

KBE APPROVAL DATE: FEBRUARY 2016

DFP REVISIONS

**BATH COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 1: JAN. 2017 **BOLD**
WAIVER MARCH 2020
FINDING NO. 2: NOV. 2021 *ITALIC*

NEXT DFP DUE: FEBRUARY 2024

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-5, 6-8, 9-12
- 2. Long Range Plan PS, K-5, 6-8, 9-12

SCHOOL CENTERS

| | Status | Organization | <u>Student Enrollment</u> Capacity |
|----------------------------------|---------------|---------------------|---|
| 1. Secondary | | | |
| a. Bath County High School | Permanent | 9-12 Center | 612/497 |
| 2. Middle | | | |
| a. Bath County Middle School | Permanent | 6-8 Center | 479/519 |
| 3. Elementary | | | |
| a. Crossroads Elementary School | Permanent | PS, K-5 Center | 470/475 |
| b. Owingsville Elementary School | Permanent | PS, K-5 Center | 564/488 |

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2020-2022 Biennium)

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

- 1. **Crossroads Elementary School** **53,600 sf.**
- Construct: 1 **Bus Loop Canopy** **\$80,640**
- Replace deteriorated entry drive and parking** **\$65,000**

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

- | | | | Eff. % | Cost Est. |
|--|------------------------|------------|---------------|--------------------|
| 1. Renovate Bath County High School for 650 students | | 94,990 sf. | | \$7,525,000 |
| Major renovation to include security entrance, ADA upgrades for doors and hardware, security access control system, fire alarm, sprinkler system, emergency lighting, PA and telephone systems, plumbing and HVAC replacement, masonry repairs, window replacement, renovate 12 classrooms to 10 @ 750 SF, renovate science labs, new bus loop canopy, new rods/parking as required, paving repair, site drainage, communications upgrades, new ceilings | | | | |
| Construct: | 10 Standard Classrooms | 750 sf | 7,500 sf | 68% \$2,695,588 |
| | 1 Auditorium | 4000 sf | 4,000 sf | 68% \$1,437,647 |
| 2. Owingsville Elementary School | | 62,588 sf. | | \$1,308,640 |
| Complete remaining portions of Major renovation to include window replacement, masonry repairs, new bus canopy, new ceiling grid and tile, fire alarm upgrade, flooring, new sprinkler system/plumbing upgrades | | | | |

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2020-2022 Biennium)

| | | | | | | |
|--|---|-------------------------------|------------|---------------|------------------|-------------|
| 2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases: | | | | Eff. % | Cost Est. | |
| 1. | New Middle School | | 72,106 sf. | | \$16,591,591 | |
| | 500 Student capacity on a new site to be determined | | | | | |
| 2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. | | | | Eff. % | Cost Est. | |
| 1. | Bath County Middle School | 1939, 1970, 2006 | 63,721 gsf | | | |
| | Major Renovation of the original (1939) building of elements that are greater than 30 years old to include: Roofing, Fittings, Exterior walls, Exterior doors, Interior doors, Wall finishes, Floor finishes, Ceiling finishes, Site development, Exterior windows, HVAC, Hot water boilers, Piping, Packaged air conditioning units, Hydronic piping distribution, Exhaust ventilation, Controls and instrumentation, Sprinklers, Standpipes, Plumbing, Gas supply system, Air distribution system, Electrical service and distribution, Intercommunications and paging, Domestic water distribution, Sanitary waste, Storm water drainage, HVAC pumps, Clock and program system, Fire alarm system, Lighting. | | | | \$8,085,647 | |
| | Major Renovation of the 1970 Addition of elements that are greater than 30 years old to include: Roofing, Exterior walls, Exterior windows, Ceiling finishes, Wall finishes, Floor finishes, Pedestrian paving, Site development, Packaged air conditioning units, Hydronic distribution systems, Exhaust ventilation systems, Controls and instrumentation, Sprinklers, Standpipes, Sanitary waste, Air distribution systems, Exit and Emergency light systems, Domestic water distribution, Storm water drainage, Radiant heater units, HVAC, Electrical service and distribution, Lighting. | | | | \$389,887 | |
| | Renovation of the 2006 Addition of elements that are 15 years old to include: Roofing and HVAC | | | | \$403,500 | |
| Construct: | 1 | Resource Room | 375 nsf | 375 nsf | 71% | \$140,377 |
| | 2 | Science Classroom | 1,000 nsf | 2,000 nsf | 71% | \$748,676 |
| | 1 | Locally Identified CTE | 3,650 nsf | 3,650 nsf | 71% | \$1,366,334 |
| | 1 | Locally Identified Program Sp | 1,095 nsf | 1,095 nsf | 71% | \$409,900 |

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

| | | | | | |
|--|--|--|-----------|---------------|------------------|
| 4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores | | | | Eff. % | Cost Est. |
| 1. | Central Office | | | | \$5,870,000 |
| | Renovate existing Middle School for Alternative School, Central Office and Community Center. Major renovations of the 1933 and 1972 portions of the building to include HVAC replacement, ADA upgrades to doors and hardware, security accesscontrol system, fire alarm upgrade, sprinkler system, emergency lighting and lighting | | | | |
| 2. | Central Storage | | | | |
| Construct: | Construct a new central storage facility. | | 5,000 sf. | 74% | \$835,135 |
| 3. | Central Bus Garage | | | | |
| Construct: | Construct a new bus garage facility. | | 8,000 sf. | 74% | \$2,023,784 |

DISTRICT NEED \$33,385,755

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL. **Eff. %** **Cost Est.**

1. Athletics Fields

| | | |
|------------|------------------------------|-----------|
| Construct: | 1 Softball Field and Seating | \$500,000 |
| | 1 Baseball Field and Seating | \$500,000 |
| | 1 Soccer Field and Seating | \$650,000 |
| | 1 6 Court Tennis Complex | \$350,000 |

\$244.40
\$244.40

\$230.10

\$123.60

\$187.20