KBE APPROVAL DATE: DECEMBER 2020

CALDWELL COUNTY SCHOOLS DISTRICT FACILITIES PLAN

NEXT DFP DUE: DECEMBER ~~*2024*~~ *2028*

DFP REVISIONS

FINDING NO. 1: SEPT. 2025	*Italic*
FINDING NO. 2: SEPT. 2025	*Italic, Underline*
FINDING NO. 3: SEPT. 2025	***Italic, Bold, Underline***
WAIVER: SEPTEMBER, 2025	*Italic, Blue*
FINDING NO. 4: AUGUST 2026	*Italic, Blue, Underline*

PLAN OF SCHOOL ORGANIZATION

1. Current Plan PS-2, 3-5, 6-8, 9-12
2. Long Range Plan PS-2, 3-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2019 Enrollment / Capacity
1. Secondary			
a. Caldwell County High School	Permanent	9-12 Center	566/720
b. Caldwell Regional Career Center	Permanent	9-12 Center	NA
2. Middle			
a. Caldwell County Middle School	Permanent	6-8 Center	443/657
3. Elementary			
a. Caldwell County Primary School	Permanent	PS-2 Center	418/500
b. Caldwell County Elementary School	Permanent	3-5 Center	456/575

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. (none)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. (none)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Caldwell County Elementary School	1994	67,158 sf.	Cost Estimate
Complete HVAC renovation, replace acoustical tile ceilings (relates to HVAC renovation)			$3,949,120

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.

1. (none)

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. (none)

1f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1. (none)

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

1. (none)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. (none)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. **Caldwell County High School** (1971 + 1978, 1986, 2000 Additions) 137,428 sf.
   Relates to 1971 Original Building + 1978 + 1986 Additions 115,842 sf. Cost Estimate

   Major Renovation of building, or portions of building, older than 30 years: Site lighting, building envelope improvements; Renovate Kitchen including equipment replacement; renovate Science Labs 101, 105 and 109; exhaust system for Ag. Shop welding; additional equipment hood for Culinary Lab; replace Gymnasium bleachers (except chair-back sections); provide self-adjusting clock system; replace flooring in 1978 addition; air-lock vetibules at entrances; replace classroom marker boards and tack boards; replace Media Center casework; provide teacher wardrobe units for classrooms. Convert existing 1812sf space currently used for FMD into a career and technolgy suite. Convert (3) existing computer rooms 102, 500 and 503 into business classrooms. $3,307,265

   Renovate and convert space in the existing building to provide the following: 825sf FMD Suite; 1280sf Computer Lab; (4) 375sf Resource Classrooms. $1,060,200

   Relates to 2000 Addition (Fine Arts Building) 21,586 sf. Cost Estimate
   Major Renovation for portion of building less than 30 years but older than 15 years: Roof replacement; HVAC renovation; replace acoustical tile ceilings (relates to HVAC renovation); provide hood for Art Room kiln(relates to HVAC renovation). $688,567

2. **Caldwell County Middle School** 1991 81,078 sf. Cost Estimate

   Major Renovation of building older than 30 years: Site lighting; complete HVAC renovation; replace acoustical tile ceilings (relates to HVAC renovation); electrical renovation/switchgear and power distribtion (relates to HVAC renovation); building envelope improvements; replace windows, replace remainder of exterior doors (not recently replaced); kitchen renovation including equipment replacement; replace classroom casework; replace classroom marker boards and tack boards; replace Media Center casework; renovate Science Labs including casework replacement; renovate Art Room including casework replacement; replace Gymnasium bleachers; provide air-lock vetibules at entrances; interior lighting upgrades; provide self-adjusting clock system; technology cabling/network upgrades; add water bottle fill stations. Convert existing 2658sf space currently used for FMD into a career and technolgy suite. Convert existing 351sf space currently used for a conference room back to a resource classroom. $8,588,614

   Renovate and convert space in the existing building to provide the following: 825sf FMD Suite; 1000sf Science Classroom; 270sf Conference Room. $519,718

3. **Caldwell County Elementary School** 1994 67,158 sf.
   Add water bottle fill stations. $9,315

4. **Caldwell County Primary School** (1989 + 2005 Addition) 61,177 sf.

Relates to 1989 Original Building 53,902 sf. Cost Estimate

Major Renovation for portion of building older than 30 years: Complete HVAC renovation; add water bottle fill stations; site lighting; building envelope improvements; replace windows; replace remainder of exterior doors (not recently replaced); Kitchen renovation including equipment replacement; renovate Cafeteria; replace classroom casework and sinks; replace classroom marker boards and tack boards; replace Media Center casework; replace Gymnasium bleachers; replace Gymnasium flooring; replace classroom vct flooring; replace acoustical tile ceilings; provide air-lock vetibules at entrances; interior lighting upgrades; electrical renovation/switchgear and power distribtion; technology cabling/network upgrades. $5,305,563

Renovate and convert space in the existing building to provide the following: 300sf Family Resource Area with direct access to the exterior; 270sf Conference Room; 150sf PE Office/Toilet/Shower. $194,595

Relates to 2005 Addition 7,275 sf. Cost Estimate

Major Renovation for portion of building less than 30 years but older than 15 years: Replace roof; HVAC renovation; replace acoustical tile ceilings (relates to HVAC renovation). $598,167

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. **Classroom Interactive Technolgy**

Provide interactive technolgy, projectors/boards/components, in all classrooms district wide.
Construct: 162 Interactive Technology System $5,000 Per Classroom $810,000

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. **Caldwell County High School** (1971 + 1978, 1986, 2000 Additions) 137,428 sf. Cost Estimate
Replace kitchen hood/supression and make-up-air systems, add security cameras.
and renovate/convert existing Front Lobby to provide a Security Vestibule. $220,750

2. **Caldwell County Middle School** 1991 81,078 sf. Cost Estimate
Replace kitchen hood/supression and make-up-air systems, replace fire alarm sys, egress & emergency lighting upgrades, security system upgrades/replace cameras.
and renovate/convert existing Front Lobby to provide a Security Vestibule. $661,435

3. **Caldwell County Elementary School** 1994 67,158 sf. Cost Estimate
Replace kitchen hood/supression and make-up-air systems, replace fire alarm sys, egress & emergency lighting upgrades, security system upgrades/replace cameras.
and renovate/convert existing Front Lobby to provide a Security Vestibule. $525,290

4. **Caldwell County Primary School** (1989 + 2005 Addition) 61,177 sf. Cost Estimate
Replace kitchen hood/supression and make-up-air systems, replace fire alarmsystem egress & emergency lighting upgrades, security system upgrades/replace cameras
and renovate/convert existing Front Lobby to provide a Security Vestibule. $445,695

5. **Central Office** 1923 45,189 sf. Cost Estimate
Renovate stairs/railings; provide fire-supression system; renovate fire alarm system (basement and 2nd floor); egress lighting improvements; emergency lighting improvements; security/camera upgrades. $476,567

					Eff. %	
Construct:	1	Security Vestibule	200 sf.	200 sf.	74%	$55,654

6. **Bus Garage** 12,314 sf. Cost Estimate

Provide fire alarm system; egress lighting improvements; emergency lighting improvements; and security/camera upgrades. $62,451

2f. Renovation to upgrade all existing facilities to meet the most current accessibility requirements of the Kentucky Building Code.

1. **Caldwell County High School** (1971 + 1978, 1986, 2000 Additions) 137,428 sf. Cost Estimate
Additional ADA compliant interior signage $46,575

2. **Caldwell County Middle School** 1991 81,078 sf. Cost Estimate
Complete renovation of toilet rooms (ADA), replace interior door hardware (ADA), renovate alcoves/replace drinking fountains (ADA), provide ADA compliant interior signage $744,683

3. **Caldwell County Elementary School** 1994 67,158 sf. Cost Estimate
Complete renovation of toilet rooms (ADA), replace interior door hardware (ADA), renovate alcoves/replace drinking fountains (ADA), provide ADA compliant interior signage, ADA improvements for playground. $636,122

4. **Caldwell County Primary School** (1989 + 2005 Addition) 61,177 sf. Cost Estimate
Complete renovation of toilet rooms (ADA), replace interior doors and hardware (ADA), renovate alcoves/replace drinking fountains (ADA), provide ADA compliant interior signage, ADA improvements for playground. $647,795

5. **Central Office** 1923 45,189 sf. Cost Estimate
Renovate main entrance/add ADA ramp; renovate toilet rooms including fixture replacement (ADA); replace door hardware (ADA); provide ADA compliant signage. $684,250

6. **Bus Garage** 12,314 sf. Cost Estimate

Renovate toilet rooms including fixture replacement (ADA); replace interior doors and hardware (ADA); provide ADA compliant signage, and provide ADA compliant drinking fountains. $70,208

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. (none)

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores

~~*1.1 Central Office* *1923* *45,189* *sf.* Cost Estimate~~
~~*Major Renovation: Site improvements including paving and site lighting; building envelope improvements/masonry renovation/tuckpointing; replace exterior doors/hardware; replace windows; add air-lock vestibul for secondary entrance; complete HVAC renovation; plumbing renovation (basement and 2nd floor); electrical renovation (basement and 2nd floor); add water bottle fill stations; interior lighting upgrades; technology cabling/network upgrades; repair/refinis plaster walls; interior painting.*~~

~~*1.2 Roof Replacement*~~

1.3 Central Office

$2,322,816

Renovate an existing facility for a new "replacement "board office" on propery to be acquired

2. **Bus Garage** 12,314 sf. Cost Estimate

Major Renovation: Site improvements including paving and site lighting; new canopy for gas pump; replace/add electric engine block heaters; Bus Bays/Shop-replace wall insulation ; replace exterior doors/hardware; replace windows; replace over-head garage doors; HVAC renovation/replace suspended unit heaters/add ventilation; provide vehicle exhaust system; replace light fixtures; add water bottle fill stations; technology cabling/network upgrades. Renovate classroom, office, kitchenette - replace flooring, replace ceilings, interior painting, provide marker and tack borads for classroom, repalce kitchenette casework. $612,649

			Eff. %	
Construct:	Enclosed Wash Bay	1,200 sf.	74%	$304,995

3. Central Storage Eff. % Cost Estimate

Construct:	Central Storage facility.	5,000 sf.	90%	$757,278

DISTRICT NEED **$33,496,336**

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. **Caldwell County High School - 2000 Addition (Fine Arts Bldg.)** 21,586 sf. Cost Estimate
Major Renovation to include: Lighting upgrades for Auditorium; provide over-head coiling door for Band Room; renovate Art Room including casework/equipment replacement. $426,593

2. **Caldwell County Elementary School** 1994 67,158 sf. Cost Estimate
Major Renovation to include: Site lighting, building envelope improvements; replace windows, replace remainder of exterior doors (not recently replaced); Kitchen renovation including equipment replacement; renovate cafeteria; replace classroom casework; replace classroom marker boards and tack boards; replace Media Center casework; replace Gymnasium bleachers; replace Gymnasium flooring; provide air-lock vetibules at entrances; interior lighting upgrades; technology cabling/network upgrades. $1,924,523

Renovate and convert space in the existing building to provide the following: 300sf Family Resource Area with direct access to the exterior; 270sf Conference Room; 150sf PE Office/Toilet/Shower. $194,595

Replace playground equipment. $20,000

3. **Caldwell County Primary School** Cost Estimate
Replace playground equipment. $20,000

Construct:	1 Outdoor Classroom Pavilion	10,000 sf.		$15,500

4. **Caldwell County High School** Cost Estimate

Construct:	1	Football stadium-press box, 8 lane track			$3,400,000
	1	Practice soccer field, field house, demo of 1 building			$1,700,000
	1	Athletic Multi-Purpose Facility (for indoor bating and cheerleading)		Eff. %	$800,000
	1	Volleyball locker rooms 1,000 sf.	1,000 sf.	68%	$374,029
	1	Outdoor classroom pavilion 10,000 sf.			$15,500
	1	*Football Field - Athletic Lighting*			*$375,934*

5.	**Field House** Renovation to include replace exterior doors and hardware, HVAC renovation, plumbing renovation, lighting upgrades, fire alarm renovation.		16,638 sf.	Cost Estimate $150,000
6.	**Soccer Concessions** Renovation to include heating and ventilation, hand wash sinks, lighting upgrades		660 sf.	Cost Estimate $144,000
7.	**Butler Gymnasium** Major Renovation: Complete HVAC renovation; site lighting; add water bottle fill stations; building envelope improvements; replace main entrance storefront; replace Gymnasium bleachers; electrical renovation; provide self-adjusting clock system; technology cabling/network upgrades; plumbing renovation; interior painting. Provide a fire supression system including fire alarm system, egress lighting and emergency lighting improvements, security system upgrades/replace cameras. Complete renovation of locker rooms and toilet rooms (ADA), replace doors and hardware (ADA), replace drinking fountains (ADA), provide ADA compliant interior signage.	1959	15,880 sf.	Cost Estimate $2,160,678
8.	***Board Office Campus***			***Cost Estimate***
	Construct: 1 Soccer Field - Athletic Lighting			***$783,867***
9.	*Ratlif Park Athletic Facility*			*Cost Estimate*
	Construct: 1 Baseball / Softball Field - Athletic Lighting			*$383,892*