

5.	Conner Middle School (A1 Center)	980/916	1962, '66, '93	122,969 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
6.	Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
7.	Ockerman Middle School (A1 Center)	715/728	1964, '66, '04	105,976 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
8.	Burlington Elementary School (A1 Cen	660/900	1939, '79, '85, '00	102,970 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
9.	Collins Elementary School (A1 Center)	681/650	1988, '09	66,598 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
10.	Erpenbeck Elementary School (A1 Cen	622/875	1998, '01	89,129 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
11.	Florence Elementary School (A1 Cente	468/662	1931, '57, '00	74,461 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
12.	Goodridge Elementary School (A1 Cen	591/675	1971, '87, '98, '04	72,829 sf.	
	Security technology updates consisting of upgrading existing systems for modernization; new security vestibule; access controls / hardware				\$100,000
13.	Kelly Elementary School (A1 Center)	200/326	1986	39,676 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
14.	Longbranch Elementary School (A1 Ce	762/900	2010, '13	71,836 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
15.	Mann Elementary School (A1 Center)	740/850	2006, '08	91,474 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
16.	New Haven Elementary School (A1 Ce	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
17.	North Pointe Elementary School (A1 C	402/775	2000, '06	93,785 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
18.	Ockerman Elementary School (A1 Cen	632/750	1968, '87, '96, '04	76,931 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
19.	Stephens Elementary School (A1 Cente	482/830	1990, '97, '05	77,378 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
20.	Thornwilde Elementary School (A1 Ce	606/725	2012	79,700 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
21.	Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
	Security technology updates consisting of upgrading existing systems for modernization				\$10,000
22.	Ralph Rush Professional Development Center		1930's	11,532 sf.	
	Security technology updates consisting of upgrading existing systems for modernization; access controls; upgrade AV and security systems				\$200,000

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility

requirements of the Kentucky Building Code.

					Eff. %	Cost Est.
1. Conner High School (A1 Center)	1452/1136	1969, '86, '00, '02, '10	173,539 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
2. Cooper High School (A1 Center)	1358/1300	2007, '13	192,879 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
3. Boone County Area Tech. Center (C2 C na / na		1971	28,382 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
4. Camp Ernst Middle School (A1 Center)	842/900	2005	111,702 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
5. Conner Middle School (A1 Center)	980/916	1962, '66, '93	122,969 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
6. Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
7. Ockerman Middle School (A1 Center)	715/728	1964, '66, '04	105,976 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
8. Burlington Elementary School (A1 Cen	660/900	1939, '79, '85, '00	102,970 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
9. Collins Elementary School (A1 Center)	681/650	1988, '09	66,598 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
10. Erpenbeck Elementary School (A1 Cen	622/875	1998, '01	89,129 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
11. Florence Elementary School (A1 Cente	468/662	1931, '57, '00	74,461 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
12. Goodridge Elementary School (A1 Cen	591/675	1971, '87, '98, '04	72,829 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000
13. Kelly Elementary School (A1 Center)	200/326	1986	39,676 sf.			
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.						\$10,000

14. Longbranch Elementary School (A1 Ce 762/900	2010, '13	71,836 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$10,000
15. Mann Elementary School (A1 Center) 740/850	2006, '08	91,474 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$10,000
16. New Haven Elementary School (A1 Ce 793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$10,000
17. North Pointe Elementary School (A1 C 402/775	2000, '06	93,785 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$10,000
18. Ockerman Elementary School (A1 Cen 632/750	1968, '87, '96, '04	76,931 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$10,000
19. Stephens Elementary School (A1 Cente 482/830	1990, '97, '05	77,378 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$10,000
20. Thornwilde Elementary School (A1 Ce 606/725	2012	79,700 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$10,000
21. Yealey Elementary School (A1 Center) 474/618	1962, '72, '87, '01	73,093 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$10,000
22. Ralph Rush Professional Development Center	1930's	11,532 sf.	
ADA upgrades to access controls at front doors, security cameras and other items such as handrails, guardrails, etc.			\$10,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 3. Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. %** **Cost Est.**
- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores
1. Ralph Rush Professional Development Center 1930's 11,532 sf.
 (located within Florence Elementary School)
 Major renovation to include; HVAC: heat pumps and air handlers with associated accessories; plumbing fixtures and associated accessories; Electric upgrades associated with lighting controls, sound system and technology upgrades; LED lighting for building and site; finish upgrades including flooring, rubber base, ceilings, doors / frames, casework, marker / tackboards, painting; roofing; paving / sealing / concrete walks, \$500,000
 2. New Central Operations Hub (on Stephens Campus) 10,000 sf. \$1,363,100
 To house Food Service, central storage / warehouse
 3. Steeplechase Campus \$650,000
 New Bus Lot for 150 buses

4. Central Office	1973, '00, '09	18,600 sf.	
1973, 2000, 2009 LED lighting for building and site; roofing; paving / sealing / concrete walks			\$250,000

DISTRICT NEED	\$115,403,616
----------------------	----------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. %

1. Boone County High School (A1 Center 1339/1069	1952, '57, '83, '00, '06, '20	208,034 sf.	
Under 30, Over 15 Years - '00, '06			
2000, 2006 LED lighting for balance of building and site; Paving / sealing / concrete walks			\$300,000
Less than 15 Years - '20			
2020 Paving / sealing / concrete walks,			\$50,000
Locally Identified Career and			
Construct: 1 Tech. Education Allowance	995 sf	995 sf.	68% \$372,159
Locally Identified Program			
1 Allowance	5,036 sf	5,036 sf.	68% \$1,883,612
1 Fieldhouse	5,000 sf	5,000 sf.	68% \$1,870,147
(converting 5,000 sf former Band Room plus adding 5,000 sf)			
2. Conner High School (A1 Center) 1452/1136	1969, '86, '00, '02, '10	173,539 sf.	
Under 30, Over 15 Years - '00, '02			
2000, 2002 LED lighting for building and site; Paving / sealing / concrete walks			\$150,000
Less than 15 Years - '10			
2010 LED lighting for building and site; Paving / sealing / concrete walks			\$100,000
Construct: 1 Fieldhouse	10,000 sf	10,000 sf.	68% \$3,740,294
3. Cooper High School (A1 Center) 1358/1300	2007, '13	192,879 sf.	
Under 30, Over 15 Years - '07			
2007 LED lighting for balance of building and site; paving / sealing / concrete walks			\$875,000
Less than 15 Years - '13			
2013 Paving / sealing / concrete walks			\$75,000
Construct: 6 Classrooms	750 sf	4,500 sf.	68% \$1,683,132
5 Resource Rooms	375 sf	1,875 sf.	68% \$701,305
2 Science Classrooms	1,000 sf	2,000 sf.	68% \$748,059
Locally Identified Career and			
1 Tech. Education Allowance	4,852 sf	4,852 sf.	68% \$1,814,791
Locally Identified Program			
1 Allowance	5,666 sf	5,666 sf.	68% \$2,119,251
4. Ryle High School (A1 Center) 1898/1789	1992, '04, '15	244,089 sf.	
Under 30, Over 15 Years - '92, '04			
1992 HVAC: Fieldhouse boiler			\$50,000
2004 Paving / sealing / concrete walks			\$50,000
Less than 15 Years - '15			
2015 LED lighting for balance of building and site; Paving / sealing / concrete walks			\$125,000
Construct: 9th Grade Center Addition			
20 Classrooms	750 sf	15,000 sf.	68% \$5,610,441
4 Resource Rooms	375 sf	1,500 sf.	68% \$561,044
1 Media Center Addition	2,800 sf	2,800 sf.	68% \$1,047,282
Locally Identified Program			
1 Allowance	5,000 sf	5,000 sf.	68% \$1,870,147
5. Ignite Institute (A2 Center) na / na	2000, '04,	174,529 sf.	
Less than 15 Years - '04			
2004 Paving / sealing / concrete walks			\$50,000

6.	Ballyshannon Middle School (A1 Center)	687/600	2016	99,799 sf.		
	Construct: 3 Classrooms	750	sf	2,250 sf.	71%	\$779,863
	1 Resource Rooms	375	sf	375 sf.	71%	\$129,977
7.	Camp Ernst Middle School (A1 Center)	842/900	2005	111,702 sf.		
	Under 30, Over 15 Years - '05					
	2005 Minor Renovation to include: ELECTRICAL (LED lighting for building) and SITEWORK (LED lighting for site, Paving / sealing / concrete walks).					\$600,000
	<i>Construct:</i> 4 Standard Classrooms	750	sf	3,000 sf.	71%	\$1,039,817
	1 Resource Rooms	375	sf	375 sf.	71%	\$129,977
8.	Gray Middle School (A1 Center)	1087/1045	1993, '02	129,464 sf.		
	Under 30, Over 15 Years - '02					
	2002 LED lighting for building and site; floor coverings; paving / sealing / concrete walks					\$125,000
	Construct: 13 Resource Room	375	sf	4,875 sf.	71%	\$1,689,702
	1 Locally Identified Career and Tech. Education Allowance	1,563	sf	1,563 sf.	71%	\$541,745
	1 Locally Identified Program Allowance	8,250	sf	8,250 sf.	71%	\$2,859,496
9.	Ockerman Middle School (A1 Center)	715/728	1964, '66, '04	105,976 sf.		
	Under 30, Over 15 Years - '04					
	2004 LED lighting for building and site; paving / sealing / concrete walks					\$250,000
10.	Erpenbeck Elementary School (A1 Center)	622/875	1998, '01	89,129 sf.		
	Under 30, Over 15 Years - '01					
	2001 LED lighting for building and site; paving / sealing / concrete walks, playground improvements					\$30,000
11.	Florence Elementary School (A1 Center)	468/662	1931, '57, '00	105,993 sf.		
	Under 30, Over 15 Years - '00					
	2000 LED lighting for building and site; paving / sealing / concrete walks					\$350,000
12.	Longbranch Elementary School (A1 Center)	762/900	2010, '13	71,836 sf.		
	Under 30, Over 15 Years - '10, '13					
	2010 LED lighting for building and site; paving / sealing / concrete walks, playground improvements					\$250,000
	Less than 15 Years - '15					
	2013 Paving / sealing / concrete walks					\$350,000
13.	Mann Elementary School (A1 Center)	740/850	2006, '08	91,474 sf.		
	Under 30, Over 15 Years - '06, '08					
	2006, 2008 LED lighting for balance of building and site; paving / sealing / concrete walks, playground improvements					\$350,000
14.	New Haven Elementary School (A1 Center)	793/779	1920, '61, '79, '87, '90, '91, '01	105,303 sf.		
	Under 30, Over 15 Years - '01					
	2001 LED lighting for building and site; paving / sealing / concrete walks					\$250,000
15.	North Pointe Elementary School (A1 Center)	402/775	2000, '06	93,785 sf.		
	Under 30, Over 15 Years - '00, '06					
	2000, 2006 LED lighting for building and site; paving / sealing / concrete walks, playground improvements					\$350,000

16. Ockerman Elementary School (A1 Cen	632/750	1968, '87, '96, '04	76,931 sf.	
Under 30, Over 15 Years - '04				
2004 LED lighting for building and site; paving / sealing / concrete walks				\$75,000
17. Steeplechase Elementary School (A1 C	595/700	2021		
Less than 15 Years - '21				
2021 Paving / sealing / concrete walks				\$25,000
18. Thornwilde Elementary School (A1 Ce	606/725	2012	79,700 sf.	
Less than 15 Years - '12				
2012 LED lighting for building and site; paving / sealing / concrete walks, playground improvements				\$325,000
19. Yealey Elementary School (A1 Center)	474/618	1962, '72, '87, '01	73,093 sf.	
Under 30, Over 15 Years - '01				
2001 LED lighting for building and site; paving / sealing / concrete walks				\$200,000
20. New Elementary School (located on Ballyshannon campus)				
Construct new 600-student elementary school			65,736 sf.	\$15,989,625