (LIPSA)	200 sf.	200 sf.	74% \$96,132
(5)	Pembroke Elementary School	1972, 2014	80,437 sf.		
5.1	1972 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: Install dedicated HVAC unit for Data Room.				\$371,204
(6)	Sinking Fork Elementary School	1998	58,307 sf.		
6.1	1998 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: HVAC Renovation; repair geothermal field and vault, install dedicated air conditioning in MDF.				\$729,842
(7)	South Christian Elementary School	2000	72,160 sf.		
7.1	2000 BUILDING SECTION: Major Renovation of Building Sections less than 30 years old but more than 15 years old - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: MECHANICAL (HVAC) Update Controls, Unit Air Conditioners and pumps.				\$1,755,178
7.2	Construct:	1 Locally Identified Program (LIPSA)	2,000 sf.	2,000 sf.	74% \$961,324
7.3	Construct:	1 Special Ed Resource Room	400 sf.	400 sf.	74% \$192,265
7.4	Construct:	1 Custodial Receiving	400 sf.	400 sf.	74% \$192,265
(8)	MLK Early Learning Center	1961, 68, 77, 91	49,113 sf.		
8.1	1961, 1968, 1977 and 1991 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: new sidewalks and ramps, separation of car/bus traffic, collection of downspouts; ROOFING: reroof; DOORS: ADA hardware; INTERIOR FINISHES: renovate library, Kitchen, cafeteria, exterior brick, exterior painting, new casework in art, music and media center, new ceilings in media center; MECHANICAL (HVAC): DOAS, kitchen hood and suppression, KH make-up air unit, dishwasher hood, HVAC for toilets, kitchen and cafeteria; ELECTRICAL: emergency lighting, improve lighting for art, computer, library, mechanical rooms, toilets, kitchen and cafeteria, and improve fire alarm; PLUMBING: ADA toilet renovation; and FIXED EQUIPMENT: ADA stage lift.				\$ 6,623,585

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas:	Construct acquisition, or renovation of central offices, bus garages or central stores consolidate schools; or replace deteriorated facilities.		Eff. %	Cost Est.
(1)	Central Office	1958, 1975	26,266 sf	
1.1	1958 and 1975 BUILDING SECTIONS: Major Renovation of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ADA compliance (including basement exit), exterior masonry, replace windows, replace ceiling & finishes, and improve HVAC, DOAS.			\$ 4,596,550
(2)	New Central Bus Garage			
2.1	Construct:	1 10-Bay Bus Garage	17,837 sf	74% \$5,105,128
(3)	New Central Maintenance Facility			
3.1	Construct:	1 Central Storage / Maintenance Facility	10,000 sf	90% \$2,111,778

DISTRICT NEED \$52,052,539

5. Discretionary Construction Projects:	Functional centers, Improvements by new construction or renovation. Estimated costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		Eff. %	Cost Est.
(1)	Stadium of Champions Upgrades			
1.1	Renovate:	1 Astro turf Field		\$ 2,781,250
1.2	Renovate:	1 Entry Upgrades		\$ 150,000
1.3	Renovate:	1 Replace Track		\$ 450,000