

1. Breckinridge County Middle School			
Renovation to include: ADA egress and accessibility.	86,916 sf		\$217,431
2. Ben Johnson Elementary School			
Renovation to include: ADA plumbing upgrades	31,398 sf		\$108,446

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4.	Management Support Areas- Construction, acquisition, or renovation of central offices, bus garages, or central stores.	Eff. %	Cost Est.
	1. Central Bus Garage		
	Construct: Construct a new bus garage facility	8,000 sf	\$ 1,584,000
	2. Annex	8,917 sf	\$ 1,765,566
	Major Renovation to include: fit-up existing Annex Building to become new Central Board Office to include new board room, 2-hour fire rated records room and support staff offices per KDE Regulations, existing roof, gutter and downspout replacement, windows, doors, and hardware replacement, remediate existing exterior masonry walls ADA accessibility upgrades, upgrade HVAC, electrical power and lighting to accommodate new board office, upgrade fire alarm and CCTV, add sprinkler system, site development to address paving and drainage issues, site lighting.		
3	Breckinridge Central Maintenance		
	<i>Convert existing Breckinridge Co. Middle School Vo-Ag shop into district tech. office</i>	<i>31,398 sf</i>	<i>\$3,218,922</i>

DISTRICT NEED	\$52,760,784
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5.	Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation. Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.		
	1. Breckinridge County High School		
	Construct baseball field, softball field, lighting for both, concession/press box in the center of the fields, fencing, dugouts, bleacher seating.		\$700,000
	2. Breckinridge County Middle School	Renovate Electronic Sign	\$35,000
	3. Ben Johnson Elementary School	Renovate Electronic Sign	\$35,000
	4. Custer Elementary School	Renovate Electronic Sign	\$35,000