

KDE APPROVAL DATE: JUNE 2023

**CASEY COUNTY SCHOOLS
DISTRICT FACILITIES PLAN**

NEXT DFP DUE: JUNE 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Organization	2019 SAAR / Capacity
1. Secondary				
a. Casey County High School	A1	Permanent	9-12	669 / 800
b. Casey County Area Technology Center	C2	Transitional	9-12	n/a / 140
Replaced with new facility		Permanent	9-12	n/a / 140
2. Middle				
a. Casey County Middle School	A1	Permanent	6-8	515 / 650
3. Elementary				
a. Jones Park Elementary	A1	Permanent	PS-5	298 / 400
b. Liberty Elementary	A1	Permanent	PS-5	392 / 450
a. Walnut Hill Elementary	A1	Permanent	PS-5	453 / 575

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2b. New Construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities

1. Casey County Area Technology Center <i>(to be demolished and replaced with new facility)</i>		20,436 sf.		
Construct:	2 Welding Technology	5,050 sf	10,100 sf	74% \$4,757,919
	1 Construction Technology	4,250 sf	4,250 sf	74% \$2,002,095
	1 Automotive Technology	5,700 sf	5,700 sf	74% \$2,685,162
	1 Business Education Technology	2,350 sf	2,350 sf	74% \$1,107,041
	2 Allied Health / Health Sciences	1,800 sf	3,600 sf	74% \$1,695,892

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Casey County High School	Over 30 Years - 1966, 1980, 1996	104,635 sf.		\$19,473,336
Major Renovation to include:		61,918 sf.		
SITWORK	Pedestrian paving, Garbage area & structure, Roadways, Rain water drainage, Site lighting			
SUPERSTRUCTURE	Exterior walls			
ROOFING	Roof, gutters, downspouts			
DOORS	Exterior doors, Interior doors, Industrial doors			
WINDOWS	Exterior windows			
FITTINGS	Lockers, Casework, Furniture, Toilet accessories, Toilet partitions			
PARTITIONS	Partitions			
INTERIOR FINISHES	Wall finishes, Ceiling finishes, Floor finishes			
STAIRS AND ELEVATORS	Stairs			
MECHANICAL	N/A			

ELECTRICAL Controls and instrumentation, Branch wiring, Lighting equipment, Clock & program system, Fire alarm system, Security systems, Exit & emergency light systems, Kitchen equipment

PLUMBING Plumbing fixtures, Domestic water distribution, Sanitary waste, Boilers, Gas supply system, Boiler room piping and specialties, Water supply, Water heaters

FIXED EQUIPMENT Bleachers

ACCESSIBILITY Install pipe wrap at lavatories, Install vertical grab bars

Under 30, Over 15 Years - 1999 42,717 sf.

Major Renovation to include:

SITWORK N/A

SUPERSTRUCTURE N/A

ROOFING Roof, gutters, downspouts

DOORS N/A

WINDOWS N/A

FITTINGS N/A

PARTITIONS N/A

INTERIOR FINISHES N/A

STAIRS AND ELEVATORS N/A

MECHANICAL N/A

ELECTRICAL N/A

PLUMBING N/A

FIXED EQUIPMENT N/A

ACCESSIBILITY Install pipe wrap at lavatories, Install vertical grab bars

Construct: 1 Family Consumer Science Lab (LIPSA) 2000 sf. 2,000 sf. 68% \$1,112,912

2. Casey County Middle School - Over 30 Years - 1958, 1965, 1988 **57,625 sf.**

Major Renovation to include: 47,702 sf. \$11,524,500

SITWORK Pedestrian paving, Garbage area & structure, Roadways, Rain water drainage, Site lighting, Parking lots, Site development, Separate bus and car traffic

SUPERSTRUCTURE N/A

ROOFING N/A

DOORS Exterior doors, Interior doors

WINDOWS Exterior windows

FITTINGS Lockers, Casework, Toilet accessories, Toilet partitions

PARTITIONS Partitions

INTERIOR FINISHES Wall finishes, Ceiling finishes, Floor finishes

STAIRS AND MECHANICAL HVAC systems, Air distribution systems, Controls and instrumentation, Compressed air systems

ELECTRICAL Controls and instrumentation, Branch wiring, Lighting equipment, Clock & program system, Fire alarm system, Security systems, Exit & emergency light systems, Electrical service & distribution, Intercommunications & paging system, Telephone systems, Kitchen equipment

PLUMBING Plumbing fixtures, Domestic water distribution, Sanitary waste, Boilers, Gas supply system, Boiler room piping and specialties, Water supply, Water heaters, Sprinkler system, Water supply

FIXED EQUIPMENT Bleachers

ACCESSIBILITY Install pipe wrap at lavatories, Install vertical grab bars

Reprogram: Reprogram building to include 1 additional standard classroom, special education classroom, 6 resource rooms, 1 custodial receiving room, and 1 first aid office. 3,525 sf.

3. Jones Park Elementary - Under 30, Over 15 Years - 2005	65,678 sf.	
Major Renovation to include:	65,678 sf.	\$5,692,641
SITWORK	Install covered walkway at rear entrance	
SUPERSTRUCTURE	N/A	
ROOFING	Roof, gutters, downspouts	
DOORS	N/A	
WINDOWS	N/A	
FITTINGS	N/A	
PARTITIONS	N/A	
INTERIOR FINISHES	N/A	
STAIRS AND ELEVATORS	N/A	
MECHANICAL	HVAC systems	
ELECTRICAL	N/A	
PLUMBING	N/A	
FIXED EQUIPMENT	N/A	
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars	
4. Liberty Elementary - Over 30 Years - 1972, 1988	48,527 sf.	
Major Renovation to include:	34,432 sf.	\$7,116,722
SITWORK	Garbage area & structure, Roadways, Rain water drainage, Site lighting, Parking lots, Site development, Install covered walkway at rear entrance	
SUPERSTRUCTURE	Exterior walls	
ROOFING	Roof, gutters, and downspouts	
DOORS	Exterior doors, Interior doors	
WINDOWS	Exterior windows	
FITTINGS	Lockers, Casework, Toilet accessories, Toilet partitions	
PARTITIONS	Partitions	
INTERIOR FINISHES	Wall finishes, Ceiling finishes, Floor finishes	
STAIRS AND ELEVATORS	Stairs and ramps	
MECHANICAL	HVAC systems, Air distribution systems, Controls and instrumentation, Compressed air systems	
ELECTRICAL	Controls and instrumentation, Branch wiring, Lighting equipment, Fire alarm system, Security systems, Exit & emergency light systems, Electrical service & distribution, Telephone systems, Kitchen equipment	
PLUMBING	Plumbing fixtures, Domestic water distribution, Sanitary waste, Boilers, Gas supply system, Boiler room piping and specialties, Water supply, Water heaters, Sprinkler system, Water supply	
FIXED EQUIPMENT	N/A	
ACCESSIBILITY	Install pipe wrap at lavatories, Install vertical grab bars	

5. Walnut Hill Elementary - Under 30, Over 15 Years - 2007		64,000 sf.	
Major Renovation to include:		64,000 sf.	\$2,773,600
SITWORK	Install covered walkway at rear entrance		
SUPERSTRUCTURE	N/A		
ROOFING	Roof, gutters, downspouts		
DOORS	N/A		
WINDOWS	N/A		
FITTINGS	N/A		
PARTITIONS	N/A		
INTERIOR FINISHES	N/A		
STAIRS AND ELEVATORS	N/A		
MECHANICAL	HVAC systems		
ELECTRICAL	N/A		
PLUMBING	N/A		
FIXED EQUIPMENT	N/A		
ACCESSIBILITY	Pipe wrap at lavatories, Install vertical grab bars		

2d. KERA Strands New Additions; Preschool, SBDM Office & Conf., Fam. Res.

				Eff. %	Cost Est.
1. Liberty Elementary					
Construct:	1	Family Resource Center	300 sf	300 sf.	74% \$140,554
	4	Preschool Classrooms (LIPSA)	825 sf	3,300 sf.	74% \$1,546,095

2f. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code

			Eff. %	Cost Est.
1. Casey County High School				
		Access control at all doors	263 doors	\$131,500
		Modemize hard-wired technology connections		\$100,000
		Install safety film over all exterior windows	3,500 sf.	\$52,500
2. Casey County Middle School				
		Access control at all doors	107 doors	\$53,500
		Modemize hard-wired technology connections		\$100,000
		Install safety film over all exterior windows	3,250 sf.	\$48,750
3. Jones Park Elementary				
		Access control at all doors	95 doors	\$47,500
		Modemize hard-wired technology connections		\$100,000
		Install safety film over all exterior windows	3,000 sf.	\$45,000
4. Liberty Elementary				
		Modemize hard-wired technology connections	109	\$100,000
		Install safety film over all exterior windows	3,000 sf.	\$45,000
5. Walnut Hill Elementary				
		Access control at all doors	109 doors	\$54,500
		Modemize hard-wired technology connections		\$100,000
		Install safety film over all exterior windows	3,000 sf.	\$45,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including kitchen, cafeterias, administrative areas, auditoriums, and gymnasiums.

						Eff. %	Cost Est.
1. Casey County High School							
Construct:	1	HB 678 (2022) Turf Football					\$1,500,000
	1	HB 678 (2022) Football Bleachers					\$300,000
	1	HB 678 (2022) Baseball Field					\$1,000,000
	1	HB 678 (2022) Lighting at Baseball Field					\$200,000
	1	HB 678 (2022) Concessions and restroom facility	1000 s.f. each		1000 sf.		\$305,900
	1	HB 678 (2022) Turf Softball Field					\$750,000
	1	HB 678 (2022) Lighting at Softball Field					\$300,000
	1	HB 678 (2022) Lighting at Soccer Field					\$300,000
	1	Auditorium	5000 sf.		5,000 sf.	68%	\$2,782,279
2. Casey County Middle School							
Construct:	1	HB 678 (2022) Concession and restroom Facility	1000 s.f. each		1000 sf.	71%	\$305,900
	1	Cafeteria Expansion	1000 sf.		1,000 sf.	71%	\$498,817
	1	Auditorium (LIPSA)	3500 sf.		3,500 sf.	71%	\$1,745,859

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

						Eff. %	Cost Est.
1. Central Office							
Construct:	1	New central office on same site	4500 sf.		4,500 sf.	74%	\$2,079,365
2. Central Office Annex Building							
Construct:	1	New central office annex on same site	2200 sf.		2,200 sf.	74%	\$1,016,578
3. Central Bus Garage							
Construct:	1	New central bus garage on same site	4800 sf.		4,800 sf.	74%	\$1,843,524

DISTRICT NEED

\$77,579,941

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % Cost Est.