KDE APPROVAL DATE: JUNE 2025

CARLISLE COUNTY SCHOOLS
DISTRICT FACILITIES PLAN

NEXT DFP DUE: JUNE 2029

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-5, 6-8, 9-12
2. Long Range Plan PS-5, 6-8, 9-12

SCHOOL CENTERS	School Classification	Status	Current Organization	6-Year Projected Enrollment UL's KY, Data Center	2023-2024 SAAR	Capacity (KFICS)
1. Secondary				**Decr. 4.2%**		
a. Carlisle County High includes 1957 Ag Shop	A1	Permanent	9-12 Center	192	200	234
2. Middle						
a. Carlisle County Middle	A1	Permanent	6-8 Center	127	133	179
3. Elementary						
a. Carlisle County includes 1973/1992 Preschool building	A1	Permanent	PS-5 Center	311	325	425

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2026-28 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

		Eff. %	Cost Est.
(1) Carlisle County Elementary School	1973, 1992, 2013, 2018 — 76,835 sf.		
1.1	1973 & 1992 BUILDING SECTIONS: Major Renovation of Buidling Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, ROOFING: Roofing, DOORS: Interior and Exterior doors, INTERIOR FINISHES: wall finishes, gym flooring, VAT abatement/replacement, ceilings in gym, ceiling tile, MECHANICAL (HVAC): Furnace, condensing units, air distribution, exhuast vent, controls, ELECTRICAL: PA system, clock system, PLUMBING: Plumbing renovations		$675,069
1.2	Major Renovation of Program Areas: Add toilets and storage to the 3 preschool rooms in the elem bldg. Add sensory room in the Library (LIPSA)		$350,000
1.3	Major Renovation of Non-Program Areas: Add public toilets at the preschool building.		$250,000

(2)	**Carlisle County Middle School**		1978, 1996, 2001, 2008	37,807 sf.		
2.1	1978 & 1996 BUILDING SECTIONS: Major Renovation of Buidling Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, site lighting, EXTERIOR WALLS: Exterior south brick wall, ROOFING: Roofing, DOORS: exterior doors, WINDOWS: Exterior windows, INTERIOR FINISHES: Ceiling tiles, MECHANICAL (HVAC): Chiller, terminal units, controls, ELECTRICAL: PA system, clock system, PLUMBING: Plumbing (Science area), FIXED EQUIPMENT: Athletic lockers in gym, science area casework					$2,249,708
2.2	Major Renovation of Non-Program Areas: Remodel gym locker rooms including plumbing, HVAC in the connector corridor					$650,000
2.3	Construct: 1	Conference Room	270 sf	270 sf.	71%	$138,172
2.4	1	Records Room	150 sf	150 sf.	71%	$76,762
2.5	1	Custodial Receiving	250 sf	250 sf.	71%	$127,937

(3)	**Carlisle County High School**		1957, 1988, 2001	50,153 sf.		
3.1	1957 & 1988 BUILDING SECTIONS: Major Renovation of Buidling Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt paving, site lighting, fencing, EXTERIOR WALLS: Exterior gym wall, ROOFING: Roofing, DOORS: Interior doors, exterior doors, garage door, WINDOWS: Exterior windows, INTERIOR FINISHES: Ceiling tiles, STRUCTURAL COMPONENTS: Interior partitions (office admin), MECHANICAL (HVAC): Boilers, Boiler piping, chiller, cooling tower, pkg AC units, Exhaust Vent, terminal self cont unit, unit heater, radiant heater, ELECTRICAL: Branch wiring, clock system, PLUMBING: Renovate plumbing, replace double water well system, water distribution, FIXED EQUIPMENT: Science area casework					$2,007,233
3.2	Major Renovation of Program Areas:-Remodel space in Library for TV New Lab (LIPSA)					$300,000
3.3	Major Renovation of Non-Program Areas: Remodel gym locker rooms including plumbing, add public toilets to Ag Shop bldg.					$600,000
3.4	Construct: 1	First aid room	150 sf	150 sf.	68%	$85,632
	1	storage addition	2000 sf	2000 sf.	68%	$1,141,765

2d.	**KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res.	**Eff. %**	**Cost Est.**
(1)	**District White Board Initiative**		
	Provide fixed active boards and projectors in all classrooms district wide with wireless		
	Construct: 25 Interactive Smart Boards $6,500 per clrm.		$162,500

2e.	**Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code.	**Eff. %**	**Cost Est.**

(1)	**Carlisle County High School**	1957, 1988, 2001	42,488 sf	
1.1	Secure entrance, sprinkler system			$354,573
(2)	**Carlisle County High School - Ag Shop**	1957	7,665 sf	
2.1	Sprinkler system, emergency/egress lighting			$56,540
(3)	**Carlisle County Middle School**	1978, 1996, 2001, 2008	37,807 sf	
3.1	Sprinkler system			$225,141
(4)	**Carlisle County Elementary - Preschool Bldg.**	1973, 1992	9,716 sf	
4.1	Sprinkler system, fire alarm, emergency/egress lighting			$74,032

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code.

				Eff. %	Cost Est.
(1)	**Carlisle County Elementary - Preschool Bldg.**	1973, 1992	9,716 sf		
1.1	Interior doors/hardware				$13,851
(2)	**Carlisle County Middle School**	1978, 1996, 2001, 2008	37,807 sf		
2.1	Interior doors/hardware (office)				$12,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

						Eff. %	Cost Est.
(1)	**Central Office**						
1.1	Construct: Construct a new central office facility.			6,000	sf.	74%	$2,791,946
(2)	**Bus Garage**			2,217	sf.		
2.1	Remodel exist central office space for training, offices, etc. for bus garage, expand parking lot, asphalt replacement for busses and staff						$333,579
(3)	**Metal Storage Bldg**			4,000	sf		
3.1	Add public toilets, replace windows, doors, and asphalt repairs						$165,000
3.2	Construct: 1 storage addition	2000	sf	2000	sf.	90%	$422,356

DISTRICT NEED **$13,101,295**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

(1)	**Carlisle County High School**	1957, 1988, 2001		41,338	sf.		
1.1	Baseball/Softball storage, concession, toilets			4,000	sf		$642,000
(2)	**Carlisle County Elementary School**	1973, 1992, 2013, 2018		67,120	sf.		
2.1	add one set of public toilets						$240,000
2.2	Construct: 2 Preschool Classrooms	825	sf	1650	sf.	74%	$793,093