

KDE APPROVAL DATE: SEPTEMBER 2023

**BARDSTOWN IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: SEPTEMBER 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K-1, 2-5, 6-8, 6-12, 9-12
- 2. Long Range Plan PS, K-1, 2-5, 6-8, 6-12, 9-12

SCHOOL CENTERS			Status	Organization	2022 Student <u>Enrollment/Capacity</u>
1. Secondary					
a.	Bardstown High School (A1 Center) To expand into the old elementary school space Shared facility with Bardstown Middle School and New CTC Center	Permanent	9-12 Center		616 / 643 616/ 791
b.	Bardstown Alternative School (A5 Center)		6-12 Center		42 / 99
2. Middle					
a.	Bardstown Middle School (A1 Center) To expand into a portion of the old elementary school space Shared facility with Bardstown High School and New CTC Center	Permanent	6-8 Center		557 / 466 557/ 709
3. Elementary					
a.	Bardstown Elementary School (A1 Center)	Permanent	2-5 Center		555 / 850
b.	Bardstown Primary School	Permanent	K-1 Center		586/ 700
c.	Bardstown Early Childhood Center (A4 Center)	Permanent	PS Center		281 / 125
c.	(Former Elementary School) To become MS program space. To become HS program space. To become CTE Center program space	Permanent Permanent Permanent Permanent	3-5 Center 6-8 Center 9-12 Center 9-12 Center		

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024-2026 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Bardstown High School Over 30 years - 1957, '69, '90 Major renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 30 YEARS (1957 and 1990 sections of building) to include: ROOFING: roof replacement DOORS: doors, BUILDING HARDWARE: hardware, WINDOWS: windows, INTERIOR FINISHES: interior finishes at all classrooms	57, '69, '90 & '05	119,873 sf. \$ 22,580,000
Major renovation of Program Areas - NOT PREVIOUSLY RENOVATED IN 30 YEARS (1957 and 1990 section of building) replacing artroom, restroom upgrades, gym and support space. Administration reworking including Guidance Suite		\$ 1,560,000
Under 30 years old, Over 15 years old - 2005 Major renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 15 YEARS (2005 section of building) to include: ROOFING: roof replacement, MECHANICAL (HVAC): HVAC upgrades		\$ 6,775,500

Demolition of High School Boiler Room Shop & Middle School Cafeteria / Kitchen		29,533 sf.			\$	2,214,975	
Construct	1 Media Center	9,300 sf.	9,300 sf.	68%	\$	5,175,040	
	1 Computer	3,080 sf.	3,080 sf.	68%	\$	1,713,884	
	1 Campus Admin.	1,381 sf.	1,381 sf.	68%	\$	768,466	
	1 Cafeteria	3,448 sf.	3,448 sf.	68%	\$	1,918,660	
	1 Kitchen	2,615 sf.	2,615 sf.	68%	\$	1,455,132	
	1 Resource Room	375 sf.	375 sf.	68%	\$	208,671	
	1 Classroom	750 sf.	750 sf.	68%	\$	417,342	
			20,949 sf.		\$	11,657,194	
Extracurricular Facilities (HB 678-2022 REG)							
	a. (HB 678-2022 REG) Replace existing stadium concession building including concessions, restrooms, locker rooms and home team bleacher				\$	900,000	
	b. (HB 678-2022 REG) Replace existing tennis court lights and surface				\$	225,000	
	c. (HB 678-2022 REG) Replace roof on existing Football Field House				\$	35,000	
	d. (HB 678-2022 REG) Existing Football Field House- replace existing exterior doors, LED lighting upgrades, HVAC upgrades, upgrades to MEP systems, renovations for additional restroom facility				\$	965,750	
2.	Bardstown Middle School	'92 & '05	57,335 sf.				
	Over 30 years - 1992						
	Major renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 30 YEARS (1992 section of building) to include:ROOFING: replace original roofing, SITEWORK:Parking lot paving Rework and repair bus / car separation, service vehicle access and site drainage.					\$	1,379,700
	Major renovation of Program Areas to include: Existing Media Center Space to be "re-purposed" to provide the following program space for Bardstown Middle School, Administration Areas including Guidance Offices, Workroom, Records Room, FRC.					\$	3,825,000
	Major renovation of Program Areas to include:Renovate science labs, renovate media center, and additional spaces to meet the KDE model program.					\$	525,000
3.	Bardstown Primary School	02 & '04	58,553 sf.				
	Under 30 years old, Over 15 years old - 2002 & '04						
	Major renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 15 YEARS to include: ROOFING: roof replacement, MECHANICAL (HVAC): HVAC upgrades (less controls)					\$	4,098,710
4.	Early Childhood Center	08	17,600 sf.				
Construct	1 Multipurpose Addition	1,900 sf.	1,900 sf.	74%	\$	888,789	
	3 Resource Room	400 sf.	1,200 sf.	74%	\$	561,341	
	3 Classroom	825 sf.	2,475 sf.	74%	\$	1,157,765	

2e. Renovation to upgrade all existing facilities to meet current life safety requirements of the Kentucky Building Code.			Eff. %	Cost Est.
1.	Bardstown Middle School Major renovation to include: Security upgrades including camera upgrades and site reworking to separate bus and car traffic	'92 & '05 57,335 sf.		\$ 1,433,375
2.	Bardstown Primary School Major renovation to include: Security upgrades including upgrading cameras and site reworking to separate bus and car traffic	02 & '04 58,553 sf.		\$ 1,463,825
2f. Renovations to upgrade all existing facilities to meet the most current handicapped accessibility of the Kentucky Building Code.			Eff. %	Cost Est.
1.	Bardstown High School Major renovation to include: ADA upgrades including door hardware replacement, handrail replacement, toilet revisions to ensure proper ADA access including handrails, ramp upgrades and sink replacement to meet ADA accessibility.	57, '69, '90 & '05 119,873 sf.		\$ 599,365
2.	Bardstown Middle School Major renovation to include: ADA upgrades including door hardware replacement of non-ADA compliant hardware, toilet stall upgrades including ADA height toilets and handrails, and ramp upgrades to meet ADA accessibility.	'92 & '05 57,335 sf.		\$ 286,675
3.	Bardstown Primary School Major renovation to include: ADA upgrades including door hardware replacement of non-ADA compliant hardware.	02 & '04 58,553		\$ 292,765

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas - Construction, acquisition, or renovation of central offices, bus garages, or central stores

Central Office Over 30 years - 1950 Major renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 30 YEARS (1950 section of building) to include: PLUMBING:-plumbing upgrades BUILDING HARDWARE: hardware, WINDOWS: windows, INTERIOR FINISHES: interior finishes at all classrooms	50 & '04 8,879 sf.	74%		\$ 887,900
Under 30 years old, Over 15 years old - 2004 Major renovation of Building Systems - NOT PREVIOUSLY RENOVATED IN 15 YEARS (2004 section of building) to include:ROOFING: existing roof, replacement of existing material on the fascia of the building, and MECHANICAL (HVAC) HVAC replacement.				\$ 665,925

DISTRICT NEED	\$ 75,970,823
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5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1.	Bardstown High School DISCRETIONARY - New Construction in excess of maximum permitted gross area Construct 1 3,000 Seat Capacity Gymnasium	57, '69, '90 & '05 119,873 sf. 22,000 sf.	68%	\$ 12,242,029
2.	Bardstown Middle School DISCRETIONARY - Renovations too new or minor to qualify for Priority 1-4 Major renovation of Building Systems to include: INTERIOR FINISHES: ceilings, corridor floor finishes, TECHNOLOGY: upgrade technology infrastructure Major renovation of Program Areas to include: Gymnasium	92 & '05 95,320 sf. 8300 sf.		\$ 3,056,200 \$ 290,500