

KBE APPROVAL DATE: AUGUST 2021

**CARLISLE COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: JUNE 2025

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-5, 6-8, 9-12
- 2. Long Range Plan P-5, 6-8, 9-12

			EOY 2020 Student Enrollment Capacity
SCHOOL CENTERS			
1. Secondary		Status	Organization
Carlisle County High School	Permanent	9-12 Center	190/201
2. Middle			
Carlisle County Middle School	Permanent	6-8 Center	164/207
3. Elementary			
Carlisle County Elementary School	Permanent	PK-5 Grade	320/400

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. Carlisle County Elementary School	1973, 1992, 2014, 2018	67,020 sf.			
Major renovation to include; addition of public toilets					\$150,000
Section	1973 Original	Element			
		B1030 Interior Doors	\$26,019		
		B30 Roofing	\$111,096		
		C3020 gym flooring	\$75,000		
		C3020 VAT abatement	\$35,000		
		C3030 ceilings in gym	\$30,280		
		D2010 plumbing renovation	\$15,026		
		D5032 PA system	\$17,498		
		D5036 Clock System	\$22,824		
		G2020 asphalt	\$14,000		
		1973 total			\$346,743
Section	1992 Addition	Element			
		B2030 exterior doors	\$7,736		
		B30 Roofing	\$59,140		
		C3030 clg tile	\$16,119		
		D3023 furnace	\$12,000		
		D3033 Condensing units	\$4,695		
		D3041 Air Distribution	\$25,842		
		D3045 Exhaust vent	\$3,972		
		D3060 Controls	\$8,789		
		D5032 PA	\$17,498		
		D5036 Clock	\$12,150		
		1992 total			\$167,941
Construct:	3	Preschool Classrooms	825 sf.	2,475 sf.	74% \$813,539

2. Carlisle County Middle School		1978, 1996, 2001, 2008	37,807 sf.			
Major Renovation to include; remodel gym locker rooms completely, including plumbing						\$250,000
Section	1978 Original	Element				
		B2010 exterior south wall brick		\$83,300		
		B2020 exterior windows		\$184,208		
		B2030 exterior doors		\$66,205		
		B30 roofing		\$253,443		
		C1020 science casework		\$75,000		
		C1020 athletic lockers in gym		\$50,000		
		C1030 interior doors - office		\$12,000		
		C3030 ceiling in Art rooms		\$40,000		
		C3010 paint gym walls		\$38,000		
		D2010 plumbing in science		\$9,653		
		D3031 Chiller		\$85,000		
		D3051 Terminal Units		\$400,000		
		D5022 interior lighting		\$364,557		
		D5032 PA system		\$79,926		
		D5036 Clock system		\$103,939		
		G2020 asphalt		\$64,833		
		G4020 site lighting		\$19,500		
				1978 total		\$1,929,564
Section	1996 Addition	Element				
		B30 roofing		\$25,304		
				1996 total		\$25,304
Section	2001 Addition	Element				
		B30 roofing		\$100,168		
		D3060 controls		\$14,913		
				2001 total		\$115,081
Construct:	1	conference room	270 sf.	270 sf.	71%	\$93,584
	1	records room	150 sf.	150 sf.	71%	\$51,991
3. Carlisle County High School		1957, 1988, 2001	42,488 sf.			
Major Renovation to include; remodeling gym locker rooms completely						\$300,000
Section	1957 Original	Element				
		B2010 exterior gym wall		\$83,000		
		B2020 exterior windows		\$154,038		
		C1020 science casework		\$103,862		
		C1030 interior doors		\$90,000		
		D2010 renovate plumbing		\$39,000		
		replace double water well system		\$30,000		
		D3045 Exhaust Vent		\$4,248		
		D3053 unit heater		\$3,164		
		D3057 radiant heater		\$66,013		
		D5022 interior lighting		\$213,871		
		D5036 Clock system		\$36,300		
				1957 total		\$823,496
Section	1988 Addition	Element				
		B2020 exterior windows		\$37,915		
		D3022 boilers		\$132,035		
		D3031 chillers		\$10,509		
		D3060 controls		\$15,508		
		D5022 interior lighting		\$75,045		
				1988 total		\$271,012

Carlisle County High School

Construct:	1	conference room	200 sf.	200 sf.	68%	\$74,806
	1	first aid room	150 sf.	200 sf.	68%	\$74,806
	1	SRO office	250 sf.	150 sf.	68%	\$56,104
	1	Custodial Receiving	1,200 sf.	250 sf.	68%	\$93,507
	1	Art room	2,500 sf.	1,200 sf.	68%	\$448,835
	1	Band		2,500 sf.	68%	\$935,074

4. Carlisle County Ag Shop 1957 7,665 sf. \$200,000
 Major Renovation to include: add public toilets

Section	1957 Original	Element				
		B2020 exterior windows		\$51,049		
		B2030 exterior doors		\$18,304		
		B2040 garage door		\$4,000		
		B30 roofing		\$140,469		
		D2010 renovate plumbing		\$98,100		
		D2020 water distribution		\$54,406		
		D3024 boiler piping		\$2,989		
		D3032 cooling tower		\$17,637		
		D3034 pkg AC		\$85,000		
		D3045 Exhaust vent		\$9,443		
		D3051 terminal self cont unit		\$113,795		
		D5021 branch wiring		\$95,291		
		D5022 lighting		\$101,040		
		G2020 asphalt		\$16,000		
		G2030 fencing		\$20,000		
				1957 total		\$827,523

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. Eff. % Cost Est.

1. District White Board Initiative
 Provide fixed active boards and projectors in all classrooms district wide with wireless
 Construct: 25 Interactive Smart Boards \$6,500 per clrm. \$162,500

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.

1. Carlisle County High School	1957, 1988, 2001	42,488 sf.		
	Element			
	secure entrance	\$120,000		
	D4010 sprinkler system	\$234,573		
	D5038 Door access controls	\$28,000		
		Total		\$382,573
2. Carlisle County Ag Shop	1957	7,665 sf.		
	Element			
	D4010 sprinkler system	\$47,140		
	D5091 Emergency/egress ltg	\$9,400		
		Total		\$56,540
3. Carlisle County Middle School	1978, 1996, 2001, 2008	37,807 sf.		
	Element			
	D4010 sprinkler system	\$225,141		
	D5038 Door access controls	\$25,600		
		Total		\$250,741

4. Carlisle County Elementary/Preschool	1973, 1992	9,716 sf.		
Element				
D4010 sprinkler system		\$57,124		
D5037 Fire alarm		\$11,408		
D5038 Door Access Controls		\$20,665		
D5091 emergency/egress lgt		\$5,500		
		Total		\$94,697

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. %** **Cost Est.**

1. Carlisle Co Elementary/Preschool	1973, 1992	9,716 sf.		
Element				
C1030 Interior Doors/hdwe		\$13,851		
		Total		\$13,851
2. Carlisle County Middle School	1978, 1996, 2001, 2008	37,807 sf.		
Element				
C1030 interior doors/hdwe - office		\$12,000		
		Total		\$12,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores **Eff. %** **Cost Est.**

1. Central Office				
Construct: Construct a new central office facility.		4,100 sf.	74%	\$1,140,908
2. Bus Garage		2,217 sf.		\$333,579
Remodel exist central office space for training, offices, etc. for bus garage, expand parking lot, asphalt replacement for busses and staff				
3. Metal Storage Bldg		4,000 sf.		\$165,000
Add public toilets, replace windows, doors, and asphalt repairs				

DISTRICT NEED \$10,498,799

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

		1957, 1988, 2001		
1. Carlisle County High School		4,000 sf.	41,338 sf.	
Construct: 1 Baseball/Softball locker room, storage, concession, toilets			4,000 sf.	68% \$741,176
Section 1957 Original	Element	G4020 site lighting	\$14,500	
			1957 total	\$14,500
Section 1988 Addition	Element	C1030 interior doors	\$21,796	
		D3060 controls	\$15,508	
			1988 total	\$37,304
Carlisle County High School				
Section 2001 Addition	Element	B2010 exterior wall repair	\$16,000	
		D3060 controls	\$11,839	
		D5022 interior lighting	\$28,644	
			2001 total	\$56,483

2.	Carlisle County Elementary School		67,120 sf.		
	add one set of public toilets				\$240,000
3.	Former FMD House/Storage	1963	809 sf.		
	demolition of entire structure				\$50,000
4.	Carlisle County Middle School	1978, 1996, 2001, 2008	37,807 sf.		
	Section	1996 Addition	Element		
			B2030 exterior doors		
			D5022 lighting	\$3,305	
			D5032 PA	\$18,199	
			D5036 clock	\$3,990	
				\$5,189	
			1996 total		\$30,683
	Section	2001 Addition	Element		
			D5022 lighting		
			D5032 PA	\$72,042	
			D5036 clock	\$15,795	
				\$20,540	
			2001 total		\$108,377
5.	Carlisle County Ag Shop	1,957	7,665 sf.		
	Section	1957 Original	Element		
			C1030 interior doors	\$32,837	
			D5037 Fire Alarm	\$15,600	