

**ASHLAND IND. SCHOOLS
DISTRICT FACILITY PLAN**

NEXT DFP DUE: SEPTEMBER 2027

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS, K - 5, 6 - 8, 9 - 12
- 2. Long Range Plan PS, K - 5, 6 - 8, 9 - 12

				SAAR 2019 Student Enrollment Capacity
SCHOOL CENTERS	School Classification	Status	Organization	
1. Secondary				
a. Paul G. Blazer High School	A1	Permanent	9-12 Center	987/1,175
2. Middle				
a. Ashland Middle School	A1	Permanent	6-8 Center	770/825
3. Elementary				
a. Crabbe Elementary School	A1	Permanent	K-5 Center	294/475
b. Hager Elementary School	A1	Permanent	K-5 Center	376/350
c. Oakview Elementary School	A1	Permanent	K-5 Center	320/400
d. Poage Elementary School	A1	Permanent	K-5 Center	285/325
Charles Russell Elementary e. School	A1	Permanent	K-5 Center	242/300
f. Ashland Head Start Shares building w/ Central Office	A4	Permanent	PS Center	n/a 200

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 - 2026 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

			Eff. %	Cost Est.
1. Paul G. Blazer High School		151,977 sf.		
Construct	Building # 8: New career/technical education building			
1	Aviation	2,700 sf	74%	\$1,271,919
1	Metal Fabrication Technology	4,650 sf	74%	\$2,190,527
1	Construction Technology - Plumbing	4,250 sf	74%	\$2,002,095
1	Construction Technology - Air Conditioning	4,250 sf	74%	\$2,002,095

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky

Building Code.	Eff. %
1. Crabbe Elementary School (Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.) Construct 1 New security entrance	38,853 sf \$150,000
2. Hager Elementary School Construct 1 New security entrance	29,878 sf \$150,000
3. Oakview Elementary School Construct 1 New security entrance	38,577 sf \$150,000
4. Poage Elementary School (Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.) Construct 1 New security entrance	26,104 sf \$150,000
5. Charles Russell Elementary School (Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.) Construct 1 New security entrance	30,396 sf \$150,000

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2024 - 2026 Biennium)

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

	Eff. %	Cost Est.
1. Paul G. Blazer High School Major Renovation to include; -BUILDING #1 - administrative and technology infrastructure, HVAC, Roof. BUILDING #7 - HVAC and Technology Infrastructure. Paving for parking.	151,977 sf.	\$5,413,120
2. Crabbe Elementary (Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.) Major Renovation to include; Life Safety, HVAC, ADA, Restrooms, Exterior doors, windows, Kitchen, Heat source for connecting hall, Plumbing, Mechanical Room. Renovate extra classrooms to accommodate Art/Music and Special Educ. Resource.	38,853 sf.	\$4,834,308
Construct: 1 Gym	5,500 sf.	5,500 sf. 74% \$2,576,824
3. Hager Elementary Major Renovation to include; Life Safety, ADA, HVAC, Roof, Windows, floors, plumbing, restroom, lighting. Renovate extra classrooms to accommodate Special Educ. Resource.	sf.	\$3,943,438
Construct: 1 Art Room	800 sf.	800 sf. 74% \$374,811
1 Music Room	800 sf.	800 sf. 74% \$374,811
2 Resource Rooms	400 sf.	800 sf. 74% \$374,811
1 Computer Lab	800 sf.	800 sf. 74% \$374,811
1 Media Center	2,100 sf.	2,100 sf. 74% \$983,878
1 Gym	5,500 sf.	5,500 sf. 74% \$2,576,824
4. Oakview Elementary Major Renovation to include: Life Safety to include security system, ADA, HVAC; Renovate existing Administrative Area to accommodate Special Educ. Resource needs. Renovate extra classrooms to accommodate Art and Music.	38,577 sf.	\$6,067,685
Construct: 1 Administrative Area (LIPSA)	1,720 sf.	1,720 sf. 74% \$805,843
1 Gym	5,500 sf.	5,500 sf. 74% \$2,576,824

5. Poage Elementary				38,575 sf.		
(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)						
Major Renovation of the 1958 portion of the building to include; Life Safety to include exterior doors, ADA, Site work to include: sidewalk and separating sidewalk from bus traffic, HVAC, Plumbing, Electrical system, Restrooms.						
Construct:	1	Spec. Ed. (Self-Contained)	825 sf.	825 sf.	74%	\$386,524
	1	Spec. Ed. (LIPSA)	825 sf.	825 sf.	74%	\$386,524

6. Charles Russell Elementary				30,396 sf.		
(Renovation funding pursuant to 702 KAR 4:180 Section 305.4.1.)						
Major Renovation to include; Site work to include: New Parking, Life Safety to include exterior doors, ADA, HVAC, Roof, Lighting, Restrooms, Electrical system. Renovate existing Library to Art & Music rooms						
Construct:	1	Science Classroom	800 sf.	800 sf.	74%	\$374,811
	1	Administrative Area Add.	450 sf.	450 sf.	74%	\$210,831
	1	Gym	5,500 sf.	5500 sf.	74%	\$2,576,824

2d. KERA Strands New Additions:	Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems.					Eff. %	Cost Est.
1. Ashland Head Start				29,943 sf.			
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and paving, HVAC, Exterior to include: Walls and Doors, windows, Interior to include: Floors, Ceilings, Walls and Doors, Lighting, Electrical system, Mechanical room, Plumbing, Restrooms and fixed Technology Infrastructure.							
						\$4,782,636	
2. South Ashland Resource Center				8,073 sf.			
Major Renovation to include; Life Safety, ADA, Lighting and fixed Technology Infrastructure.							
						\$109,302	

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

4. Management support areas;	Construct, acquisition, or renovation of central offices, bus garages, or central stores					Eff. %	Cost Est.
1. Central Bus Garage				19,787 sf.			
Major Renovation to include; Life Safety, ADA, Site work to include: drainage and sidewalks, HVAC, Exterior to include: Doors, Walls, Paint, Windows, Lighting, Interior to include: Floors, Walls, Ceilings, Restrooms and Plumbing.							
						\$1,474,481	
2. Central Office							
Investigate Acquisition of property for purpose of relocating Central Office						\$0	

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Paul G. Blazer High School				151,977 sf.		
Construct:	1	Storage under all bldgs.	4,000 sf.	4,000 sf.	68%	\$2,225,824
	1	PE Gym	6,000 sf.	6,000 sf.	68%	\$3,338,735
	1	Auditorium (1000 seat)	4,500 sf.	4,500 sf.	68%	\$2,504,051
2. Oakview Elementary School			450	38,577 sf.		
Major renovation to include:		Site work to include:				\$47,042
	1	Art Room	800 sf.	800 sf.	74%	\$374,811
	1	Music Room	800 sf.	800 sf.	74%	\$374,811
3. Hager Elementary			300 282	29,878 sf.		
Major Renovation to include;		Site work to include:				\$75,000
Construct:	1	Administrative Area	1,720 sf.	1,720 sf.	74%	\$805,843
4. Charles Russell Elementary School			274 258	30,396 sf.		
Construct:	1	Media Center	2,100 sf.	2,100 sf.	74%	\$983,878
5. Poage Elementary School						
Construct	1	Art Room	800 sf.	800 sf.	74%	\$374,811
	1	Music	800 sf.	800 sf.	74%	\$374,811
	1	Gym	5,500 sf.	5500 sf.	74%	\$2,576,824
6. Putnam Stadium						
		Synthetic Turf				\$1,000,000
		Additional Parking				\$250,000
7. Multi-Purpose Indoor Athletic Facility				26,000 sf.		
Multi-Purpose Indoor Athletic Facility on the Campus of Paul G. Blazer High School to include related site improvements.						\$6,500,000
8. Maintenance storage building				3,000 sf		\$85,000
Metal building for maintenance to store equipment such as snow removal devices, trucks and salt.						
9. ROPES course for JROTC program						
Construct ROPES course on the Campus of Paul G. Blazer High School to include related site improvements						\$50,000