KBE APPROVAL DATE: AUGUST 2019

DFP REVISIONS

FINDING NO 1: APRIL 2021 ITALIC, UNDERLINE
WAIVER: JULY 2023 ITALIC

BUTLER COUNTY SCHOOLS
DISTRICT FACILITIES PLAN

NEXT DFP DUE: *AUGUST **2027***

1. Current Plan PK-5, 6-8, 9-12
2. Long Range Plan PK-5, 6-8, 9-12

SCHOOL CENTERS	Status	Organization	2018 SAAR KFICS
1. Secondary			
a. Butler County High School	Permanent	9-12 Center	665/619
b. Butler County Vocational Learning Center (Learning Center and ATC)	Permanent	6-12 Center	
2. Middle			
a. Butler County Middle School	Permanent	6-8 Center	478/579
3. Elementary			
a. Morgantown Elementary School	Permanent	PS-5 Center	590/593
b. North Butler Elementary School	Permanent	PS-5 Center	389/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

				Eff. %	Cost Est.
1. North Butler Elementary School	2006	56,174 sf.			
Construct: 2 Spec. Educ. Res.	375 sf.	750 sf.		74%	$243,841

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code.

1. North Butler Elementary School	2006	56,174 sf.	
Life safety including security lock and egress signage & access control systems.			$2,700

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022-2024 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Morgantown Elementary School	1960, '70, '08	76,999 sf.		

1960 Original Bldg

Major renovations to include but are not limited to: Code improvements, ADA, site improvements including parking lot drainage/repair, separate bus/car traffic, signage, sidewalks, site lighting. MPE system, decommision lift station. Replace kitchen equipment, roof, doors, hardware & widowns, interior finishes & accessories, casework, signage, general construction, HVAC, plumbing, sprinkler electrical & technology, install ADA access elements, increase toilets, elevator.

1970 Addition

Major renovations to include but are not limited to: Code improvements, ADA, site improvements including parking lot drainage/repair, separate bus/car traffic, signage, sidewalks, site lighting. Demolition including removal of portable buildings, demo art/music building, MPE system, decommision lift station. Replace roof, doors, hardware & windows, interior finishes & accessories, casework, signage, general construction, HVAC, plumbing, sprinkler electrical & tecnology, install ADA access elements, increase toilets.

$5,234,590

Construct:	1	Sp.Ed. Self Contained	825 sf	825 sf	74%	$268,225
	1	Preschool Classroom	825 sf	825 sf	74%	$268,225
	1	Kitchen Addition	1,000 sf	1,000 sf	74%	$325,122
	1	Cafeteria Addition	1,239 sf	1,239 sf	74%	$402,826
	1	Art Room Addition	800 sf	800 sf	74%	$260,097
	1	Administrative Suite	830 sf	830 sf	74%	$269,851
	1	Custodial Receiving	250 sf	250 sf	74%	$81,280
	1	Family Resource Center	300 sf	300 sf	74%	$97,536
	1	Music Room	800 sf	800 sf	74%	$260,097

2. Butler County Middle School — 1974, '78, '97 — 91,109 sf.

1974 Original Bldg

Major renovation to include: Code improvements, site improvements, parking lot repairs, replace doors/windows, hardware, interior finishes & accessories, casework, & signage. General renovation/ replacement of HVAC, plumbing, sprinkler & electrical. Upgrade ADA access & security systems. New car drop-off canopy.

1978 Addition

Major renovation to include: Code improvements, site improvements, parking lot repairs, replace doors/windows, hardware, interior finishes & accessories, casework, & signage. General renovation/ replacement of HVAC, plumbing, sprinkler & electrical. Upgrade ADA access & security systems. New drop off car canopy.

1997 Addition

Major renovation to include: Code improvements, General renovation / replacement of HVAC, sprinkler. Upgrade ADA access & security systems. Repair stairway settlement. $5,139,108

3. Butler County High School — 1991 — 109,682 sf

1991 Original Bldg

Major renovation to include: Code improvements, drainage and parking lot repairs, ADA & security. Replacement of roofs, doors, windows and hardware, interior finishes, accessories, casework and signage. General construction, HVAC incl. replacement of FCUs, plumbing, sprinkler, & electrical. Replace kitchen equipment. $6,737,400

Construct:	1	Youth Services Center	300 sf	300 **sf**	68%	$97,536

4. Butler County Area Technology Center* — 30,954 sf

1985 Original Bldg.

Major renovation to include: Code improvements, ADA & security Site improvements incl. parking lot addition & repaving. Replacement of roof, doors, windows and interior finishes, accessories, casework and signage. General construction, HVAC, electrical systems. $278,189

4a. Butler County LearningCenter * — 16,072 sf

1985 Original Bldg.

Major renovation to include: Convert one existing space to accommodate a media center. Repair plumbing, install clock system, install access control system. $108,509

*ATC & Learning Center are both located in a larger building. (1985)

5. PreSchool/Training Center — 12,922 sf

Remodel existing facility to convert from previous use (Church) to new use (Pre-School Center/ Training Center), including, but not limited to, 2 Head Start Classrooms, Administrative Suite, Multi-Purpose Room, Meeting Room, & new secure entry. Renovations to include demolition, exterior repairs, new interior walls, new doors/frames, new finishes, new millwork, new technologies, new sprinkler system and upgrade plumbing, lighting, electrical & HVAC systems. *$1,800,000*

Construct:	*4*	*PreSchool Classrooms*	*800 sf*	*3,200 sf*	*74%*	*$1,051,849*

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. **Management support areas;** Acquistion, or renovation of Central Offices, Bus Garages, or Central Stores.

   1. Central Office 8,220 sf
      Major renovation to include: Code improvements, ADA access, site improvements, parking lot improvements, replacement of roof, doors, hardware, windows, interior finishes, accessories, casework, signage, demolition, general construction, HVAC, electrical & security systems. $1,133,788

DISTRICT NEED *$24,060,771*

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Butler County High School

Construct:	1	Administration Addition	1,000 sf	1,000 sf	68%	$325,122

2. North Butler Elementary School
   Major renovations to include but are not limited to: Site improvements including drainage/repair/repave parking lot and driveways; kiln hood system; plumbing incl. tankless water heaters; electrical incl. new lighting $601,561