

**BELL COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan P-8, 9-12
- 2. Long Range Plan P-8, 9-12

SCHOOL CENTERS		School Classification	Status	Organization	Student Enrollment Capacity
1.	Secondary				
a.	Bell County High School	A1	Permanent	9-12 Center	720/979
b.	Bell County Area Technology C2 & Central Office		Permanent	9-12 Center	
3.	Elementary				
a.	Bell Central School Center	A1	Permanent	P-8 Center	460/852
b.	Frakes School Center	A1	Permanent	P-8 Center	89/233
c.	Lone Jack School Center	A1	Permanent	P-8 Center	184/466
d.	Page School Center	A1	Permanent	P-8 Center	249/699
e.	Right Fork School Center	A1	Permanent	P-8 Center	134/366
f.	Yellow Creek School Center	A1	Permanent	P-8 Center	549/899

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2024-2026 Biennium)

- 1a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 1b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 1c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.
- 1d. **KERA Strands New Additions:** Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. Eff. % Cost Est.
- 1e. **Renovation to upgrade all existing facilities** to meet the most current life safety requirements of the Kentucky Building Code. Eff. % Cost Est.
- 1f. **Renovation to upgrade all existing facilities** to meet the most current handicapped accessibility requirements of the Kentucky Building Code. Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 -2026 Biennium)

- 2a. **New construction** to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. Eff. % Cost Est.
- 2b. **New construction** to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. Eff. % Cost Est.
- 2c. **Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. Eff. % Cost Est.

1. **Bell County High School** 1984 154,656 sf.
 1984 BUILDING SECTION Major Renovations of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include:
 SITEWORK: Asphalt resurfacing, and exterior lighting, sidewalk repair, reconfigure entrance guard structure, bus loading/entrance canopy renovation EXTERIOR WALLS: Exterior masonry wall remediation, window and storefront atrium replacement DOORS: Interior/exterior door BUILDING HARDWARE: hardware, wayfinding signage INTERIOR CONSTRUCTION: Renovate existing space to provide additional custodial storage, Basketball goal and bleacher replacement, Remediation of excessive floor deflection and wall separation on second floor near front entrance, Convert existing Art rooms to cafeteria space (1400 sqft), Kitchen renovation, Reconfigure 2013 (13-176) security vestibule to limit access only to admin office, Renovate existing space to provide ADA restroom near administrative office, restroom renovations STAIRS: stair tread replacement FINISHES: Interior Painting, Ceiling tile replacement EQUIPMENT: Kitchen equipment replacement, Media Center Furniture replacement PLUMBING: fixture replacement MECHANICAL (HVAC): Provide district standard facility/energy management system ELECTRICAL: provide occupancy sensors, electrical panel upgrades, Elevator replacement, Upgrade lighting fixtures to LED, replace intercom and clock systems, Additional emergency lighting, security access control system, additional security cameras FIRE PROTECTION: Fire suppression system replacement and fire alarm system replacement TECHNOLOGY: KETS wiring, technology and interactive classroom upgrades

\$16,590,394

2. **Bell Central School Center** 1987 85,800 sf.
 1987 BUILDING SECTION Major Renovations of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt resurfacing, sidewalk repair, FIRE PROTECTION: fire suppression system replacement and fire alarm system replacement, DOORS: Interior/exterior door BUILDING HARDWARE: hardware, wayfinding signage, FINISHES: ceiling tile replacement, EXTERIOR WALLS: Exterior masonry wall remediation, window replacement, INTERIOR CONSTRUCTION: Renovation of existing regular ed classroom space for Preschool and FMD use, Kitchen renovation, Restroom renovations EQUIPMENT: kitchen equipment replacement, Gym bleacher replacement with safety railing PLUMBING: restroom fixture replacement MECHANICAL (HVAC): Provide district standard facility/energy management system ELECTRICAL: , upgrade lighting fixtures to LED, replace intercom and clock systems, provide occupancy sensors, electrical panel upgrades, Additional emergency lighting, security access control system, additional security cameras TECHNOLOGY: KETS wiring, technology and interactive classroom upgrades

\$9,674,204

3. **Frakes School Center** 1971, 2004 41,568 sf.
 1971 BUILDING SECTION Major Renovations of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: (25,845 of 41,568 sf) SITEWORK: Asphalt resurfacing, retaining wall and fencing repair, site drainage improvements, EXTERIOR WALLS: Exterior masonry wall remediation, window replacement DOORS: Interior/exterior doors BUILDING HARDWARE: hardware, wayfinding signage, FINISHES: ceiling tile replacement, interior corridor remediation, INTERIOR CONSTRUCTION: Kitchen renovation and Restroom renovations EQUIPMENT: kitchen equipment replacement, PLUMBING: restroom fixture replacement, MECHANICAL (HVAC): HVAC replacement and provide district standard facility/energy management system, ELECTRICAL: Upgrade lighting fixtures to LED, replace intercom and clock systems, , provide occupancy sensors TECHNOLOGY: KETS wiring, technology and interactive classroom upgrades.
- \$4,087,009**
4. **Lone Jack School Center** 1992 56,520 sf.
 1992 BUILDING SECTION Major Renovations of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: ROOFING: Replace metal roof, trim, coping and guttering system, ELECTRICAL: Security access control system, additional security cameras, FIRE PROTECTION: fire alarm system replacement, MECHANICAL (HVAC): HVAC replacement, provide district standard facility/energy management system
- \$7,109,729**
5. **Page School Center** 1965, 2002 56,614 sf.
 1965 BUILDING SECTION Major Renovations of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: (32,493 OF 56,614 sf) EXTERIOR WALLS: Exterior masonry wall remediation, window and curtain wall replacement DOORS: Interior/exterior door BUILDING HARDWARE: hardware, wayfinding signage FINISHES: Ceiling tile replacement INTERIOR CONSTRUCTION: corridor wall renovation, Restroom renovations FITTINGS: science & library casework PLUMBING: fixture replacement MECHANICAL (HVAC): HVAC replacement ELECTRICAL: provide district standard facility/energy management system BUILDING SITEWORK: Package treatment plant replacement including site improvements
- \$5,240,871**
- 2002 BUILDING SECTION Major Renovations to include: (21,121 of 56,614 sf) MECHANICAL (hvac): HVAC replacement and district standard facility/energy management system, ROOFING: (Replaces entire roof installed in 2002) Replacement of metal and membrane roof, trim, coping and guttering system
- \$3,984,196**
6. **Right Fork School Center** 1965, 2002 45,871 sf.
 1965 BUILDING SECTION Major Renovations of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: (22,875 of 45,871 sf) SITEWORK: Asphalt resurfacing, site drainage improvements, DOORS: Interior/exterior door BUILDING HARDWARE: door hardware, wayfinding signage, EXTERIOR WALLS: Exterior masonry wall remediation, window replacement, FINISHES: Ceiling tile replacement, corridor wall renovation, INTERIOR CONSTRUCTION: Restroom renovations FITTINGS: Science lab casework replacement, MECHANICAL (HVAC): HVAC replacement, provide district standard facility/energy management system, ELECTRICAL: upgrade lighting fixtures to LED, replace intercom and clock systems, provide occupancy sensors PLUMBING: Restroom fixture replacement, SEWER: Package treatment plant replacement TECHNOLOGY: KETS wiring, technology and interactive classroom upgrades
- \$4,056,195**

1965 and 2002 BUILDING SECTIONS: (Replaces entire roof installed in 2002)
 ROOFING: Replacement of metal roof, trim, coping and guttering system. **\$1,833,713**

2002 BUILDING SECTION: (22,121 of 45,871 sf) MECHANICAL (HVAC): HVAC replacement and district standard facility/energy management system **\$1,659,282**

7. **Yellow Creek School Center** 1965, 2004, 2014 62,100 sf.
 1965 BUILDING SECTION Major Renovations of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: DOORS: Interior/exterior door BUILDING HARDWARE: door hardware, wayfinding signage, EXTERIOR WALLS: Exterior masonry wall remediation, window replacement, Corridor wall renovation ,INTERIOR CONSTRUCTION: Restroom renovations, Renovate existing space to provide additional custodial & FRYSC storage PLUMBING: restroom fixture replacement, FITTINGS: Science lab and library casework replacement **\$1,327,255**

1965, 2004 BUILDING SECTIONS: ROOFING: (51,350 of 62,100 sf) Replacement of metal roof, trim, coping and guttering system **\$2,094,356**

2004 BUILDING SECTION: (28,475 of 62,100 sf) MECHANICAL (HVAC): HVAC replacement and district standard facility/energy management system **\$2,135,893**

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. **Eff. % Cost Est.**
2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. **Eff. % Cost Est.**

1. **Bell County ATC & Central Office** 2007 67,624 sf.
 2007 BUILDING SECTION: Security access control system and additional security cameras **\$223,612**

2. **Frakes School Center** 1971, 2004 41,568 sf.
 1971, 2004 BUILDING SECTIONS: Security access control system, additional security cameras, and fire alarm system replacement. **\$418,432**

3. **Page School Center** 1965, 2002 56,614 sf.
 1965, 2002 BUILDING SECTION: Security access control system, additional security cameras, and fire alarm system replacement. **\$560,607**

4. **Right Fort School Center** 1965, 2002 45,871 sf.
 1965, 2002 BUILDING SECTIONS: Security access control system, additional security cameras, and fire alarm system replacement. **\$453,558**

5. **Yellow Creek School** 1965, 2002,2014 62,100 sf.
 1965, 2002, 2014 BUILDING SECTIONS: Security access control system, additional security cameras, and fire alarm system. **\$559,771**

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. **Eff. % Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. **Construction of non-educational additions** or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. **Eff. % Cost Est.**

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores			Eff. %	Cost Est.
1.	Bell County Transportation Complex	1972	26,336 sf.	
	1972 BUILDING SECTION Major Renovations of Building Systems more than 30 years old - NOT PREVIOUSLY RENOVATED IN 30 YEARS to include: SITEWORK: Asphalt resurfacing, DOORS: Interior/exterior door BUILDING HARDWARE: door hardware, wayfinding signage, FIRE PROTECTION: Fire alarm system replacement, EXTERIOR WALLS: Exterior masonry wall remediation, window and curtain wall replacement FINISHES: Ceiling tile replacement, floor finishes replacement, wall refinishing, INTERIOR CONSTRUCTION: Restroom renovations and Prep kitchen renovation, PLUMBING: restroom fixture replacement, ELECTRICAL: Security access control system, additional security cameras, Upgrade lighting fixtures to LED, replace intercom and clock systems, TECHNOLOGY: KETS wiring, technology and interactive classroom upgrades, provide occupancy sensors, Renovate/fit-up existing unused space, Replace bus lift, Establish fiber network connection to district network			
				\$1,725,469

DISTRICT NEED	\$63,734,546
----------------------	---------------------

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.			Eff. %	Cost Est.
Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TO				
1.	Bell County ATC & Central Office	2007	67,624 sf.	
	Renovations to include:			\$1,887,229
	Asphalt resurfacing, Interactive classroom upgrades, Second floor renovation/fit-up, Provide district standard facility/energy management system, Reconfiguration of open plenum duct working for proper system operation, Interior/exterior lockset replacement, wayfinding signage			
2.	Frakes School Center 2004 Building Section	1971, 2004	41,568 sf.	
	Renovations to include:			\$3,996,982
	Replacement of metal roof, trim, coping and guttering system of 2004 building roof, Add exterior canopy, Interior/exterior lock set replacement, wayfinding signage, Bathroom renovations and fixture replacement, Ceiling tile replacement, science lab casework, Upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensor, Hvac replacement, provide facility energy management system			
3.	Lone Jack School Center	1992	56,520 sf.	
	Renovations to include:			\$4,723,249
	Exterior masonry wall remediation, Site improvements, fencing, Interior/exterior door and hardware, wayfinding signage, Window and curtain wall replacement, Ceiling tile replacement, corridor wall renovation, replace worn portions of corridor floor finishes, Gym bleachers, Kitchen renovation and equipment replacement, Restroom renovations and fixture replacement, Upgrade lighting fixtures to LED, replace intercom and clock systems, KETS wiring, technology and interactive classroom upgrades, provide occupancy sensors, Replace operable wall with permanent wall, Asphalt paving			

4.	Page School Center 2002 Building Section	1965, 2002	56,520	sf.	
	Renovations to include:				\$1,662,228
	Exterior masonry wall remediation, window replacement, Interior/exterior lockset replacement, wayfinding signage, Kitchen renovation and equipment replacement, Restroom renovations and fixture replacement				
5.	Right Fork School Center	1965, 2002	45,871	sf.	
	Renovations to include:				\$1,344,962
	Interior/exterior lockset replacement, wayfinding signage, curtain wall replacement, floor finish replacement, Kitchen renovation and equipment replacement, Restroom renovations and fixture replacement				
6.	Yellow Creek School Center 2002, 2014 Building Sections	1965, 2002, 2014	62,100	sf.	
	Renovations to include:				\$1,282,524
	Interior/exterior lockset replacement, wayfinding signage, curtain wall replacement, cafeteria floor finish replacement, Kitchen renovation and equipment replacement, Gym seating, Restroom renovations and fixture replacement, Additional FMD (renovate existing space)				
7.	Bell County High School Athletic Facility Renovations to home and visitor side buildings under bleachers, baseball ticket booth, tennis courts, lighting and bleacher upgrades, construct auxiliary gymnasium/fieldhouse.				\$1,557,500
8.	Bell Central School Center Athletic Facility Renovations to cross country course.				\$140,000
9.	Page School Center Acquire additional property adjacent to existing site.				\$131,250
10.	District Wide P-8 Centers Upgrade/replace aging playground equipment .				\$367,500
11.	Bell County High School Turf - Baseball and Softball / Soccer				\$1,600,000
12.	Bell County High School Tennis Court Enclosure Safety nets / hoop structure for tennis courts				\$100,000