### **SEEK Calculations**

District: 001 Adair County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 781,836,720     | Prior Year End of Year AADA       | 2,308.436 |
| Per Pupil Assessment                |    | \$<br>338,687   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,916.00  | Prior Year AADA Plus Growth       | 2,308.436 |
| Transportation (Unprorated)         |    | \$<br>1,560,265 | At Risk                           | 1,667.865 |
| Maximum Tier I Rate                 |    | 46.1            | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    | 64.1            | Low (Severe: Weight 2.35)         | 72        |
| Base Year Levied Equivalent Rate    |    | 64.7            | Moderate (Moderate: Weight 1.17)  | 179       |
| Current year Levied Equivalent Rate |    | 64.1            | High (Speech: Weight 0.24)        | 63        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 20.475    |
|                                     |    |                 | Limited English Proficiency       | 18        |

| NICKELS CALCULATION:       |               |               |           | Prorated_        |             |            |
|----------------------------|---------------|---------------|-----------|------------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>Ac</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>390,918 | \$<br>512,834 | \$        | 0                | \$          | 512,834    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
|                            |               |               |           |                  |             |            |

| SEEK CALCULATION:                |           | D D!!     |    | Takal        |
|----------------------------------|-----------|-----------|----|--------------|
|                                  |           | Per Pupil |    | <u>Total</u> |
| Guaranteed Base *                | \$        | 3,981     | \$ | 9,189,884    |
| At Risk                          |           | 431       |    | 995,966      |
| Home & Hospital                  |           | 34        |    | 79,463       |
| Exceptional Child                |           | 679       |    | 1,567,519    |
| Transportation                   |           | 417       |    | 963,439      |
| Limited English Proficiency      |           | 3         |    | 6,879        |
| Calculated Base Funding          | \$        | 5,546     | \$ | 12,803,150   |
| Less 30 Cent Local Effort        |           | 1,016     |    | 2,345,510    |
| Calculated State Portion         | <b>\$</b> | 4,530     | \$ | 10,457,640   |
| Base Prorated Adjustment         |           | 0         |    | 0            |
| Prior Year Adjustment            |           | 0         |    | 0            |
| Adjusted State Portion           | \$        | 4,530     | \$ | 10,457,640   |
| State Tier I                     |           | 494       |    | 1,140,572    |
| State Tier I Prorated Adjustment |           | 0         |    | 0            |
| Adjusted Tier I                  | \$        | 494       | \$ | 1,140,572    |
| Hold Harmless                    |           | 0         |    | 0            |
| January Growth **                |           |           |    | 0            |
| 4% Adjusted Assessment **        |           |           |    | 0            |
| Adjustments (Early Grad) **      |           | 0         |    | 0            |
| Total State SEEK *               | \$        | 5,024     | \$ | 11,598,212   |
| Unallocated Amount               |           |           |    | 0            |
| Total State Funds                |           |           | \$ | 11,598,212   |
| Less Capital Outlay              |           |           | _  | 230,844      |
| Net General Fund SEEK            |           |           | \$ | 11,367,368   |

| SEEK STATE CALCULATION:     |  | <u>Total</u>  |
|-----------------------------|--|---|
| Guaranteed Base *           | \$   | 9,189,884   |
| At Risk                     |  | 995,966   |
| Exceptional Child           |  | 1,567,519   |
| Home & Hospital             |  | 79,463  |
| Limited English Proficiency |  | 6,879   |
| Hold Harmless               |  | 0   |
| Prior Year Adjustment       |  | 0   |
| Adjustment (Early Grad) **  |  | 0   |
| January Growth **           |  | 0   |
| 4% Adjusted Assessment **   |  | 0   |
| Negative Payment            |  | 0   |
| Less 30 Cent Local Effort   |  | 2,345,510   |
| Less Capital Outlay         |  | 230,844   |
| Base Prorated Adjustment    |  | 0   |
| SEEK State Amount           | \$   | 9,263,357   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             | Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment | Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment |

Date Generated: September 28, 2017 8:35:05 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$230,844.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 005 Allen County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 996,409,756     | Prior Year End of Year AADA       | 2,678.634 |
| Per Pupil Assessment                |    | \$<br>371,984   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,754.00  | Prior Year AADA Plus Growth       | 2,678.634 |
| Transportation (Unprorated)         |    | \$<br>1,722,205 | At Risk                           | 1,762.098 |
| Maximum Tier I Rate                 |    | 46.1            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 57.1            | Low (Severe: Weight 2.35)         | 85        |
| Base Year Levied Equivalent Rate    |    | 57.1            | Moderate (Moderate: Weight 1.17)  | 263       |
| Current year Levied Equivalent Rate |    | 57.6            | High (Speech: Weight 0.24)        | 59        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 2.564     |
|                                     |    |                 | Limited English Proficiency       | 20        |

| NICKELS CALCULATION:       |               |               |    | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | -  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>498,205 | \$<br>550,480 | \$ | 0               | \$          | 550,480    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>498,205 | \$<br>550,480 | \$ | 0               | \$          | 550,480    |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                |             | Dor Dunil        |    | Total        |
|----------------------------------|-------------|------------------|----|--------------|
|                                  |             | <u>Per Pupil</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$          | 3,981            | \$ | 10,663,642   |
| At Risk                          |             | 393              |    | 1,052,237    |
| Home & Hospital                  |             | 4                |    | 9,951        |
| Exceptional Child                |             | 775              |    | 2,076,569    |
| Transportation                   |             | 397              |    | 1,063,434    |
| Limited English Proficiency      |             | 3                |    | 7,644        |
| Calculated Base Funding          | \$          | 5,553            | \$ | 14,873,477   |
| Less 30 Cent Local Effort        |             | 1,116            |    | 2,989,229    |
| Calculated State Portion         | <b>\$</b> _ | 4,437            | \$ | 11,884,248   |
| Base Prorated Adjustment         |             | 0                |    | 0            |
| Prior Year Adjustment            |             | 0                |    | 0            |
| Adjusted State Portion           | \$          | 4,437            | \$ | 11,884,248   |
| State Tier I                     |             | 457              |    | 1,222,988    |
| State Tier I Prorated Adjustment |             | 0                |    | 0            |
| Adjusted Tier I                  | <b>\$</b>   | 457              | \$ | 1,222,988    |
| Hold Harmless                    |             | 0                |    | 0            |
| January Growth **                |             |                  |    | 0            |
| 4% Adjusted Assessment **        |             |                  |    | 0            |
| Adjustments (Early Grad) **      |             | 0                |    | 0            |
| Total State SEEK *               | <b>\$</b> _ | 4,893            | \$ | 13,107,236   |
| Unallocated Amount               |             |                  |    | 0            |
| Total State Funds                |             |                  | \$ | 13,107,236   |
| Less Capital Outlay              |             |                  | _  | 267,863      |
| Net General Fund SEEK            |             |                  | \$ | 12,839,373   |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 10,663,642   |
| At Risk                     |    | 1,052,237    |
| Exceptional Child           |    | 2,076,569    |
| Home & Hospital             |    | 9,951        |
| Limited English Proficiency |    | 7,644        |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 2,989,229    |
| Less Capital Outlay         |    | 267,863      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 10,552,951   |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |

Date Generated: September 28, 2017 8:35:05 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$267,863.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 006 Anchorage Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |              |                                   |         |
|-------------------------------------|----|--------------|-----------------------------------|---------|
| Assessment                          | \$ | 471,951,617  | Prior Year End of Year AADA       | 341.700 |
| Per Pupil Assessment                | :  | \$ 1,381,187 | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       | :  | 1,857.00     | Prior Year AADA Plus Growth       | 341.700 |
| Transportation (Unprorated)         | :  | \$ 0         | At Risk                           | 16.622  |
| Maximum Tier I Rate                 |    | 40.0         | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 111.2        | Low (Severe: Weight 2.35)         | 10      |
| Base Year Levied Equivalent Rate    |    | 111.2        | Moderate (Moderate: Weight 1.17)  | 21      |
| Current year Levied Equivalent Rate |    | 111.8        | High (Speech: Weight 0.24)        | 11      |
| Current Year Second Month Growth G  | 6  | 0.000        | Prior Year Home & Hospital        | 0.127   |
|                                     |    |              | Limited English Proficiency       | 3       |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u> | Prorated<br>ljustment | <u>Adjusto</u> | ed State |
|----------------------------|---------------|--------------|-----------------------|----------------|----------|
| FSPK                       | \$<br>235,976 | \$<br>0      | \$<br>0               | \$             | 0        |
| Original Growth            | \$<br>0       | \$<br>0      | \$<br>0               | \$             | 0        |
| Equalized Growth           | \$<br>0       |              |                       |                |          |
| Recallable                 | \$<br>0       | \$<br>0      | \$<br>0               | \$             | 0        |
| Equalized Facility Funding | \$<br>0       | \$<br>0      | \$<br>0               | \$             | 0        |
| BRAC                       | \$<br>0       | \$<br>0      | \$<br>0               | \$             | 0        |
| Category Five              | \$<br>0       | \$<br>0      | \$<br>0               | \$             | 0        |
|                            |               |              |                       |                |          |

| SEEK CALCULATION:                |                  |    |              |
|----------------------------------|------------------|----|--------------|
| SEER CALCOLATION.                | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 1,360,308    |
| At Risk                          | 29               |    | 9,926        |
| Home & Hospital                  | 1                |    | 493          |
| Exceptional Child                | 591              |    | 201,877      |
| Transportation                   | 0                |    | 0            |
| Limited English Proficiency      | 3                | _  | 1,147        |
| Calculated Base Funding          | \$<br>4,606      | \$ | 1,573,751    |
| Less 30 Cent Local Effort        | <br>4,144        | _  | 1,415,855    |
| Calculated State Portion         | \$<br>462        | \$ | 157,896      |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                | _  | 0            |
| Adjusted State Portion           | \$<br>462        | \$ | 157,896      |
| State Tier I                     | 0                |    | 0            |
| State Tier I Prorated Adjustment | 0                | _  | 0            |
| Adjusted Tier I                  | \$<br>0          | \$ | 0            |
| Hold Harmless                    | 1,395            |    | 476,600      |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>1,857      | \$ | 634,496      |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 634,496      |
| Less Capital Outlay              |                  |    | 34,170       |
| Net General Fund SEEK            |                  | \$ | 600,326      |

| _    |                             |                 |
|------|-----------------------------|-----------------|
|      | SEEK STATE CALCULATION:     | <u>Total</u>    |
| I    | Guaranteed Base *           | \$<br>1,360,308 |
| I    | At Risk                     | 9,926           |
| I    | Exceptional Child           | 201,877         |
| I    | Home & Hospital             | 493             |
| I    | Limited English Proficiency | 1,147           |
| I    | Hold Harmless               | 476,600         |
| I    | Prior Year Adjustment       | 0               |
| II   | Adjustment (Early Grad) **  | 0               |
| I    | January Growth **           | 0               |
| II   | 4% Adjusted Assessment **   | 0               |
| II   | Negative Payment            | 0               |
| I    | Less 30 Cent Local Effort   | 1,415,855       |
| I    | Less Capital Outlay         | 34,170          |
| II   | Base Prorated Adjustment    | <br>0           |
| I    | SEEK State Amount           | \$<br>600,326   |
| II   |                             |                 |
| I    |                             |                 |
| I    |                             |                 |
| I    |                             |                 |
| $\ $ |                             |                 |
|      |                             |                 |
|      |                             |                 |
| Ш    |                             |                 |

Date Generated: September 28, 2017 8:35:05 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$34,170.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 011 Anderson County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1,748,038,220   | Prior Year End of Year AADA       | 3,315.533 |
| Per Pupil Assessment                |    | \$<br>527,227   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,366.00  | Prior Year AADA Plus Growth       | 3,315.533 |
| Transportation (Unprorated)         |    | \$<br>1,610,143 | At Risk                           | 1,544.918 |
| Maximum Tier I Rate                 |    | 45.2            | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 63.8            | Low (Severe: Weight 2.35)         | 67        |
| Base Year Levied Equivalent Rate    |    | 63.8            | Moderate (Moderate: Weight 1.17)  | 257       |
| Current year Levied Equivalent Rate |    | 66.4            | High (Speech: Weight 0.24)        | 143       |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 6.334     |
|                                     |    |                 | Limited English Proficiency       | 32        |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | A  | Prorated<br>djustment | Adiu | sted State |
|----------------------------|---------------|---------------|----|-----------------------|------|------------|
| FSPK                       | \$<br>874,019 | \$<br>424,012 | \$ | 0                     | \$   | 424,012    |
| Original Growth            | \$<br>874,019 | \$<br>424,012 | \$ | 0                     | \$   | 424,012    |
| Equalized Growth           | \$<br>874,019 |               |    |                       |      |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                     | \$   | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                     | \$   | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                     | \$   | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                     | \$   | 0          |
|                            |               |               |    |                       |      |            |

| SEEK CALCULATION:                |    |                  |    |              |
|----------------------------------|----|------------------|----|--------------|
| SEER CALCOLATION                 |    | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$ | 3,981            | \$ | 13,199,137   |
| At Risk                          |    | 278              |    | 922,548      |
| Home & Hospital                  |    | 7                |    | 24,582       |
| Exceptional Child                |    | 591              |    | 1,960,483    |
| Transportation                   |    | 300              |    | 994,238      |
| Limited English Proficiency      | _  | 4                | _  | 12,230       |
| Calculated Base Funding          | \$ | 5,162            | \$ | 17,113,218   |
| Less 30 Cent Local Effort        | _  | 1,582            | _  | 5,244,115    |
| Calculated State Portion         | \$ | 3,580            | \$ | 11,869,103   |
| Base Prorated Adjustment         |    | 0                |    | 0            |
| Prior Year Adjustment            |    | 0                |    | 0            |
| Adjusted State Portion           | \$ | 3,580            | \$ | 11,869,103   |
| State Tier I                     |    | 262              |    | 868,704      |
| State Tier I Prorated Adjustment |    | 0                |    | 0            |
| Adjusted Tier I                  | \$ | 262              | \$ | 868,704      |
| Hold Harmless                    |    | 0                |    | 0            |
| January Growth **                |    |                  |    | 0            |
| 4% Adjusted Assessment **        |    |                  |    | 0            |
| Adjustments (Early Grad) **      |    | 0                |    | 0            |
| Total State SEEK *               | \$ | 3,842            | \$ | 12,737,807   |
| Unallocated Amount               |    |                  |    | 0            |
| Total State Funds                |    |                  | \$ | 12,737,807   |
| Less Capital Outlay              |    |                  | _  | 331,553      |
| Net General Fund SEEK            |    |                  | \$ | 12,406,254   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>13,199,137 |
| ١ | At Risk                     | 922,548          |
| ١ | Exceptional Child           | 1,960,483        |
|   | Home & Hospital             | 24,582           |
| ١ | Limited English Proficiency | 12,230           |
| ١ | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| ١ | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 5,244,115        |
|   | Less Capital Outlay         | 331,553          |
| ١ | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>10,543,312 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| ╻ |                             |                  |
|   |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:05 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$331,553.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 012 Ashland Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |               |                                   |           |
|-------------------------------------|----|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | :  | 1,054,040,357 | Prior Year End of Year AADA       | 2,817.016 |
| Per Pupil Assessment                |    | \$ | 374,169       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,448.00      | Prior Year AADA Plus Growth       | 2,817.016 |
| Transportation (Unprorated)         |    | \$ | 865,937       | At Risk                           | 1,882.064 |
| Maximum Tier I Rate                 |    |    | 46.0          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 78.6          | Low (Severe: Weight 2.35)         | 154       |
| Base Year Levied Equivalent Rate    |    |    | 79.1          | Moderate (Moderate: Weight 1.17)  | 280       |
| Current year Levied Equivalent Rate |    |    | 78.6          | High (Speech: Weight 0.24)        | 143       |
| Current Year Second Month Growth    | %  |    | 0.000         | Prior Year Home & Hospital        | 7.723     |
|                                     |    |    |               | Limited English Proficiency       | 4         |

| NICKELS CALCULATION:       |               |               |    | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | Ad | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>527,020 | \$<br>575,842 | \$ | 0               | \$          | 575,842    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>527,020 | \$<br>575,842 | \$ | 0               | \$          | 575,842    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | Day Dunil        | Tatal            |
|----------------------------------|------------------|------------------|
|                                  | <u>Per Pupil</u> | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981      | \$<br>11,214,541 |
| At Risk                          | 399              | 1,123,875        |
| Home & Hospital                  | 11               | 29,973           |
| Exceptional Child                | 1,023            | 2,881,527        |
| Transportation                   | 190              | 534,702          |
| Limited English Proficiency      | 1                | 1,529            |
| Calculated Base Funding          | \$<br>5,604      | \$<br>15,786,147 |
| Less 30 Cent Local Effort        | 1,123            | 3,162,121        |
| Calculated State Portion         | \$<br>4,481      | \$<br>12,624,026 |
| Base Prorated Adjustment         | 0                | 0                |
| Prior Year Adjustment            | 0                | 0                |
| Adjusted State Portion           | \$<br>4,481      | \$<br>12,624,026 |
| State Tier I                     | 448              | 1,262,315        |
| State Tier I Prorated Adjustment | 0                | 0                |
| Adjusted Tier I                  | \$<br>448        | \$<br>1,262,315  |
| Hold Harmless                    | 0                | 0                |
| January Growth **                |                  | 0                |
| 4% Adjusted Assessment **        |                  | 0                |
| Adjustments (Early Grad) **      | 0                | 0                |
| Total State SEEK *               | \$<br>4,929      | \$<br>13,886,341 |
| Unallocated Amount               |                  | 0                |
| Total State Funds                |                  | \$<br>13,886,341 |
| Less Capital Outlay              |                  | 281,702          |
| Net General Fund SEEK            |                  | \$<br>13,604,639 |

| 1   | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----|-----------------------------|----|--------------|
| .   | Guaranteed Base *           | \$ | 11,214,541   |
| ;   | At Risk                     |    | 1,123,875    |
| :   | Exceptional Child           |    | 2,881,527    |
| ۱   | Home & Hospital             |    | 29,973       |
| :   | Limited English Proficiency |    | 1,529        |
| ۱   | Hold Harmless               |    | 0            |
| 7   | Prior Year Adjustment       |    | 0            |
| .   | Adjustment (Early Grad) **  |    | 0            |
| -   | January Growth **           |    | 0            |
|     | 4% Adjusted Assessment **   |    | 0            |
|     | Negative Payment            |    | 0            |
| 5   | Less 30 Cent Local Effort   |    | 3,162,121    |
| ;   | Less Capital Outlay         |    | 281,702      |
|     | Base Prorated Adjustment    | _  | 0            |
| -   | SEEK State Amount           | \$ | 11,807,622   |
|     |                             |    |              |
| 1   |                             |    |              |
|     |                             |    |              |
|     |                             |    |              |
| .   |                             |    |              |
|     |                             |    |              |
| -   |                             |    |              |
| -   |                             |    |              |
| - 1 |                             |    |              |

Date Generated: September 28, 2017 8:35:05 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$281,702.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 013 Augusta Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 56,234,996     | Prior Year End of Year AADA       | 257.026 |
| Per Pupil Assessment                |    | \$<br>218,791  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>3,051.00 | Prior Year AADA Plus Growth       | 257.026 |
| Transportation (Unprorated)         |    | \$<br>72,655   | At Risk                           | 181.363 |
| Maximum Tier I Rate                 |    | 45.7           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 88.9           | Low (Severe: Weight 2.35)         | 7       |
| Base Year Levied Equivalent Rate    |    | 90.9           | Moderate (Moderate: Weight 1.17)  | 31      |
| Current year Levied Equivalent Rate |    | 88.9           | High (Speech: Weight 0.24)        | 14      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 2.434   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |              |              | F  | Prorated |              |            |
|----------------------------|--------------|--------------|----|----------|--------------|------------|
|                            | <u>Local</u> | <u>State</u> | _  | iustment | <u>Adjus</u> | sted State |
| FSPK                       | \$<br>28,117 | \$<br>72,508 | \$ | 0        | \$           | 72,508     |
| Original Growth            | \$<br>0      | \$<br>0      | \$ | 0        | \$           | 0          |
| Equalized Growth           | \$<br>0      |              |    |          |              |            |
| Recallable                 | \$<br>0      | \$<br>0      | \$ | 0        | \$           | 0          |
| Equalized Facility Funding | \$<br>0      | \$<br>0      | \$ | 0        | \$           | 0          |
| BRAC                       | \$<br>0      | \$<br>0      | \$ | 0        | \$           | 0          |
| Category Five              | \$<br>0      | \$<br>0      | \$ | 0        | \$           | 0          |
|                            |              |              |    |          |              |            |

| SEEK CALCULATION:                | 2 2 "       |    |              |
|----------------------------------|-------------|----|--------------|
| SEER GAEGGEATION                 | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 1,023,221    |
| At Risk                          | 421         |    | 108,301      |
| Home & Hospital                  | 37          |    | 9,446        |
| Exceptional Child                | 869         |    | 223,254      |
| Transportation                   | 175         |    | 44,863       |
| Limited English Proficiency      | 0           |    | 0            |
| Calculated Base Funding          | \$<br>5,482 | \$ | 1,409,085    |
| Less 30 Cent Local Effort        | 656         |    | 168,705      |
| Calculated State Portion         | \$<br>4,826 | \$ | 1,240,380    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,826 | \$ | 1,240,380    |
| State Tier I                     | 604         |    | 155,306      |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>604   | \$ | 155,306      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,430 | \$ | 1,395,686    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 1,395,686    |
| Less Capital Outlay              |             |    | 25,703       |
| Net General Fund SEEK            |             | \$ | 1,369,983    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>1,023,221 |
| 1   | At Risk                     | 108,301         |
|     | Exceptional Child           | 223,254         |
|     | Home & Hospital             | 9,446           |
| 1   | Limited English Proficiency | 0               |
| ١   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| ١   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
| ١   | 4% Adjusted Assessment **   | 0               |
| ١   | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 168,705         |
| ١   | Less Capital Outlay         | 25,703          |
| ١   | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>1,169,814 |
| ١   |                             |                 |
| ١   |                             |                 |
| ١   |                             |                 |
| ١   |                             |                 |
| -   |                             |                 |
| ١   |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:05 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$25,703.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 015 Ballard County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 605,549,508    | Prior Year End of Year AADA       | 1,129.915 |
| Per Pupil Assessment                |    | \$<br>535,925  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,687.00 | Prior Year AADA Plus Growth       | 1,129.915 |
| Transportation (Unprorated)         |    | \$<br>727,732  | At Risk                           | 696.902   |
| Maximum Tier I Rate                 |    | 45.9           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 62.1           | Low (Severe: Weight 2.35)         | 30        |
| Base Year Levied Equivalent Rate    |    | 72.6           | Moderate (Moderate: Weight 1.17)  | 106       |
| Current year Levied Equivalent Rate |    | 62.1           | High (Speech: Weight 0.24)        | 32        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 2.360     |
|                                     |    |                | Limited English Proficiency       | 1         |

| NICKELS CALCULATION:       |               |               | ļ  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | Ad | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>302,775 | \$<br>139,587 | \$ | 0               | \$          | 139,587    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>302,775 | \$<br>139,587 | \$ | 0               | \$          | 139,587    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |

| SEEK CALCULATION:                | Per Pupil        | Total           |
|----------------------------------|------------------|-----------------|
|                                  | <u>rei rupii</u> | <u>10tai</u>    |
| Guaranteed Base *                | \$<br>3,981      | \$<br>4,498,192 |
| At Risk                          | 368              | 416,155         |
| Home & Hospital                  | 8                | 9,159           |
| Exceptional Child                | 712              | 804,958         |
| Transportation                   | 398              | 449,363         |
| Limited English Proficiency      | <br>0            | <br>382         |
| Calculated Base Funding          | \$<br>5,468      | \$<br>6,178,209 |
| Less 30 Cent Local Effort        | 1,608            | 1,816,649       |
| Calculated State Portion         | \$<br>3,860      | \$<br>4,361,560 |
| Base Prorated Adjustment         | 0                | 0               |
| Prior Year Adjustment            | 0                | 0               |
| Adjusted State Portion           | \$<br>3,860      | \$<br>4,361,560 |
| State Tier I                     | 270              | 305,605         |
| State Tier I Prorated Adjustment | 0                | 0               |
| Adjusted Tier I                  | \$<br>270        | \$<br>305,605   |
| Hold Harmless                    | 0                | 0               |
| January Growth **                |                  | 0               |
| 4% Adjusted Assessment **        |                  | 0               |
| Adjustments (Early Grad) **      | 0                | 0               |
| Total State SEEK *               | \$<br>4,131      | \$<br>4,667,165 |
| Unallocated Amount               |                  | 0               |
| Total State Funds                |                  | \$<br>4,667,165 |
| Less Capital Outlay              |                  | <br>112,992     |
| Net General Fund SEEK            |                  | \$<br>4,554,173 |

|   | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|---|-----------------------------|----|--------------|
|   | Guaranteed Base *           | \$ | 4,498,192    |
| ١ | At Risk                     |    | 416,155      |
| ١ | Exceptional Child           |    | 804,958      |
| ١ | Home & Hospital             |    | 9,159        |
| 1 | Limited English Proficiency |    | 382          |
| 1 | Hold Harmless               |    | 0            |
| - | Prior Year Adjustment       |    | 0            |
| ١ | Adjustment (Early Grad) **  |    | 0            |
| - | January Growth **           |    | 0            |
| ١ | 4% Adjusted Assessment **   |    | 0            |
| ١ | Negative Payment            |    | 0            |
| - | Less 30 Cent Local Effort   |    | 1,816,649    |
| 1 | Less Capital Outlay         |    | 112,992      |
|   | Base Prorated Adjustment    | _  | 0            |
| - | SEEK State Amount           | \$ | 3,799,205    |
| ١ |                             |    |              |
| ١ |                             |    |              |
| ١ |                             |    |              |
|   |                             |    |              |
| - |                             |    |              |
| ١ |                             |    |              |
| - |                             |    |              |
| - |                             |    |              |
| - |                             |    |              |

Date Generated: September 28, 2017 8:35:05 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$112,992.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 016 Barbourville Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |         |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment                          | \$ | 103,555,804 | Prior Year End of Year AADA       | 606.001 |
| Per Pupil Assessment                | \$ | 170,884     | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       | \$ | 2,260.00    | Prior Year AADA Plus Growth       | 606.001 |
| Transportation (Unprorated)         | \$ | 95,760      | At Risk                           | 415.972 |
| Maximum Tier I Rate                 |    | 44.5        | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 76.6        | Low (Severe: Weight 2.35)         | 2       |
| Base Year Levied Equivalent Rate    |    | 76.6        | Moderate (Moderate: Weight 1.17)  | 43      |
| Current year Levied Equivalent Rate |    | 83.3        | High (Speech: Weight 0.24)        | 31      |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 2.803   |
|                                     |    |             | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |              |               | F  | Prorated        |             |            |
|----------------------------|--------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u> | <u>State</u>  | _  | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>51,778 | \$<br>185,471 | \$ | 0               | \$          | 185,471    |
| Original Growth            | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |    |                 |             |            |
| Recallable                 | \$<br>51,778 | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |              |               |    |                 |             |            |

| SEEK CALCULATION:                |    | Per Pupil    |    | <u>Total</u> |
|----------------------------------|----|--------------|----|--------------|
| Guaranteed Base *                | \$ | 3,981        | \$ | 2,412,490    |
| At Risk                          | Þ  | 3,961<br>410 | Ŧ  |              |
|                                  |    |              |    | 248,398      |
| Home & Hospital                  |    | 18           |    | 10,878       |
| Exceptional Child                |    | 410          |    | 248,613      |
| Transportation                   |    | 98           |    | 59,130       |
| Limited English Proficiency      |    | 0            | _  | 0            |
| Calculated Base Funding          | \$ | 4,917        | \$ | 2,979,509    |
| Less 30 Cent Local Effort        |    | 513          | _  | 310,667      |
| Calculated State Portion         | \$ | 4,404        | \$ | 2,668,842    |
| Base Prorated Adjustment         |    | 0            |    | 0            |
| Prior Year Adjustment            |    | 0            |    | 0            |
| Adjusted State Portion           | \$ | 4,404        | \$ | 2,668,842    |
| State Tier I                     |    | 584          |    | 353,683      |
| State Tier I Prorated Adjustment |    | 0            |    | 0            |
| Adjusted Tier I                  | \$ | 584          | \$ | 353,683      |
| Hold Harmless                    |    | 0            |    | 0            |
| January Growth **                |    |              |    | 0            |
| 4% Adjusted Assessment **        |    |              |    | 0            |
| Adjustments (Early Grad) **      |    | 0            |    | 0            |
| Total State SEEK *               | \$ | 4,988        | \$ | 3,022,525    |
| Unallocated Amount               |    |              |    | 0            |
| Total State Funds                |    |              | \$ | 3,022,525    |
| Less Capital Outlay              |    |              |    | 60,600       |
| Net General Fund SEEK            |    |              | \$ | 2,961,925    |

|    | SEEK STATE CALCULATION:     | <u>Total</u>    |
|----|-----------------------------|-----------------|
|    | Guaranteed Base *           | \$<br>2,412,490 |
|    | At Risk                     | 248,398         |
|    | Exceptional Child           | 248,613         |
|    | Home & Hospital             | 10,878          |
| ١  | Limited English Proficiency | 0               |
|    | Hold Harmless               | 0               |
| -  | Prior Year Adjustment       | 0               |
| 1  | Adjustment (Early Grad) **  | 0               |
| -  | January Growth **           | 0               |
|    | 4% Adjusted Assessment **   | 0               |
| ١  | Negative Payment            | 0               |
| -  | Less 30 Cent Local Effort   | 310,667         |
|    | Less Capital Outlay         | 60,600          |
|    | Base Prorated Adjustment    | 0               |
| -  | SEEK State Amount           | \$<br>2,549,112 |
|    |                             |                 |
|    |                             |                 |
| ١  |                             |                 |
| ١  |                             |                 |
| -  |                             |                 |
|    |                             |                 |
| -  |                             |                 |
| -  |                             |                 |
| ۱- |                             |                 |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$60,600.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 017 Bardstown Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |              |                                      |           |
|-------------------------------------|----|--------------|--------------------------------------|-----------|
| Assessment                          | \$ | 1,255,339,61 | 5 Prior Year End of Year AADA        | 2,209.230 |
| Per Pupil Assessment                |    | \$ 568,22    | 25 Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ 2,247.0   | 00 Prior Year AADA Plus Growth       | 2,209.230 |
| Transportation (Unprorated)         |    | \$ 1,568,70  | 5 At Risk                            | 1,496.436 |
| Maximum Tier I Rate                 |    | 46           | .5 Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 84           | .3 Low (Severe: Weight 2.35)         | 105       |
| Base Year Levied Equivalent Rate    |    | 84           | .3 Moderate (Moderate: Weight 1.17)  | 179       |
| Current year Levied Equivalent Rate |    | 87           | .9 High (Speech: Weight 0.24)        | 142       |
| Current Year Second Month Growth 9  | 6  | 0.00         | 00 Prior Year Home & Hospital        | 2.222     |
|                                     |    |              | Limited English Proficiency          | 49        |

| NICKELS CALCULATION:       |               |               | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>627,670 | \$<br>237,244 | \$<br>0         | \$          | 237,244    |
| Original Growth            | \$<br>627,670 | \$<br>237,244 | \$<br>0         | \$          | 237,244    |
| Equalized Growth           | \$<br>627,670 |               |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
|                            |               |               |                 |             |            |

| SEEK CALCULATION:                | D D "            |             | Ŧ            |
|----------------------------------|------------------|-------------|--------------|
|                                  | <u>Per Pupil</u> |             | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$          | 8,794,945    |
| At Risk                          | 404              |             | 893,597      |
| Home & Hospital                  | 4                |             | 8,624        |
| Exceptional Child                | 883              |             | 1,951,725    |
| Transportation                   | 438              |             | 968,650      |
| Limited English Proficiency      | 8                | _           | 18,727       |
| Calculated Base Funding          | \$<br>5,720      | \$          | 12,636,268   |
| Less 30 Cent Local Effort        | <br>1,705        |             | 3,766,019    |
| Calculated State Portion         | \$<br>4,015      | \$          | 8,870,249    |
| Base Prorated Adjustment         | 0                |             | 0            |
| Prior Year Adjustment            | 0                |             | 0            |
| Adjusted State Portion           | \$<br>4,015      | \$          | 8,870,249    |
| State Tier I                     | 247              |             | 544,604      |
| State Tier I Prorated Adjustment | 0                |             | 0            |
| Adjusted Tier I                  | \$<br>247        | \$          | 544,604      |
| Hold Harmless                    | 0                |             | 0            |
| January Growth **                |                  |             | 0            |
| 4% Adjusted Assessment **        |                  |             | 0            |
| Adjustments (Early Grad) **      | 0                |             | 0            |
| Total State SEEK *               | \$<br>4,262      | \$ <b>_</b> | 9,414,853    |
| Unallocated Amount               |                  |             | 0            |
| Total State Funds                |                  | \$          | 9,414,853    |
| Less Capital Outlay              |                  | _           | 220,923      |
| Net General Fund SEEK            |                  | \$          | 9,193,930    |

| SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----------------------------|-----------------|
| Guaranteed Base *           | \$<br>8,794,945 |
| At Risk                     | 893,597         |
| Exceptional Child           | 1,951,725       |
| Home & Hospital             | 8,624           |
| Limited English Proficiency | 18,727          |
| Hold Harmless               | 0               |
| Prior Year Adjustment       | 0               |
| Adjustment (Early Grad) **  | 0               |
| January Growth **           | 0               |
| 4% Adjusted Assessment **   | 0               |
| Negative Payment            | 0               |
| Less 30 Cent Local Effort   | 3,766,019       |
| Less Capital Outlay         | 220,923         |
| Base Prorated Adjustment    | <br>0           |
| SEEK State Amount           | \$<br>7,680,676 |
|                             |                 |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$220,923.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 021 Barren County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,646,996,347 | Prior Year End of Year AADA       | 4,353.242 |
| Per Pupil Assessment                |    | \$ | 378,338      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,671.00     | Prior Year AADA Plus Growth       | 4,353.242 |
| Transportation (Unprorated)         |    | \$ | 2,022,518    | At Risk                           | 2,621.809 |
| Maximum Tier I Rate                 |    |    | 45.5         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 73.7         | Low (Severe: Weight 2.35)         | 109       |
| Base Year Levied Equivalent Rate    |    |    | 73.7         | Moderate (Moderate: Weight 1.17)  | 349       |
| Current year Levied Equivalent Rate |    |    | 74.3         | High (Speech: Weight 0.24)        | 192       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 7.860     |
|                                     |    |    |              | Limited English Proficiency       | 41        |

| NICKELS CALCULATION:       | Local         | Stato         |    | Prorated         | ۸diu        | stad Stata |
|----------------------------|---------------|---------------|----|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | AU | <u>ljustment</u> | <u>Auju</u> | sted State |
| FSPK                       | \$<br>823,498 | \$<br>880,796 | \$ | 0                | \$          | 880,796    |
| Original Growth            | \$<br>823,498 | \$<br>880,796 | \$ | 0                | \$          | 880,796    |
| Equalized Growth           | \$<br>823,498 |               |    |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                | \$          | 0          |

| SEEK CALCULATION:                | Dor Dunil   | Total            |
|----------------------------------|-------------|------------------|
|                                  | Per Pupil   | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981 | \$<br>17,330,256 |
| At Risk                          | 360         | 1,565,613        |
| Home & Hospital                  | 7           | 30,505           |
| Exceptional Child                | 650         | 2,828,739        |
| Transportation                   | 287         | 1,248,873        |
| Limited English Proficiency      | 4           | 15,669           |
| Calculated Base Funding          | \$<br>5,288 | \$<br>23,019,655 |
| Less 30 Cent Local Effort        | 1,135       | 4,940,989        |
| Calculated State Portion         | \$<br>4,153 | \$<br>18,078,666 |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | 0           | 0                |
| Adjusted State Portion           | \$<br>4,153 | \$<br>18,078,666 |
| State Tier I                     | 424         | 1,844,492        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>424   | \$<br>1,844,492  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>4,577 | \$<br>19,923,158 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>19,923,158 |
| Less Capital Outlay              |             | 435,324          |
| Net General Fund SEEK            |             | \$<br>19,487,834 |

|     | SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----|-----------------------------|------------------|
|     | Guaranteed Base *           | \$<br>17,330,256 |
| 1   | At Risk                     | 1,565,613        |
| 1   | Exceptional Child           | 2,828,739        |
| 1   | Home & Hospital             | 30,505           |
| 1   | Limited English Proficiency | 15,669           |
| 1   | Hold Harmless               | 0                |
| 1   | Prior Year Adjustment       | 0                |
| 1   | Adjustment (Early Grad) **  | 0                |
| -   | January Growth **           | 0                |
| 1   | 4% Adjusted Assessment **   | 0                |
| 1   | Negative Payment            | 0                |
| -   | Less 30 Cent Local Effort   | 4,940,989        |
| 1   | Less Capital Outlay         | 435,324          |
| 1   | Base Prorated Adjustment    | 0                |
| 1   | SEEK State Amount           | \$<br>16,394,469 |
| 1   |                             |                  |
| 1   |                             |                  |
| 1   |                             |                  |
| 1   |                             |                  |
| -   |                             |                  |
| 1   |                             |                  |
| -   |                             |                  |
| -   |                             |                  |
| - 1 |                             |                  |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$435,324.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 025 Bath County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 514,367,628     | Prior Year End of Year AADA       | 1,826.560 |
| Per Pupil Assessment                |    | \$<br>281,605   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,984.00  | Prior Year AADA Plus Growth       | 1,826.560 |
| Transportation (Unprorated)         |    | \$<br>1,161,961 | At Risk                           | 1,418.722 |
| Maximum Tier I Rate                 |    | 45.9            | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 61.9            | Low (Severe: Weight 2.35)         | 47        |
| Base Year Levied Equivalent Rate    |    | 61.9            | Moderate (Moderate: Weight 1.17)  | 127       |
| Current year Levied Equivalent Rate |    | 62.4            | High (Speech: Weight 0.24)        | 60        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 9.792     |
|                                     |    |                 | Limited English Proficiency       | 12        |

| NICKELS CALCULATION:       |               |               |          | Prorated         |             |            |
|----------------------------|---------------|---------------|----------|------------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>A</u> | <u>djustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>257,184 | \$<br>457,914 | \$       | 0                | \$          | 457,914    |
| Original Growth            | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |                  |             |            |
| Recallable                 | \$<br>257,184 | \$<br>457,914 | \$       | 0                | \$          | 457,914    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
|                            |               |               |          |                  |             |            |

| SEEK CALCULATION:                | <u>Per Pupil</u> | Total           |
|----------------------------------|------------------|-----------------|
|                                  | ·                |                 |
| Guaranteed Base *                | \$<br>3,981      | \$<br>7,271,535 |
| At Risk                          | 464              | 847,190         |
| Home & Hospital                  | 21               | 38,003          |
| Exceptional Child                | 596              | 1,088,565       |
| Transportation                   | 393              | 717,492         |
| Limited English Proficiency      | <br>3            | <br>4,586       |
| Calculated Base Funding          | \$<br>5,457      | \$<br>9,967,371 |
| Less 30 Cent Local Effort        | 845              | 1,543,103       |
| Calculated State Portion         | \$<br>4,612      | \$<br>8,424,268 |
| Base Prorated Adjustment         | 0                | 0               |
| Prior Year Adjustment            | 0                | 0               |
| Adjusted State Portion           | \$<br>4,612      | \$<br>8,424,268 |
| State Tier I                     | 548              | 1,000,086       |
| State Tier I Prorated Adjustment | 0                | 0               |
| Adjusted Tier I                  | \$<br>548        | \$<br>1,000,086 |
| Hold Harmless                    | 0                | 0               |
| January Growth **                |                  | 0               |
| 4% Adjusted Assessment **        |                  | 0               |
| Adjustments (Early Grad) **      | 0                | 0               |
| Total State SEEK *               | \$<br>5,160      | \$<br>9,424,354 |
| Unallocated Amount               |                  | 0               |
| Total State Funds                |                  | \$<br>9,424,354 |
| Less Capital Outlay              |                  | 182,656         |
| Net General Fund SEEK            |                  | \$<br>9,241,698 |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| ;   | Guaranteed Base *           | \$<br>7,271,535 |
|     | At Risk                     | 847,190         |
| :   | Exceptional Child           | 1,088,565       |
| ;   | Home & Hospital             | 38,003          |
| :   | Limited English Proficiency | 4,586           |
| ;   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,543,103       |
| ;   | Less Capital Outlay         | 182,656         |
| 1   | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>7,524,120 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 | l                           |                 |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$182,656.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 026 Beechwood Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 668,489,047    | Prior Year End of Year AADA       | 1,311.809 |
| Per Pupil Assessment                |    | \$<br>509,593  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>1,925.00 | Prior Year AADA Plus Growth       | 1,311.809 |
| Transportation (Unprorated)         |    | \$<br>5,004    | At Risk                           | 251.089   |
| Maximum Tier I Rate                 |    | 43.7           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 89.6           | Low (Severe: Weight 2.35)         | 25        |
| Base Year Levied Equivalent Rate    |    | 89.6           | Moderate (Moderate: Weight 1.17)  | 68        |
| Current year Levied Equivalent Rate |    | 90.3           | High (Speech: Weight 0.24)        | 31        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.609     |
|                                     |    |                | Limited English Proficiency       | 44        |

| NICKELS CALCULATION:       |               |               | ı  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | _  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>334,245 | \$<br>179,329 | \$ | 0               | \$          | 179,329    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>334,245 | \$<br>179,329 | \$ | 0               | \$          | 179,329    |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

|                                  |             | 1               |
|----------------------------------|-------------|-----------------|
| SEEK CALCULATION:                | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>5,222,312 |
| At Risk                          | 114         | 149,938         |
| Home & Hospital                  | 2           | 2,364           |
| Exceptional Child                | 442         | 580,231         |
| Transportation                   | 2           | 3,090           |
| Limited English Proficiency      | 13          | 16,816          |
| Calculated Base Funding          | \$<br>4,555 | \$<br>5,974,751 |
| Less 30 Cent Local Effort        | 1,529       | 2,005,467       |
| Calculated State Portion         | \$<br>3,026 | \$<br>3,969,284 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | 0               |
| Adjusted State Portion           | \$<br>3,026 | \$<br>3,969,284 |
| State Tier I                     | 239         | 313,038         |
| State Tier I Prorated Adjustment | <br>0       | <br>0           |
| Adjusted Tier I                  | \$<br>239   | \$<br>313,038   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | <br>0       | <br>0           |
| Total State SEEK *               | \$<br>3,264 | \$<br>4,282,322 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>4,282,322 |
| Less Capital Outlay              |             | 131,181         |
| Net General Fund SEEK            |             | \$<br>4,151,141 |

| 1 | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| : | Guaranteed Base *           | \$<br>5,222,312 |
| : | At Risk                     | 149,938         |
| . | Exceptional Child           | 580,231         |
|   | Home & Hospital             | 2,364           |
| ۱ | Limited English Proficiency | 16,816          |
| ; | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| ۱ | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
|   | 4% Adjusted Assessment **   | 0               |
|   | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 2,005,467       |
| : | Less Capital Outlay         | 131,181         |
|   | Base Prorated Adjustment    | <br>0           |
| - | SEEK State Amount           | \$<br>3,835,013 |
| 1 |                             |                 |
| 1 |                             |                 |
| 1 |                             |                 |
|   |                             |                 |
| : |                             |                 |
|   |                             |                 |
| - |                             |                 |
| - |                             |                 |
|   |                             |                 |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$131,181.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 031 Bell County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 544,693,115     | Prior Year End of Year AADA       | 2,397.829 |
| Per Pupil Assessment                |    | \$<br>227,161   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,144.00  | Prior Year AADA Plus Growth       | 2,397.829 |
| Transportation (Unprorated)         |    | \$<br>1,555,961 | At Risk                           | 2,117.767 |
| Maximum Tier I Rate                 |    | 46.6            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 70.9            | Low (Severe: Weight 2.35)         | 71        |
| Base Year Levied Equivalent Rate    |    | 70.9            | Moderate (Moderate: Weight 1.17)  | 285       |
| Current year Levied Equivalent Rate |    | 75.2            | High (Speech: Weight 0.24)        | 103       |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 30.550    |
|                                     |    |                 | Limited English Proficiency       | 0         |

| NICKELS CALCULATION:       |               |               | F  | Prorated |             |            |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | ustment  | <u>Adju</u> | sted State |
| FSPK                       | \$<br>272,347 | \$<br>666,403 | \$ | 0        | \$          | 666,403    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |          |             |            |
| Recallable                 | \$<br>272,347 | \$<br>666,403 | \$ | 0        | \$          | 666,403    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |               |               |    |          |             |            |

| SEEK CALCULATION:                | Per Pupil   | Total            |
|----------------------------------|-------------|------------------|
|                                  | ·           |                  |
| Guaranteed Base *                | \$<br>3,981 | \$<br>9,545,757  |
| At Risk                          | 527         | 1,264,625        |
| Home & Hospital                  | 49          | 118,565          |
| Exceptional Child                | 872         | 2,090,105        |
| Transportation                   | 401         | 960,781          |
| Limited English Proficiency      | <br>0       | 0                |
| Calculated Base Funding          | \$<br>5,830 | \$<br>13,979,833 |
| Less 30 Cent Local Effort        | 681         | 1,634,079        |
| Calculated State Portion         | \$<br>5,149 | \$<br>12,345,754 |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | 0           | 0                |
| Adjusted State Portion           | \$<br>5,149 | \$<br>12,345,754 |
| State Tier I                     | 647         | 1,551,985        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>647   | \$<br>1,551,985  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>5,796 | \$<br>13,897,739 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>13,897,739 |
| Less Capital Outlay              |             | 239,783          |
| Net General Fund SEEK            |             | \$<br>13,657,956 |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 9,545,757    |
| At Risk                     |    | 1,264,625    |
| Exceptional Child           |    | 2,090,105    |
| Home & Hospital             |    | 118,565      |
| Limited English Proficiency |    | 0            |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 1,634,079    |
| Less Capital Outlay         |    | 239,783      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 11,145,190   |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$239,783.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 032 Bellevue Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |         |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment                          | \$ | 417,871,401 | Prior Year End of Year AADA       | 644.000 |
| Per Pupil Assessment                | \$ | 648,869     | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       | \$ | 2,297.00    | Prior Year AADA Plus Growth       | 644.000 |
| Transportation (Unprorated)         | \$ | 0           | At Risk                           | 481.975 |
| Maximum Tier I Rate                 |    | 44.7        | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 84.3        | Low (Severe: Weight 2.35)         | 12      |
| Base Year Levied Equivalent Rate    |    | 84.3        | Moderate (Moderate: Weight 1.17)  | 52      |
| Current year Levied Equivalent Rate |    | 85.4        | High (Speech: Weight 0.24)        | 32      |
| Current Year Second Month Growth of | 6  | 0.000       | Prior Year Home & Hospital        | 4.069   |
|                                     |    |             | Limited English Proficiency       | 6       |

| NICKELS CALCULATION:       |               |              | F  | Prorated |              |            |
|----------------------------|---------------|--------------|----|----------|--------------|------------|
|                            | <u>Local</u>  | <u>State</u> | _  | justment | <u>Adjus</u> | sted State |
| FSPK                       | \$<br>208,936 | \$<br>43,190 | \$ | 0        | \$           | 43,190     |
| Original Growth            | \$<br>0       | \$<br>0      | \$ | 0        | \$           | 0          |
| Equalized Growth           | \$<br>0       |              |    |          |              |            |
| Recallable                 | \$<br>0       | \$<br>0      | \$ | 0        | \$           | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0      | \$ | 0        | \$           | 0          |
| BRAC                       | \$<br>0       | \$<br>0      | \$ | 0        | \$           | 0          |
| Category Five              | \$<br>0       | \$<br>0      | \$ | 0        | \$           | 0          |
|                            |               |              |    |          |              |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 2,563,764    |
| At Risk                          | 447         |    | 287,811      |
| Home & Hospital                  | 25          |    | 15,792       |
| Exceptional Child                | 598         |    | 385,042      |
| Transportation                   | 0           |    | 0            |
| Limited English Proficiency      | 4           |    | 2,293        |
| Calculated Base Funding          | \$<br>5,054 | \$ | 3,254,702    |
| Less 30 Cent Local Effort        | 1,947       |    | 1,253,614    |
| Calculated State Portion         | \$<br>3,107 | \$ | 2,001,088    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>3,107 | \$ | 2,001,088    |
| State Tier I                     | 130         |    | 83,632       |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>130   | \$ | 83,632       |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>3,237 | \$ | 2,084,720    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 2,084,720    |
| Less Capital Outlay              |             | _  | 64,400       |
| Net General Fund SEEK            |             | \$ | 2,020,320    |

|     | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----|-----------------------------|----|--------------|
| .   | Guaranteed Base *           | \$ | 2,563,764    |
|     | At Risk                     |    | 287,811      |
| :   | Exceptional Child           |    | 385,042      |
| :   | Home & Hospital             |    | 15,792       |
|     | Limited English Proficiency |    | 2,293        |
|     | Hold Harmless               |    | 0            |
| -   | Prior Year Adjustment       |    | 0            |
| .   | Adjustment (Early Grad) **  |    | 0            |
| -   | January Growth **           |    | 0            |
|     | 4% Adjusted Assessment **   |    | 0            |
|     | Negative Payment            |    | 0            |
| -   | Less 30 Cent Local Effort   |    | 1,253,614    |
| :   | Less Capital Outlay         |    | 64,400       |
|     | Base Prorated Adjustment    | _  | 0            |
| -   | SEEK State Amount           | \$ | 1,936,688    |
| ١   |                             |    |              |
| 1   |                             |    |              |
| 1   |                             |    |              |
| 1   |                             |    |              |
|     |                             |    |              |
|     |                             |    |              |
| -   |                             |    |              |
| -   |                             |    |              |
| - 1 |                             |    |              |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$64,400.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 034 Berea Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 242,903,021    | Prior Year End of Year AADA       | 988.423 |
| Per Pupil Assessment                |    | \$<br>245,748  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,850.00 | Prior Year AADA Plus Growth       | 988.423 |
| Transportation (Unprorated)         |    | \$<br>369,857  | At Risk                           | 689.926 |
| Maximum Tier I Rate                 |    | 46.1           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 107.7          | Low (Severe: Weight 2.35)         | 41      |
| Base Year Levied Equivalent Rate    |    | 107.7          | Moderate (Moderate: Weight 1.17)  | 126     |
| Current year Levied Equivalent Rate |    | 108.2          | High (Speech: Weight 0.24)        | 25      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 4.280   |
|                                     |    |                | Limited English Proficiency       | 13      |

| NICKELS CALCULATION:       |               |               | F  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>121,452 | \$<br>265,516 | \$ | 0               | \$          | 265,516    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>121,452 | \$<br>265,516 | \$ | 0               | \$          | 265,516    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | Per Pupil   | <u>Total</u>    |
|----------------------------------|-------------|-----------------|
| Guaranteed Base *                | \$<br>3,981 | \$<br>3,934,912 |
| At Risk                          | 417         | 411,989         |
| Home & Hospital                  | 17          | 16,611          |
| Exceptional Child                | 1,006       | 994,334         |
| Transportation                   | 231         | 228,381         |
| Limited English Proficiency      | <br>5       | <br>4,968       |
| Calculated Base Funding          | \$<br>5,657 | \$<br>5,591,195 |
| Less 30 Cent Local Effort        | <br>737     | <br>728,709     |
| Calculated State Portion         | \$<br>4,919 | \$<br>4,862,486 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | <br>0       | <br>0           |
| Adjusted State Portion           | \$<br>4,919 | \$<br>4,862,486 |
| State Tier I                     | 597         | 590,017         |
| State Tier I Prorated Adjustment | <br>0       | <br>0           |
| Adjusted Tier I                  | \$<br>597   | \$<br>590,017   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | <br>0       | 0               |
| Total State SEEK *               | \$<br>5,516 | \$<br>5,452,503 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>5,452,503 |
| Less Capital Outlay              |             | <br>98,842      |
| Net General Fund SEEK            |             | \$<br>5,353,661 |

| 1            | SEEK STATE CALCULATION:     | <u>Total</u>    |
|--------------|-----------------------------|-----------------|
| :            | Guaranteed Base *           | \$<br>3,934,912 |
|              | At Risk                     | 411,989         |
|              | Exceptional Child           | 994,334         |
| -            | Home & Hospital             | 16,611          |
| .            | Limited English Proficiency | 4,968           |
| :            | Hold Harmless               | 0               |
| -            | Prior Year Adjustment       | 0               |
| 1            | Adjustment (Early Grad) **  | 0               |
| -            | January Growth **           | 0               |
|              | 4% Adjusted Assessment **   | 0               |
|              | Negative Payment            | 0               |
| -            | Less 30 Cent Local Effort   | 728,709         |
| ۱            | Less Capital Outlay         | 98,842          |
|              | Base Prorated Adjustment    | <br>0           |
| <sup>-</sup> | SEEK State Amount           | \$<br>4,535,263 |
|              |                             |                 |
|              |                             |                 |
|              |                             |                 |
|              |                             |                 |
| -            |                             |                 |
|              |                             |                 |
| -            |                             |                 |
| -            |                             |                 |
| -1           |                             |                 |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$98,842.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 035 Boone County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |            |
|-------------------------------------|----|----|--------------|-----------------------------------|------------|
| Assessment                          | \$ | 13 | ,981,439,561 | Prior Year End of Year AADA       | 18,746.515 |
| Per Pupil Assessment                |    | \$ | 745,815      | Growth                            | 0.000      |
| 91-92 State Per Pupil Funding       |    | \$ | 1,970.00     | Prior Year AADA Plus Growth       | 18,746.515 |
| Transportation (Unprorated)         |    | \$ | 11,996,715   | At Risk                           | 7,399.638  |
| Maximum Tier I Rate                 |    |    | 45.5         | Prior Year December 1 Child Count | ,          |
| Levied Equivalent Rate              |    |    | 76.0         | Low (Severe: Weight 2.35)         | 444        |
| Base Year Levied Equivalent Rate    |    |    | 79.1         | Moderate (Moderate: Weight 1.17)  | 1,455      |
| Current year Levied Equivalent Rate |    |    | 76.0         | High (Speech: Weight 0.24)        | 593        |
| Current Year Second Month Growth of | %  |    | 0.000        | Prior Year Home & Hospital        | 19.475     |
|                                     |    |    |              | Limited English Proficiency       | 1,043      |

| NICKELS CALCULATION:       |                 |               |    | Prorated_       |             |            |
|----------------------------|-----------------|---------------|----|-----------------|-------------|------------|
|                            | Local           | <u>State</u>  | Ad | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>6,990,720 | \$<br>348,541 | \$ | 0               | \$          | 348,541    |
| Original Growth            | \$<br>6,990,720 | \$<br>348,541 | \$ | 0               | \$          | 348,541    |
| Equalized Growth           | \$<br>6,990,720 |               |    |                 |             |            |
| Recallable                 | \$<br>0         | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0         | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0         | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0         | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |                 |               |    |                 |             |            |

| SEEK CALCULATION:                |                | Per Pupil |    | Total      |
|----------------------------------|----------------|-----------|----|------------|
| Guaranteed Base *                | \$             | 3,981     | \$ | 74,629,876 |
| At Risk                          | Ψ              | 236       | 7  | 4,418,694  |
| Home & Hospital                  |                | 4         |    | 75,582     |
| Exceptional Child                |                | 613       |    | 11,497,407 |
| Transportation                   |                | 395       |    | 7,407,781  |
| Limited English Proficiency      |                | 21        |    | 398,610    |
| Calculated Base Funding          | <b>\$</b>      | 5,250     | \$ | 98,427,950 |
| Less 30 Cent Local Effort        |                | 2,237     |    | 41,944,319 |
| Calculated State Portion         | <b>\$</b>      | 3,013     | \$ | 56,483,631 |
| Base Prorated Adjustment         |                | 0         |    | 0          |
| Prior Year Adjustment            |                | 0         |    | 0          |
| Adjusted State Portion           | <b>\$</b>      | 3,013     | \$ | 56,483,631 |
| State Tier I                     |                | 39        |    | 733,839    |
| State Tier I Prorated Adjustment |                | 0         |    | 0          |
| Adjusted Tier I                  | \$ <del></del> | 39        | \$ | 733,839    |
| Hold Harmless                    |                | 0         |    | 0          |
| January Growth **                |                |           |    | 0          |
| 4% Adjusted Assessment **        |                |           |    | 0          |
| Adjustments (Early Grad) **      |                | 0         |    | 0          |
| Total State SEEK *               | \$             | 3,052     | \$ | 57,217,470 |
| Unallocated Amount               |                |           |    | 0          |
| Total State Funds                |                |           | \$ | 57,217,470 |
| Less Capital Outlay              |                |           | _  | 1,874,652  |
| Net General Fund SEEK            |                |           | \$ | 55,342,818 |

|    | SEEK STATE CALCULATION:     | <u>Total</u>     |
|----|-----------------------------|------------------|
|    | Guaranteed Base *           | \$<br>74,629,876 |
|    | At Risk                     | 4,418,694        |
|    | Exceptional Child           | 11,497,407       |
| 1  | Home & Hospital             | 75,582           |
|    | Limited English Proficiency | 398,610          |
|    | Hold Harmless               | 0                |
|    | Prior Year Adjustment       | 0                |
| 1  | Adjustment (Early Grad) **  | 0                |
| -  | January Growth **           | 0                |
|    | 4% Adjusted Assessment **   | 0                |
| 1  | Negative Payment            | 0                |
| -  | Less 30 Cent Local Effort   | 41,944,319       |
| 1  | Less Capital Outlay         | 1,874,652        |
| 1  | Base Prorated Adjustment    | 0                |
| -  | SEEK State Amount           | \$<br>47,201,198 |
|    |                             |                  |
|    |                             |                  |
|    |                             |                  |
|    |                             |                  |
| -  |                             |                  |
|    |                             |                  |
| -  |                             |                  |
| -  |                             |                  |
| ı١ |                             |                  |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,874,652.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 041 Bourbon County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,199,975,527 | Prior Year End of Year AADA       | 2,462.666 |
| Per Pupil Assessment                |    | \$ | 487,267      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,652.00     | Prior Year AADA Plus Growth       | 2,462.666 |
| Transportation (Unprorated)         |    | \$ | 1,171,253    | At Risk                           | 1,525.096 |
| Maximum Tier I Rate                 |    |    | 45.5         | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    |    | 66.4         | Low (Severe: Weight 2.35)         | 65        |
| Base Year Levied Equivalent Rate    |    |    | 66.4         | Moderate (Moderate: Weight 1.17)  | 178       |
| Current year Levied Equivalent Rate |    |    | 68.5         | High (Speech: Weight 0.24)        | 110       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 16.965    |
|                                     |    |    |              | Limited English Proficiency       | 117       |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | <u>A</u> | <u>Prorated</u><br>djustment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----------|------------------------------|-------------|------------|
| FSPK                       | \$<br>599,988 | \$<br>364,146 | \$       | 0                            | \$          | 364,146    |
| Original Growth            | \$<br>0       | \$<br>0       | \$       | 0                            | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |                              |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$       | 0                            | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$       | 0                            | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0                            | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0                            | \$          | 0          |
|                            |               |               |          |                              |             |            |

| SEEK CALCULATION:                |                  |    |              |
|----------------------------------|------------------|----|--------------|
| SEER CALCOLATION                 | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 9,803,873    |
| At Risk                          | 370              |    | 910,711      |
| Home & Hospital                  | 27               |    | 65,841       |
| Exceptional Child                | 626              |    | 1,542,279    |
| Transportation                   | 294              |    | 723,230      |
| Limited English Proficiency      | 18               | _  | 44,715       |
| Calculated Base Funding          | \$<br>5,316      | \$ | 13,090,649   |
| Less 30 Cent Local Effort        | 1,462            | _  | 3,599,927    |
| Calculated State Portion         | \$<br>3,854      | \$ | 9,490,722    |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                | _  | 0            |
| Adjusted State Portion           | \$<br>3,854      | \$ | 9,490,722    |
| State Tier I                     | 311              |    | 767,018      |
| State Tier I Prorated Adjustment | 0                | _  | 0            |
| Adjusted Tier I                  | \$<br>311        | \$ | 767,018      |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>4,165      | \$ | 10,257,740   |
| Unallocated Amount               |                  | _  | 0            |
| Total State Funds                |                  | \$ | 10,257,740   |
| Less Capital Outlay              |                  | _  | 246,267      |
| Net General Fund SEEK            |                  | \$ | 10,011,473   |

| SEE  | K STATE CALCULATION:    | <u>Total</u>    |
|------|-------------------------|-----------------|
| Gua  | ranteed Base *          | \$<br>9,803,873 |
| At R | isk                     | 910,711         |
| Exce | eptional Child          | 1,542,279       |
| Hom  | ne & Hospital           | 65,841          |
| Limi | ted English Proficiency | 44,715          |
| Holo | l Harmless              | 0               |
| Prio | Year Adjustment         | 0               |
| Adju | stment (Early Grad) **  | 0               |
| Janu | ary Growth **           | 0               |
| 4%   | Adjusted Assessment **  | 0               |
| Neg  | ative Payment           | 0               |
| Less | 30 Cent Local Effort    | 3,599,927       |
| Less | Capital Outlay          | 246,267         |
| Base | e Prorated Adjustment   | <br>0           |
| SEE  | K State Amount          | \$<br>8,521,225 |
|      |                         |                 |
|      |                         |                 |
|      |                         |                 |
|      |                         |                 |
|      |                         |                 |
|      |                         |                 |
| П    |                         |                 |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$246,267.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 042 Bowling Green Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |               |                                   |           |
|-------------------------------------|----|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | :  | 1,562,234,010 | Prior Year End of Year AADA       | 3,812.034 |
| Per Pupil Assessment                |    | \$ | 409,816       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,477.00      | Prior Year AADA Plus Growth       | 3,812.034 |
| Transportation (Unprorated)         |    | \$ | 1,914,491     | At Risk                           | 2,350.224 |
| Maximum Tier I Rate                 |    |    | 45.7          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 90.1          | Low (Severe: Weight 2.35)         | 120       |
| Base Year Levied Equivalent Rate    |    |    | 90.1          | Moderate (Moderate: Weight 1.17)  | 285       |
| Current year Levied Equivalent Rate |    |    | 92.1          | High (Speech: Weight 0.24)        | 92        |
| Current Year Second Month Growth    | %  |    | 0.000         | Prior Year Home & Hospital        | 6.041     |
|                                     |    |    |               | Limited English Proficiency       | 496       |

| NICKELS CALCULATION:       |               |               | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>781,117 | \$<br>711,294 | \$<br>0         | \$          | 711,294    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                 |             |            |
| Recallable                 | \$<br>781,117 | \$<br>0       | \$<br>0         | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>711,294 | \$<br>0         | \$          | 711,294    |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
|                            |               |               |                 |             |            |

| SEEK CALCULATION:                |                 | Dor Dunil        |    | Total        |
|----------------------------------|-----------------|------------------|----|--------------|
|                                  |                 | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$              | 3,981            | \$ | 15,175,707   |
| At Risk                          |                 | 368              |    | 1,403,436    |
| Home & Hospital                  |                 | 6                |    | 23,445       |
| Exceptional Child                |                 | 666              |    | 2,538,007    |
| Transportation                   |                 | 310              |    | 1,182,168    |
| Limited English Proficiency      |                 | 50               |    | 189,559      |
| Calculated Base Funding          | \$              | 5,381            | \$ | 20,512,322   |
| Less 30 Cent Local Effort        |                 | 1,229            |    | 4,686,702    |
| Calculated State Portion         | \$ <del>_</del> | 4,151            | \$ | 15,825,620   |
| Base Prorated Adjustment         |                 | 0                |    | 0            |
| Prior Year Adjustment            |                 | 0                |    | 0            |
| Adjusted State Portion           | \$              | 4,151            | \$ | 15,825,620   |
| State Tier I                     |                 | 398              |    | 1,518,803    |
| State Tier I Prorated Adjustment |                 | 0                |    | 0            |
| Adjusted Tier I                  | \$              | 398              | \$ | 1,518,803    |
| Hold Harmless                    |                 | 0                |    | 0            |
| January Growth **                |                 |                  |    | 0            |
| 4% Adjusted Assessment **        |                 |                  |    | 0            |
| Adjustments (Early Grad) **      |                 | 0                |    | 0            |
| Total State SEEK *               | \$              | 4,550            | \$ | 17,344,423   |
| Unallocated Amount               |                 |                  |    | 0            |
| Total State Funds                |                 |                  | \$ | 17,344,423   |
| Less Capital Outlay              |                 |                  | _  | 381,203      |
| Net General Fund SEEK            |                 |                  | \$ | 16,963,220   |

| SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----------------------------|------------------|
| Guaranteed Base *           | \$<br>15,175,707 |
| At Risk                     | 1,403,436        |
| Exceptional Child           | 2,538,007        |
| Home & Hospital             | 23,445           |
| Limited English Proficiency | 189,559          |
| Hold Harmless               | 0                |
| Prior Year Adjustment       | 0                |
| Adjustment (Early Grad) **  | 0                |
| January Growth **           | 0                |
| 4% Adjusted Assessment **   | 0                |
| Negative Payment            | 0                |
| Less 30 Cent Local Effort   | 4,686,702        |
| Less Capital Outlay         | 381,203          |
| Base Prorated Adjustment    | <br>0            |
| SEEK State Amount           | \$<br>14,262,249 |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$381,203.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 045 Boyd County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,502,392,202 | Prior Year End of Year AADA       | 2,755.542 |
| Per Pupil Assessment                |    | \$ | 545,226      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,588.00     | Prior Year AADA Plus Growth       | 2,755.542 |
| Transportation (Unprorated)         |    | \$ | 1,402,047    | At Risk                           | 1,758.180 |
| Maximum Tier I Rate                 |    |    | 46.3         | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    |    | 76.1         | Low (Severe: Weight 2.35)         | 158       |
| Base Year Levied Equivalent Rate    |    |    | 76.1         | Moderate (Moderate: Weight 1.17)  | 250       |
| Current year Levied Equivalent Rate |    |    | 80.5         | High (Speech: Weight 0.24)        | 155       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 5.503     |
|                                     |    |    |              | Limited English Proficiency       | 10        |

| NICKELS CALCULATION:       |               |               | ı  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | _  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>751,196 | \$<br>327,599 | \$ | 0               | \$          | 327,599    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>751,196 | \$<br>327,599 | \$ | 0               | \$          | 327,599    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                |          | <u>Per Pupil</u> |          | Total      |
|----------------------------------|----------|------------------|----------|------------|
| Guaranteed Base *                | <b>+</b> | ·                | <b>.</b> |            |
|                                  | \$       | 3,981            | \$       | 10,969,813 |
| At Risk                          |          | 381              |          | 1,049,897  |
| Home & Hospital                  |          | 8                |          | 21,357     |
| Exceptional Child                |          | 1,013            |          | 2,790,681  |
| Transportation                   |          | 314              |          | 865,742    |
| Limited English Proficiency      | _        | 1                | _        | 3,822      |
| Calculated Base Funding          | \$       | 5,698            | \$       | 15,701,312 |
| Less 30 Cent Local Effort        |          | 1,636            | _        | 4,507,177  |
| Calculated State Portion         | \$       | 4,062            | \$       | 11,194,135 |
| Base Prorated Adjustment         |          | 0                |          | 0          |
| Prior Year Adjustment            |          | 0                |          | 0          |
| Adjusted State Portion           | \$       | 4,062            | \$       | 11,194,135 |
| State Tier I                     |          | 268              |          | 739,634    |
| State Tier I Prorated Adjustment |          | 0                |          | 0          |
| Adjusted Tier I                  | \$       | 268              | \$       | 739,634    |
| Hold Harmless                    |          | 0                |          | 0          |
| January Growth **                |          |                  |          | 0          |
| 4% Adjusted Assessment **        |          |                  |          | 0          |
| Adjustments (Early Grad) **      |          | 0                |          | 0          |
| Total State SEEK *               | \$       | 4,331            | \$       | 11,933,769 |
| Unallocated Amount               |          |                  |          | 0          |
| Total State Funds                |          |                  | \$       | 11,933,769 |
| Less Capital Outlay              |          |                  | _        | 275,554    |
| Net General Fund SEEK            |          |                  | \$       | 11,658,215 |

| 1  | SEEK STATE CALCULATION:     | <u>Total</u>     |
|----|-----------------------------|------------------|
| :  | Guaranteed Base *           | \$<br>10,969,813 |
| ۱  | At Risk                     | 1,049,897        |
| ۱  | Exceptional Child           | 2,790,681        |
| .  | Home & Hospital             | 21,357           |
| :  | Limited English Proficiency | 3,822            |
| :  | Hold Harmless               | 0                |
| -  | Prior Year Adjustment       | 0                |
| ۱, | Adjustment (Early Grad) **  | 0                |
| -  | January Growth **           | 0                |
|    | 4% Adjusted Assessment **   | 0                |
|    | Negative Payment            | 0                |
| -  | Less 30 Cent Local Effort   | 4,507,177        |
| .  | Less Capital Outlay         | 275,554          |
|    | Base Prorated Adjustment    | 0                |
| -  | SEEK State Amount           | \$<br>10,052,839 |
|    |                             |                  |
|    |                             |                  |
|    |                             |                  |
|    |                             |                  |
| 7  |                             |                  |
|    |                             |                  |
| -  |                             |                  |
| -  |                             |                  |

Date Generated: September 28, 2017 8:35:06 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$275,554.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 051 Boyle County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,222,386,495 | Prior Year End of Year AADA       | 2,386.279 |
| Per Pupil Assessment                |    | \$ | 512,256      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,601.00     | Prior Year AADA Plus Growth       | 2,386.279 |
| Transportation (Unprorated)         |    | \$ | 1,343,222    | At Risk                           | 1,193.091 |
| Maximum Tier I Rate                 |    |    | 46.4         | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    |    | 74.1         | Low (Severe: Weight 2.35)         | 79        |
| Base Year Levied Equivalent Rate    |    |    | 74.1         | Moderate (Moderate: Weight 1.17)  | 395       |
| Current year Levied Equivalent Rate |    |    | 76.9         | High (Speech: Weight 0.24)        | 102       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 4.152     |
|                                     |    |    |              | Limited English Proficiency       | 13        |

| NICKELS CALCULATION:       |               |               | ı         | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>611,193 | \$<br>323,035 | \$        | 0               | \$          | 323,035    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>611,193 | \$<br>80,759  | \$        | 0               | \$          | 80,759     |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                | Day Dunil        |    | Total        |
|----------------------------------|------------------|----|--------------|
|                                  | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 9,499,777    |
| At Risk                          | 299              |    | 712,454      |
| Home & Hospital                  | 7                |    | 16,114       |
| Exceptional Child                | 1,122            |    | 2,676,347    |
| Transportation                   | 348              |    | 829,418      |
| Limited English Proficiency      | 2                |    | 4,968        |
| Calculated Base Funding          | \$<br>5,758      | \$ | 13,739,078   |
| Less 30 Cent Local Effort        | 1,537            |    | 3,667,159    |
| Calculated State Portion         | \$<br>4,221      | \$ | 10,071,919   |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                |    | 0            |
| Adjusted State Portion           | \$<br>4,221      | \$ | 10,071,919   |
| State Tier I                     | 310              |    | 739,249      |
| State Tier I Prorated Adjustment | 0                |    | 0            |
| Adjusted Tier I                  | \$<br>310        | \$ | 739,249      |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>4,531      | \$ | 10,811,168   |
| Unallocated Amount               |                  | _  | 0            |
| Total State Funds                |                  | \$ | 10,811,168   |
| Less Capital Outlay              |                  | _  | 238,628      |
| Net General Fund SEEK            |                  | \$ | 10,572,540   |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>9,499,777 |
|     | At Risk                     | 712,454         |
|     | Exceptional Child           | 2,676,347       |
| 1   | Home & Hospital             | 16,114          |
|     | Limited English Proficiency | 4,968           |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
|     | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
| 1   | 4% Adjusted Assessment **   | 0               |
| 1   | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 3,667,159       |
| 1   | Less Capital Outlay         | 238,628         |
| 1   | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>9,003,873 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| _ I |                             |                 |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$238,628.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 055 Bracken County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 495,391,033    | Prior Year End of Year AADA       | 1,114.565 |
| Per Pupil Assessment                |    | \$<br>444,470  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,709.00 | Prior Year AADA Plus Growth       | 1,114.565 |
| Transportation (Unprorated)         |    | \$<br>920,823  | At Risk                           | 689.352   |
| Maximum Tier I Rate                 |    | 46.4           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 46.7           | Low (Severe: Weight 2.35)         | 34        |
| Base Year Levied Equivalent Rate    |    | 56.6           | Moderate (Moderate: Weight 1.17)  | 112       |
| Current year Levied Equivalent Rate |    | 46.7           | High (Speech: Weight 0.24)        | 27        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 4.433     |
|                                     |    |                | Limited English Proficiency       | 0         |

| NICKELS CALCULATION:       |               |               | ı  | Prorated |             |            |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | _  | iustment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>247,696 | \$<br>188,657 | \$ | 0        | \$          | 188,657    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |          |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Facility Funding | \$<br>247,696 | \$<br>188,657 | \$ | 0        | \$          | 188,657    |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |               |               |    |          |             |            |

| SEEK CALCULATION:                |           | <u>Per Pupil</u> |           | <u>Total</u> |
|----------------------------------|-----------|------------------|-----------|--------------|
| Guaranteed Base *                | \$        | 3,981            | \$        | 4,437,083    |
| At Risk                          | 4         | 369              | 4         | 411,647      |
| Home & Hospital                  |           | 15               |           | 17,204       |
| Exceptional Child                |           | 777              |           | 865,549      |
| Transportation                   |           | 510              |           | 568,594      |
| Limited English Proficiency      |           | 0                |           | 0            |
| Calculated Base Funding          | <b>\$</b> | 5,652            | <b>\$</b> | 6,300,077    |
| Less 30 Cent Local Effort        |           | 1,333            | ·         | 1,486,173    |
| Calculated State Portion         | <b>\$</b> | 4,319            | <b>\$</b> | 4,813,904    |
| Base Prorated Adjustment         |           | 0                |           | 0            |
| Prior Year Adjustment            |           | 0                |           | 0            |
| Adjusted State Portion           | <b>\$</b> | 4,319            | <b>\$</b> | 4,813,904    |
| State Tier I                     |           | 387              |           | 431,418      |
| State Tier I Prorated Adjustment |           | 0                |           | 0            |
| Adjusted Tier I                  | <b>\$</b> | 387              | \$        | 431,418      |
| Hold Harmless                    |           | 0                |           | 0            |
| January Growth **                |           |                  |           | 0            |
| 4% Adjusted Assessment **        |           |                  |           | 0            |
| Adjustments (Early Grad) **      |           | 0                |           | 0            |
| Total State SEEK *               | \$        | 4,706            | \$        | 5,245,322    |
| Unallocated Amount               |           |                  |           | 0            |
| Total State Funds                |           |                  | <b>\$</b> | 5,245,322    |
| Less Capital Outlay              |           |                  | _         | 111,457      |
| Net General Fund SEEK            |           |                  | \$        | 5,133,865    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| :   | Guaranteed Base *           | \$<br>4,437,083 |
| ۱   | At Risk                     | 411,647         |
| .   | Exceptional Child           | 865,549         |
| 1   | Home & Hospital             | 17,204          |
| .   | Limited English Proficiency | 0               |
|     | Hold Harmless               | 0               |
| ·   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,486,173       |
| :   | Less Capital Outlay         | 111,457         |
|     | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>4,133,853 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| [   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - [ |                             |                 |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$111,457.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 061 Breathitt County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 415,072,977     | Prior Year End of Year AADA       | 1,710.570 |
| Per Pupil Assessment                |    | \$<br>242,652   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,136.00  | Prior Year AADA Plus Growth       | 1,710.570 |
| Transportation (Unprorated)         |    | \$<br>1,270,098 | At Risk                           | 1,403.818 |
| Maximum Tier I Rate                 |    | 46.9            | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    | 55.9            | Low (Severe: Weight 2.35)         | 91        |
| Base Year Levied Equivalent Rate    |    | 55.9            | Moderate (Moderate: Weight 1.17)  | 164       |
| Current year Levied Equivalent Rate |    | 62.5            | High (Speech: Weight 0.24)        | 78        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 11.586    |
|                                     |    |                 | Limited English Proficiency       | 4         |

| NICKELS CALCULATION:       |               |               | ı  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | _  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>207,536 | \$<br>462,152 | \$ | 0               | \$          | 462,152    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>207,536 | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | D D "       | <b>.</b>         |
|----------------------------------|-------------|------------------|
|                                  | Per Pupil   | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981 | \$<br>6,809,779  |
| At Risk                          | 490         | 838,290          |
| Home & Hospital                  | 26          | 44,965           |
| Exceptional Child                | 988         | 1,689,735        |
| Transportation                   | 458         | 784,265          |
| Limited English Proficiency      | 1           | 1,529            |
| Calculated Base Funding          | \$<br>5,945 | \$<br>10,168,563 |
| Less 30 Cent Local Effort        | <br>728     | 1,245,219        |
| Calculated State Portion         | \$<br>5,217 | \$<br>8,923,344  |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | -11         | -19,484          |
| Adjusted State Portion           | \$<br>5,205 | \$<br>8,903,860  |
| State Tier I                     | 645         | 1,102,889        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>645   | \$<br>1,102,889  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>5,850 | \$<br>10,006,749 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>10,006,749 |
| Less Capital Outlay              |             | 171,057          |
| Net General Fund SEEK            |             | \$<br>9,835,692  |

| _   |                             |                 |
|-----|-----------------------------|-----------------|
| !   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|     | Guaranteed Base *           | \$<br>6,809,779 |
|     | At Risk                     | 838,290         |
| ;   | Exceptional Child           | 1,689,735       |
| :   | Home & Hospital             | 44,965          |
| :   | Limited English Proficiency | 1,529           |
| ۱   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | -19,484         |
|     | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
| .   | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,245,219       |
|     | Less Capital Outlay         | 171,057         |
|     | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>7,948,538 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| 7   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$171,057.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 065 Breckinridge County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,191,751,528 | Prior Year End of Year AADA       | 2,440.526 |
| Per Pupil Assessment                |    | \$ | 488,317      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,741.00     | Prior Year AADA Plus Growth       | 2,440.526 |
| Transportation (Unprorated)         |    | \$ | 1,654,519    | At Risk                           | 1,520.138 |
| Maximum Tier I Rate                 |    |    | 46.0         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 62.9         | Low (Severe: Weight 2.35)         | 69        |
| Base Year Levied Equivalent Rate    |    |    | 63.7         | Moderate (Moderate: Weight 1.17)  | 200       |
| Current year Levied Equivalent Rate |    |    | 62.9         | High (Speech: Weight 0.24)        | 77        |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 4.281     |
|                                     |    |    |              | Limited English Proficiency       | 14        |

| Local         State         Adjustment         Adjusted State           FSPK         \$ 595,876         \$ 359,590         \$ 0         \$ 359,590           Original Growth         \$ 0         \$ 0         \$ 0         \$ 595,876           Equalized Growth         \$ 0         \$ 0         \$ 0         \$ 0         \$ 0 | NICKELS CALCULATION:       |              |              | Prorated |                |
|--|----------------------------|--------------|--------------|----------|----------------|
| Original Growth \$ 0 \$ 0 \$ 0 \$ Equalized Growth \$ 0  |                            | <u>Local</u> | <u>State</u> |          | Adjusted State |
| Equalized Growth \$ 0  | FSPK                       | \$ 595,876   | \$ 359,590   | \$ 0     | \$ 359,590     |
|  | Original Growth            | \$ 0         | \$ 0 \$      | \$ 0     | \$ 0           |
| Recallable   | Equalized Growth           | \$ 0         |              |          |                |
| 100 p  | Recallable                 | \$ 595,876   | \$ 89,898    | \$ 0     | \$ 89,898      |
| Equalized Facility Funding \$ 0 \$ 0 \$  | Equalized Facility Funding | \$ 0         | \$ 0 \$      | \$ 0     | \$ 0           |
| BRAC \$ 0 \$ 0 \$  | BRAC                       | \$ 0         | \$ 0 \$      | \$ 0     | \$ 0           |
| Category Five \$ 0 \$ 0 \$   | Category Five              | \$ 0         | \$ 0 \$      | \$ 0     | \$ 0           |

| SEEK CALCULATION:                | 2 2 "       |    | <b>-</b>     |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 9,715,734    |
| At Risk                          | 372         |    | 907,750      |
| Home & Hospital                  | 7           |    | 16,615       |
| Exceptional Child                | 676         |    | 1,650,642    |
| Transportation                   | 419         |    | 1,021,639    |
| Limited English Proficiency      | <br>2       |    | 5,350        |
| Calculated Base Funding          | \$<br>5,457 | \$ | 13,317,730   |
| Less 30 Cent Local Effort        | <br>1,465   |    | 3,575,255    |
| Calculated State Portion         | \$<br>3,992 | \$ | 9,742,475    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>3,992 | \$ | 9,742,475    |
| State Tier I                     | 323         |    | 787,548      |
| State Tier I Prorated Adjustment | <br>0       |    | 0            |
| Adjusted Tier I                  | \$<br>323   | \$ | 787,548      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,315 | \$ | 10,530,023   |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 10,530,023   |
| Less Capital Outlay              |             | _  | 244,053      |
| Net General Fund SEEK            |             | \$ | 10,285,970   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>9,715,734 |
| ١ | At Risk                     | 907,750         |
| 1 | Exceptional Child           | 1,650,642       |
| 1 | Home & Hospital             | 16,615          |
| ١ | Limited English Proficiency | 5,350           |
|   | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| ١ | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| 1 | Less 30 Cent Local Effort   | 3,575,255       |
| ١ | Less Capital Outlay         | 244,053         |
|   | Base Prorated Adjustment    | <br>0           |
| - | SEEK State Amount           | \$<br>8,476,783 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
|   |                             |                 |
| - |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$244,053.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 071 Bullitt County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |            |
|-------------------------------------|----|----|--------------|-----------------------------------|------------|
| Assessment                          | \$ | 6, | ,447,981,356 | Prior Year End of Year AADA       | 11,884.723 |
| Per Pupil Assessment                |    | \$ | 542,544      | Growth                            | 0.000      |
| 91-92 State Per Pupil Funding       |    | \$ | 2,570.00     | Prior Year AADA Plus Growth       | 11,884.723 |
| Transportation (Unprorated)         |    | \$ | 6,794,875    | At Risk                           | 5,730.500  |
| Maximum Tier I Rate                 |    |    | 45.6         | Prior Year December 1 Child Count | ,          |
| Levied Equivalent Rate              |    |    | 72.0         | Low (Severe: Weight 2.35)         | 376        |
| Base Year Levied Equivalent Rate    |    |    | 72.0         | Moderate (Moderate: Weight 1.17)  | 888        |
| Current year Levied Equivalent Rate |    |    | 74.4         | High (Speech: Weight 0.24)        | 366        |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 10.211     |
|                                     |    |    |              | Limited English Proficiency       | 101        |

| NICKELS CALCULATION:       |                 |                 |          | <u>Prorated</u>  |              |             |
|----------------------------|-----------------|-----------------|----------|------------------|--------------|-------------|
|                            | <u>Local</u>    | <u>State</u>    | <u>A</u> | <u>djustment</u> | <u>Adj</u> ı | usted State |
| FSPK                       | \$<br>3,223,991 | \$<br>1,428,878 | \$       | 0                | \$           | 1,428,878   |
| Original Growth            | \$<br>3,223,991 | \$<br>1,428,878 | \$       | 0                | \$           | 1,428,878   |
| Equalized Growth           | \$<br>3,223,991 |                 |          |                  |              |             |
| Recallable                 | \$<br>0         | \$<br>0         | \$       | 0                | \$           | 0           |
| Equalized Facility Funding | \$<br>0         | \$<br>0         | \$       | 0                | \$           | 0           |
| BRAC                       | \$<br>0         | \$<br>0         | \$       | 0                | \$           | 0           |
| Category Five              | \$<br>0         | \$<br>0         | \$       | 0                | \$           | 0           |
|                            |                 |                 |          |                  |              |             |

| SEEK CALCULATION:                | Per Pupil   | <u>Total</u>     |
|----------------------------------|-------------|------------------|
|                                  | <del></del> |                  |
| Guaranteed Base *                | \$<br>3,981 | \$<br>47,313,082 |
| At Risk                          | 288         | 3,421,968        |
| Home & Hospital                  | 3           | 39,629           |
| Exceptional Child                | 673         | 8,003,402        |
| Transportation                   | 353         | 4,195,727        |
| Limited English Proficiency      | <br>3       | 38,600           |
| Calculated Base Funding          | \$<br>5,302 | \$<br>63,012,408 |
| Less 30 Cent Local Effort        | 1,628       | 19,343,944       |
| Calculated State Portion         | \$<br>3,674 | \$<br>43,668,464 |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | 0           | 0                |
| Adjusted State Portion           | \$<br>3,674 | \$<br>43,668,464 |
| State Tier I                     | 254         | 3,022,359        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>254   | \$<br>3,022,359  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>3,929 | \$<br>46,690,823 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>46,690,823 |
| Less Capital Outlay              |             | 1,188,472        |
| Net General Fund SEEK            |             | \$<br>45,502,351 |

| SEEK STATE CALCULATION:     |  | <b>T.</b> 1  |
|-----------------------------|--|--|
|                             |  | <u>Total</u>   |
| Guaranteed Base *           | \$   | 47,313,082   |
| At Risk                     |  | 3,421,968  |
| Exceptional Child           |  | 8,003,402  |
| Home & Hospital             |  | 39,629   |
| Limited English Proficiency |  | 38,600   |
| Hold Harmless               |  | 0  |
| Prior Year Adjustment       |  | 0  |
| Adjustment (Early Grad) **  |  | 0  |
| January Growth **           |  | 0  |
| 4% Adjusted Assessment **   |  | 0  |
| Negative Payment            |  | 0  |
| Less 30 Cent Local Effort   |  | 19,343,944   |
| Less Capital Outlay         |  | 1,188,472  |
| Base Prorated Adjustment    |  | 0  |
| SEEK State Amount           | \$   | 38,284,265   |
|                             |  |  |
|                             |  |  |
|                             |  |  |
|                             |  |  |
|                             |  |  |
|                             |  |  |
|                             |  |  |
|                             |  |  |
|                             | Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment | Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,188,472.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 072 Burgin Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 255,671,317    | Prior Year End of Year AADA       | 451.027 |
| Per Pupil Assessment                |    | \$<br>566,865  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,552.00 | Prior Year AADA Plus Growth       | 451.027 |
| Transportation (Unprorated)         |    | \$<br>158,288  | At Risk                           | 217.683 |
| Maximum Tier I Rate                 |    | 45.0           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 69.8           | Low (Severe: Weight 2.35)         | 9       |
| Base Year Levied Equivalent Rate    |    | 69.8           | Moderate (Moderate: Weight 1.17)  | 35      |
| Current year Levied Equivalent Rate |    | 71.7           | High (Speech: Weight 0.24)        | 26      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.639   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       | Local         | Ctata        |    | Prorated        | Adius | stad Ctata |
|----------------------------|---------------|--------------|----|-----------------|-------|------------|
|                            | <u>Local</u>  | <u>State</u> | Au | <u>justment</u> | Aujus | sted State |
| FSPK                       | \$<br>127,836 | \$<br>48,741 | \$ | 0               | \$    | 48,741     |
| Original Growth            | \$<br>0       | \$<br>0      | \$ | 0               | \$    | 0          |
| Equalized Growth           | \$<br>0       |              |    |                 |       |            |
| Recallable                 | \$<br>127,836 | \$<br>48,741 | \$ | 0               | \$    | 48,741     |
| Equalized Facility Funding | \$<br>0       | \$<br>0      | \$ | 0               | \$    | 0          |
| BRAC                       | \$<br>0       | \$<br>0      | \$ | 0               | \$    | 0          |
| Category Five              | \$<br>0       | \$<br>0      | \$ | 0               | \$    | 0          |
|                            |               |              |    |                 |       |            |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION.                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 1,795,538    |
| At Risk                          | 288         |    | 129,989      |
| Home & Hospital                  | 5           |    | 2,480        |
| Exceptional Child                | 603         |    | 272,062      |
| Transportation                   | 217         |    | 97,740       |
| Limited English Proficiency      | <br>0       |    | 0            |
| Calculated Base Funding          | \$<br>5,095 | \$ | 2,297,809    |
| Less 30 Cent Local Effort        | <br>1,701   | _  | 767,014      |
| Calculated State Portion         | \$<br>3,394 | \$ | 1,530,795    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>3,394 | \$ | 1,530,795    |
| State Tier I                     | 217         |    | 97,648       |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>217   | \$ | 97,648       |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>3,611 | \$ | 1,628,443    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 1,628,443    |
| Less Capital Outlay              |             |    | 45,103       |
| Net General Fund SEEK            |             | \$ | 1,583,340    |

| 1                           |                 |
|-----------------------------|-----------------|
| SEEK STATE CALCULATION:     | <u>Total</u>    |
| Guaranteed Base *           | \$<br>1,795,538 |
| At Risk                     | 129,989         |
| Exceptional Child           | 272,062         |
| Home & Hospital             | 2,480           |
| Limited English Proficiency | 0               |
| Hold Harmless               | 0               |
| Prior Year Adjustment       | 0               |
| Adjustment (Early Grad) **  | 0               |
| January Growth **           | 0               |
| 4% Adjusted Assessment **   | 0               |
| Negative Payment            | 0               |
| Less 30 Cent Local Effort   | 767,014         |
| Less Capital Outlay         | 45,103          |
| Base Prorated Adjustment    | <br>0           |
| SEEK State Amount           | \$<br>1,387,952 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$45,103.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 075 Butler County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 516,627,539     | Prior Year End of Year AADA       | 1,986.548 |
| Per Pupil Assessment                |    | \$<br>260,063   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,779.00  | Prior Year AADA Plus Growth       | 1,986.548 |
| Transportation (Unprorated)         |    | \$<br>1,394,563 | At Risk                           | 1,329.874 |
| Maximum Tier I Rate                 |    | 46.1            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 53.6            | Low (Severe: Weight 2.35)         | 44        |
| Base Year Levied Equivalent Rate    |    | 53.8            | Moderate (Moderate: Weight 1.17)  | 160       |
| Current year Levied Equivalent Rate |    | 53.6            | High (Speech: Weight 0.24)        | 155       |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 6.507     |
|                                     |    |                 | Limited English Proficiency       | 91        |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | _  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----|----------------------|-------------|------------|
| FSPK                       | \$<br>258,314 | \$<br>519,420 | \$ | 0                    | \$          | 519,420    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                      |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
|                            |               |               |    |                      |             |            |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION:                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 7,908,448    |
| At Risk                          | 400         |    | 794,134      |
| Home & Hospital                  | 13          |    | 25,254       |
| Exceptional Child                | 657         |    | 1,304,972    |
| Transportation                   | 433         |    | 861,120      |
| Limited English Proficiency      | <br>18      |    | 34,778       |
| Calculated Base Funding          | \$<br>5,501 | \$ | 10,928,706   |
| Less 30 Cent Local Effort        | <br>780     |    | 1,549,883    |
| Calculated State Portion         | \$<br>4,721 | \$ | 9,378,823    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>4,721 | \$ | 9,378,823    |
| State Tier I                     | 578         |    | 1,148,272    |
| State Tier I Prorated Adjustment | <br>0       |    | 0            |
| Adjusted Tier I                  | \$<br>578   | \$ | 1,148,272    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | <br>0       |    | 0            |
| Total State SEEK *               | \$<br>5,299 | \$ | 10,527,095   |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 10,527,095   |
| Less Capital Outlay              |             |    | 198,655      |
| Net General Fund SEEK            |             | \$ | 10,328,440   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| 1 | Guaranteed Base *           | \$<br>7,908,448 |
|   | At Risk                     | 794,134         |
|   | Exceptional Child           | 1,304,972       |
| 1 | Home & Hospital             | 25,254          |
| 1 | Limited English Proficiency | 34,778          |
| 1 | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| 1 | Adjustment (Early Grad) **  | 0               |
| 1 | January Growth **           | 0               |
| 1 | 4% Adjusted Assessment **   | 0               |
| 1 | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 1,549,883       |
| 1 | Less Capital Outlay         | 198,655         |
| 1 | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>8,319,048 |
| 1 |                             |                 |
| 1 |                             |                 |
| 1 |                             |                 |
|   |                             |                 |
| 1 |                             |                 |
| 1 |                             |                 |
| - |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$198,655.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 081 Caldwell County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 633,394,448     | Prior Year End of Year AADA       | 1,744.294 |
| Per Pupil Assessment                |    | \$<br>363,124   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,845.00  | Prior Year AADA Plus Growth       | 1,744.294 |
| Transportation (Unprorated)         |    | \$<br>1,149,422 | At Risk                           | 1,081.194 |
| Maximum Tier I Rate                 |    | 45.5            | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 55.1            | Low (Severe: Weight 2.35)         | 28        |
| Base Year Levied Equivalent Rate    |    | 55.1            | Moderate (Moderate: Weight 1.17)  | 110       |
| Current year Levied Equivalent Rate |    | 60.7            | High (Speech: Weight 0.24)        | 47        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 4.715     |
|                                     |    |                 | Limited English Proficiency       | 0         |

| NICKELS CALCULATION:       |               |               | ſ         | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>316,697 | \$<br>366,194 | \$        | 0               | \$          | 366,194    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>316,697 | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION.                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 6,944,034    |
| At Risk                          | 370         |    | 645,635      |
| Home & Hospital                  | 10          |    | 18,299       |
| Exceptional Child                | 470         |    | 819,210      |
| Transportation                   | 407         |    | 709,750      |
| Limited English Proficiency      | <br>0       |    | 0            |
| Calculated Base Funding          | \$<br>5,238 | \$ | 9,136,928    |
| Less 30 Cent Local Effort        | <br>1,089   |    | 1,900,183    |
| Calculated State Portion         | \$<br>4,149 | \$ | 7,236,745    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>4,149 | \$ | 7,236,745    |
| State Tier I                     | 442         |    | 770,304      |
| State Tier I Prorated Adjustment | <br>0       |    | 0            |
| Adjusted Tier I                  | \$<br>442   | \$ | 770,304      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | <br>0       | _  | 0            |
| Total State SEEK *               | \$<br>4,590 | \$ | 8,007,049    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 8,007,049    |
| Less Capital Outlay              |             |    | 174,429      |
| Net General Fund SEEK            |             | \$ | 7,832,620    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>6,944,034 |
| ١ | At Risk                     | 645,635         |
| ١ | Exceptional Child           | 819,210         |
| ١ | Home & Hospital             | 18,299          |
| ١ | Limited English Proficiency | 0               |
| ١ | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| 1 | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 1,900,183       |
|   | Less Capital Outlay         | 174,429         |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>6,352,566 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
|   |                             |                 |
|   |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$174,429.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 085 Calloway County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,897,556,349 | Prior Year End of Year AADA       | 2,711.649 |
| Per Pupil Assessment                |    | \$ | 699,779      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,645.00     | Prior Year AADA Plus Growth       | 2,711.649 |
| Transportation (Unprorated)         |    | \$ | 1,616,480    | At Risk                           | 1,591.090 |
| Maximum Tier I Rate                 |    |    | 45.7         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 51.7         | Low (Severe: Weight 2.35)         | 72        |
| Base Year Levied Equivalent Rate    |    |    | 51.7         | Moderate (Moderate: Weight 1.17)  | 209       |
| Current year Levied Equivalent Rate |    |    | 52.2         | High (Speech: Weight 0.24)        | 137       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 5.241     |
|                                     |    |    |              | Limited English Proficiency       | 56        |

| NICKELS CALCULATION:       |          | <u>Local</u> |          | <u>State</u> | ٨  | Prorated<br>djustment | ۸diu | sted State |
|----------------------------|----------|--------------|----------|--------------|----|-----------------------|------|------------|
| TCDI/                      | <b>.</b> | <u> </u>     | <b>+</b> |              |    |                       |      |            |
| FSPK                       | \$       | 948,778      | \$       | 112,832      | \$ | 0                     | \$   | 112,832    |
| Original Growth            | \$       | 0            | \$       | 0            | \$ | 0                     | \$   | 0          |
| Equalized Growth           | \$       | 0            |          |              |    |                       |      |            |
| Recallable                 | \$       | 0            | \$       | 0            | \$ | 0                     | \$   | 0          |
| Equalized Facility Funding | \$       | 0            | \$       | 0            | \$ | 0                     | \$   | 0          |
| BRAC                       | \$       | 0            | \$       | 0            | \$ | 0                     | \$   | 0          |
| Category Five              | \$       | 0            | \$       | 0            | \$ | 0                     | \$   | 0          |
|                            |          |              |          |              |    |                       |      |            |

| SEEK CALCULATION:                | Dor Dunil        |    | Total        |
|----------------------------------|------------------|----|--------------|
|                                  | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 10,795,075   |
| At Risk                          | 350              |    | 950,119      |
| Home & Hospital                  | 8                |    | 20,340       |
| Exceptional Child                | 656              |    | 1,777,954    |
| Transportation                   | 368              |    | 998,151      |
| Limited English Proficiency      | 8                |    | 21,402       |
| Calculated Base Funding          | \$<br>5,371      | \$ | 14,563,041   |
| Less 30 Cent Local Effort        | 2,099            |    | 5,692,669    |
| Calculated State Portion         | \$<br>3,271      | \$ | 8,870,372    |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                |    | 0            |
| Adjusted State Portion           | \$<br>3,271      | \$ | 8,870,372    |
| State Tier I                     | 89               |    | 242,031      |
| State Tier I Prorated Adjustment | 0                |    | 0            |
| Adjusted Tier I                  | \$<br>89         | \$ | 242,031      |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>3,360      | \$ | 9,112,403    |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 9,112,403    |
| Less Capital Outlay              |                  | _  | 271,165      |
| Net General Fund SEEK            |                  | \$ | 8,841,238    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>10,795,075 |
| ١ | At Risk                     | 950,119          |
| ١ | Exceptional Child           | 1,777,954        |
|   | Home & Hospital             | 20,340           |
|   | Limited English Proficiency | 21,402           |
| ١ | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| ١ | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 5,692,669        |
|   | Less Capital Outlay         | 271,165          |
| ١ | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>7,601,056  |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
| - |                             |                  |
|   |                             |                  |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$271,165.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 091 Campbell County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |               |                                   |           |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | 3,785,061,417 | Prior Year End of Year AADA       | 4,456.680 |
| Per Pupil Assessment                | \$ | 849,301       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$ | 2,252.00      | Prior Year AADA Plus Growth       | 4,456.680 |
| Transportation (Unprorated)         | \$ | 3,012,390     | At Risk                           | 2,031.056 |
| Maximum Tier I Rate                 |    | 45.1          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 68.5          | Low (Severe: Weight 2.35)         | 107       |
| Base Year Levied Equivalent Rate    |    | 68.8          | Moderate (Moderate: Weight 1.17)  | 496       |
| Current year Levied Equivalent Rate |    | 68.5          | High (Speech: Weight 0.24)        | 147       |
| Current Year Second Month Growth %  | )  | 0.000         | Prior Year Home & Hospital        | 9.248     |
|                                     |    |               | Limited English Proficiency       | 44        |

| NICKELS CALCULATION:       | <u>Local</u>    | <u>State</u> | <u>Prorated</u><br>djustment | <u>Adjuste</u> | ed State |
|----------------------------|-----------------|--------------|------------------------------|----------------|----------|
| FSPK                       | \$<br>1,892,531 | \$<br>0      | \$<br>0                      | \$             | 0        |
| Original Growth            | \$<br>1,892,531 | \$<br>0      | \$<br>0                      | \$             | 0        |
| Equalized Growth           | \$<br>0         |              |                              |                |          |
| Recallable                 | \$<br>0         | \$<br>0      | \$<br>0                      | \$             | 0        |
| Equalized Facility Funding | \$<br>0         | \$<br>0      | \$<br>0                      | \$             | 0        |
| BRAC                       | \$<br>0         | \$<br>0      | \$<br>0                      | \$             | 0        |
| Category Five              | \$<br>0         | \$<br>0      | \$<br>0                      | \$             | 0        |
|                            |                 |              |                              |                |          |

| SEEK CALCULATION:                |    | Per Pupil |    | <u>Total</u> |
|----------------------------------|----|-----------|----|--------------|
| Guaranteed Base *                | \$ | 3,981     | \$ | 17,742,043   |
| At Risk                          | '  | 272       |    | 1,212,845    |
| Home & Hospital                  |    | 8         |    | 35,891       |
| Exceptional Child                |    | 775       |    | 3,451,726    |
| Transportation                   |    | 417       |    | 1,860,103    |
| Limited English Proficiency      |    | 4         |    | 16,816       |
| Calculated Base Funding          | \$ | 5,457     | \$ | 24,319,424   |
| Less 30 Cent Local Effort        |    | 2,548     |    | 11,355,184   |
| Calculated State Portion         | \$ | 2,909     | \$ | 12,964,240   |
| Base Prorated Adjustment         |    | 0         |    | 0            |
| Prior Year Adjustment            |    | 0         |    | 0            |
| Adjusted State Portion           | \$ | 2,909     | \$ | 12,964,240   |
| State Tier I                     |    | 0         |    | 0            |
| State Tier I Prorated Adjustment |    | 0         |    | 0            |
| Adjusted Tier I                  | \$ | 0         | \$ | 0            |
| Hold Harmless                    |    | 0         |    | 0            |
| January Growth **                |    |           |    | 0            |
| 4% Adjusted Assessment **        |    |           |    | 0            |
| Adjustments (Early Grad) **      |    | 0         |    | 0            |
| Total State SEEK *               | \$ | 2,909     | \$ | 12,964,240   |
| Unallocated Amount               |    |           |    | 0            |
| Total State Funds                |    |           | \$ | 12,964,240   |
| Less Capital Outlay              |    |           | _  | 445,668      |
| Net General Fund SEEK            |    |           | \$ | 12,518,572   |

| SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----------------------------|------------------|
| Guaranteed Base *           | \$<br>17,742,043 |
| At Risk                     | 1,212,845        |
| Exceptional Child           | 3,451,726        |
| Home & Hospital             | 35,891           |
| Limited English Proficiency | 16,816           |
| Hold Harmless               | 0                |
| Prior Year Adjustment       | 0                |
| Adjustment (Early Grad) **  | 0                |
| January Growth **           | 0                |
| 4% Adjusted Assessment **   | 0                |
| Negative Payment            | 0                |
| Less 30 Cent Local Effort   | 11,355,184       |
| Less Capital Outlay         | 445,668          |
| Base Prorated Adjustment    | 0                |
| SEEK State Amount           | \$<br>10,658,469 |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$445,668.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 092 Campbellsville Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 447,701,892    | Prior Year End of Year AADA       | 1,000.471 |
| Per Pupil Assessment                |    | \$<br>447,491  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,704.00 | Prior Year AADA Plus Growth       | 1,000.471 |
| Transportation (Unprorated)         |    | \$<br>559,033  | At Risk                           | 813.865   |
| Maximum Tier I Rate                 |    | 46.1           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 74.6           | Low (Severe: Weight 2.35)         | 26        |
| Base Year Levied Equivalent Rate    |    | 74.6           | Moderate (Moderate: Weight 1.17)  | 105       |
| Current year Levied Equivalent Rate |    | 78.0           | High (Speech: Weight 0.24)        | 31        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 2.052     |
|                                     |    |                | Limited English Proficiency       | 10        |

| NICKELS CALCULATION:       |               |               | ı  | Prorated |             |            |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | _  | justment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>223,851 | \$<br>167,833 | \$ | 0        | \$          | 167,833    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |          |             |            |
| Recallable                 | \$<br>223,851 | \$<br>41,958  | \$ | 0        | \$          | 41,958     |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |               |               |    |          |             |            |

| SEEK CALCULATION:                | Per Pupil   | Total           |
|----------------------------------|-------------|-----------------|
|                                  |             |                 |
| Guaranteed Base *                | \$<br>3,981 | \$<br>3,982,875 |
| At Risk                          | 486         | 485,999         |
| Home & Hospital                  | 8           | 7,964           |
| Exceptional Child                | 762         | 761,924         |
| Transportation                   | 345         | 345,194         |
| Limited English Proficiency      | 4           | 3,822           |
| Calculated Base Funding          | \$<br>5,585 | \$<br>5,587,778 |
| Less 30 Cent Local Effort        | 1,342       | 1,343,106       |
| Calculated State Portion         | \$<br>4,243 | \$<br>4,244,672 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | 0               |
| Adjusted State Portion           | \$<br>4,243 | \$<br>4,244,672 |
| State Tier I                     | 373         | 372,892         |
| State Tier I Prorated Adjustment | 0           | 0               |
| Adjusted Tier I                  | \$<br>373   | \$<br>372,892   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>4,615 | \$<br>4,617,564 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>4,617,564 |
| Less Capital Outlay              |             | <br>100,047     |
| Net General Fund SEEK            |             | \$<br>4,517,517 |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| ;   | Guaranteed Base *           | \$<br>3,982,875 |
|     | At Risk                     | 485,999         |
| .   | Exceptional Child           | 761,924         |
| -   | Home & Hospital             | 7,964           |
| .   | Limited English Proficiency | 3,822           |
| :   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| ,   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,343,106       |
| :   | Less Capital Outlay         | 100,047         |
|     | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>3,799,431 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - I |                             |                 |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$100,047.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 095 Carlisle County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 285,114,125    | Prior Year End of Year AADA       | 654.127 |
| Per Pupil Assessment                |    | \$<br>435,870  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,879.00 | Prior Year AADA Plus Growth       | 654.127 |
| Transportation (Unprorated)         |    | \$<br>427,817  | At Risk                           | 376.942 |
| Maximum Tier I Rate                 |    | 45.9           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 62.3           | Low (Severe: Weight 2.35)         | 16      |
| Base Year Levied Equivalent Rate    |    | 66.5           | Moderate (Moderate: Weight 1.17)  | 61      |
| Current year Levied Equivalent Rate |    | 62.3           | High (Speech: Weight 0.24)        | 19      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 3.660   |
|                                     |    |                | Limited English Proficiency       | 2       |

| NICKELS CALCULATION:       |               |               | F  | Prorated |             |            |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | _  | iustment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>142,557 | \$<br>113,534 | \$ | 0        | \$          | 113,534    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |          |             |            |
| Recallable                 | \$<br>142,557 | \$<br>113,534 | \$ | 0        | \$          | 113,534    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |

| SEEK CALCULATION:                |           | Per Pupil |            | <u>Total</u> |
|----------------------------------|-----------|-----------|------------|--------------|
| Guaranteed Base *                | \$        | 3,981     | \$         | 2,604,080    |
| At Risk                          | Ψ         | 344       | Ψ          | 225,091      |
| Home & Hospital                  |           | 22        |            | 14,204       |
| Exceptional Child                |           | 691       |            | 451,963      |
| Transportation                   |           | 404       |            | 264,170      |
| Limited English Proficiency      |           | 1         |            | 764          |
| Calculated Base Funding          | <u> </u>  | 5,443     | <b>\$</b>  | 3,560,272    |
| Less 30 Cent Local Effort        | 7         | 1,308     | 7          | 855,342      |
| Calculated State Portion         | <b>\$</b> | 4,135     | <b>\$</b>  | 2,704,930    |
| Base Prorated Adjustment         | 7         | 0         | 7          | 0            |
| Prior Year Adjustment            |           | 0         |            | 0            |
| Adjusted State Portion           | <b>\$</b> | 4,135     | <b>\$</b>  | 2,704,930    |
| State Tier I                     | '         | 379       |            | 247,641      |
| State Tier I Prorated Adjustment |           | 0         |            | 0            |
| Adjusted Tier I                  | <u> </u>  | 379       | <b>\$</b>  | 247,641      |
| Hold Harmless                    | '         | 0         |            | 0            |
| January Growth **                |           |           |            | 0            |
| 4% Adjusted Assessment **        |           |           |            | 0            |
| Adjustments (Early Grad) **      |           | 0         |            | 0            |
| Total State SEEK *               | <u> </u>  | 4,514     | <b>\$</b>  | 2,952,571    |
| Unallocated Amount               |           | •         |            | 0            |
| Total State Funds                |           |           | <u> </u>   | 2,952,571    |
| Less Capital Outlay              |           |           | <b>*</b> — | 65,413       |
| Net General Fund SEEK            |           |           | <b>\$</b>  | 2,887,158    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>2,604,080 |
|   | At Risk                     | 225,091         |
|   | Exceptional Child           | 451,963         |
|   | Home & Hospital             | 14,204          |
| ١ | Limited English Proficiency | 764             |
|   | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| ١ | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| 1 | 4% Adjusted Assessment **   | 0               |
| 1 | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 855,342         |
|   | Less Capital Outlay         | 65,413          |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>2,375,347 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
|   |                             |                 |
| - |                             |                 |
| - |                             |                 |
|   |                             |                 |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$65,413.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 101 Carroll County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 779,810,258     | Prior Year End of Year AADA       | 1,715.446 |
| Per Pupil Assessment                |    | \$<br>454,582   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,535.00  | Prior Year AADA Plus Growth       | 1,715.446 |
| Transportation (Unprorated)         |    | \$<br>1,099,016 | At Risk                           | 1,280.953 |
| Maximum Tier I Rate                 |    | 45.8            | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 87.5            | Low (Severe: Weight 2.35)         | 37        |
| Base Year Levied Equivalent Rate    |    | 104.6           | Moderate (Moderate: Weight 1.17)  | 116       |
| Current year Levied Equivalent Rate |    | 87.5            | High (Speech: Weight 0.24)        | 63        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 1.926     |
|                                     |    |                 | Limited English Proficiency       | 94        |

| NICKELS CALCULATION:       | Local         | <u>State</u>  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----------------------|-------------|------------|
| FSPK                       | \$<br>389,905 | \$<br>281,692 | \$<br>0              | \$          | 281,692    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                      |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
|                            |               |               |                      |             |            |

| SEEK CALCULATION:                | Per Pupil       | <u>Total</u>    |
|----------------------------------|-----------------|-----------------|
|                                  | <u>гегтаріі</u> | <u>10tai</u>    |
| Guaranteed Base *                | \$<br>3,981     | \$<br>6,829,191 |
| At Risk                          | 446             | 764,921         |
| Home & Hospital                  | 4               | 7,475           |
| Exceptional Child                | 552             | 946,642         |
| Transportation                   | 396             | 678,625         |
| Limited English Proficiency      | <br>21          | <br>35,925      |
| Calculated Base Funding          | \$<br>5,400     | \$<br>9,262,779 |
| Less 30 Cent Local Effort        | 1,364           | 2,339,431       |
| Calculated State Portion         | \$<br>4,036     | \$<br>6,923,348 |
| Base Prorated Adjustment         | 0               | 0               |
| Prior Year Adjustment            | 0               | 0               |
| Adjusted State Portion           | \$<br>4,036     | \$<br>6,923,348 |
| State Tier I                     | 355             | 609,220         |
| State Tier I Prorated Adjustment | 0               | 0               |
| Adjusted Tier I                  | \$<br>355       | \$<br>609,220   |
| Hold Harmless                    | 0               | 0               |
| January Growth **                |                 | 0               |
| 4% Adjusted Assessment **        |                 | 0               |
| Adjustments (Early Grad) **      | 0               | 0               |
| Total State SEEK *               | \$<br>4,391     | \$<br>7,532,568 |
| Unallocated Amount               |                 | 0               |
| Total State Funds                |                 | \$<br>7,532,568 |
| Less Capital Outlay              |                 | 171,545         |
| Net General Fund SEEK            |                 | \$<br>7,361,023 |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| 1 | Guaranteed Base *           | \$<br>6,829,191 |
| 1 | At Risk                     | 764,921         |
| 1 | Exceptional Child           | 946,642         |
| 1 | Home & Hospital             | 7,475           |
| 1 | Limited English Proficiency | 35,925          |
| 1 | Hold Harmless               | 0               |
| 1 | Prior Year Adjustment       | 0               |
| 1 | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| 1 | 4% Adjusted Assessment **   | 0               |
| 1 | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 2,339,431       |
| 1 | Less Capital Outlay         | 171,545         |
| 1 | Base Prorated Adjustment    | 0               |
| 1 | SEEK State Amount           | \$<br>6,073,178 |
| 1 |                             |                 |
| 1 |                             |                 |
| 1 |                             |                 |
| 1 |                             |                 |
| - |                             |                 |
| 1 |                             |                 |
| - |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:07 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$171,545.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 105 Carter County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |     |             |                                   |           |
|-------------------------------------|----|-----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1,0 | 056,760,860 | Prior Year End of Year AADA       | 3,971.638 |
| Per Pupil Assessment                |    | \$  | 266,077     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$  | 3,143.00    | Prior Year AADA Plus Growth       | 3,971.638 |
| Transportation (Unprorated)         |    | \$  | 2,628,412   | At Risk                           | 2,756.523 |
| Maximum Tier I Rate                 |    |     | 46.2        | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    |     | 58.4        | Low (Severe: Weight 2.35)         | 118       |
| Base Year Levied Equivalent Rate    |    |     | 61.5        | Moderate (Moderate: Weight 1.17)  | 381       |
| Current year Levied Equivalent Rate |    |     | 58.4        | High (Speech: Weight 0.24)        | 170       |
| Current Year Second Month Growth    | %  |     | 0.000       | Prior Year Home & Hospital        | 17.582    |
|                                     |    |     |             | Limited English Proficiency       | 20        |

| NICKELS CALCULATION:       |               |                 | Prorated         |            |             |
|----------------------------|---------------|-----------------|------------------|------------|-------------|
|                            | <u>Local</u>  | <u>State</u>    | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK                       | \$<br>528,380 | \$<br>1,026,516 | \$<br>0          | \$         | 1,026,516   |
| Original Growth            | \$<br>0       | \$<br>0         | \$<br>0          | \$         | 0           |
| Equalized Growth           | \$<br>0       |                 |                  |            |             |
| Recallable                 | \$<br>0       | \$<br>0         | \$<br>0          | \$         | 0           |
| Equalized Facility Funding | \$<br>0       | \$<br>0         | \$<br>0          | \$         | 0           |
| BRAC                       | \$<br>0       | \$<br>0         | \$<br>0          | \$         | 0           |
| Category Five              | \$<br>528,380 | \$<br>1,026,516 | \$<br>0          | \$         | 1,026,516   |

| SEEK CALCULATION:                | Dor Dunil   | Total            |
|----------------------------------|-------------|------------------|
|                                  | Per Pupil   | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981 | \$<br>15,811,091 |
| At Risk                          | 414         | 1,646,058        |
| Home & Hospital                  | 17          | 68,236           |
| Exceptional Child                | 766         | 3,040,966        |
| Transportation                   | 409         | 1,623,003        |
| Limited English Proficiency      | 2           | 7,644            |
| Calculated Base Funding          | \$<br>5,589 | \$<br>22,196,998 |
| Less 30 Cent Local Effort        | 798         | 3,170,283        |
| Calculated State Portion         | \$<br>4,791 | \$<br>19,026,715 |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | 0           | 0                |
| Adjusted State Portion           | \$<br>4,791 | \$<br>19,026,715 |
| State Tier I                     | 579         | 2,297,675        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>579   | \$<br>2,297,675  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>5,369 | \$<br>21,324,390 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>21,324,390 |
| Less Capital Outlay              |             | 397,164          |
| Net General Fund SEEK            |             | \$<br>20,927,226 |

|    | SEEK STATE CALCULATION:     | <u>Total</u>     |
|----|-----------------------------|------------------|
| 1  | Guaranteed Base *           | \$<br>15,811,091 |
| ١  | At Risk                     | 1,646,058        |
| ١  | Exceptional Child           | 3,040,966        |
| ١  | Home & Hospital             | 68,236           |
| 1  | Limited English Proficiency | 7,644            |
|    | Hold Harmless               | 0                |
| -  | Prior Year Adjustment       | 0                |
| 1  | Adjustment (Early Grad) **  | 0                |
| -  | January Growth **           | 0                |
| ١  | 4% Adjusted Assessment **   | 0                |
| ١  | Negative Payment            | 0                |
| -  | Less 30 Cent Local Effort   | 3,170,283        |
| 1  | Less Capital Outlay         | 397,164          |
| ١  | Base Prorated Adjustment    | 0                |
| -  | SEEK State Amount           | \$<br>17,006,548 |
| ١  |                             |                  |
| ١  |                             |                  |
| ١  |                             |                  |
| ١  |                             |                  |
| -  |                             |                  |
|    |                             |                  |
| -  |                             |                  |
| -  |                             |                  |
| ۱- |                             |                  |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$397,164.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 111 Casey County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 673,652,139     | Prior Year End of Year AADA       | 2,085.530 |
| Per Pupil Assessment                |    | \$<br>323,012   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,960.00  | Prior Year AADA Plus Growth       | 2,085.530 |
| Transportation (Unprorated)         |    | \$<br>1,484,819 | At Risk                           | 1,590.622 |
| Maximum Tier I Rate                 |    | 46.3            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 59.5            | Low (Severe: Weight 2.35)         | 33        |
| Base Year Levied Equivalent Rate    |    | 59.6            | Moderate (Moderate: Weight 1.17)  | 231       |
| Current year Levied Equivalent Rate |    | 59.5            | High (Speech: Weight 0.24)        | 68        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 22.579    |
|                                     |    |                 | Limited English Proficiency       | 56        |

| NICKELS CALCULATION:       |               |               | F  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>336,826 | \$<br>479,659 | \$ | 0               | \$          | 479,659    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | Day Dunil   | Total            |
|----------------------------------|-------------|------------------|
|                                  | Per Pupil   | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981 | \$<br>8,302,495  |
| At Risk                          | 455         | 949,840          |
| Home & Hospital                  | 42          | 87,629           |
| Exceptional Child                | 695         | 1,449,641        |
| Transportation                   | 440         | 916,852          |
| Limited English Proficiency      | 10          | 21,402           |
| Calculated Base Funding          | \$<br>5,623 | \$<br>11,727,859 |
| Less 30 Cent Local Effort        | 969         | 2,020,956        |
| Calculated State Portion         | \$<br>4,654 | \$<br>9,706,903  |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | 0           | 0                |
| Adjusted State Portion           | \$<br>4,654 | \$<br>9,706,903  |
| State Tier I                     | 520         | 1,083,511        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>520   | \$<br>1,083,511  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>5,174 | \$<br>10,790,414 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>10,790,414 |
| Less Capital Outlay              |             | 208,553          |
| Net General Fund SEEK            |             | \$<br>10,581,861 |

| <u>.</u> | SEEK STATE CALCULATION:     | <u>Total</u>    |
|----------|-----------------------------|-----------------|
| ;        | Guaranteed Base *           | \$<br>8,302,495 |
| )        | At Risk                     | 949,840         |
| ,        | Exceptional Child           | 1,449,641       |
| .        | Home & Hospital             | 87,629          |
| <u>:</u> | Limited English Proficiency | 21,402          |
| <u>:</u> | Hold Harmless               | 0               |
| 5        | Prior Year Adjustment       | 0               |
| ;        | Adjustment (Early Grad) **  | 0               |
| -        | January Growth **           | 0               |
|          | 4% Adjusted Assessment **   | 0               |
| )        | Negative Payment            | 0               |
| -        | Less 30 Cent Local Effort   | 2,020,956       |
| .        | Less Capital Outlay         | 208,553         |
|          | Base Prorated Adjustment    | <br>0           |
| .        | SEEK State Amount           | \$<br>8,581,498 |
| )        |                             |                 |
| )        |                             |                 |
| )        |                             |                 |
| <u> </u> |                             |                 |
| F        |                             |                 |
| )        |                             |                 |
| -        |                             |                 |
| -        |                             |                 |
| -1       |                             |                 |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$208,553.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 113 Caverna Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 362,873,148    | Prior Year End of Year AADA       | 586.624 |
| Per Pupil Assessment                |    | \$<br>618,579  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,841.00 | Prior Year AADA Plus Growth       | 586.624 |
| Transportation (Unprorated)         |    | \$<br>416,749  | At Risk                           | 517.481 |
| Maximum Tier I Rate                 |    | 46.7           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 72.3           | Low (Severe: Weight 2.35)         | 20      |
| Base Year Levied Equivalent Rate    |    | 72.3           | Moderate (Moderate: Weight 1.17)  | 62      |
| Current year Levied Equivalent Rate |    | 76.6           | High (Speech: Weight 0.24)        | 24      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 2.629   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |               |              | Prorated         |              |            |
|----------------------------|---------------|--------------|------------------|--------------|------------|
|                            | <u>Local</u>  | <u>State</u> | <u>ljustment</u> | <u>Adjus</u> | sted State |
| FSPK                       | \$<br>181,437 | \$<br>48,227 | \$<br>0          | \$           | 48,227     |
| Original Growth            | \$<br>0       | \$<br>0      | \$<br>0          | \$           | 0          |
| Equalized Growth           | \$<br>0       |              |                  |              |            |
| Recallable                 | \$<br>0       | \$<br>0      | \$<br>0          | \$           | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0      | \$<br>0          | \$           | 0          |
| BRAC                       | \$<br>0       | \$<br>0      | \$<br>0          | \$           | 0          |
| Category Five              | \$<br>0       | \$<br>0      | \$<br>0          | \$           | 0          |
|                            |               |              |                  |              |            |

| SEEK CALCULATION:                | Per Pupil        | Total           |
|----------------------------------|------------------|-----------------|
|                                  | <u>rei rupii</u> | <u>10tai</u>    |
| Guaranteed Base *                | \$<br>3,981      | \$<br>2,335,350 |
| At Risk                          | 527              | 309,014         |
| Home & Hospital                  | 17               | 10,203          |
| Exceptional Child                | 850              | 498,819         |
| Transportation                   | 439              | 257,336         |
| Limited English Proficiency      | 0                | <br>0           |
| Calculated Base Funding          | \$<br>5,814      | \$<br>3,410,722 |
| Less 30 Cent Local Effort        | 1,856            | 1,088,619       |
| Calculated State Portion         | \$<br>3,958      | \$<br>2,322,103 |
| Base Prorated Adjustment         | 0                | 0               |
| Prior Year Adjustment            | 0                | 0               |
| Adjusted State Portion           | \$<br>3,958      | \$<br>2,322,103 |
| State Tier I                     | 192              | 112,453         |
| State Tier I Prorated Adjustment | 0                | 0               |
| Adjusted Tier I                  | \$<br>192        | \$<br>112,453   |
| Hold Harmless                    | 0                | 0               |
| January Growth **                |                  | 0               |
| 4% Adjusted Assessment **        |                  | 0               |
| Adjustments (Early Grad) **      | 0                | 0               |
| Total State SEEK *               | \$<br>4,150      | \$<br>2,434,556 |
| Unallocated Amount               |                  | 0               |
| Total State Funds                |                  | \$<br>2,434,556 |
| Less Capital Outlay              |                  | <br>58,662      |
| Net General Fund SEEK            |                  | \$<br>2,375,894 |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>2,335,350 |
|   | At Risk                     | 309,014         |
|   | Exceptional Child           | 498,819         |
| ١ | Home & Hospital             | 10,203          |
|   | Limited English Proficiency | 0               |
| ١ | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| ١ | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 1,088,619       |
|   | Less Capital Outlay         | 58,662          |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>2,006,105 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
|   |                             |                 |
| - |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$58,662.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 115 Christian County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 3, | ,974,203,626 | Prior Year End of Year AADA       | 7,771.907 |
| Per Pupil Assessment                |    | \$ | 511,355      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,681.00     | Prior Year AADA Plus Growth       | 7,771.907 |
| Transportation (Unprorated)         |    | \$ | 5,145,616    | At Risk                           | 5,739.820 |
| Maximum Tier I Rate                 |    |    | 46.0         | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    |    | 52.7         | Low (Severe: Weight 2.35)         | 239       |
| Base Year Levied Equivalent Rate    |    |    | 53.7         | Moderate (Moderate: Weight 1.17)  | 519       |
| Current year Levied Equivalent Rate |    |    | 52.7         | High (Speech: Weight 0.24)        | 334       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 64.359    |
|                                     |    |    |              | Limited English Proficiency       | 198       |

| NICKELS CALCULATION:       | <u>Local</u>    | <u>State</u>    | <u>Prorated</u><br>Adjustment | <u>Adj</u> | usted State |
|----------------------------|-----------------|-----------------|-------------------------------|------------|-------------|
| FSPK                       | \$<br>1,987,102 | \$<br>1,055,600 | \$<br>0                       | \$         | 1,055,600   |
| Original Growth            | \$<br>0         | \$<br>0         | \$<br>0                       | \$         | 0           |
| Equalized Growth           | \$<br>0         |                 |                               |            |             |
| Recallable                 | \$<br>0         | \$<br>0         | \$<br>0                       | \$         | 0           |
| Equalized Facility Funding | \$<br>0         | \$<br>0         | \$<br>0                       | \$         | 0           |
| BRAC                       | \$<br>0         | \$<br>0         | \$<br>0                       | \$         | 0           |
| Category Five              | \$<br>0         | \$<br>0         | \$<br>0                       | \$         | 0           |
|                            |                 |                 |                               |            |             |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 30,939,962   |
| At Risk                          | 441         |    | 3,427,534    |
| Home & Hospital                  | 32          |    | 249,777      |
| Exceptional Child                | 640         |    | 4,972,428    |
| Transportation                   | 409         |    | 3,177,336    |
| Limited English Proficiency      | 10          |    | 75,671       |
| Calculated Base Funding          | \$<br>5,513 | \$ | 42,842,708   |
| Less 30 Cent Local Effort        | 1,534       |    | 11,922,611   |
| Calculated State Portion         | \$<br>3,978 | \$ | 30,920,097   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           | _  | 0            |
| Adjusted State Portion           | \$<br>3,978 | \$ | 30,920,097   |
| State Tier I                     | 300         |    | 2,331,931    |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>300   | \$ | 2,331,931    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,278 | \$ | 33,252,028   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 33,252,028   |
| Less Capital Outlay              |             |    | 777,191      |
| Net General Fund SEEK            |             | \$ | 32,474,837   |

| _  |                             |                  |
|----|-----------------------------|------------------|
|    | SEEK STATE CALCULATION:     | <u>Total</u>     |
|    | Guaranteed Base *           | \$<br>30,939,962 |
|    | At Risk                     | 3,427,534        |
|    | Exceptional Child           | 4,972,428        |
| 1  | Home & Hospital             | 249,777          |
|    | Limited English Proficiency | 75,671           |
|    | Hold Harmless               | 0                |
|    | Prior Year Adjustment       | 0                |
|    | Adjustment (Early Grad) **  | 0                |
| 1  | January Growth **           | 0                |
|    | 4% Adjusted Assessment **   | 0                |
|    | Negative Payment            | 0                |
| 1  | Less 30 Cent Local Effort   | 11,922,611       |
| 1  | Less Capital Outlay         | 777,191          |
|    | Base Prorated Adjustment    | 0                |
|    | SEEK State Amount           | \$<br>26,965,570 |
|    |                             |                  |
|    |                             |                  |
|    |                             |                  |
|    |                             |                  |
|    |                             |                  |
|    |                             |                  |
| ۱. |                             |                  |
| ۱- |                             |                  |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$777,191.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 121 Clark County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |     |             |                                   |           |
|-------------------------------------|----|-----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 2,9 | 989,355,600 | Prior Year End of Year AADA       | 4,796.630 |
| Per Pupil Assessment                |    | \$  | 623,220     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$  | 2,447.00    | Prior Year AADA Plus Growth       | 4,796.630 |
| Transportation (Unprorated)         |    | \$  | 2,491,905   | At Risk                           | 3,099.069 |
| Maximum Tier I Rate                 |    |     | 45.8        | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |     | 67.4        | Low (Severe: Weight 2.35)         | 161       |
| Base Year Levied Equivalent Rate    |    |     | 67.4        | Moderate (Moderate: Weight 1.17)  | 407       |
| Current year Levied Equivalent Rate |    |     | 67.8        | High (Speech: Weight 0.24)        | 144       |
| Current Year Second Month Growth    | %  |     | 0.000       | Prior Year Home & Hospital        | 27.860    |
|                                     |    |     |             | Limited English Proficiency       | 73        |

| Local State Adjustment Adjusted State         |
|---|
|   |
| FSPK \$ 1,494,678 \$ 383,203 \$ 0 \$ 383,203  |
| Original Growth \$ 1,494,678 \$ 0 \$ 0 \$     |
| Equalized Growth \$ 0                         |
| Recallable \$ 0 \$ 0 \$                       |
| Equalized Facility Funding \$ 0 \$ 0 \$       |
| BRAC \$ 0 \$ 0 \$                             |
| Category Five \$ 0 \$ 383,203 \$ 0 \$ 383,203 |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION:                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 19,095,384   |
| At Risk                          | 386         |    | 1,850,609    |
| Home & Hospital                  | 23          |    | 108,125      |
| Exceptional Child                | 738         |    | 3,539,507    |
| Transportation                   | 321         |    | 1,538,712    |
| Limited English Proficiency      | 6           |    | 27,899       |
| Calculated Base Funding          | \$<br>5,454 | \$ | 26,160,236   |
| Less 30 Cent Local Effort        | <br>1,870   |    | 8,968,067    |
| Calculated State Portion         | \$<br>3,584 | \$ | 17,192,169   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>3,584 | \$ | 17,192,169   |
| State Tier I                     | 173         |    | 829,920      |
| State Tier I Prorated Adjustment | <br>0       |    | 0            |
| Adjusted Tier I                  | \$<br>173   | \$ | 829,920      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | <br>0       |    | 0            |
| Total State SEEK *               | \$<br>3,757 | \$ | 18,022,089   |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 18,022,089   |
| Less Capital Outlay              |             |    | 479,663      |
| Net General Fund SEEK            |             | \$ | 17,542,426   |

| SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----------------------------|------------------|
| Guaranteed Base *           | \$<br>19,095,384 |
| At Risk                     | 1,850,609        |
| Exceptional Child           | 3,539,507        |
| Home & Hospital             | 108,125          |
| Limited English Proficiency | 27,899           |
| Hold Harmless               | 0                |
| Prior Year Adjustment       | 0                |
| Adjustment (Early Grad) **  | 0                |
| January Growth **           | 0                |
| 4% Adjusted Assessment **   | 0                |
| Negative Payment            | 0                |
| Less 30 Cent Local Effort   | 8,968,067        |
| Less Capital Outlay         | 479,663          |
| Base Prorated Adjustment    | 0                |
| SEEK State Amount           | \$<br>15,173,794 |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$479,663.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 125 Clay County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 546,086,187     | Prior Year End of Year AADA       | 2,762.150 |
| Per Pupil Assessment                |    | \$<br>197,703   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,200.00  | Prior Year AADA Plus Growth       | 2,762.150 |
| Transportation (Unprorated)         |    | \$<br>1,883,417 | At Risk                           | 2,401.408 |
| Maximum Tier I Rate                 |    | 46.8            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 76.5            | Low (Severe: Weight 2.35)         | 79        |
| Base Year Levied Equivalent Rate    |    | 76.5            | Moderate (Moderate: Weight 1.17)  | 345       |
| Current year Levied Equivalent Rate |    | 78.5            | High (Speech: Weight 0.24)        | 230       |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 17.911    |
|                                     |    |                 | Limited English Proficiency       | 10        |

| NICKELS CALCULATION:       |               |               | ]  | Prorated_       |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | Ad | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>273,043 | \$<br>808,339 | \$ | 0               | \$          | 808,339    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>273,043 | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                |      | <u>Per Pupil</u> |    | Total      |
|----------------------------------|------|------------------|----|------------|
|                                  |      |                  |    |            |
| Guaranteed Base *                | \$   | 3,981            | \$ | 10,996,119 |
| At Risk                          |      | 519              |    | 1,434,001  |
| Home & Hospital                  |      | 25               |    | 69,513     |
| Exceptional Child                |      | 929              |    | 2,565,755  |
| Transportation                   |      | 421              |    | 1,162,980  |
| Limited English Proficiency      |      | 1                | _  | 3,822      |
| Calculated Base Funding          | \$   | 5,877            | \$ | 16,232,190 |
| Less 30 Cent Local Effort        |      | 593              |    | 1,638,259  |
| Calculated State Portion         | \$   | 5,284            | \$ | 14,593,931 |
| Base Prorated Adjustment         |      | 0                |    | 0          |
| Prior Year Adjustment            |      | 0                |    | 0          |
| Adjusted State Portion           | \$   | 5,284            | \$ | 14,593,931 |
| State Tier I                     |      | 688              |    | 1,900,827  |
| State Tier I Prorated Adjustment |      | 0                |    | 0          |
| Adjusted Tier I                  | \$ _ | 688              | \$ | 1,900,827  |
| Hold Harmless                    |      | 0                |    | 0          |
| January Growth **                |      |                  |    | 0          |
| 4% Adjusted Assessment **        |      |                  |    | 0          |
| Adjustments (Early Grad) **      |      | 0                |    | 0          |
| Total State SEEK *               | \$   | 5,972            | \$ | 16,494,758 |
| Unallocated Amount               |      |                  |    | 0          |
| Total State Funds                |      |                  | \$ | 16,494,758 |
| Less Capital Outlay              |      |                  | _  | 276,215    |
| Net General Fund SEEK            |      |                  | \$ | 16,218,543 |

| _  |                             |    |              |
|----|-----------------------------|----|--------------|
|    | SEEK STATE CALCULATION:     |    | <u>Total</u> |
| l  | Guaranteed Base *           | \$ | 10,996,119   |
| l  | At Risk                     |    | 1,434,001    |
| l  | Exceptional Child           |    | 2,565,755    |
| ١  | Home & Hospital             |    | 69,513       |
| ١  | Limited English Proficiency |    | 3,822        |
| ١  | Hold Harmless               |    | 0            |
| 1  | Prior Year Adjustment       |    | 0            |
| ١  | Adjustment (Early Grad) **  |    | 0            |
|    | January Growth **           |    | 0            |
| ١  | 4% Adjusted Assessment **   |    | 0            |
| ١  | Negative Payment            |    | 0            |
|    | Less 30 Cent Local Effort   |    | 1,638,259    |
| ١  | Less Capital Outlay         |    | 276,215      |
|    | Base Prorated Adjustment    | _  | 0            |
|    | SEEK State Amount           | \$ | 13,154,736   |
| ١  |                             |    |              |
| ١  |                             |    |              |
| ١  |                             |    |              |
|    |                             |    |              |
|    |                             |    |              |
| ١  |                             |    |              |
| ۱. |                             |    |              |
| ۱. |                             |    |              |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$276,215.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 131 Clinton County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 505,221,924 | Prior Year End of Year AADA       | 1,565.106 |
| Per Pupil Assessment                | \$ | 322,804     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$ | 3,141.00    | Prior Year AADA Plus Growth       | 1,565.106 |
| Transportation (Unprorated)         | \$ | 819,190     | At Risk                           | 1,236.624 |
| Maximum Tier I Rate                 |    | 46.2        | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 57.0        | Low (Severe: Weight 2.35)         | 55        |
| Base Year Levied Equivalent Rate    |    | 57.0        | Moderate (Moderate: Weight 1.17)  | 155       |
| Current year Levied Equivalent Rate |    | 57.0        | High (Speech: Weight 0.24)        | 65        |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 13.323    |
|                                     |    |             | Limited English Proficiency       | 41        |

| NICKELS CALCULATION:       | <u>Local</u>  | Stato         | -  | Prorated<br>justment | ۸diu | sted State |
|----------------------------|---------------|---------------|----|----------------------|------|------------|
|                            | LOCAL         | <u>State</u>  | Au | <u>justinent</u>     | Auju | steu State |
| FSPK                       | \$<br>252,611 | \$<br>360,128 | \$ | 0                    | \$   | 360,128    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                    | \$   | 0          |
| Equalized Growth           | \$<br>0       |               |    |                      |      |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                    | \$   | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                    | \$   | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                    | \$   | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                    | \$   | 0          |
|                            |               |               |    |                      |      |            |

| SEEK CALCULATION:                |             |                 |
|----------------------------------|-------------|-----------------|
| SEER CALCULATION:                | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>6,230,687 |
| At Risk                          | 472         | 738,450         |
| Home & Hospital                  | 33          | 51,707          |
| Exceptional Child                | 830         | 1,298,602       |
| Transportation                   | 323         | 505,837         |
| Limited English Proficiency      | <br>10      | <br>15,669      |
| Calculated Base Funding          | \$<br>5,649 | \$<br>8,840,952 |
| Less 30 Cent Local Effort        | <br>968     | 1,515,666       |
| Calculated State Portion         | \$<br>4,680 | \$<br>7,325,286 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | <br>0       | 0               |
| Adjusted State Portion           | \$<br>4,680 | \$<br>7,325,286 |
| State Tier I                     | 516         | 807,046         |
| State Tier I Prorated Adjustment | <br>0       | <br>0           |
| Adjusted Tier I                  | \$<br>516   | \$<br>807,046   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | <br>0       | <br>0           |
| Total State SEEK *               | \$<br>5,196 | \$<br>8,132,332 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>8,132,332 |
| Less Capital Outlay              |             | 156,511         |
| Net General Fund SEEK            |             | \$<br>7,975,821 |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| 1 | Guaranteed Base *           | \$<br>6,230,687 |
| ١ | At Risk                     | 738,450         |
| ١ | Exceptional Child           | 1,298,602       |
| 1 | Home & Hospital             | 51,707          |
| 1 | Limited English Proficiency | 15,669          |
| ١ | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| ١ | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 1,515,666       |
| ١ | Less Capital Outlay         | 156,511         |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>6,662,938 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$156,511.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 132 Cloverport Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 42,053,224     | Prior Year End of Year AADA       | 361.915 |
| Per Pupil Assessment                |    | \$<br>116,196  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>3,197.00 | Prior Year AADA Plus Growth       | 361.915 |
| Transportation (Unprorated)         |    | \$<br>191,157  | At Risk                           | 262.996 |
| Maximum Tier I Rate                 |    | 45.6           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 73.6           | Low (Severe: Weight 2.35)         | 7       |
| Base Year Levied Equivalent Rate    |    | 73.6           | Moderate (Moderate: Weight 1.17)  | 22      |
| Current year Levied Equivalent Rate |    | 78.2           | High (Speech: Weight 0.24)        | 24      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 5.168   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |              |               | Prorated        |             |            |
|----------------------------|--------------|---------------|-----------------|-------------|------------|
|                            | <u>Local</u> | <u>State</u>  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>21,027 | \$<br>120,663 | \$<br>0         | \$          | 120,663    |
| Original Growth            | \$<br>0      | \$<br>0       | \$<br>0         | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |                 |             |            |
| Recallable                 | \$<br>0      | \$<br>0       | \$<br>0         | \$          | 0          |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$<br>0         | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$<br>0         | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$<br>0         | \$          | 0          |
|                            |              |               |                 |             |            |

| SEEK CALCULATION:                | D D!!       |    | T-1-1        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 1,440,784    |
| At Risk                          | 434         |    | 157,048      |
| Home & Hospital                  | 55          |    | 20,057       |
| Exceptional Child                | 527         |    | 190,889      |
| Transportation                   | 326         |    | 118,036      |
| Limited English Proficiency      | 0           |    | 0            |
| Calculated Base Funding          | \$<br>5,324 | \$ | 1,926,814    |
| Less 30 Cent Local Effort        | 349         |    | 126,160      |
| Calculated State Portion         | \$<br>4,975 | \$ | 1,800,654    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,975 | \$ | 1,800,654    |
| State Tier I                     | 706         |    | 255,472      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>706   | \$ | 255,472      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,681 | \$ | 2,056,126    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 2,056,126    |
| Less Capital Outlay              |             | _  | 36,192       |
| Net General Fund SEEK            |             | \$ | 2,019,934    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>1,440,784 |
| ١ | At Risk                     | 157,048         |
| ١ | Exceptional Child           | 190,889         |
| ١ | Home & Hospital             | 20,057          |
| ١ | Limited English Proficiency | 0               |
| ١ | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| ١ | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 126,160         |
| ١ | Less Capital Outlay         | 36,192          |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>1,646,426 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |
|   |                             |                 |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$36,192.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 133 Corbin Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 555,852,123    | Prior Year End of Year AADA       | 2,697.869 |
| Per Pupil Assessment                |    | \$<br>206,034  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,547.00 | Prior Year AADA Plus Growth       | 2,697.869 |
| Transportation (Unprorated)         |    | \$<br>978,152  | At Risk                           | 1,707.436 |
| Maximum Tier I Rate                 |    | 45.0           | Prior Year December 1 Child Count | -         |
| Levied Equivalent Rate              |    | 73.3           | Low (Severe: Weight 2.35)         | 60        |
| Base Year Levied Equivalent Rate    |    | 73.3           | Moderate (Moderate: Weight 1.17)  | 119       |
| Current year Levied Equivalent Rate |    | 74.4           | High (Speech: Weight 0.24)        | 105       |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 36.099    |
|                                     |    |                | Limited English Proficiency       | 19        |

| NICKELS CALCULATION:       |               |               | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>277,926 | \$<br>778,290 | \$<br>0         | \$          | 778,290    |
| Original Growth            | \$<br>277,926 | \$<br>778,290 | \$<br>0         | \$          | 778,290    |
| Equalized Growth           | \$<br>277,926 |               |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
|                            |               |               |                 |             |            |

| SEEK CALCULATION:                |           | Dor Dunil        |    | Total        |
|----------------------------------|-----------|------------------|----|--------------|
|                                  |           | <u>Per Pupil</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$        | 3,981            | \$ | 10,740,216   |
| At Risk                          |           | 378              |    | 1,019,595    |
| Home & Hospital                  |           | 52               |    | 140,100      |
| Exceptional Child                |           | 451              |    | 1,215,917    |
| Transportation                   |           | 224              |    | 603,993      |
| Limited English Proficiency      |           | 3                |    | 7,261        |
| Calculated Base Funding          | \$        | 5,088            | \$ | 13,727,082   |
| Less 30 Cent Local Effort        |           | 618              |    | 1,667,556    |
| Calculated State Portion         | \$        | 4,470            | \$ | 12,059,526   |
| Base Prorated Adjustment         |           | 0                |    | 0            |
| Prior Year Adjustment            |           | 0                |    | 0            |
| Adjusted State Portion           | \$        | 4,470            | \$ | 12,059,526   |
| State Tier I                     |           | 578              |    | 1,558,609    |
| State Tier I Prorated Adjustment |           | 0                |    | 0            |
| Adjusted Tier I                  | \$        | 578              | \$ | 1,558,609    |
| Hold Harmless                    |           | 0                |    | 0            |
| January Growth **                |           |                  |    | 0            |
| 4% Adjusted Assessment **        |           |                  |    | 0            |
| Adjustments (Early Grad) **      |           | 0                |    | 0            |
| Total State SEEK *               | <b>\$</b> | 5,048            | \$ | 13,618,135   |
| Unallocated Amount               |           |                  |    | 0            |
| Total State Funds                |           |                  | \$ | 13,618,135   |
| Less Capital Outlay              |           |                  | _  | 269,787      |
| Net General Fund SEEK            |           |                  | \$ | 13,348,348   |

|     | SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----|-----------------------------|------------------|
|     | Guaranteed Base *           | \$<br>10,740,216 |
| ١   | At Risk                     | 1,019,595        |
| ١   | Exceptional Child           | 1,215,917        |
| 1   | Home & Hospital             | 140,100          |
| 1   | Limited English Proficiency | 7,261            |
| 1   | Hold Harmless               | 0                |
| -   | Prior Year Adjustment       | 0                |
| ١   | Adjustment (Early Grad) **  | 0                |
| -   | January Growth **           | 0                |
| ١   | 4% Adjusted Assessment **   | 0                |
| ١   | Negative Payment            | 0                |
| -   | Less 30 Cent Local Effort   | 1,667,556        |
| ١   | Less Capital Outlay         | 269,787          |
| ١   | Base Prorated Adjustment    | 0                |
| -   | SEEK State Amount           | \$<br>11,185,746 |
| ١   |                             |                  |
| ١   |                             |                  |
| ١   |                             |                  |
|     |                             |                  |
| -   |                             |                  |
|     |                             |                  |
| -   |                             |                  |
| - [ |                             |                  |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$269,787.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 134 Covington Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |                 |                                   |           |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$                       | 1,655,447,648   | Prior Year End of Year AADA       | 3,435.199 |
| Per Pupil Assessment                | \$<br>481,907   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$<br>2,843.00  | Prior Year AADA Plus Growth       | 3,435.199 |
| Transportation (Unprorated)         | \$<br>1,294,593 | At Risk                           | 3,293.806 |
| Maximum Tier I Rate                 | 46.2            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              | 105.3           | Low (Severe: Weight 2.35)         | 103       |
| Base Year Levied Equivalent Rate    | 105.3           | Moderate (Moderate: Weight 1.17)  | 405       |
| Current year Levied Equivalent Rate | 105.8           | High (Speech: Weight 0.24)        | 141       |
| Current Year Second Month Growth %  | 0.000           | Prior Year Home & Hospital        | 10.728    |
|                                     |                 | Limited English Proficiency       | 339       |

|                            | Local         | <u>State</u>  | <u>Prorated</u><br>ljustment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|------------------------------|-------------|------------|
| FSPK                       | \$<br>827,724 | \$<br>517,157 | \$<br>0                      | \$          | 517,157    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0                      | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                              |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0                      | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0                      | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0                      | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0                      | \$          | 0          |

| SEEK CALCULATION:                | Dor Dunil   | Total            |
|----------------------------------|-------------|------------------|
|                                  | Per Pupil   | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981 | \$<br>13,675,527 |
| At Risk                          | 573         | 1,966,896        |
| Home & Hospital                  | 12          | 41,635           |
| Exceptional Child                | 869         | 2,984,715        |
| Transportation                   | 233         | 799,391          |
| Limited English Proficiency      | 38          | 129,558          |
| Calculated Base Funding          | \$<br>5,705 | \$<br>19,597,722 |
| Less 30 Cent Local Effort        | 1,446       | 4,966,343        |
| Calculated State Portion         | \$<br>4,259 | \$<br>14,631,379 |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | 0           | 0                |
| Adjusted State Portion           | \$<br>4,259 | \$<br>14,631,379 |
| State Tier I                     | 337         | 1,158,972        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>337   | \$<br>1,158,972  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>4,597 | \$<br>15,790,351 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>15,790,351 |
| Less Capital Outlay              |             | 343,520          |
| Net General Fund SEEK            |             | \$<br>15,446,831 |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 13,675,527   |
| At Risk                     |    | 1,966,896    |
| Exceptional Child           |    | 2,984,715    |
| Home & Hospital             |    | 41,635       |
| Limited English Proficiency |    | 129,558      |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 4,966,343    |
| Less Capital Outlay         |    | 343,520      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 13,488,468   |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$343,520.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 135 Crittenden County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 484,115,234 | Prior Year End of Year AADA       | 1,175.390 |
| Per Pupil Assessment                | \$ | 411,876     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$ | 2,762.00    | Prior Year AADA Plus Growth       | 1,175.390 |
| Transportation (Unprorated)         | \$ | 880,690     | At Risk                           | 656.344   |
| Maximum Tier I Rate                 |    | 45.9        | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 56.6        | Low (Severe: Weight 2.35)         | 22        |
| Base Year Levied Equivalent Rate    |    | 59.6        | Moderate (Moderate: Weight 1.17)  | 98        |
| Current year Levied Equivalent Rate |    | 56.6        | High (Speech: Weight 0.24)        | 62        |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 2.943     |
|                                     |    |             | Limited English Proficiency       | 5         |

| NICKELS CALCULATION:       |               |               | I  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | Ad | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>242,058 | \$<br>218,108 | \$ | 0               | \$          | 218,108    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | D D !!           | T-1-1           |
|----------------------------------|------------------|-----------------|
|                                  | <u>Per Pupil</u> | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981      | \$<br>4,679,228 |
| At Risk                          | 333              | 391,936         |
| Home & Hospital                  | 10               | 11,422          |
| Exceptional Child                | 614              | 721,516         |
| Transportation                   | 463              | 543,812         |
| Limited English Proficiency      | <br>2            | <br>1,911       |
| Calculated Base Funding          | \$<br>5,402      | \$<br>6,349,825 |
| Less 30 Cent Local Effort        | <br>1,236        | <br>1,452,346   |
| Calculated State Portion         | \$<br>4,167      | \$<br>4,897,479 |
| Base Prorated Adjustment         | 0                | 0               |
| Prior Year Adjustment            | 0                | 0               |
| Adjusted State Portion           | \$<br>4,167      | \$<br>4,897,479 |
| State Tier I                     | 404              | 475,401         |
| State Tier I Prorated Adjustment | <br>0            | <br>0           |
| Adjusted Tier I                  | \$<br>404        | \$<br>475,401   |
| Hold Harmless                    | 0                | 0               |
| January Growth **                |                  | 0               |
| 4% Adjusted Assessment **        |                  | 0               |
| Adjustments (Early Grad) **      | 0                | 0               |
| Total State SEEK *               | \$<br>4,571      | \$<br>5,372,880 |
| Unallocated Amount               |                  | 0               |
| Total State Funds                |                  | \$<br>5,372,880 |
| Less Capital Outlay              |                  | 117,539         |
| Net General Fund SEEK            |                  | \$<br>5,255,341 |

| SEEK STATE CALCULATION:     |  | <u>Total</u>  |
|-----------------------------|--|---|
| Guaranteed Base *           | \$   | 4,679,228   |
| At Risk                     |  | 391,936   |
| Exceptional Child           |  | 721,516   |
| Home & Hospital             |  | 11,422  |
| Limited English Proficiency |  | 1,911   |
| Hold Harmless               |  | 0   |
| Prior Year Adjustment       |  | 0   |
| Adjustment (Early Grad) **  |  | 0   |
| January Growth **           |  | 0   |
| 4% Adjusted Assessment **   |  | 0   |
| Negative Payment            |  | 0   |
| Less 30 Cent Local Effort   |  | 1,452,346   |
| Less Capital Outlay         |  | 117,539   |
| Base Prorated Adjustment    |  | 0   |
| SEEK State Amount           | \$   | 4,236,128   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             | Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment | Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$117,539.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 141 Cumberland County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |         |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment                          | \$ | 372,337,276 | Prior Year End of Year AADA       | 836.375 |
| Per Pupil Assessment                | \$ | 445,180     | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       | \$ | 2,929.00    | Prior Year AADA Plus Growth       | 836.375 |
| Transportation (Unprorated)         | \$ | 672,410     | At Risk                           | 664.659 |
| Maximum Tier I Rate                 |    | 46.4        | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 57.4        | Low (Severe: Weight 2.35)         | 25      |
| Base Year Levied Equivalent Rate    |    | 57.4        | Moderate (Moderate: Weight 1.17)  | 58      |
| Current year Levied Equivalent Rate |    | 58.3        | High (Speech: Weight 0.24)        | 44      |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 4.685   |
|                                     |    |             | Limited English Proficiency       | 1       |

| NICKELS CALCULATION:       |    | <u>Local</u> |    | <u>State</u> | -  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|----|--------------|----|--------------|----|----------------------|-------------|------------|
| FSPK                       | \$ | 186,169      | \$ | 141,272      | \$ | 0                    | \$          | 141,272    |
| Original Growth            | \$ | 0            | \$ | 0            | \$ | 0                    | \$          | 0          |
| Equalized Growth           | \$ | 0            |    |              |    |                      |             |            |
| Recallable                 | \$ | 186,169      | \$ | 141,272      | \$ | 0                    | \$          | 141,272    |
| Equalized Facility Funding | \$ | 0            | \$ | 0            | \$ | 0                    | \$          | 0          |
| BRAC                       | \$ | 0            | \$ | 0            | \$ | 0                    | \$          | 0          |
| Category Five              | \$ | 0            | \$ | 0            | \$ | 0                    | \$          | 0          |
| Category rive              | ₽  | U            | Þ  | U            | P  | U                    | Þ           |            |

| SEEK CALCULATION:                | Day Dunil   | Tatal           |
|----------------------------------|-------------|-----------------|
|                                  | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>3,329,609 |
| At Risk                          | 475         | 396,901         |
| Home & Hospital                  | 22          | 18,182          |
| Exceptional Child                | 653         | 546,074         |
| Transportation                   | 496         | 415,202         |
| Limited English Proficiency      | 0           | 382             |
| Calculated Base Funding          | \$<br>5,627 | \$<br>4,706,350 |
| Less 30 Cent Local Effort        | 1,336       | 1,117,012       |
| Calculated State Portion         | \$<br>4,292 | \$<br>3,589,338 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | 0               |
| Adjusted State Portion           | \$<br>4,292 | \$<br>3,589,338 |
| State Tier I                     | 384         | 321,224         |
| State Tier I Prorated Adjustment | 0           | 0               |
| Adjusted Tier I                  | \$<br>384   | \$<br>321,224   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>4,676 | \$<br>3,910,562 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>3,910,562 |
| Less Capital Outlay              |             | 83,638          |
| Net General Fund SEEK            |             | \$<br>3,826,924 |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>3,329,609 |
|     | At Risk                     | 396,901         |
| ١   | Exceptional Child           | 546,074         |
|     | Home & Hospital             | 18,182          |
| ١   | Limited English Proficiency | 382             |
| ١   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
|     | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
| 1   | 4% Adjusted Assessment **   | 0               |
| ١   | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,117,012       |
|     | Less Capital Outlay         | 83,638          |
| ١   | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>3,090,498 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - I |                             |                 |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$83,638.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 143 Danville Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 935,346,750 | Prior Year End of Year AADA       | 1,670.363 |
| Per Pupil Assessment                | \$ | 559,966     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$ | 2,497.00    | Prior Year AADA Plus Growth       | 1,670.363 |
| Transportation (Unprorated)         | \$ | 444,257     | At Risk                           | 1,158.382 |
| Maximum Tier I Rate                 |    | 45.6        | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 99.7        | Low (Severe: Weight 2.35)         | 55        |
| Base Year Levied Equivalent Rate    |    | 99.7        | Moderate (Moderate: Weight 1.17)  | 185       |
| Current year Levied Equivalent Rate |    | 106.2       | High (Speech: Weight 0.24)        | 68        |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 1.617     |
|                                     |    |             | Limited English Proficiency       | 77        |

| NICKELS CALCULATION:       |               |               |          | <u>Prorated</u>  |             |            |
|----------------------------|---------------|---------------|----------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>A</u> | <u>djustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>467,673 | \$<br>186,274 | \$       | 0                | \$          | 186,274    |
| Original Growth            | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |                  |             |            |
| Recallable                 | \$<br>467,673 | \$<br>46,568  | \$       | 0                | \$          | 46,568     |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
|                            |               |               |          |                  |             |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 6,649,715    |
| At Risk                          | 414         |    | 691,728      |
| Home & Hospital                  | 4           |    | 6,276        |
| Exceptional Child                | 863         |    | 1,441,202    |
| Transportation                   | 164         |    | 274,322      |
| Limited English Proficiency      | 18          |    | 29,428       |
| Calculated Base Funding          | \$<br>5,444 | \$ | 9,092,671    |
| Less 30 Cent Local Effort        | 1,680       |    | 2,806,040    |
| Calculated State Portion         | \$<br>3,764 | \$ | 6,286,631    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>3,764 | \$ | 6,286,631    |
| State Tier I                     | 237         |    | 395,761      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>237   | \$ | 395,761      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | <br>0       | _  | 0            |
| Total State SEEK *               | \$<br>4,001 | \$ | 6,682,392    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 6,682,392    |
| Less Capital Outlay              |             |    | 167,036      |
| Net General Fund SEEK            |             | \$ | 6,515,356    |

| SEEK STATE CALCULATION:     |                 |
|-----------------------------|-----------------|
| SEEK STATE CALCOLATION:     | <u>Total</u>    |
| Guaranteed Base *           | \$<br>6,649,715 |
| At Risk                     | 691,728         |
| Exceptional Child           | 1,441,202       |
| Home & Hospital             | 6,276           |
| Limited English Proficiency | 29,428          |
| Hold Harmless               | 0               |
| Prior Year Adjustment       | 0               |
| Adjustment (Early Grad) **  | 0               |
| January Growth **           | 0               |
| 4% Adjusted Assessment **   | 0               |
| Negative Payment            | 0               |
| Less 30 Cent Local Effort   | 2,806,040       |
| Less Capital Outlay         | 167,036         |
| Base Prorated Adjustment    | <br>0           |
| SEEK State Amount           | \$<br>5,845,273 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |

Date Generated: September 28, 2017 8:35:08 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$167,036.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 145 Daviess County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |            |
|-------------------------------------|----|----|--------------|-----------------------------------|------------|
| Assessment                          | \$ | 5  | ,641,981,308 | Prior Year End of Year AADA       | 10,189.543 |
| Per Pupil Assessment                |    | \$ | 553,703      | Growth                            | 0.000      |
| 91-92 State Per Pupil Funding       |    | \$ | 2,391.00     | Prior Year AADA Plus Growth       | 10,189.543 |
| Transportation (Unprorated)         |    | \$ | 6,070,642    | At Risk                           | 5,137.880  |
| Maximum Tier I Rate                 |    |    | 45.7         | Prior Year December 1 Child Count | •          |
| Levied Equivalent Rate              |    |    | 70.4         | Low (Severe: Weight 2.35)         | 255        |
| Base Year Levied Equivalent Rate    |    |    | 70.4         | Moderate (Moderate: Weight 1.17)  | 808        |
| Current year Levied Equivalent Rate |    |    | 75.8         | High (Speech: Weight 0.24)        | 458        |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 67.239     |
|                                     |    |    |              | Limited English Proficiency       | 438        |

| NICKELS CALCULATION:       | Local           | <u>State</u>    | Prorated<br>diustment | ۸diı | usted State |
|----------------------------|-----------------|-----------------|-----------------------|------|-------------|
| 5001/                      | ·               | · <del></del>   | <br>-                 |      |             |
| FSPK                       | \$<br>2,820,991 | \$<br>1,168,215 | \$<br>0               | \$   | 1,168,215   |
| Original Growth            | \$<br>2,820,991 | \$<br>0         | \$<br>0               | \$   | 0           |
| Equalized Growth           | \$<br>0         |                 |                       |      |             |
| Recallable                 | \$<br>2,820,991 | \$<br>0         | \$<br>0               | \$   | 0           |
| Equalized Facility Funding | \$<br>0         | \$<br>1,168,215 | \$<br>0               | \$   | 1,168,215   |
| BRAC                       | \$<br>0         | \$<br>0         | \$<br>0               | \$   | 0           |
| Category Five              | \$<br>0         | \$<br>0         | \$<br>0               | \$   | 0           |
|                            |                 |                 |                       |      |             |

| SEEK CALCULATION:                |             | Per Pupil        |    | Total        |
|----------------------------------|-------------|------------------|----|--------------|
|                                  |             | <u>rei rupii</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$          | 3,981            | \$ | 40,564,571   |
| At Risk                          |             | 301              |    | 3,068,085    |
| Home & Hospital                  |             | 26               |    | 260,955      |
| Exceptional Child                |             | 646              |    | 6,586,684    |
| Transportation                   |             | 368              |    | 3,748,525    |
| Limited English Proficiency      |             | 16               |    | 167,393      |
| Calculated Base Funding          | \$          | 5,338            | \$ | 54,396,213   |
| Less 30 Cent Local Effort        |             | 1,661            |    | 16,925,944   |
| Calculated State Portion         | \$          | 3,677            | \$ | 37,470,269   |
| Base Prorated Adjustment         |             | 0                |    | 0            |
| Prior Year Adjustment            |             | 0                |    | 0            |
| Adjusted State Portion           | \$          | 3,677            | \$ | 37,470,269   |
| State Tier I                     |             | 245              |    | 2,491,444    |
| State Tier I Prorated Adjustment |             | 0                |    | 0            |
| Adjusted Tier I                  | <b>\$</b> _ | 245              | \$ | 2,491,444    |
| Hold Harmless                    |             | 0                |    | 0            |
| January Growth **                |             |                  |    | 0            |
| 4% Adjusted Assessment **        |             |                  |    | 0            |
| Adjustments (Early Grad) **      |             | 0                |    | 0            |
| Total State SEEK *               | \$ _        | 3,922            | \$ | 39,961,713   |
| Unallocated Amount               |             |                  |    | 0            |
| Total State Funds                |             |                  | \$ | 39,961,713   |
| Less Capital Outlay              |             |                  | _  | 1,018,954    |
| Net General Fund SEEK            |             |                  | \$ | 38,942,759   |

| _ |                             |                  |
|---|-----------------------------|------------------|
|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|   | Guaranteed Base *           | \$<br>40,564,571 |
| 1 | At Risk                     | 3,068,085        |
| - | Exceptional Child           | 6,586,684        |
|   | Home & Hospital             | 260,955          |
| - | Limited English Proficiency | 167,393          |
|   | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
|   | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| 1 | 4% Adjusted Assessment **   | 0                |
|   | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 16,925,944       |
|   | Less Capital Outlay         | 1,018,954        |
| 1 | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>32,702,790 |
| 1 |                             |                  |
| 1 |                             |                  |
|   |                             |                  |
| 1 |                             |                  |
| - |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,018,954.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 146 Dawson Springs Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |          |                |                                   |         |
|-------------------------------------|----------|----------------|-----------------------------------|---------|
| Assessment                          | \$       | 73,560,828     | Prior Year End of Year AADA       | 605.095 |
| Per Pupil Assessment                |          | \$<br>121,569  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |          | \$<br>2,790.00 | Prior Year AADA Plus Growth       | 605.095 |
| Transportation (Unprorated)         |          | \$<br>249,442  | At Risk                           | 436.532 |
| Maximum Tier I Rate                 |          | 45.7           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |          | 83.1           | Low (Severe: Weight 2.35)         | 16      |
| Base Year Levied Equivalent Rate    |          | 87.6           | Moderate (Moderate: Weight 1.17)  | 62      |
| Current year Levied Equivalent Rate | <b>:</b> | 83.1           | High (Speech: Weight 0.24)        | 30      |
| Current Year Second Month Growth    | %        | 0.000          | Prior Year Home & Hospital        | 0.447   |
|                                     |          |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       | <u>Local</u> | <u>State</u>  | <u>Prorated</u><br>ljustment | <u>Adju</u> | sted State |
|----------------------------|--------------|---------------|------------------------------|-------------|------------|
| FSPK                       | \$<br>36,780 | \$<br>200,114 | \$<br>0                      | \$          | 200,114    |
| Original Growth            | \$<br>0      | \$<br>0       | \$<br>0                      | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |                              |             |            |
| Recallable                 | \$<br>0      | \$<br>0       | \$<br>0                      | \$          | 0          |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$<br>0                      | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$<br>0                      | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$<br>0                      | \$          | 0          |

| SEEK CALCULATION:                | D D!!       |    | T-1-1        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 2,408,883    |
| At Risk                          | 431         |    | 260,675      |
| Home & Hospital                  | 3           |    | 1,735        |
| Exceptional Child                | 772         |    | 467,131      |
| Transportation                   | 255         |    | 154,026      |
| Limited English Proficiency      | 0           |    | 0            |
| Calculated Base Funding          | \$<br>5,441 | \$ | 3,292,450    |
| Less 30 Cent Local Effort        | <br>365     |    | 220,682      |
| Calculated State Portion         | \$<br>5,077 | \$ | 3,071,768    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>5,077 | \$ | 3,071,768    |
| State Tier I                     | 709         |    | 429,280      |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>709   | \$ | 429,280      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,786 | \$ | 3,501,048    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 3,501,048    |
| Less Capital Outlay              |             |    | 60,510       |
| Net General Fund SEEK            |             | \$ | 3,440,538    |

| _   |                             |                 |
|-----|-----------------------------|-----------------|
| 1   | SEEK STATE CALCULATION:     | <u>Total</u>    |
| :   | Guaranteed Base *           | \$<br>2,408,883 |
| ;   | At Risk                     | 260,675         |
| ;   | Exceptional Child           | 467,131         |
| .   | Home & Hospital             | 1,735           |
| ;   | Limited English Proficiency | 0               |
|     | Hold Harmless               | 0               |
| 7   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 220,682         |
|     | Less Capital Outlay         | 60,510          |
|     | Base Prorated Adjustment    | 0               |
| 5   | SEEK State Amount           | \$<br>2,857,232 |
|     |                             |                 |
| 1   |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| - 1 | l                           |                 |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$60,510.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 147 Dayton Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 210,497,691    | Prior Year End of Year AADA       | 834.269 |
| Per Pupil Assessment                |    | \$<br>252,314  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>3,056.00 | Prior Year AADA Plus Growth       | 834.269 |
| Transportation (Unprorated)         |    | \$<br>81,200   | At Risk                           | 716.379 |
| Maximum Tier I Rate                 |    | 45.6           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 104.4          | Low (Severe: Weight 2.35)         | 22      |
| Base Year Levied Equivalent Rate    |    | 104.4          | Moderate (Moderate: Weight 1.17)  | 115     |
| Current year Levied Equivalent Rate |    | 109.2          | High (Speech: Weight 0.24)        | 30      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.188   |
|                                     |    |                | Limited English Proficiency       | 5       |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | Prorated<br>ljustment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|-----------------------|-------------|------------|
| FSPK                       | \$<br>105,249 | \$<br>221,367 | \$<br>0               | \$          | 221,367    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                       |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
|                            |               |               |                       |             |            |

| SEEK CALCULATION:                |          | Per Pupil |          | Total     |
|----------------------------------|----------|-----------|----------|-----------|
| Cuprenteed Page *                | <b>+</b> | ·         | <b>.</b> |           |
| Guaranteed Base *                | \$       | 3,981     | \$       | 3,321,225 |
| At Risk                          |          | 513       |          | 427,786   |
| Home & Hospital                  |          | 1         |          | 730       |
| Exceptional Child                |          | 923       |          | 770,124   |
| Transportation                   |          | 60        |          | 50,140    |
| Limited English Proficiency      |          | 2         | _        | 1,911     |
| Calculated Base Funding          | \$       | 5,480     | \$       | 4,571,916 |
| Less 30 Cent Local Effort        |          | 757       |          | 631,493   |
| Calculated State Portion         | \$       | 4,723     | \$       | 3,940,423 |
| Base Prorated Adjustment         |          | 0         |          | 0         |
| Prior Year Adjustment            |          | 0         |          | 0         |
| Adjusted State Portion           | \$       | 4,723     | \$       | 3,940,423 |
| State Tier I                     |          | 561       |          | 467,957   |
| State Tier I Prorated Adjustment |          | 0         |          | 0         |
| Adjusted Tier I                  | \$       | 561       | \$       | 467,957   |
| Hold Harmless                    |          | 0         |          | 0         |
| January Growth **                |          |           |          | 0         |
| 4% Adjusted Assessment **        |          |           |          | 0         |
| Adjustments (Early Grad) **      |          | 0         |          | 0         |
| Total State SEEK *               | \$       | 5,284     | \$       | 4,408,380 |
| Unallocated Amount               |          |           |          | 0         |
| Total State Funds                |          |           | \$       | 4,408,380 |
| Less Capital Outlay              |          |           |          | 83,427    |
| Net General Fund SEEK            |          |           | \$       | 4,324,953 |

| 1            | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|--------------|-----------------------------|----|--------------|
| ;            | Guaranteed Base *           | \$ | 3,321,225    |
| ;            | At Risk                     |    | 427,786      |
|              | Exceptional Child           |    | 770,124      |
| .            | Home & Hospital             |    | 730          |
| 1            | Limited English Proficiency |    | 1,911        |
| .            | Hold Harmless               |    | 0            |
| -            | Prior Year Adjustment       |    | 0            |
| :            | Adjustment (Early Grad) **  |    | 0            |
| -            | January Growth **           |    | 0            |
|              | 4% Adjusted Assessment **   |    | 0            |
|              | Negative Payment            |    | 0            |
| -            | Less 30 Cent Local Effort   |    | 631,493      |
| ·            | Less Capital Outlay         |    | 83,427       |
|              | Base Prorated Adjustment    | _  | 0            |
| <sup>-</sup> | SEEK State Amount           | \$ | 3,806,856    |
| 1            |                             |    |              |
| 1            |                             |    |              |
| 1            |                             |    |              |
|              |                             |    |              |
|              |                             |    |              |
|              |                             |    |              |
| -            |                             |    |              |
| 7            |                             |    |              |
| - 1          | 1                           |    |              |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$83,427.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 149 East Bernstadt Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 73,028,045     | Prior Year End of Year AADA       | 391.935 |
| Per Pupil Assessment                |    | \$<br>186,327  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>3,053.00 | Prior Year AADA Plus Growth       | 391.935 |
| Transportation (Unprorated)         |    | \$<br>110,973  | At Risk                           | 257.652 |
| Maximum Tier I Rate                 |    | 45.5           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 66.9           | Low (Severe: Weight 2.35)         | 7       |
| Base Year Levied Equivalent Rate    |    | 66.9           | Moderate (Moderate: Weight 1.17)  | 50      |
| Current year Levied Equivalent Rate |    | 72.3           | High (Speech: Weight 0.24)        | 23      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.336   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |              |               | F  | Prorated        |             |            |
|----------------------------|--------------|---------------|----|-----------------|-------------|------------|
|                            | Local        | <u>State</u>  | _  | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>36,514 | \$<br>116,929 | \$ | 0               | \$          | 116,929    |
| Original Growth            | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |    |                 |             |            |
| Recallable                 | \$<br>36,514 | \$<br>29,232  | \$ | 0               | \$          | 29,232     |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>36,514 | \$<br>116,929 | \$ | 0               | \$          | 116,929    |
|                            |              |               |    |                 |             |            |

| SEEK CALCULATION:                | Dor Dunil        | Total           |
|----------------------------------|------------------|-----------------|
|                                  | <u>Per Pupil</u> |                 |
| Guaranteed Base *                | \$<br>3,981      | \$<br>1,560,293 |
| At Risk                          | 393              | 153,857         |
| Home & Hospital                  | 3                | 1,304           |
| Exceptional Child                | 817              | 320,351         |
| Transportation                   | 175              | 68,524          |
| Limited English Proficiency      | <br>0            | <br>0           |
| Calculated Base Funding          | \$<br>5,369      | \$<br>2,104,329 |
| Less 30 Cent Local Effort        | <br>559          | <br>219,084     |
| Calculated State Portion         | \$<br>4,810      | \$<br>1,885,245 |
| Base Prorated Adjustment         | 0                | 0               |
| Prior Year Adjustment            | 0                | 0               |
| Adjusted State Portion           | \$<br>4,810      | \$<br>1,885,245 |
| State Tier I                     | 626              | 245,388         |
| State Tier I Prorated Adjustment | 0                | 0               |
| Adjusted Tier I                  | \$<br>626        | \$<br>245,388   |
| Hold Harmless                    | 0                | 0               |
| January Growth **                |                  | 0               |
| 4% Adjusted Assessment **        |                  | 0               |
| Adjustments (Early Grad) **      | 0                | 0               |
| Total State SEEK *               | \$<br>5,436      | \$<br>2,130,633 |
| Unallocated Amount               |                  | 0               |
| Total State Funds                |                  | \$<br>2,130,633 |
| Less Capital Outlay              |                  | 39,194          |
| Net General Fund SEEK            |                  | \$<br>2,091,439 |

| <u>ı</u> | SEEK STATE CALCULATION:     | <u>Total</u>    |
|----------|-----------------------------|-----------------|
| :        | Guaranteed Base *           | \$<br>1,560,293 |
| ۱        | At Risk                     | 153,857         |
| .        | Exceptional Child           | 320,351         |
| .        | Home & Hospital             | 1,304           |
| -        | Limited English Proficiency | 0               |
|          | Hold Harmless               | 0               |
| -        | Prior Year Adjustment       | 0               |
| .        | Adjustment (Early Grad) **  | 0               |
| -        | January Growth **           | 0               |
|          | 4% Adjusted Assessment **   | 0               |
|          | Negative Payment            | 0               |
| -        | Less 30 Cent Local Effort   | 219,084         |
| :        | Less Capital Outlay         | 39,194          |
|          | Base Prorated Adjustment    | 0               |
| -        | SEEK State Amount           | \$<br>1,777,527 |
|          |                             |                 |
|          |                             |                 |
|          |                             |                 |
|          |                             |                 |
| -        |                             |                 |
|          |                             |                 |
| -        |                             |                 |
| -        |                             |                 |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$39,194.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 151 Edmonson County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 668,117,243     | Prior Year End of Year AADA       | 1,685.864 |
| Per Pupil Assessment                |    | \$<br>396,306   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,955.00  | Prior Year AADA Plus Growth       | 1,685.864 |
| Transportation (Unprorated)         |    | \$<br>1,153,953 | At Risk                           | 1,066.601 |
| Maximum Tier I Rate                 |    | 46.4            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 52.4            | Low (Severe: Weight 2.35)         | 49        |
| Base Year Levied Equivalent Rate    |    | 52.4            | Moderate (Moderate: Weight 1.17)  | 207       |
| Current year Levied Equivalent Rate |    | 52.7            | High (Speech: Weight 0.24)        | 51        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 6.460     |
|                                     |    |                 | Limited English Proficiency       | 8         |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | A  | Prorated<br>djustment | Adiu                | sted State |
|----------------------------|---------------|---------------|----|-----------------------|---------------------|------------|
| FSPK                       | \$<br>334,059 | \$<br>325,957 | \$ | 0                     | <u>, taja</u><br>\$ | 325,957    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                     | \$                  | 0          |
| Equalized Growth           | \$<br>0       |               |    |                       |                     |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                     | \$                  | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                     | \$                  | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                     | \$                  | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                     | \$                  | 0          |
|                            |               |               |    |                       |                     |            |

| SEEK CALCULATION:                |                | Day Dunil        | Tatal           |
|----------------------------------|----------------|------------------|-----------------|
|                                  |                | <u>Per Pupil</u> | <u>Total</u>    |
| Guaranteed Base *                | \$             | 3,981            | \$<br>6,711,425 |
| At Risk                          |                | 378              | 636,921         |
| Home & Hospital                  |                | 15               | 25,071          |
| Exceptional Child                |                | 873              | 1,471,298       |
| Transportation                   |                | 423              | 712,548         |
| Limited English Proficiency      |                | 2                | 3,057           |
| Calculated Base Funding          | \$             | 5,671            | \$<br>9,560,320 |
| Less 30 Cent Local Effort        |                | 1,189            | 2,004,352       |
| Calculated State Portion         | \$ <del></del> | 4,482            | \$<br>7,555,968 |
| Base Prorated Adjustment         |                | 0                | 0               |
| Prior Year Adjustment            |                | 0                | 0               |
| Adjusted State Portion           | \$             | 4,482            | \$<br>7,555,968 |
| State Tier I                     |                | 439              | 740,922         |
| State Tier I Prorated Adjustment |                | 0                | 0               |
| Adjusted Tier I                  | \$             | 439              | \$<br>740,922   |
| Hold Harmless                    |                | 0                | 0               |
| January Growth **                |                |                  | 0               |
| 4% Adjusted Assessment **        |                |                  | 0               |
| Adjustments (Early Grad) **      |                | 0                | 0               |
| Total State SEEK *               | \$             | 4,921            | \$<br>8,296,890 |
| Unallocated Amount               |                |                  | 0               |
| Total State Funds                |                |                  | \$<br>8,296,890 |
| Less Capital Outlay              |                |                  | 168,586         |
| Net General Fund SEEK            |                |                  | \$<br>8,128,304 |

| 1  | SEEK STATE CALCULATION:     | <u>Total</u>    |
|----|-----------------------------|-----------------|
| ;  | Guaranteed Base *           | \$<br>6,711,425 |
| .  | At Risk                     | 636,921         |
| .  | Exceptional Child           | 1,471,298       |
| :  | Home & Hospital             | 25,071          |
| :  | Limited English Proficiency | 3,057           |
| ,  | Hold Harmless               | 0               |
| 7  | Prior Year Adjustment       | 0               |
| :  | Adjustment (Early Grad) **  | 0               |
| -  | January Growth **           | 0               |
|    | 4% Adjusted Assessment **   | 0               |
| 1  | Negative Payment            | 0               |
| -  | Less 30 Cent Local Effort   | 2,004,352       |
| :  | Less Capital Outlay         | 168,586         |
|    | Base Prorated Adjustment    | 0               |
| -  | SEEK State Amount           | \$<br>6,674,834 |
|    |                             |                 |
| 1  |                             |                 |
|    |                             |                 |
|    |                             |                 |
| 7  |                             |                 |
|    |                             |                 |
| -  |                             |                 |
| -  |                             |                 |
| -1 |                             |                 |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$168,586.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 152 Elizabethtown Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 731,656,007    | Prior Year End of Year AADA       | 2,161.632 |
| Per Pupil Assessment                |    | \$<br>338,474  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,565.00 | Prior Year AADA Plus Growth       | 2,161.632 |
| Transportation (Unprorated)         |    | \$<br>853,165  | At Risk                           | 1,189.479 |
| Maximum Tier I Rate                 |    | 45.4           | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    | 87.8           | Low (Severe: Weight 2.35)         | 80        |
| Base Year Levied Equivalent Rate    |    | 87.8           | Moderate (Moderate: Weight 1.17)  | 150       |
| Current year Levied Equivalent Rate |    | 91.3           | High (Speech: Weight 0.24)        | 58        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 4.126     |
|                                     |    |                | Limited English Proficiency       | 59        |

| NICKELS CALCULATION:       |               |               | F  | Prorated |             |            |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | ustment  | <u>Adju</u> | sted State |
| FSPK                       | \$<br>365,828 | \$<br>480,451 | \$ | 0        | \$          | 480,451    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |          |             |            |
| Recallable                 | \$<br>365,828 | \$<br>480,451 | \$ | 0        | \$          | 480,451    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |               |               |    |          |             |            |

| SEEK CALCULATION:                | D D!!       |    | Takal        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 8,605,457    |
| At Risk                          | 329         |    | 710,297      |
| Home & Hospital                  | 7           |    | 16,013       |
| Exceptional Child                | 695         |    | 1,502,509    |
| Transportation                   | 244         |    | 526,816      |
| Limited English Proficiency      | 10          |    | 22,548       |
| Calculated Base Funding          | \$<br>5,266 | \$ | 11,383,640   |
| Less 30 Cent Local Effort        | 1,015       |    | 2,194,968    |
| Calculated State Portion         | \$<br>4,251 | \$ | 9,188,672    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,251 | \$ | 9,188,672    |
| State Tier I                     | 461         |    | 997,202      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>461   | \$ | 997,202      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,712 | \$ | 10,185,874   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 10,185,874   |
| Less Capital Outlay              |             | _  | 216,163      |
| Net General Fund SEEK            |             | \$ | 9,969,711    |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$216,163.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 155 Elliott County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |         |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment                          | \$ | 205,023,544 | Prior Year End of Year AADA       | 954.484 |
| Per Pupil Assessment                | \$ | 214,800     | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       | \$ | 3,329.00    | Prior Year AADA Plus Growth       | 954.484 |
| Transportation (Unprorated)         | \$ | 846,398     | At Risk                           | 785.366 |
| Maximum Tier I Rate                 |    | 46.8        | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 58.6        | Low (Severe: Weight 2.35)         | 27      |
| Base Year Levied Equivalent Rate    |    | 59.8        | Moderate (Moderate: Weight 1.17)  | 89      |
| Current year Levied Equivalent Rate |    | 58.6        | High (Speech: Weight 0.24)        | 43      |
| Current Year Second Month Growth G  | 6  | 0.000       | Prior Year Home & Hospital        | 15.266  |
|                                     |    |             | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |               |               | Prorated |             |            |
|----------------------------|---------------|---------------|----------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | justment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>102,512 | \$<br>271,169 | \$<br>0  | \$          | 271,169    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0  | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0  | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0  | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0  | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0  | \$          | 0          |
|                            |               |               |          |             |            |

| SEEK CALCULATION:                | 2 2 "       |                 |
|----------------------------------|-------------|-----------------|
|                                  | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>3,799,801 |
| At Risk                          | 491         | 468,981         |
| Home & Hospital                  | 62          | 59,247          |
| Exceptional Child                | 742         | 708,220         |
| Transportation                   | 548         | 522,637         |
| Limited English Proficiency      | <br>0       | <br>0           |
| Calculated Base Funding          | \$<br>5,824 | \$<br>5,558,886 |
| Less 30 Cent Local Effort        | 644         | 615,071         |
| Calculated State Portion         | \$<br>5,180 | \$<br>4,943,815 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | 0               |
| Adjusted State Portion           | \$<br>5,180 | \$<br>4,943,815 |
| State Tier I                     | 671         | 640,329         |
| State Tier I Prorated Adjustment | 0           | 0               |
| Adjusted Tier I                  | \$<br>671   | \$<br>640,329   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>5,850 | \$<br>5,584,144 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>5,584,144 |
| Less Capital Outlay              |             | 95,448          |
| Net General Fund SEEK            |             | \$<br>5,488,696 |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| 1 | Guaranteed Base *           | \$<br>3,799,801 |
| 1 | At Risk                     | 468,981         |
| 1 | Exceptional Child           | 708,220         |
| ١ | Home & Hospital             | 59,247          |
| 1 | Limited English Proficiency | 0               |
| ١ | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| 1 | Adjustment (Early Grad) **  | 0               |
| 1 | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
|   | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 615,071         |
| ١ | Less Capital Outlay         | 95,448          |
|   | Base Prorated Adjustment    | <br>0           |
|   | SEEK State Amount           | \$<br>4,325,730 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
|   |                             |                 |
|   |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$95,448.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 156 Eminence Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| Assessment \$ 171,514,499 Prior Year End of Year AADA 816.477 Per Pupil Assessment \$ 210,067 Growth 0.000 91-92 State Per Pupil Funding \$ 2,592.00 Prior Year AADA Plus Growth 816.477 Transportation (Unprorated) \$ 271,139 At Risk 488.464 Maximum Tier I Rate 44.9 Prior Year December 1 Child Count | SEEK INPUTS:                        |    |    |             |                                   |         |
|--|-------------------------------------|----|----|-------------|-----------------------------------|---------|
| 91-92 State Per Pupil Funding \$ 2,592.00 Prior Year AADA Plus Growth 816.477 Transportation (Unprorated) \$ 271,139 At Risk 488.464   | Assessment                          | \$ | :  | 171,514,499 | Prior Year End of Year AADA       | 816.477 |
| Transportation (Unprorated) \$ 271,139 At Risk 488.464   | Per Pupil Assessment                |    | \$ | 210,067     | Growth                            | 0.000   |
| HOP-00-  | 91-92 State Per Pupil Funding       |    | \$ | 2,592.00    | Prior Year AADA Plus Growth       | 816.477 |
| Maximum Tier I Rate 44.9 Prior Year December 1 Child Count   | Transportation (Unprorated)         |    | \$ | 271,139     | At Risk                           | 488.464 |
|  | Maximum Tier I Rate                 |    |    | 44.9        | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate 90.1 Low (Severe: Weight 2.35) 13   | Levied Equivalent Rate              |    |    | 90.1        | Low (Severe: Weight 2.35)         | 13      |
| Base Year Levied Equivalent Rate 90.1 Moderate (Moderate: Weight 1.17) 59  | Base Year Levied Equivalent Rate    |    |    | 90.1        | Moderate (Moderate: Weight 1.17)  | 59      |
| Current year Levied Equivalent Rate 90.7 High (Speech: Weight 0.24) 10   | Current year Levied Equivalent Rate |    |    | 90.7        | High (Speech: Weight 0.24)        | 10      |
| Current Year Second Month Growth % 0.000 Prior Year Home & Hospital 0.577  | Current Year Second Month Growth    | %  |    | 0.000       | Prior Year Home & Hospital        | 0.577   |
| Limited English Proficiency 7  |                                     |    |    |             | Limited English Proficiency       | 7       |

| NICKELS CALCULATION:       | Local        | <u>State</u>  | _  | Prorated<br>Justment | Adju | sted State |
|----------------------------|--------------|---------------|----|----------------------|------|------------|
| FSPK                       | \$<br>85,757 | \$<br>233,893 | \$ | 0                    | \$   | 233,893    |
| Original Growth            | \$<br>0      | \$<br>0       | \$ | 0                    | \$   | 0          |
| Equalized Growth           | \$<br>0      |               |    |                      |      |            |
| Recallable                 | \$<br>85,757 | \$<br>233,893 | \$ | 0                    | \$   | 233,893    |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$ | 0                    | \$   | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$ | 0                    | \$   | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$ | 0                    | \$   | 0          |
|                            |              |               |    |                      |      |            |

| SEEK CALCULATION:                | Per Pupil   |    | Total     |
|----------------------------------|-------------|----|-----------|
|                                  |             |    |           |
| Guaranteed Base *                | \$<br>3,981 | \$ | 3,250,395 |
| At Risk                          | 357         |    | 291,686   |
| Home & Hospital                  | 3           |    | 2,239     |
| Exceptional Child                | 497         |    | 405,982   |
| Transportation                   | 205         |    | 167,424   |
| Limited English Proficiency      | <br>3       |    | 2,675     |
| Calculated Base Funding          | \$<br>5,047 | \$ | 4,120,401 |
| Less 30 Cent Local Effort        | 630         |    | 514,543   |
| Calculated State Portion         | \$<br>4,416 | \$ | 3,605,858 |
| Base Prorated Adjustment         | 0           |    | 0         |
| Prior Year Adjustment            | 0           |    | 0         |
| Adjusted State Portion           | \$<br>4,416 | \$ | 3,605,858 |
| State Tier I                     | 568         |    | 463,628   |
| State Tier I Prorated Adjustment | <br>0       | _  | 0         |
| Adjusted Tier I                  | \$<br>568   | \$ | 463,628   |
| Hold Harmless                    | 0           |    | 0         |
| January Growth **                |             |    | 0         |
| 4% Adjusted Assessment **        |             |    | 0         |
| Adjustments (Early Grad) **      | 0           |    | 0         |
| Total State SEEK *               | \$<br>4,984 | \$ | 4,069,486 |
| Unallocated Amount               |             |    | 0         |
| Total State Funds                |             | \$ | 4,069,486 |
| Less Capital Outlay              |             | _  | 81,648    |
| Net General Fund SEEK            |             | \$ | 3,987,838 |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 3,250,395    |
| At Risk                     |    | 291,686      |
| Exceptional Child           |    | 405,982      |
| Home & Hospital             |    | 2,239        |
| Limited English Proficiency |    | 2,675        |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 514,543      |
| Less Capital Outlay         |    | 81,648       |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 3,356,786    |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$81,648.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 157 Erlanger-Elsmere Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 973,942,103    | Prior Year End of Year AADA       | 2,155.500 |
| Per Pupil Assessment                |    | \$<br>451,840  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,405.00 | Prior Year AADA Plus Growth       | 2,155.500 |
| Transportation (Unprorated)         |    | \$<br>129,424  | At Risk                           | 1,584.917 |
| Maximum Tier I Rate                 |    | 44.8           | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    | 95.1           | Low (Severe: Weight 2.35)         | 52        |
| Base Year Levied Equivalent Rate    |    | 95.1           | Moderate (Moderate: Weight 1.17)  | 145       |
| Current year Levied Equivalent Rate |    | 99.6           | High (Speech: Weight 0.24)        | 107       |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 3.892     |
|                                     |    |                | Limited English Proficiency       | 120       |

| NICKELS CALCULATION:       |               |               | F  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>486,971 | \$<br>356,907 | \$ | 0               | \$          | 356,907    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | Day Dunil   |    | Total        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 8,581,046    |
| At Risk                          | 439         |    | 946,433      |
| Home & Hospital                  | 7           |    | 15,105       |
| Exceptional Child                | 586         |    | 1,264,087    |
| Transportation                   | 37          |    | 79,917       |
| Limited English Proficiency      | 21          |    | 45,861       |
| Calculated Base Funding          | \$<br>5,072 | \$ | 10,932,449   |
| Less 30 Cent Local Effort        | 1,356       |    | 2,921,826    |
| Calculated State Portion         | \$<br>3,716 | \$ | 8,010,623    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>3,716 | \$ | 8,010,623    |
| State Tier I                     | 323         |    | 696,701      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>323   | \$ | 696,701      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,040 | \$ | 8,707,324    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 8,707,324    |
| Less Capital Outlay              |             | _  | 215,550      |
| Net General Fund SEEK            |             | \$ | 8,491,774    |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| ;   | Guaranteed Base *           | \$<br>8,581,046 |
| :   | At Risk                     | 946,433         |
| ;   | Exceptional Child           | 1,264,087       |
| ۱   | Home & Hospital             | 15,105          |
| ۱   | Limited English Proficiency | 45,861          |
| .   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| ;   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 2,921,826       |
|     | Less Capital Outlay         | 215,550         |
| 1   | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>7,715,156 |
|     |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 | I                           |                 |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$215,550.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 161 Estill County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 542,870,306     | Prior Year End of Year AADA       | 2,059.640 |
| Per Pupil Assessment                |    | \$<br>263,575   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,041.00  | Prior Year AADA Plus Growth       | 2,059.640 |
| Transportation (Unprorated)         |    | \$<br>1,513,825 | At Risk                           | 1,523.510 |
| Maximum Tier I Rate                 |    | 46.0            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 59.8            | Low (Severe: Weight 2.35)         | 42        |
| Base Year Levied Equivalent Rate    |    | 59.8            | Moderate (Moderate: Weight 1.17)  | 141       |
| Current year Levied Equivalent Rate |    | 62.4            | High (Speech: Weight 0.24)        | 123       |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 13.257    |
|                                     |    |                 | Limited English Proficiency       | 1         |

| NICKELS CALCULATION:       |               |               | <u> </u>  | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>271,435 | \$<br>534,914 | \$        | 0               | \$          | 534,914    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>271,435 | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                | Dor Dunil        |    | Total        |
|----------------------------------|------------------|----|--------------|
|                                  | <u>Per Pupil</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 8,199,427    |
| At Risk                          | 442              |    | 909,764      |
| Home & Hospital                  | 25               |    | 51,450       |
| Exceptional Child                | 567              |    | 1,167,189    |
| Transportation                   | 454              |    | 934,763      |
| Limited English Proficiency      | <br>0            | _  | 382          |
| Calculated Base Funding          | \$<br>5,468      | \$ | 11,262,975   |
| Less 30 Cent Local Effort        | <br>791          |    | 1,628,611    |
| Calculated State Portion         | \$<br>4,678      | \$ | 9,634,364    |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                |    | 0            |
| Adjusted State Portion           | \$<br>4,678      | \$ | 9,634,364    |
| State Tier I                     | 572              |    | 1,178,361    |
| State Tier I Prorated Adjustment | 0                |    | 0            |
| Adjusted Tier I                  | \$<br>572        | \$ | 1,178,361    |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>5,250      | \$ | 10,812,725   |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 10,812,725   |
| Less Capital Outlay              |                  | _  | 205,964      |
| Net General Fund SEEK            |                  | \$ | 10,606,761   |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| ۱,  | Guaranteed Base *           | \$<br>8,199,427 |
| .   | At Risk                     | 909,764         |
|     | Exceptional Child           | 1,167,189       |
| 1   | Home & Hospital             | 51,450          |
| :   | Limited English Proficiency | 382             |
| :   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| .   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,628,611       |
|     | Less Capital Outlay         | 205,964         |
|     | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>8,493,637 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 | 1                           |                 |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$205,964.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 162 Fairview Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |         |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment                          | \$ | 175,744,176 | Prior Year End of Year AADA       | 652.686 |
| Per Pupil Assessment                | \$ | 269,263     | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       | \$ | 2,696.00    | Prior Year AADA Plus Growth       | 652.686 |
| Transportation (Unprorated)         | \$ | 253,006     | At Risk                           | 483.897 |
| Maximum Tier I Rate                 |    | 45.2        | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 94.0        | Low (Severe: Weight 2.35)         | 15      |
| Base Year Levied Equivalent Rate    |    | 116.7       | Moderate (Moderate: Weight 1.17)  | 40      |
| Current year Levied Equivalent Rate |    | 94.0        | High (Speech: Weight 0.24)        | 19      |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 1.083   |
|                                     |    |             | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |              |               | F         | Prorated |             |            |
|----------------------------|--------------|---------------|-----------|----------|-------------|------------|
|                            | Local        | <u>State</u>  | <u>Ad</u> | ustment  | <u>Adju</u> | sted State |
| FSPK                       | \$<br>87,872 | \$<br>167,654 | \$        | 0        | \$          | 167,654    |
| Original Growth            | \$<br>0      | \$<br>0       | \$        | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |           |          |             |            |
| Recallable                 | \$<br>0      | \$<br>167,654 | \$        | 0        | \$          | 167,654    |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$        | 0        | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$        | 0        | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$        | 0        | \$          | 0          |
|                            |              |               |           |          |             |            |

| SEEK CALCULATION:                |             |                 |
|----------------------------------|-------------|-----------------|
| SEER CALCULATION:                | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>2,598,343 |
| At Risk                          | 443         | 288,959         |
| Home & Hospital                  | 6           | 4,203           |
| Exceptional Child                | 528         | 344,794         |
| Transportation                   | 239         | 156,227         |
| Limited English Proficiency      | 0           | <br>0           |
| Calculated Base Funding          | \$<br>5,198 | \$<br>3,392,526 |
| Less 30 Cent Local Effort        | <br>808     | <br>527,233     |
| Calculated State Portion         | \$<br>4,390 | \$<br>2,865,293 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | <br>0           |
| Adjusted State Portion           | \$<br>4,390 | \$<br>2,865,293 |
| State Tier I                     | 526         | 343,407         |
| State Tier I Prorated Adjustment | 0           | <br>0           |
| Adjusted Tier I                  | \$<br>526   | \$<br>343,407   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | <br>0           |
| Total State SEEK *               | \$<br>4,916 | \$<br>3,208,700 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>3,208,700 |
| Less Capital Outlay              |             | 65,269          |
| Net General Fund SEEK            |             | \$<br>3,143,431 |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| :   | Guaranteed Base *           | \$<br>2,598,343 |
| ۱   | At Risk                     | 288,959         |
| :   | Exceptional Child           | 344,794         |
| .   | Home & Hospital             | 4,203           |
| ·   | Limited English Proficiency | 0               |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 527,233         |
| ·   | Less Capital Outlay         | 65,269          |
|     | Base Prorated Adjustment    | 0               |
| 7   | SEEK State Amount           | \$<br>2,643,797 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
|     |                             |                 |
| 7   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 | 1                           |                 |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$65,269.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 165 Fayette County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |            |
|-------------------------------------|----|----------------|-----------------------------------|------------|
| Assessment                          | \$ | 31,398,835,173 | Prior Year End of Year AADA       | 36,842.681 |
| Per Pupil Assessment                |    | \$ 852,241     | Growth                            | 0.000      |
| 91-92 State Per Pupil Funding       |    | \$ 2,083.00    | Prior Year AADA Plus Growth       | 36,842.681 |
| Transportation (Unprorated)         |    | \$ 17,154,240  | At Risk                           | 20,704.591 |
| Maximum Tier I Rate                 |    | 44.6           | Prior Year December 1 Child Count | ,          |
| Levied Equivalent Rate              |    | 88.2           | Low (Severe: Weight 2.35)         | 1,112      |
| Base Year Levied Equivalent Rate    |    | 88.5           | Moderate (Moderate: Weight 1.17)  | 2,278      |
| Current year Levied Equivalent Rate |    | 88.2           | High (Speech: Weight 0.24)        | 988        |
| Current Year Second Month Growth %  | Ď  | 0.000          | Prior Year Home & Hospital        | 115.408    |
|                                     |    |                | Limited English Proficiency       | 4,264      |

| NICKELS CALCULATION:       |        |         |              | Р          | rorated |                |         |
|----------------------------|--------|---------|--------------|------------|---------|----------------|---------|
|                            |        | Local   | <u>State</u> | <u>Adj</u> | ustment | <u>Adjuste</u> | d State |
| FSPK                       | \$ 15, | 599,418 | \$<br>0      | \$         | 0       | \$             | 0       |
| Original Growth            | \$     | 0       | \$<br>0      | \$         | 0       | \$             | 0       |
| Equalized Growth           | \$     | 0       |              |            |         |                |         |
| Recallable                 | \$     | 0       | \$<br>0      | \$         | 0       | \$             | 0       |
| Equalized Facility Funding | \$     | 0       | \$<br>0      | \$         | 0       | \$             | 0       |
| BRAC                       | \$     | 0       | \$<br>0      | \$         | 0       | \$             | 0       |
| Category Five              | \$     | 0       | \$<br>0      | \$         | 0       | \$             | 0       |
|                            |        |         |              |            |         |                |         |

| SEEK CALCULATION:                | D D 'I      |    | <b>T.</b> 1  |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 146,670,713  |
| At Risk                          | 336         |    | 12,363,747   |
| Home & Hospital                  | 12          |    | 447,898      |
| Exceptional Child                | 596         |    | 21,957,524   |
| Transportation                   | 288         |    | 10,592,471   |
| Limited English Proficiency      | 44          | _  | 1,629,598    |
| Calculated Base Funding          | \$<br>5,256 | \$ | 193,661,951  |
| Less 30 Cent Local Effort        | <br>2,557   | _  | 94,196,506   |
| Calculated State Portion         | \$<br>2,700 | \$ | 99,465,445   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           | _  | 0            |
| Adjusted State Portion           | \$<br>2,700 | \$ | 99,465,445   |
| State Tier I                     | 0           |    | 0            |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>0     | \$ | 0            |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>2,700 | \$ | 99,465,445   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 99,465,445   |
| Less Capital Outlay              |             | -  | 3,684,268    |
| Net General Fund SEEK            |             | \$ | 95,781,177   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>      |
|---|-----------------------------|-------------------|
| : | Guaranteed Base *           | \$<br>146,670,713 |
| ۱ | At Risk                     | 12,363,747        |
| : | Exceptional Child           | 21,957,524        |
| . | Home & Hospital             | 447,898           |
| . | Limited English Proficiency | 1,629,598         |
| : | Hold Harmless               | 0                 |
| - | Prior Year Adjustment       | 0                 |
| ; | Adjustment (Early Grad) **  | 0                 |
| - | January Growth **           | 0                 |
|   | 4% Adjusted Assessment **   | 0                 |
|   | Negative Payment            | 0                 |
| - | Less 30 Cent Local Effort   | 94,196,506        |
|   | Less Capital Outlay         | 3,684,268         |
| 1 | Base Prorated Adjustment    | 0                 |
| 7 | SEEK State Amount           | \$<br>85,188,706  |
|   |                             |                   |
|   |                             |                   |
|   |                             |                   |
|   |                             |                   |
| - |                             |                   |
|   |                             |                   |
| - |                             |                   |
| - |                             |                   |
| _ |                             |                   |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$3,684,268.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 171 Fleming County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 732,961,136     | Prior Year End of Year AADA       | 2,068.008 |
| Per Pupil Assessment                |    | \$<br>354,429   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,803.00  | Prior Year AADA Plus Growth       | 2,068.008 |
| Transportation (Unprorated)         |    | \$<br>1,395,909 | At Risk                           | 1,449.423 |
| Maximum Tier I Rate                 |    | 46.1            | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 53.6            | Low (Severe: Weight 2.35)         | 63        |
| Base Year Levied Equivalent Rate    |    | 55.1            | Moderate (Moderate: Weight 1.17)  | 174       |
| Current year Levied Equivalent Rate | !  | 53.6            | High (Speech: Weight 0.24)        | 74        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 6.123     |
|                                     |    |                 | Limited English Proficiency       | 16        |

| NICKELS CALCULATION:       |               |               |           | <u>Prorated</u>  |             |            |
|----------------------------|---------------|---------------|-----------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ac</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>366,481 | \$<br>443,145 | \$        | 0                | \$          | 443,145    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Category Five              | \$<br>366,481 | \$<br>443,145 | \$        | 0                | \$          | 443,145    |

| SEEK CALCULATION:                | Per Pupil   |    | Total      |
|----------------------------------|-------------|----|------------|
|                                  | ·           |    |            |
| Guaranteed Base *                | \$<br>3,981 | \$ | 8,232,740  |
| At Risk                          | 419         |    | 865,523    |
| Home & Hospital                  | 11          |    | 23,763     |
| Exceptional Child                | 711         |    | 1,470,542  |
| Transportation                   | 417         |    | 861,952    |
| Limited English Proficiency      | <br>3       |    | 6,115      |
| Calculated Base Funding          | \$<br>5,542 | \$ | 11,460,635 |
| Less 30 Cent Local Effort        | 1,063       |    | 2,198,883  |
| Calculated State Portion         | \$<br>4,479 | \$ | 9,261,752  |
| Base Prorated Adjustment         | 0           |    | 0          |
| Prior Year Adjustment            | 0           |    | 0          |
| Adjusted State Portion           | \$<br>4,479 | \$ | 9,261,752  |
| State Tier I                     | 476         |    | 984,778    |
| State Tier I Prorated Adjustment | 0           |    | 0          |
| Adjusted Tier I                  | \$<br>476   | \$ | 984,778    |
| Hold Harmless                    | 0           |    | 0          |
| January Growth **                |             |    | 0          |
| 4% Adjusted Assessment **        |             |    | 0          |
| Adjustments (Early Grad) **      | 0           |    | 0          |
| Total State SEEK *               | \$<br>4,955 | \$ | 10,246,530 |
| Unallocated Amount               |             |    | 0          |
| Total State Funds                |             | \$ | 10,246,530 |
| Less Capital Outlay              |             | _  | 206,801    |
| Net General Fund SEEK            |             | \$ | 10,039,729 |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>8,232,740 |
| :   | At Risk                     | 865,523         |
| :   | Exceptional Child           | 1,470,542       |
| :   | Home & Hospital             | 23,763          |
| :   | Limited English Proficiency | 6,115           |
| ;   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 2,198,883       |
| :   | Less Capital Outlay         | 206,801         |
|     | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>8,192,999 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| 7   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| _ 1 | I                           |                 |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$206,801.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 175 Floyd County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |               |                                   |           |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment \$                       | ;  | 1,894,140,402 | Prior Year End of Year AADA       | 5,215.148 |
| Per Pupil Assessment                | \$ | 363,200       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$ | 2,850.00      | Prior Year AADA Plus Growth       | 5,215.148 |
| Transportation (Unprorated)         | \$ | 2,783,571     | At Risk                           | 4,163.989 |
| Maximum Tier I Rate                 |    | 46.8          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 60.2          | Low (Severe: Weight 2.35)         | 237       |
| Base Year Levied Equivalent Rate    |    | 60.2          | Moderate (Moderate: Weight 1.17)  | 797       |
| Current year Levied Equivalent Rate |    | 60.5          | High (Speech: Weight 0.24)        | 246       |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 13.486    |
|                                     |    |               | Limited English Proficiency       | 1         |

| NICKELS CALCULATION:       |               |                 |           | <u>Prorated</u>  |            |             |
|----------------------------|---------------|-----------------|-----------|------------------|------------|-------------|
|                            | Local         | <u>State</u>    | <u>Ac</u> | <u>ljustment</u> | <u>Adj</u> | usted State |
| FSPK                       | \$<br>947,070 | \$<br>1,094,660 | \$        | 0                | \$         | 1,094,660   |
| Original Growth            | \$<br>0       | \$<br>0         | \$        | 0                | \$         | 0           |
| Equalized Growth           | \$<br>0       |                 |           |                  |            |             |
| Recallable                 | \$<br>947,070 | \$<br>1,094,660 | \$        | 0                | \$         | 1,094,660   |
| Equalized Facility Funding | \$<br>0       | \$<br>0         | \$        | 0                | \$         | 0           |
| BRAC                       | \$<br>0       | \$<br>0         | \$        | 0                | \$         | 0           |
| Category Five              | \$<br>0       | \$<br>0         | \$        | 0                | \$         | 0           |
|                            |               |                 |           |                  |            |             |

| SEEK CALCULATION:                | Dor Dunil   | Total            |
|----------------------------------|-------------|------------------|
|                                  | Per Pupil   | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981 | \$<br>20,761,504 |
| At Risk                          | 477         | 2,486,526        |
| Home & Hospital                  | 10          | 52,339           |
| Exceptional Child                | 1,182       | 6,164,499        |
| Transportation                   | 330         | 1,718,811        |
| Limited English Proficiency      | 0           | 382              |
| Calculated Base Funding          | \$<br>5,980 | \$<br>31,184,061 |
| Less 30 Cent Local Effort        | 1,090       | 5,682,421        |
| Calculated State Portion         | \$<br>4,890 | \$<br>25,501,640 |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | 0           | 0                |
| Adjusted State Portion           | \$<br>4,890 | \$<br>25,501,640 |
| State Tier I                     | 497         | 2,593,499        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>497   | \$<br>2,593,499  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>5,387 | \$<br>28,095,139 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>28,095,139 |
| Less Capital Outlay              |             | 521,515          |
| Net General Fund SEEK            |             | \$<br>27,573,624 |

| 1 | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|---|-----------------------------|----|--------------|
|   | Guaranteed Base *           | \$ | 20,761,504   |
| ; | At Risk                     |    | 2,486,526    |
|   | Exceptional Child           |    | 6,164,499    |
|   | Home & Hospital             |    | 52,339       |
| . | Limited English Proficiency |    | 382          |
| : | Hold Harmless               |    | 0            |
| - | Prior Year Adjustment       |    | 0            |
|   | Adjustment (Early Grad) **  |    | 0            |
| - | January Growth **           |    | 0            |
|   | 4% Adjusted Assessment **   |    | 0            |
|   | Negative Payment            |    | 0            |
| 5 | Less 30 Cent Local Effort   |    | 5,682,421    |
|   | Less Capital Outlay         |    | 521,515      |
|   | Base Prorated Adjustment    | _  | 0            |
| - | SEEK State Amount           | \$ | 23,261,314   |
|   |                             |    |              |
|   |                             |    |              |
|   |                             |    |              |
|   |                             |    |              |
| 7 |                             |    |              |
|   |                             |    |              |
| - |                             |    |              |
| - |                             |    |              |
| - |                             |    |              |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$521,515.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 176 Fort Thomas Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |              |                                   |           |
|-------------------------------------|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1,313,175,59 | 5 Prior Year End of Year AADA     | 2,782.391 |
| Per Pupil Assessment                |    | \$ 471,959   | 9 Growth                          | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ 2,064.00  | Prior Year AADA Plus Growth       | 2,782.391 |
| Transportation (Unprorated)         |    | \$ 81,55     | 7 At Risk                         | 216.672   |
| Maximum Tier I Rate                 |    | 43.4         | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 110.8        | Low (Severe: Weight 2.35)         | 36        |
| Base Year Levied Equivalent Rate    |    | 110.8        | Moderate (Moderate: Weight 1.17)  | 95        |
| Current year Levied Equivalent Rate |    | 115.4        | High (Speech: Weight 0.24)        | 56        |
| Current Year Second Month Growth    | %  | 0.00         | Prior Year Home & Hospital        | 2.612     |
|                                     |    |              | Limited English Proficiency       | 31        |

| NICKELS CALCULATION:       |               |               | Prorated         |             |            |
|----------------------------|---------------|---------------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>656,588 | \$<br>432,718 | \$<br>0          | \$          | 432,718    |
| Original Growth            | \$<br>656,588 | \$<br>0       | \$<br>0          | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>432,718 | \$<br>0          | \$          | 432,718    |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
|                            |               |               |                  |             |            |

| SEEK CALCULATION:                | D D!!       |    | Takal        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 11,076,699   |
| At Risk                          | 47          |    | 129,386      |
| Home & Hospital                  | 4           |    | 10,137       |
| Exceptional Child                | 299         |    | 832,785      |
| Transportation                   | 18          |    | 50,360       |
| Limited English Proficiency      | 4           |    | 11,847       |
| Calculated Base Funding          | \$<br>4,353 | \$ | 12,111,214   |
| Less 30 Cent Local Effort        | <br>1,416   |    | 3,939,527    |
| Calculated State Portion         | \$<br>2,937 | \$ | 8,171,687    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>2,937 | \$ | 8,171,687    |
| State Tier I                     | 260         |    | 723,522      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>260   | \$ | 723,522      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>3,197 | \$ | 8,895,209    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 8,895,209    |
| Less Capital Outlay              |             | _  | 278,239      |
| Net General Fund SEEK            |             | \$ | 8,616,970    |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----|-----------------------------|------------------|
|     | Guaranteed Base *           | \$<br>11,076,699 |
| ;   | At Risk                     | 129,386          |
| ۱   | Exceptional Child           | 832,785          |
| ;   | Home & Hospital             | 10,137           |
|     | Limited English Proficiency | 11,847           |
| ۱   | Hold Harmless               | 0                |
| -   | Prior Year Adjustment       | 0                |
| ۱   | Adjustment (Early Grad) **  | 0                |
| -   | January Growth **           | 0                |
|     | 4% Adjusted Assessment **   | 0                |
|     | Negative Payment            | 0                |
| 7   | Less 30 Cent Local Effort   | 3,939,527        |
| :   | Less Capital Outlay         | 278,239          |
| 1   | Base Prorated Adjustment    | 0                |
| -   | SEEK State Amount           | \$<br>7,843,088  |
|     |                             |                  |
| 1   |                             |                  |
| 1   |                             |                  |
|     |                             |                  |
| -   |                             |                  |
|     |                             |                  |
| -   |                             |                  |
| -   |                             |                  |
| - 1 | l                           |                  |

Date Generated: September 28, 2017 8:35:09 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$278,239.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 177 Frankfort Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 248,493,969    | Prior Year End of Year AADA       | 689.209 |
| Per Pupil Assessment                |    | \$<br>360,550  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,638.00 | Prior Year AADA Plus Growth       | 689.209 |
| Transportation (Unprorated)         |    | \$<br>160,066  | At Risk                           | 478.093 |
| Maximum Tier I Rate                 |    | 45.3           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 113.3          | Low (Severe: Weight 2.35)         | 17      |
| Base Year Levied Equivalent Rate    |    | 113.3          | Moderate (Moderate: Weight 1.17)  | 73      |
| Current year Levied Equivalent Rate |    | 113.9          | High (Speech: Weight 0.24)        | 23      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.897   |
|                                     |    |                | Limited English Proficiency       | 7       |

| NICKELS CALCULATION:       |               |               |           | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>124,247 | \$<br>145,578 | \$        | 0               | \$          | 145,578    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>124,247 | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |

| SEEK CALCULATION:                | D D 11      |    | <b></b>      |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 2,743,741    |
| At Risk                          | 414         |    | 285,493      |
| Home & Hospital                  | 5           |    | 3,481        |
| Exceptional Child                | 756         |    | 521,033      |
| Transportation                   | 143         |    | 98,838       |
| Limited English Proficiency      | 4           |    | 2,675        |
| Calculated Base Funding          | \$<br>5,304 | \$ | 3,655,261    |
| Less 30 Cent Local Effort        | <br>1,082   |    | 745,482      |
| Calculated State Portion         | \$<br>4,222 | \$ | 2,909,779    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,222 | \$ | 2,909,779    |
| State Tier I                     | 436         |    | 300,773      |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>436   | \$ | 300,773      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,658 | \$ | 3,210,552    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 3,210,552    |
| Less Capital Outlay              |             | _  | 68,921       |
| Net General Fund SEEK            |             | \$ | 3,141,631    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>2,743,741 |
|     | At Risk                     | 285,493         |
|     | Exceptional Child           | 521,033         |
|     | Home & Hospital             | 3,481           |
|     | Limited English Proficiency | 2,675           |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| ١   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
| ١   | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 745,482         |
|     | Less Capital Outlay         | 68,921          |
| ١   | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>2,742,020 |
|     |                             |                 |
| ١   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| _ I |                             |                 |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$68,921.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 181 Franklin County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |               |                                   |           |
|-------------------------------------|----|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | 3  | 3,613,052,599 | Prior Year End of Year AADA       | 5,700.206 |
| Per Pupil Assessment                |    | \$ | 633,846       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,362.00      | Prior Year AADA Plus Growth       | 5,700.206 |
| Transportation (Unprorated)         |    | \$ | 3,432,124     | At Risk                           | 3,308.078 |
| Maximum Tier I Rate                 |    |    | 45.5          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 73.7          | Low (Severe: Weight 2.35)         | 149       |
| Base Year Levied Equivalent Rate    |    |    | 73.7          | Moderate (Moderate: Weight 1.17)  | 318       |
| Current year Levied Equivalent Rate |    |    | 75.2          | High (Speech: Weight 0.24)        | 218       |
| Current Year Second Month Growth    | %  |    | 0.000         | Prior Year Home & Hospital        | 6.620     |
|                                     |    |    |               | Limited English Proficiency       | 197       |

| NICKELS CALCULATION:       |                 |               | Prorated        |             |            |
|----------------------------|-----------------|---------------|-----------------|-------------|------------|
|                            | <u>Local</u>    | <u>State</u>  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>1,806,526 | \$<br>425,104 | \$<br>0         | \$          | 425,104    |
| Original Growth            | \$<br>0         | \$<br>0       | \$<br>0         | \$          | 0          |
| Equalized Growth           | \$<br>0         |               |                 |             |            |
| Recallable                 | \$<br>1,806,526 | \$<br>425,104 | \$<br>0         | \$          | 425,104    |
| Equalized Facility Funding | \$<br>0         | \$<br>0       | \$<br>0         | \$          | 0          |
| BRAC                       | \$<br>0         | \$<br>0       | \$<br>0         | \$          | 0          |
| Category Five              | \$<br>0         | \$<br>0       | \$<br>0         | \$          | 0          |
|                            |                 |               |                 |             |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 22,692,520   |
| At Risk                          | 347         |    | 1,975,419    |
| Home & Hospital                  | 5           |    | 25,692       |
| Exceptional Child                | 541         |    | 3,083,404    |
| Transportation                   | 372         |    | 2,119,282    |
| Limited English Proficiency      | 13          |    | 75,289       |
| Calculated Base Funding          | \$<br>5,258 | \$ | 29,971,606   |
| Less 30 Cent Local Effort        | 1,902       |    | 10,839,158   |
| Calculated State Portion         | \$<br>3,356 | \$ | 19,132,448   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           | _  | 0            |
| Adjusted State Portion           | \$<br>3,356 | \$ | 19,132,448   |
| State Tier I                     | 157         |    | 893,908      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>157   | \$ | 893,908      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>3,513 | \$ | 20,026,356   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 20,026,356   |
| Less Capital Outlay              |             |    | 570,021      |
| Net General Fund SEEK            |             | \$ | 19,456,335   |

| 7 | <b>_</b>                    |                  |
|---|-----------------------------|------------------|
|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|   | Guaranteed Base *           | \$<br>22,692,520 |
| ١ | At Risk                     | 1,975,419        |
| ١ | Exceptional Child           | 3,083,404        |
| ١ | Home & Hospital             | 25,692           |
| ١ | Limited English Proficiency | 75,289           |
| ١ | Hold Harmless               | 0                |
|   | Prior Year Adjustment       | 0                |
| ١ | Adjustment (Early Grad) **  | 0                |
|   | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
|   | Less 30 Cent Local Effort   | 10,839,158       |
| ١ | Less Capital Outlay         | 570,021          |
| ١ | Base Prorated Adjustment    | 0                |
|   | SEEK State Amount           | \$<br>16,443,145 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
|   |                             |                  |
|   |                             |                  |
| 1 |                             |                  |
| 1 |                             |                  |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$570,021.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 185 Fulton County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 239,448,479    | Prior Year End of Year AADA       | 493.624 |
| Per Pupil Assessment                |    | \$<br>485,083  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,867.00 | Prior Year AADA Plus Growth       | 493.624 |
| Transportation (Unprorated)         |    | \$<br>333,573  | At Risk                           | 375.613 |
| Maximum Tier I Rate                 |    | 46.5           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 61.6           | Low (Severe: Weight 2.35)         | 13      |
| Base Year Levied Equivalent Rate    |    | 61.6           | Moderate (Moderate: Weight 1.17)  | 61      |
| Current year Levied Equivalent Rate |    | 62.4           | High (Speech: Weight 0.24)        | 24      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 1.769   |
|                                     |    |                | Limited English Proficiency       | 3       |

| NICKELS CALCULATION:       |               |              |    | Prorated        |              |            |
|----------------------------|---------------|--------------|----|-----------------|--------------|------------|
|                            | <u>Local</u>  | <u>State</u> | Ad | <u>justment</u> | <u>Adjus</u> | sted State |
| FSPK                       | \$<br>119,724 | \$<br>73,530 | \$ | 0               | \$           | 73,530     |
| Original Growth            | \$<br>0       | \$<br>0      | \$ | 0               | \$           | 0          |
| Equalized Growth           | \$<br>0       |              |    |                 |              |            |
| Recallable                 | \$<br>0       | \$<br>0      | \$ | 0               | \$           | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0      | \$ | 0               | \$           | 0          |
| BRAC                       | \$<br>0       | \$<br>0      | \$ | 0               | \$           | 0          |
| Category Five              | \$<br>0       | \$<br>0      | \$ | 0               | \$           | 0          |
|                            |               |              |    |                 |              |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 1,965,117    |
| At Risk                          | 454         |    | 224,297      |
| Home & Hospital                  | 14          |    | 6,865        |
| Exceptional Child                | 868         |    | 428,674      |
| Transportation                   | 417         |    | 205,976      |
| Limited English Proficiency      | 2           |    | 1,147        |
| Calculated Base Funding          | \$<br>5,737 | \$ | 2,832,076    |
| Less 30 Cent Local Effort        | <br>1,455   |    | 718,345      |
| Calculated State Portion         | \$<br>4,282 | \$ | 2,113,731    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,282 | \$ | 2,113,731    |
| State Tier I                     | 342         |    | 168,915      |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>342   | \$ | 168,915      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,624 | \$ | 2,282,646    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 2,282,646    |
| Less Capital Outlay              |             |    | 49,362       |
| Net General Fund SEEK            |             | \$ | 2,233,284    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>1,965,117 |
| ١ | At Risk                     | 224,297         |
| ۱ | Exceptional Child           | 428,674         |
| . | Home & Hospital             | 6,865           |
| ١ | Limited English Proficiency | 1,147           |
|   | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| - | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 718,345         |
| ١ | Less Capital Outlay         | 49,362          |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>1,858,393 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |
|   | 1                           |                 |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$49,362.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 186 Fulton Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 100,389,200    | Prior Year End of Year AADA       | 340.727 |
| Per Pupil Assessment                |    | \$<br>294,632  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,651.00 | Prior Year AADA Plus Growth       | 340.727 |
| Transportation (Unprorated)         |    | \$<br>0        | At Risk                           | 301.263 |
| Maximum Tier I Rate                 |    | 46.2           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 89.0           | Low (Severe: Weight 2.35)         | 24      |
| Base Year Levied Equivalent Rate    |    | 93.0           | Moderate (Moderate: Weight 1.17)  | 46      |
| Current year Levied Equivalent Rate |    | 89.0           | High (Speech: Weight 0.24)        | 15      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.287   |
|                                     |    |                | Limited English Proficiency       | 1       |

| NICKELS CALCULATION:       |    |              |    |              | ı         | Prorated        |              |            |
|----------------------------|----|--------------|----|--------------|-----------|-----------------|--------------|------------|
|                            |    | <u>Local</u> |    | <u>State</u> | <u>Ad</u> | <u>justment</u> | <u>Adjus</u> | sted State |
| FSPK                       | \$ | 50,195       | \$ | 83,200       | \$        | 0               | \$           | 83,200     |
| Original Growth            | \$ | 0            | \$ | 0            | \$        | 0               | \$           | 0          |
| Equalized Growth           | \$ | 0            |    |              |           |                 |              |            |
| Recallable                 | \$ | 0            | \$ | 0            | \$        | 0               | \$           | 0          |
| Equalized Facility Funding | \$ | 0            | \$ | 0            | \$        | 0               | \$           | 0          |
| BRAC                       | \$ | 0            | \$ | 0            | \$        | 0               | \$           | 0          |
| Category Five              | \$ | 0            | \$ | 0            | \$        | 0               | \$           | 0          |
| ,                          | '  |              | '  |              | '         |                 |              |            |

| SEEK CALCULATION:                | D D         |    | T-1-1        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 1,356,434    |
| At Risk                          | 528         |    | 179,899      |
| Home & Hospital                  | 3           |    | 1,114        |
| Exceptional Child                | 1,330       |    | 453,117      |
| Transportation                   | 0           |    | 0            |
| Limited English Proficiency      | <br>1       |    | 382          |
| Calculated Base Funding          | \$<br>5,843 | \$ | 1,990,946    |
| Less 30 Cent Local Effort        | 884         |    | 301,168      |
| Calculated State Portion         | \$<br>4,959 | \$ | 1,689,778    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,959 | \$ | 1,689,778    |
| State Tier I                     | 547         |    | 186,267      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>547   | \$ | 186,267      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,506 | \$ | 1,876,045    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 1,876,045    |
| Less Capital Outlay              |             | _  | 34,073       |
| Net General Fund SEEK            |             | \$ | 1,841,972    |

|   | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|---|-----------------------------|----|--------------|
|   | Guaranteed Base *           | \$ | 1,356,434    |
|   | At Risk                     |    | 179,899      |
|   | Exceptional Child           |    | 453,117      |
| · | Home & Hospital             |    | 1,114        |
|   | Limited English Proficiency |    | 382          |
| : | Hold Harmless               |    | 0            |
| - | Prior Year Adjustment       |    | 0            |
| : | Adjustment (Early Grad) **  |    | 0            |
| - | January Growth **           |    | 0            |
|   | 4% Adjusted Assessment **   |    | 0            |
|   | Negative Payment            |    | 0            |
| - | Less 30 Cent Local Effort   |    | 301,168      |
| · | Less Capital Outlay         |    | 34,073       |
|   | Base Prorated Adjustment    | _  | 0            |
| 7 | SEEK State Amount           | \$ | 1,655,705    |
|   |                             |    |              |
|   |                             |    |              |
|   |                             |    |              |
|   |                             |    |              |
| - |                             |    |              |
|   |                             |    |              |
| - |                             |    |              |
| - |                             |    |              |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$34,073.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 191 Gallatin County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 593,382,650    | Prior Year End of Year AADA       | 1,434.568 |
| Per Pupil Assessment                |    | \$<br>413,632  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,719.00 | Prior Year AADA Plus Growth       | 1,434.568 |
| Transportation (Unprorated)         |    | \$<br>863,176  | At Risk                           | 1,052.783 |
| Maximum Tier I Rate                 |    | 45.7           | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 76.7           | Low (Severe: Weight 2.35)         | 24        |
| Base Year Levied Equivalent Rate    |    | 82.0           | Moderate (Moderate: Weight 1.17)  | 98        |
| Current year Levied Equivalent Rate |    | 76.7           | High (Speech: Weight 0.24)        | 85        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 4.746     |
|                                     |    |                | Limited English Proficiency       | 81        |

| NICKELS CALCULATION:       |               |               | F  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | -  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>296,691 | \$<br>264,942 | \$ | 0               | \$          | 264,942    |
| Original Growth            | \$<br>296,691 | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>296,691 | \$<br>264,942 | \$ | 0               | \$          | 264,942    |
| Equalized Facility Funding | \$<br>0       | \$<br>264,942 | \$ | 0               | \$          | 264,942    |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | Day Dunil   | Takal           |
|----------------------------------|-------------|-----------------|
|                                  | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>5,711,015 |
| At Risk                          | 438         | 628,669         |
| Home & Hospital                  | 13          | 18,419          |
| Exceptional Child                | 531         | 762,202         |
| Transportation                   | 372         | 532,997         |
| Limited English Proficiency      | 22          | 30,956          |
| Calculated Base Funding          | \$<br>5,356 | \$<br>7,684,258 |
| Less 30 Cent Local Effort        | 1,241       | 1,780,148       |
| Calculated State Portion         | \$<br>4,116 | \$<br>5,904,110 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | 0               |
| Adjusted State Portion           | \$<br>4,116 | \$<br>5,904,110 |
| State Tier I                     | 395         | 567,103         |
| State Tier I Prorated Adjustment | 0           | 0               |
| Adjusted Tier I                  | \$<br>395   | \$<br>567,103   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>4,511 | \$<br>6,471,213 |
| Unallocated Amount               |             | <br>0           |
| Total State Funds                |             | \$<br>6,471,213 |
| Less Capital Outlay              |             | 143,457         |
| Net General Fund SEEK            |             | \$<br>6,327,756 |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| ;   | Guaranteed Base *           | \$<br>5,711,015 |
|     | At Risk                     | 628,669         |
|     | Exceptional Child           | 762,202         |
| :   | Home & Hospital             | 18,419          |
| '   | Limited English Proficiency | 30,956          |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
|     | Less 30 Cent Local Effort   | 1,780,148       |
| :   | Less Capital Outlay         | 143,457         |
|     | Base Prorated Adjustment    | <br>0           |
|     | SEEK State Amount           | \$<br>5,227,656 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| :   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| 7   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$143,457.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 195 Garrard County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 892,198,491     | Prior Year End of Year AADA       | 2,334.762 |
| Per Pupil Assessment                |    | \$<br>382,137   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,563.00  | Prior Year AADA Plus Growth       | 2,334.762 |
| Transportation (Unprorated)         |    | \$<br>1,223,358 | At Risk                           | 1,534.983 |
| Maximum Tier I Rate                 |    | 45.8            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 72.0            | Low (Severe: Weight 2.35)         | 73        |
| Base Year Levied Equivalent Rate    |    | 72.2            | Moderate (Moderate: Weight 1.17)  | 205       |
| Current year Levied Equivalent Rate |    | 72.0            | High (Speech: Weight 0.24)        | 82        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 6.411     |
|                                     |    |                 | Limited English Proficiency       | 33        |

| NICKELS CALCULATION:       |               |               |           | <u>Prorated</u>  |             |            |
|----------------------------|---------------|---------------|-----------|------------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>Ac</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>446,099 | \$<br>467,960 | \$        | 0                | \$          | 467,960    |
| Original Growth            | \$<br>446,099 | \$<br>467,960 | \$        | 0                | \$          | 467,960    |
| Equalized Growth           | \$<br>446,099 |               |           |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
|                            |               |               |           |                  |             |            |

| SEEK CALCULATION:                |           | <u>Per Pupil</u> |    | <u>Total</u> |
|----------------------------------|-----------|------------------|----|--------------|
| Guaranteed Base *                | \$        | 3,981            | \$ | 9,294,688    |
| At Risk                          | Τ         | 393              | 4  | 916,615      |
| Home & Hospital                  |           | 11               |    | 24,881       |
| Exceptional Child                |           | 735              |    | 1,716,129    |
| Transportation                   |           | 324              |    | 755,404      |
| Limited English Proficiency      |           | 5                |    | 12,612       |
| Calculated Base Funding          | <b>\$</b> | 5,448            | \$ | 12,720,329   |
| Less 30 Cent Local Effort        | ·         | 1,146            | ·  | 2,676,595    |
| Calculated State Portion         | <b>\$</b> | 4,302            | \$ | 10,043,734   |
| Base Prorated Adjustment         |           | 0                |    | 0            |
| Prior Year Adjustment            |           | 0                |    | 0            |
| Adjusted State Portion           | <b>\$</b> | 4,302            | \$ | 10,043,734   |
| State Tier I                     |           | 434              |    | 1,012,777    |
| State Tier I Prorated Adjustment |           | 0                |    | 0            |
| Adjusted Tier I                  | \$        | 434              | \$ | 1,012,777    |
| Hold Harmless                    |           | 0                |    | 0            |
| January Growth **                |           |                  |    | 0            |
| 4% Adjusted Assessment **        |           |                  |    | 0            |
| Adjustments (Early Grad) **      |           | 0                |    | 0            |
| Total State SEEK *               | \$        | 4,736            | \$ | 11,056,511   |
| Unallocated Amount               |           |                  |    | 0            |
| Total State Funds                |           |                  | \$ | 11,056,511   |
| Less Capital Outlay              |           |                  | _  | 233,476      |
| Net General Fund SEEK            |           |                  | \$ | 10,823,035   |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>9,294,688 |
| 1   | At Risk                     | 916,615         |
|     | Exceptional Child           | 1,716,129       |
| ١   | Home & Hospital             | 24,881          |
|     | Limited English Proficiency | 12,612          |
| ١   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| -   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
| ١   | 4% Adjusted Assessment **   | 0               |
| ١   | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 2,676,595       |
| 1   | Less Capital Outlay         | 233,476         |
| ١   | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>9,054,854 |
| ١   |                             |                 |
| ١   |                             |                 |
| ١   |                             |                 |
| ١   |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - I |                             |                 |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$233,476.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 197 Glasgow Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 761,207,288    | Prior Year End of Year AADA       | 2,048.285 |
| Per Pupil Assessment                |    | \$<br>371,632  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,451.00 | Prior Year AADA Plus Growth       | 2,048.285 |
| Transportation (Unprorated)         |    | \$<br>957,632  | At Risk                           | 1,428.587 |
| Maximum Tier I Rate                 |    | 45.7           | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    | 81.3           | Low (Severe: Weight 2.35)         | 47        |
| Base Year Levied Equivalent Rate    |    | 82.2           | Moderate (Moderate: Weight 1.17)  | 185       |
| Current year Levied Equivalent Rate |    | 81.3           | High (Speech: Weight 0.24)        | 100       |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 3.590     |
|                                     |    |                | Limited English Proficiency       | 125       |

| NICKELS CALCULATION:       | Local         | Stato         |    | Prorated<br>justment | ۸diu        | sted State |
|----------------------------|---------------|---------------|----|----------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | Au | <u>justinent</u>     | <u>Auju</u> | steu State |
| FSPK                       | \$<br>380,604 | \$<br>421,300 | \$ | 0                    | \$          | 421,300    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                      |             |            |
| Recallable                 | \$<br>380,604 | \$<br>421,300 | \$ | 0                    | \$          | 421,300    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEER CALCOLATION:                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 8,154,223    |
| At Risk                          | 416         |    | 853,081      |
| Home & Hospital                  | 7           |    | 13,933       |
| Exceptional Child                | 682         |    | 1,396,933    |
| Transportation                   | 289         |    | 591,323      |
| Limited English Proficiency      | <br>23      |    | 47,772       |
| Calculated Base Funding          | \$<br>5,398 | \$ | 11,057,265   |
| Less 30 Cent Local Effort        | 1,115       |    | 2,283,622    |
| Calculated State Portion         | \$<br>4,283 | \$ | 8,773,643    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,283 | \$ | 8,773,643    |
| State Tier I                     | 440         |    | 900,249      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>440   | \$ | 900,249      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,723 | \$ | 9,673,892    |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 9,673,892    |
| Less Capital Outlay              |             | _  | 204,829      |
| Net General Fund SEEK            |             | \$ | 9,469,063    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>8,154,223 |
| 1 | At Risk                     | 853,081         |
| 1 | Exceptional Child           | 1,396,933       |
| 1 | Home & Hospital             | 13,933          |
| 1 | Limited English Proficiency | 47,772          |
|   | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
|   | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
|   | 4% Adjusted Assessment **   | 0               |
|   | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 2,283,622       |
|   | Less Capital Outlay         | 204,829         |
|   | Base Prorated Adjustment    | 0               |
|   | SEEK State Amount           | \$<br>7,977,491 |
|   |                             |                 |
|   |                             |                 |
| 1 |                             |                 |
| 1 |                             |                 |
| - |                             |                 |
|   |                             |                 |
| - |                             |                 |
| - |                             |                 |
|   |                             |                 |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$204,829.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 201 Grant County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |             |                                   |           |
|-------------------------------------|----|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1, | 245,506,190 | Prior Year End of Year AADA       | 3,417.394 |
| Per Pupil Assessment                |    | \$ | 364,461     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,786.00    | Prior Year AADA Plus Growth       | 3,417.394 |
| Transportation (Unprorated)         |    | \$ | 2,372,176   | At Risk                           | 2,373.723 |
| Maximum Tier I Rate                 |    |    | 46.0        | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    |    | 61.9        | Low (Severe: Weight 2.35)         | 80        |
| Base Year Levied Equivalent Rate    |    |    | 63.9        | Moderate (Moderate: Weight 1.17)  | 292       |
| Current year Levied Equivalent Rate |    |    | 61.9        | High (Speech: Weight 0.24)        | 146       |
| Current Year Second Month Growth    | %  |    | 0.000       | Prior Year Home & Hospital        | 10.858    |
|                                     |    |    |             | Limited English Proficiency       | 57        |

| NICKELS CALCULATION:       |               | S             |    | Prorated .       |             |            |
|----------------------------|---------------|---------------|----|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | Ac | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>622,753 | \$<br>715,157 | \$ | 0                | \$          | 715,157    |
| Original Growth            | \$<br>622,753 | \$<br>715,157 | \$ | 0                | \$          | 715,157    |
| Equalized Growth           | \$<br>622,753 |               |    |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                | \$          | 0          |
|                            |               |               |    |                  |             |            |

| SEEK CALCULATION:                |           | <u>Per Pupil</u> | Total            |
|----------------------------------|-----------|------------------|------------------|
|                                  |           | <u>rei rupii</u> | <u>10tai</u>     |
| Guaranteed Base *                | \$        | 3,981            | \$<br>13,604,646 |
| At Risk                          |           | 415              | 1,417,469        |
| Home & Hospital                  |           | 12               | 42,140           |
| Exceptional Child                |           | 658              | 2,247,991        |
| Transportation                   |           | 429              | 1,464,781        |
| Limited English Proficiency      |           | 6                | 21,784           |
| Calculated Base Funding          | \$        | 5,501            | \$<br>18,798,811 |
| Less 30 Cent Local Effort        |           | 1,093            | 3,736,519        |
| Calculated State Portion         | \$        | 4,408            | \$<br>15,062,292 |
| Base Prorated Adjustment         |           | 0                | 0                |
| Prior Year Adjustment            |           | 0                | 0                |
| Adjusted State Portion           | \$        | 4,408            | \$<br>15,062,292 |
| State Tier I                     |           | 462              | 1,580,042        |
| State Tier I Prorated Adjustment |           | 0                | 0                |
| Adjusted Tier I                  | <b>\$</b> | 462              | \$<br>1,580,042  |
| Hold Harmless                    |           | 0                | 0                |
| January Growth **                |           |                  | 0                |
| 4% Adjusted Assessment **        |           |                  | 0                |
| Adjustments (Early Grad) **      |           | 0                | 0                |
| Total State SEEK *               | \$        | 4,870            | \$<br>16,642,334 |
| Unallocated Amount               |           |                  | 0                |
| Total State Funds                |           |                  | \$<br>16,642,334 |
| Less Capital Outlay              |           |                  | 341,739          |
| Net General Fund SEEK            |           |                  | \$<br>16,300,595 |

|    | SEEK STATE CALCULATION:     | <u>Total</u>     |
|----|-----------------------------|------------------|
|    | Guaranteed Base *           | \$<br>13,604,646 |
| ١  | At Risk                     | 1,417,469        |
| ١  | Exceptional Child           | 2,247,991        |
| 1  | Home & Hospital             | 42,140           |
| 1  | Limited English Proficiency | 21,784           |
|    | Hold Harmless               | 0                |
| -  | Prior Year Adjustment       | 0                |
| ١  | Adjustment (Early Grad) **  | 0                |
| -  | January Growth **           | 0                |
| ١  | 4% Adjusted Assessment **   | 0                |
| ١  | Negative Payment            | 0                |
| -  | Less 30 Cent Local Effort   | 3,736,519        |
| 1  | Less Capital Outlay         | 341,739          |
| ١  | Base Prorated Adjustment    | 0                |
| -  | SEEK State Amount           | \$<br>13,255,772 |
| ١  |                             |                  |
| ١  |                             |                  |
| ١  |                             |                  |
| ١  |                             |                  |
| -  |                             |                  |
|    |                             |                  |
| -  |                             |                  |
| -  |                             |                  |
| ١. |                             |                  |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$341,739.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 205 Graves County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,774,767,577 | Prior Year End of Year AADA       | 3,846.793 |
| Per Pupil Assessment                |    | \$ | 461,363      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,599.00     | Prior Year AADA Plus Growth       | 3,846.793 |
| Transportation (Unprorated)         |    | \$ | 2,611,214    | At Risk                           | 2,261.343 |
| Maximum Tier I Rate                 |    |    | 45.8         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 51.8         | Low (Severe: Weight 2.35)         | 89        |
| Base Year Levied Equivalent Rate    |    |    | 54.9         | Moderate (Moderate: Weight 1.17)  | 279       |
| Current year Levied Equivalent Rate |    |    | 51.8         | High (Speech: Weight 0.24)        | 219       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 11.218    |
|                                     |    |    |              | Limited English Proficiency       | 115       |

| NICKELS CALCULATION:       | Land          | Charles       |          | <u>Prorated</u>   | م عاد       | -td Ctt-   |
|----------------------------|---------------|---------------|----------|-------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u> </u> | <u>Adjustment</u> | <u>Aaju</u> | sted State |
| FSPK                       | \$<br>887,384 | \$<br>618,636 | \$       | 0                 | \$          | 618,636    |
| Original Growth            | \$<br>0       | \$<br>0       | \$       | 0                 | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |                   |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$       | 0                 | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$       | 0                 | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0                 | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0                 | \$          | 0          |
|                            |               |               |          |                   |             |            |

| SEEK CALCULATION:                |      | Por Pupil        |    | Total        |
|----------------------------------|------|------------------|----|--------------|
|                                  |      | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$   | 3,981            | \$ | 15,314,083   |
| At Risk                          |      | 351              |    | 1,350,361    |
| Home & Hospital                  |      | 11               |    | 43,537       |
| Exceptional Child                |      | 609              |    | 2,341,385    |
| Transportation                   |      | 419              |    | 1,612,383    |
| Limited English Proficiency      |      | 11               |    | 43,950       |
| Calculated Base Funding          | \$   | 5,383            | \$ | 20,705,699   |
| Less 30 Cent Local Effort        |      | 1,384            |    | 5,324,303    |
| Calculated State Portion         | \$   | 3,998            | \$ | 15,381,396   |
| Base Prorated Adjustment         |      | 0                |    | 0            |
| Prior Year Adjustment            |      | 0                |    | 0            |
| Adjusted State Portion           | \$   | 3,998            | \$ | 15,381,396   |
| State Tier I                     |      | 348              |    | 1,337,353    |
| State Tier I Prorated Adjustment |      | 0                |    | 0            |
| Adjusted Tier I                  | \$ _ | 348              | \$ | 1,337,353    |
| Hold Harmless                    |      | 0                |    | 0            |
| January Growth **                |      |                  |    | 0            |
| 4% Adjusted Assessment **        |      |                  |    | 0            |
| Adjustments (Early Grad) **      |      | 0                |    | 0            |
| Total State SEEK *               | \$   | 4,346            | \$ | 16,718,749   |
| Unallocated Amount               |      |                  |    | 0            |
| Total State Funds                |      |                  | \$ | 16,718,749   |
| Less Capital Outlay              |      |                  | _  | 384,679      |
| Net General Fund SEEK            |      |                  | \$ | 16,334,070   |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----|-----------------------------|------------------|
| :   | Guaranteed Base *           | \$<br>15,314,083 |
|     | At Risk                     | 1,350,361        |
| ۱   | Exceptional Child           | 2,341,385        |
| ;   | Home & Hospital             | 43,537           |
| :   | Limited English Proficiency | 43,950           |
|     | Hold Harmless               | 0                |
| -   | Prior Year Adjustment       | 0                |
| :   | Adjustment (Early Grad) **  | 0                |
| -   | January Growth **           | 0                |
|     | 4% Adjusted Assessment **   | 0                |
|     | Negative Payment            | 0                |
| -   | Less 30 Cent Local Effort   | 5,324,303        |
| :   | Less Capital Outlay         | 384,679          |
|     | Base Prorated Adjustment    | 0                |
| -   | SEEK State Amount           | \$<br>13,384,334 |
|     |                             |                  |
|     |                             |                  |
|     |                             |                  |
|     |                             |                  |
| 7   |                             |                  |
|     |                             |                  |
| -   |                             |                  |
| -   |                             |                  |
| - 1 |                             |                  |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$384,679.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 211 Grayson County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |               |                                   |           |
|-------------------------------------|----|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | 1,410,221,215 | Prior Year End of Year AADA       | 3,822.127 |
| Per Pupil Assessment                |    | \$ | 368,962       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,770.00      | Prior Year AADA Plus Growth       | 3,822.127 |
| Transportation (Unprorated)         |    | \$ | 2,443,097     | At Risk                           | 2,585.785 |
| Maximum Tier I Rate                 |    |    | 45.9          | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    |    | 59.7          | Low (Severe: Weight 2.35)         | 96        |
| Base Year Levied Equivalent Rate    |    |    | 59.7          | Moderate (Moderate: Weight 1.17)  | 296       |
| Current year Levied Equivalent Rate |    |    | 62.2          | High (Speech: Weight 0.24)        | 132       |
| Current Year Second Month Growth    | %  |    | 0.000         | Prior Year Home & Hospital        | 9.439     |
|                                     |    |    |               | Limited English Proficiency       | 16        |

| NICKELS CALCULATION:       |               |               | ļ         | Prorated_       |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>705,111 | \$<br>791,252 | \$        | 0               | \$          | 791,252    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                |                | Per Pupil   | Total            |
|----------------------------------|----------------|-------------|------------------|
|                                  |                | <del></del> |                  |
| Guaranteed Base *                | \$             | 3,981       | \$<br>15,215,888 |
| At Risk                          |                | 404         | 1,544,102        |
| Home & Hospital                  |                | 10          | 36,633           |
| Exceptional Child                |                | 629         | 2,402,932        |
| Transportation                   |                | 395         | 1,508,574        |
| Limited English Proficiency      |                | 2           | 6,115            |
| Calculated Base Funding          | \$             | 5,420       | \$<br>20,714,244 |
| Less 30 Cent Local Effort        |                | 1,107       | 4,230,664        |
| Calculated State Portion         | \$ <del></del> | 4,313       | \$<br>16,483,580 |
| Base Prorated Adjustment         |                | 0           | 0                |
| Prior Year Adjustment            |                | 0           | 0                |
| Adjusted State Portion           | \$             | 4,313       | \$<br>16,483,580 |
| State Tier I                     |                | 449         | 1,717,127        |
| State Tier I Prorated Adjustment |                | 0           | 0                |
| Adjusted Tier I                  | \$             | 449         | \$<br>1,717,127  |
| Hold Harmless                    |                | 0           | 0                |
| January Growth **                |                |             | 0                |
| 4% Adjusted Assessment **        |                |             | 0                |
| Adjustments (Early Grad) **      |                | 0           | 0                |
| Total State SEEK *               | \$             | 4,762       | \$<br>18,200,707 |
| Unallocated Amount               |                |             | 0                |
| Total State Funds                |                |             | \$<br>18,200,707 |
| Less Capital Outlay              |                |             | 382,213          |
| Net General Fund SEEK            |                |             | \$<br>17,818,494 |

| _        |                             |                  |
|----------|-----------------------------|------------------|
| <u>.</u> | SEEK STATE CALCULATION:     | <u>Total</u>     |
| 3        | Guaranteed Base *           | \$<br>15,215,888 |
| <u> </u> | At Risk                     | 1,544,102        |
| ;        | Exceptional Child           | 2,402,932        |
| <u>:</u> | Home & Hospital             | 36,633           |
| ·        | Limited English Proficiency | 6,115            |
| ;        | Hold Harmless               | 0                |
| -        | Prior Year Adjustment       | 0                |
| .        | Adjustment (Early Grad) **  | 0                |
| 5        | January Growth **           | 0                |
|          | 4% Adjusted Assessment **   | 0                |
|          | Negative Payment            | 0                |
| 5        | Less 30 Cent Local Effort   | 4,230,664        |
| ,        | Less Capital Outlay         | 382,213          |
|          | Base Prorated Adjustment    | 0                |
| 7        | SEEK State Amount           | \$<br>14,592,793 |
|          |                             |                  |
|          |                             |                  |
| )        |                             |                  |
| )        |                             |                  |
| 7        |                             |                  |
| ,        |                             |                  |
| 7        |                             |                  |
| -        |                             |                  |
| – I      |                             |                  |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$382,213.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 215 Green County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 471,950,815    | Prior Year End of Year AADA       | 1,444.972 |
| Per Pupil Assessment                |    | \$<br>326,616  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,788.00 | Prior Year AADA Plus Growth       | 1,444.972 |
| Transportation (Unprorated)         |    | \$<br>979,993  | At Risk                           | 928.634   |
| Maximum Tier I Rate                 |    | 46.0           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 59.2           | Low (Severe: Weight 2.35)         | 37        |
| Base Year Levied Equivalent Rate    |    | 61.3           | Moderate (Moderate: Weight 1.17)  | 125       |
| Current year Levied Equivalent Rate |    | 59.2           | High (Speech: Weight 0.24)        | 47        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 4.555     |
|                                     |    |                | Limited English Proficiency       | 10        |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | ٨  | <u>Prorated</u><br>djustment | ۸diu        | sted State |
|----------------------------|---------------|---------------|----|------------------------------|-------------|------------|
|                            | Local         | State         | A  | <u>ajustinent</u>            | <u>Auju</u> | sieu siale |
| FSPK                       | \$<br>235,975 | \$<br>329,731 | \$ | 0                            | \$          | 329,731    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                            | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                              |             |            |
| Recallable                 | \$<br>235,975 | \$<br>329,731 | \$ | 0                            | \$          | 329,731    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                            | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                            | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                            | \$          | 0          |
|                            |               |               |    |                              |             |            |

| SEEK CALCULATION:                | D D ! !          | T-1-1           |
|----------------------------------|------------------|-----------------|
|                                  | <u>Per Pupil</u> | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981      | \$<br>5,752,434 |
| At Risk                          | 384              | 554,534         |
| Home & Hospital                  | 12               | 17,678          |
| Exceptional Child                | 674              | 973,275         |
| Transportation                   | 419              | 605,130         |
| Limited English Proficiency      | 3                | <br>3,822       |
| Calculated Base Funding          | \$<br>5,472      | \$<br>7,906,873 |
| Less 30 Cent Local Effort        | 980              | <br>1,415,852   |
| Calculated State Portion         | \$<br>4,492      | \$<br>6,491,021 |
| Base Prorated Adjustment         | 0                | 0               |
| Prior Year Adjustment            | 0                | 0               |
| Adjusted State Portion           | \$<br>4,492      | \$<br>6,491,021 |
| State Tier I                     | 501              | 724,071         |
| State Tier I Prorated Adjustment | 0                | <br>0           |
| Adjusted Tier I                  | \$<br>501        | \$<br>724,071   |
| Hold Harmless                    | 0                | 0               |
| January Growth **                |                  | 0               |
| 4% Adjusted Assessment **        |                  | 0               |
| Adjustments (Early Grad) **      | 0                | 0               |
| Total State SEEK *               | \$<br>4,993      | \$<br>7,215,092 |
| Unallocated Amount               |                  | 0               |
| Total State Funds                |                  | \$<br>7,215,092 |
| Less Capital Outlay              |                  | 144,497         |
| Net General Fund SEEK            |                  | \$<br>7,070,595 |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>5,752,434 |
| .   | At Risk                     | 554,534         |
| :   | Exceptional Child           | 973,275         |
| ;   | Home & Hospital             | 17,678          |
|     | Limited English Proficiency | 3,822           |
| :   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,415,852       |
|     | Less Capital Outlay         | 144,497         |
|     | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>5,741,394 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| 7   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$144,497.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 221 Greenup County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 929,663,055     | Prior Year End of Year AADA       | 2,526.622 |
| Per Pupil Assessment                |    | \$<br>367,947   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,877.00  | Prior Year AADA Plus Growth       | 2,526.622 |
| Transportation (Unprorated)         |    | \$<br>1,783,329 | At Risk                           | 1,744.828 |
| Maximum Tier I Rate                 |    | 46.1            | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 77.9            | Low (Severe: Weight 2.35)         | 80        |
| Base Year Levied Equivalent Rate    |    | 78.8            | Moderate (Moderate: Weight 1.17)  | 179       |
| Current year Levied Equivalent Rate |    | 77.9            | High (Speech: Weight 0.24)        | 84        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 11.797    |
|                                     |    |                 | Limited English Proficiency       | 3         |

| NICKELS CALCULATION:       |               |               | Prorated         |             |            |
|----------------------------|---------------|---------------|------------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>464,832 | \$<br>524,341 | \$<br>0          | \$          | 524,341    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
|                            |               |               |                  |             |            |

| SEEK CALCULATION.                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 10,058,482   |
| At Risk                          | 412         |    | 1,041,924    |
| Home & Hospital                  | 18          |    | 45,784       |
| Exceptional Child                | 658         |    | 1,662,426    |
| Transportation                   | 436         |    | 1,101,177    |
| Limited English Proficiency      | 0           |    | 1,147        |
| Calculated Base Funding          | \$<br>5,506 | \$ | 13,910,940   |
| Less 30 Cent Local Effort        | <br>1,104   |    | 2,788,989    |
| Calculated State Portion         | \$<br>4,402 | \$ | 11,121,951   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,402 | \$ | 11,121,951   |
| State Tier I                     | 459         |    | 1,160,327    |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>459   | \$ | 1,160,327    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           | _  | 0            |
| Total State SEEK *               | \$<br>4,861 | \$ | 12,282,278   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 12,282,278   |
| Less Capital Outlay              |             | _  | 252,662      |
| Net General Fund SEEK            |             | \$ | 12,029,616   |

| !   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----|-----------------------------|------------------|
| :   | Guaranteed Base *           | \$<br>10,058,482 |
| .   | At Risk                     | 1,041,924        |
| .   | Exceptional Child           | 1,662,426        |
| ;   | Home & Hospital             | 45,784           |
| ۱   | Limited English Proficiency | 1,147            |
| ·   | Hold Harmless               | 0                |
| -   | Prior Year Adjustment       | 0                |
|     | Adjustment (Early Grad) **  | 0                |
| -   | January Growth **           | 0                |
|     | 4% Adjusted Assessment **   | 0                |
|     | Negative Payment            | 0                |
| -   | Less 30 Cent Local Effort   | 2,788,989        |
| ۱   | Less Capital Outlay         | 252,662          |
|     | Base Prorated Adjustment    | 0                |
| 7   | SEEK State Amount           | \$<br>9,768,112  |
|     |                             |                  |
|     |                             |                  |
|     |                             |                  |
|     |                             |                  |
| -   |                             |                  |
|     |                             |                  |
| -   |                             |                  |
| -   |                             |                  |
| - 1 |                             |                  |

Date Generated: September 28, 2017 8:35:10 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$252,662.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 225 Hancock County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 847,285,657    | Prior Year End of Year AADA       | 1,506.166 |
| Per Pupil Assessment                |    | \$<br>562,545  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,555.00 | Prior Year AADA Plus Growth       | 1,506.166 |
| Transportation (Unprorated)         |    | \$<br>947,498  | At Risk                           | 747.053   |
| Maximum Tier I Rate                 |    | 45.8           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 74.6           | Low (Severe: Weight 2.35)         | 45        |
| Base Year Levied Equivalent Rate    |    | 94.3           | Moderate (Moderate: Weight 1.17)  | 117       |
| Current year Levied Equivalent Rate |    | 74.6           | High (Speech: Weight 0.24)        | 79        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 9.214     |
|                                     |    |                | Limited English Proficiency       | 9         |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | <u>A</u> | Prorated<br>diustment | <u>Adju</u> | sted State_ |
|----------------------------|---------------|---------------|----------|-----------------------|-------------|-------------|
| FSPK                       | \$<br>423,643 | \$<br>166,021 | \$       | 0                     | \$          | 166,021     |
| Original Growth            | \$<br>0       | \$<br>0       | \$       | 0                     | \$          | 0           |
| Equalized Growth           | \$<br>0       |               |          |                       |             |             |
| Recallable                 | \$<br>0       | \$<br>0       | \$       | 0                     | \$          | 0           |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$       | 0                     | \$          | 0           |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0                     | \$          | 0           |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0                     | \$          | 0           |
|                            |               |               |          |                       |             |             |

| SEEK CALCULATION:                |      | Dor Dunil        |    | Total        |
|----------------------------------|------|------------------|----|--------------|
|                                  |      | <u>Per Pupil</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$   | 3,981            | \$ | 5,996,047    |
| At Risk                          |      | 296              |    | 446,103      |
| Home & Hospital                  |      | 24               |    | 35,760       |
| Exceptional Child                |      | 691              |    | 1,041,430    |
| Transportation                   |      | 388              |    | 585,065      |
| Limited English Proficiency      |      | 2                |    | 3,440        |
| Calculated Base Funding          | \$   | 5,383            | \$ | 8,107,845    |
| Less 30 Cent Local Effort        |      | 1,688            |    | 2,541,857    |
| Calculated State Portion         | \$   | 3,695            | \$ | 5,565,988    |
| Base Prorated Adjustment         |      | 0                |    | 0            |
| Prior Year Adjustment            |      | 0                |    | 0            |
| Adjusted State Portion           | \$   | 3,695            | \$ | 5,565,988    |
| State Tier I                     |      | 238              |    | 357,724      |
| State Tier I Prorated Adjustment |      | 0                |    | 0            |
| Adjusted Tier I                  | \$ _ | 238              | \$ | 357,724      |
| Hold Harmless                    |      | 0                |    | 0            |
| January Growth **                |      |                  |    | 0            |
| 4% Adjusted Assessment **        |      |                  |    | 0            |
| Adjustments (Early Grad) **      |      | 0                |    | 0            |
| Total State SEEK *               | \$ _ | 3,933            | \$ | 5,923,712    |
| Unallocated Amount               |      |                  |    | 0            |
| Total State Funds                |      |                  | \$ | 5,923,712    |
| Less Capital Outlay              |      |                  | _  | 150,617      |
| Net General Fund SEEK            |      |                  | \$ | 5,773,095    |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 5,996,047    |
| At Risk                     |    | 446,103      |
| Exceptional Child           |    | 1,041,430    |
| Home & Hospital             |    | 35,760       |
| Limited English Proficiency |    | 3,440        |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 2,541,857    |
| Less Capital Outlay         |    | 150,617      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 4,830,306    |
|                             |    |              |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$150,617.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 231 Hardin County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |            |
|-------------------------------------|----|----|--------------|-----------------------------------|------------|
| Assessment                          | \$ | 6  | ,593,118,168 | Prior Year End of Year AADA       | 12,907.931 |
| Per Pupil Assessment                |    | \$ | 510,780      | Growth                            | 0.000      |
| 91-92 State Per Pupil Funding       |    | \$ | 2,567.00     | Prior Year AADA Plus Growth       | 12,907.931 |
| Transportation (Unprorated)         |    | \$ | 8,468,219    | At Risk                           | 7,476.791  |
| Maximum Tier I Rate                 |    |    | 46.1         | Prior Year December 1 Child Count |            |
| Levied Equivalent Rate              |    |    | 68.5         | Low (Severe: Weight 2.35)         | 364        |
| Base Year Levied Equivalent Rate    |    |    | 70.6         | Moderate (Moderate: Weight 1.17)  | 1,380      |
| Current year Levied Equivalent Rate |    |    | 68.5         | High (Speech: Weight 0.24)        | 414        |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 76.450     |
|                                     |    |    |              | Limited English Proficiency       | 259        |

| NICKELS CALCULATION:       |                 |                 | Prorated         |              |             |
|----------------------------|-----------------|-----------------|------------------|--------------|-------------|
|                            | Local           | <u>State</u>    | <u>djustment</u> | <u>Adj</u> ı | usted State |
| FSPK                       | \$<br>3,296,559 | \$<br>1,756,896 | \$<br>0          | \$           | 1,756,896   |
| Original Growth            | \$<br>3,296,559 | \$<br>0         | \$<br>0          | \$           | 0           |
| Equalized Growth           | \$<br>0         |                 |                  |              |             |
| Recallable                 | \$<br>0         | \$<br>0         | \$<br>0          | \$           | 0           |
| Equalized Facility Funding | \$<br>0         | \$<br>0         | \$<br>0          | \$           | 0           |
| BRAC                       | \$<br>3,296,559 | \$<br>1,756,896 | \$<br>0          | \$           | 1,756,896   |
| Category Five              | \$<br>0         | \$<br>0         | \$<br>0          | \$           | 0           |
|                            |                 |                 |                  |              |             |

| SEEK CALCULATION:                | Day Dunil        | Total            |
|----------------------------------|------------------|------------------|
|                                  | <u>Per Pupil</u> | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981      | \$<br>51,386,473 |
| At Risk                          | 346              | 4,464,766        |
| Home & Hospital                  | 23               | 296,702          |
| Exceptional Child                | 792              | 10,228,622       |
| Transportation                   | 405              | 5,228,991        |
| Limited English Proficiency      | 8                | 98,984           |
| Calculated Base Funding          | \$<br>5,555      | \$<br>71,704,538 |
| Less 30 Cent Local Effort        | 1,532            | 19,779,355       |
| Calculated State Portion         | \$<br>4,023      | \$<br>51,925,183 |
| Base Prorated Adjustment         | 0                | 0                |
| Prior Year Adjustment            | 0                | 0                |
| Adjusted State Portion           | \$<br>4,023      | \$<br>51,925,183 |
| State Tier I                     | 303              | 3,908,269        |
| State Tier I Prorated Adjustment | 0                | 0                |
| Adjusted Tier I                  | \$<br>303        | \$<br>3,908,269  |
| Hold Harmless                    | 0                | 0                |
| January Growth **                |                  | 0                |
| 4% Adjusted Assessment **        |                  | 0                |
| Adjustments (Early Grad) **      | 0                | 0                |
| Total State SEEK *               | \$<br>4,326      | \$<br>55,833,452 |
| Unallocated Amount               |                  | 0                |
| Total State Funds                |                  | \$<br>55,833,452 |
| Less Capital Outlay              |                  | 1,290,793        |
| Net General Fund SEEK            |                  | \$<br>54,542,659 |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
| 1 | Guaranteed Base *           | \$<br>51,386,473 |
| ١ | At Risk                     | 4,464,766        |
| 1 | Exceptional Child           | 10,228,622       |
| 1 | Home & Hospital             | 296,702          |
| 1 | Limited English Proficiency | 98,984           |
|   | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| ١ | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 19,779,355       |
| ١ | Less Capital Outlay         | 1,290,793        |
|   | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>45,405,399 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
|   |                             |                  |
|   |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,290,793.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 235 Harlan County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |          |             |                                   |           |
|-------------------------------------|----------|-------------|-----------------------------------|-----------|
| Assessment                          | \$       | 919,311,625 | Prior Year End of Year AADA       | 3,407.490 |
| Per Pupil Assessment                | 9        | 269,791     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | 9        | 2,965.00    | Prior Year AADA Plus Growth       | 3,407.490 |
| Transportation (Unprorated)         | 9        | 1,942,472   | At Risk                           | 3,145.762 |
| Maximum Tier I Rate                 |          | 46.9        | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |          | 53.7        | Low (Severe: Weight 2.35)         | 76        |
| Base Year Levied Equivalent Rate    |          | 53.7        | Moderate (Moderate: Weight 1.17)  | 593       |
| Current year Levied Equivalent Rate |          | 56.7        | High (Speech: Weight 0.24)        | 220       |
| Current Year Second Month Growth    | <b>%</b> | 0.000       | Prior Year Home & Hospital        | 21.344    |
|                                     |          |             | Limited English Proficiency       | 4         |

| NICKELS CALCULATION:       | Local         | <u>State</u>  | -  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----|----------------------|-------------|------------|
| FSPK                       | \$<br>459,656 | \$<br>874,377 | \$ | 0                    | \$          | 874,377    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                      |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
|                            |               |               |    |                      |             |            |

| SEEK CALCULATION:                |      | <u>Per Pupil</u> |             | <u>Total</u> |
|----------------------------------|------|------------------|-------------|--------------|
| Guaranteed Base *                | \$   | 3,981            | \$          | 13,565,218   |
| At Risk                          |      | 551              |             | 1,878,492    |
| Home & Hospital                  |      | 24               |             | 82,836       |
| Exceptional Child                |      | 1,081            |             | 3,683,261    |
| Transportation                   |      | 352              |             | 1,199,446    |
| Limited English Proficiency      |      | 0                |             | 1,529        |
| Calculated Base Funding          | \$ _ | 5,990            | \$          | 20,410,782   |
| Less 30 Cent Local Effort        |      | 809              |             | 2,757,935    |
| Calculated State Portion         | \$   | 5,181            | \$          | 17,652,847   |
| Base Prorated Adjustment         |      | 0                |             | 0            |
| Prior Year Adjustment            |      | 0                |             | 0            |
| Adjusted State Portion           | \$   | 5,181            | \$          | 17,652,847   |
| State Tier I                     |      | 610              |             | 2,079,754    |
| State Tier I Prorated Adjustment |      | 0                |             | 0            |
| Adjusted Tier I                  | \$   | 610              | \$ <b>_</b> | 2,079,754    |
| Hold Harmless                    |      | 0                |             | 0            |
| January Growth **                |      |                  |             | 0            |
| 4% Adjusted Assessment **        |      |                  |             | 0            |
| Adjustments (Early Grad) **      |      | 0                |             | 0            |
| Total State SEEK *               | \$   | 5,791            | \$          | 19,732,601   |
| Unallocated Amount               |      |                  |             | 0            |
| Total State Funds                |      |                  | \$          | 19,732,601   |
| Less Capital Outlay              |      |                  | _           | 340,749      |
| Net General Fund SEEK            |      |                  | \$          | 19,391,852   |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 13,565,218   |
| At Risk                     |    | 1,878,492    |
| Exceptional Child           |    | 3,683,261    |
| Home & Hospital             |    | 82,836       |
| Limited English Proficiency |    | 1,529        |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 2,757,935    |
| Less Capital Outlay         |    | 340,749      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 16,112,652   |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$340,749.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 236 Harlan Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 124,027,283    | Prior Year End of Year AADA       | 627.414 |
| Per Pupil Assessment                |    | \$<br>197,680  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,917.00 | Prior Year AADA Plus Growth       | 627.414 |
| Transportation (Unprorated)         |    | \$<br>177,217  | At Risk                           | 422.644 |
| Maximum Tier I Rate                 |    | 45.3           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 66.9           | Low (Severe: Weight 2.35)         | 12      |
| Base Year Levied Equivalent Rate    |    | 66.9           | Moderate (Moderate: Weight 1.17)  | 62      |
| Current year Levied Equivalent Rate |    | 69.0           | High (Speech: Weight 0.24)        | 37      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 3.198   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |              |               | F  | Prorated        |             |            |
|----------------------------|--------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u> | <u>State</u>  | _  | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>62,014 | \$<br>183,619 | \$ | 0               | \$          | 183,619    |
| Original Growth            | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |    |                 |             |            |
| Recallable                 | \$<br>62,014 | \$<br>45,905  | \$ | 0               | \$          | 45,905     |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |              |               |    |                 |             |            |

| SEEK CALCULATION:                | Day Dunil   | Tatal           |
|----------------------------------|-------------|-----------------|
|                                  | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>2,497,735 |
| At Risk                          | 402         | 252,382         |
| Home & Hospital                  | 20          | 12,411          |
| Exceptional Child                | 696         | 436,397         |
| Transportation                   | 174         | 109,429         |
| Limited English Proficiency      | 0           | 0               |
| Calculated Base Funding          | \$<br>5,273 | \$<br>3,308,354 |
| Less 30 Cent Local Effort        | 593         | 372,082         |
| Calculated State Portion         | \$<br>4,680 | \$<br>2,936,272 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | 0               |
| Adjusted State Portion           | \$<br>4,680 | \$<br>2,936,272 |
| State Tier I                     | 603         | 378,568         |
| State Tier I Prorated Adjustment | 0           | 0               |
| Adjusted Tier I                  | \$<br>603   | \$<br>378,568   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>5,283 | \$<br>3,314,840 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>3,314,840 |
| Less Capital Outlay              |             | 62,741          |
| Net General Fund SEEK            |             | \$<br>3,252,099 |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| ١ | Guaranteed Base *           | \$<br>2,497,735 |
| 1 | At Risk                     | 252,382         |
| 1 | Exceptional Child           | 436,397         |
| 1 | Home & Hospital             | 12,411          |
| ١ | Limited English Proficiency | 0               |
| ١ | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| 1 | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 372,082         |
|   | Less Capital Outlay         | 62,741          |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>2,764,102 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$62,741.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 241 Harrison County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,078,583,614 | Prior Year End of Year AADA       | 2,639.901 |
| Per Pupil Assessment                |    | \$ | 408,570      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,739.00     | Prior Year AADA Plus Growth       | 2,639.901 |
| Transportation (Unprorated)         |    | \$ | 1,568,129    | At Risk                           | 1,662.204 |
| Maximum Tier I Rate                 |    |    | 45.9         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 57.8         | Low (Severe: Weight 2.35)         | 72        |
| Base Year Levied Equivalent Rate    |    |    | 57.8         | Moderate (Moderate: Weight 1.17)  | 258       |
| Current year Levied Equivalent Rate |    |    | 58.9         | High (Speech: Weight 0.24)        | 102       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 7.145     |
|                                     |    |    |              | Limited English Proficiency       | 21        |

| NICKELS CALCULATION:       |               |               | -         | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>539,292 | \$<br>494,229 | \$        | 0               | \$          | 494,229    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                | Day Dunil   |    | Total        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 10,509,446   |
| At Risk                          | 376         |    | 992,585      |
| Home & Hospital                  | 11          |    | 27,730       |
| Exceptional Child                | 747         |    | 1,972,745    |
| Transportation                   | 367         |    | 968,295      |
| Limited English Proficiency      | 3           |    | 8,026        |
| Calculated Base Funding          | \$<br>5,485 | \$ | 14,478,827   |
| Less 30 Cent Local Effort        | <br>1,226   | _  | 3,235,751    |
| Calculated State Portion         | \$<br>4,259 | \$ | 11,243,076   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,259 | \$ | 11,243,076   |
| State Tier I                     | 410         |    | 1,081,591    |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>410   | \$ | 1,081,591    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,669 | \$ | 12,324,667   |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 12,324,667   |
| Less Capital Outlay              |             | _  | 263,990      |
| Net General Fund SEEK            |             | \$ | 12,060,677   |

| l | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|---|-----------------------------|----|--------------|
| l | Guaranteed Base *           | \$ | 10,509,446   |
| l | At Risk                     |    | 992,585      |
| l | Exceptional Child           |    | 1,972,745    |
| l | Home & Hospital             |    | 27,730       |
| l | Limited English Proficiency |    | 8,026        |
| l | Hold Harmless               |    | 0            |
| l | Prior Year Adjustment       |    | 0            |
| l | Adjustment (Early Grad) **  |    | 0            |
| l | January Growth **           |    | 0            |
| l | 4% Adjusted Assessment **   |    | 0            |
| l | Negative Payment            |    | 0            |
| l | Less 30 Cent Local Effort   |    | 3,235,751    |
| l | Less Capital Outlay         |    | 263,990      |
| l | Base Prorated Adjustment    | _  | 0            |
| l | SEEK State Amount           | \$ | 10,010,791   |
| l |                             |    |              |
| l |                             |    |              |
| l |                             |    |              |
| l |                             |    |              |
|   |                             |    |              |
| l |                             |    |              |
|   |                             |    |              |
|   |                             |    |              |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$263,990.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 245 Hart County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 735,269,658 | Prior Year End of Year AADA       | 2,078.458 |
| Per Pupil Assessment                | 9  | 353,757     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | 9  | 3,068.00    | Prior Year AADA Plus Growth       | 2,078.458 |
| Transportation (Unprorated)         | 9  | 1,433,479   | At Risk                           | 1,449.533 |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 70.0        | Low (Severe: Weight 2.35)         | 56        |
| Base Year Levied Equivalent Rate    |    | 70.0        | Moderate (Moderate: Weight 1.17)  | 268       |
| Current year Levied Equivalent Rate |    | 71.9        | High (Speech: Weight 0.24)        | 100       |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 7.457     |
|                                     |    |             | Limited English Proficiency       | 10        |

| NICKELS CALCULATION:       |               |               | ſ         | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>367,635 | \$<br>446,081 | \$        | 0               | \$          | 446,081    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>367,635 | \$<br>111,520 | \$        | 0               | \$          | 111,520    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                |           | Per Pupil        |    | Total        |
|----------------------------------|-----------|------------------|----|--------------|
|                                  |           | <u>rei rupii</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$        | 3,981            | \$ | 8,274,341    |
| At Risk                          |           | 416              |    | 865,589      |
| Home & Hospital                  |           | 14               |    | 28,941       |
| Exceptional Child                |           | 899              |    | 1,867,726    |
| Transportation                   |           | 426              |    | 885,151      |
| Limited English Proficiency      |           | 2                |    | 3,822        |
| Calculated Base Funding          | \$        | 5,738            | \$ | 11,925,570   |
| Less 30 Cent Local Effort        |           | 1,061            |    | 2,205,809    |
| Calculated State Portion         | \$        | 4,676            | \$ | 9,719,761    |
| Base Prorated Adjustment         |           | 0                |    | 0            |
| Prior Year Adjustment            |           | 0                |    | 0            |
| Adjusted State Portion           | \$        | 4,676            | \$ | 9,719,761    |
| State Tier I                     |           | 494              |    | 1,025,734    |
| State Tier I Prorated Adjustment |           | 0                |    | 0            |
| Adjusted Tier I                  | <b>\$</b> | 494              | \$ | 1,025,734    |
| Hold Harmless                    |           | 0                |    | 0            |
| January Growth **                |           |                  |    | 0            |
| 4% Adjusted Assessment **        |           |                  |    | 0            |
| Adjustments (Early Grad) **      |           | 0                |    | 0            |
| Total State SEEK *               | <b>\$</b> | 5,170            | \$ | 10,745,495   |
| Unallocated Amount               |           |                  |    | 0            |
| Total State Funds                |           |                  | \$ | 10,745,495   |
| Less Capital Outlay              |           |                  | _  | 207,846      |
| Net General Fund SEEK            |           |                  | \$ | 10,537,649   |

| _        |                             |                 |
|----------|-----------------------------|-----------------|
| <u>.</u> | SEEK STATE CALCULATION:     | <u>Total</u>    |
| .        | Guaranteed Base *           | \$<br>8,274,341 |
| ۱        | At Risk                     | 865,589         |
|          | Exceptional Child           | 1,867,726       |
| ;        | Home & Hospital             | 28,941          |
|          | Limited English Proficiency | 3,822           |
| :        | Hold Harmless               | 0               |
| -        | Prior Year Adjustment       | 0               |
|          | Adjustment (Early Grad) **  | 0               |
| -        | January Growth **           | 0               |
|          | 4% Adjusted Assessment **   | 0               |
|          | Negative Payment            | 0               |
| -        | Less 30 Cent Local Effort   | 2,205,809       |
|          | Less Capital Outlay         | 207,846         |
|          | Base Prorated Adjustment    | 0               |
| -        | SEEK State Amount           | \$<br>8,626,764 |
|          |                             |                 |
|          |                             |                 |
|          |                             |                 |
|          |                             |                 |
| -        |                             |                 |
|          |                             |                 |
| -        |                             |                 |
| -        |                             |                 |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$207,846.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 246 Hazard Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 230,224,955    | Prior Year End of Year AADA       | 870.388 |
| Per Pupil Assessment                |    | \$<br>264,508  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,560.00 | Prior Year AADA Plus Growth       | 870.388 |
| Transportation (Unprorated)         |    | \$<br>268,753  | At Risk                           | 579.212 |
| Maximum Tier I Rate                 |    | 45.7           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 74.9           | Low (Severe: Weight 2.35)         | 23      |
| Base Year Levied Equivalent Rate    |    | 79.5           | Moderate (Moderate: Weight 1.17)  | 111     |
| Current year Levied Equivalent Rate |    | 74.9           | High (Speech: Weight 0.24)        | 23      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 3.998   |
|                                     |    |                | Limited English Proficiency       | 10      |

| Local   State   Prorated   Adjustment                | <u>Adju</u> | usted State |
|--|-------------|-------------|
| Original Growth \$ 0 \$ 0 \$ 0 Equalized Growth \$ 0 |             | usicu state |
| Equalized Growth \$ 0                                | \$          | 225,644     |
|  | \$          | 0           |
| Recallable \$ 115.112 \$ 225.644 \$ 0                |             |             |
| 113,112 \$ 223,011 \$                                | \$          | 225,644     |
| Equalized Facility Funding \$ 0 \$ 0                 | \$          | 0           |
| BRAC \$ 0 \$ 0 \$                                    | \$          | 0           |
| Category Five \$ 0 \$ 0 \$                           | \$          | 0           |

| SEEK CALCULATION:                |          | Per Pupil |          | Total     |
|----------------------------------|----------|-----------|----------|-----------|
| Currenteed Base *                | <b>.</b> |           | <b>+</b> |           |
| Guaranteed Base *                | \$       | 3,981     | \$       | 3,465,015 |
| At Risk                          |          | 397       |          | 345,876   |
| Home & Hospital                  |          | 18        |          | 15,516    |
| Exceptional Child                |          | 866       |          | 754,161   |
| Transportation                   |          | 191       |          | 165,951   |
| Limited English Proficiency      |          | 4         |          | 3,822     |
| Calculated Base Funding          | \$       | 5,458     | \$       | 4,750,341 |
| Less 30 Cent Local Effort        |          | 794       |          | 690,675   |
| Calculated State Portion         | \$       | 4,664     | \$       | 4,059,666 |
| Base Prorated Adjustment         |          | 0         |          | 0         |
| Prior Year Adjustment            |          | 0         |          | 0         |
| Adjusted State Portion           | \$       | 4,664     | \$       | 4,059,666 |
| State Tier I                     |          | 554       |          | 482,052   |
| State Tier I Prorated Adjustment |          | 0         |          | 0         |
| Adjusted Tier I                  | \$       | 554       | \$       | 482,052   |
| Hold Harmless                    |          | 0         |          | 0         |
| January Growth **                |          |           |          | 0         |
| 4% Adjusted Assessment **        |          |           |          | 0         |
| Adjustments (Early Grad) **      |          | 0         |          | 0         |
| Total State SEEK *               | \$       | 5,218     | \$       | 4,541,718 |
| Unallocated Amount               |          |           |          | 0         |
| Total State Funds                |          |           | \$       | 4,541,718 |
| Less Capital Outlay              |          |           |          | 87,039    |
| Net General Fund SEEK            |          |           | \$       | 4,454,679 |

| <u>!</u> | SEEK STATE CALCULATION:     | <u>Total</u>    |
|----------|-----------------------------|-----------------|
| ;        | Guaranteed Base *           | \$<br>3,465,015 |
| ;        | At Risk                     | 345,876         |
| ;        | Exceptional Child           | 754,161         |
| .        | Home & Hospital             | 15,516          |
| .        | Limited English Proficiency | 3,822           |
| <u> </u> | Hold Harmless               | 0               |
| -        | Prior Year Adjustment       | 0               |
| ;        | Adjustment (Early Grad) **  | 0               |
| -        | January Growth **           | 0               |
|          | 4% Adjusted Assessment **   | 0               |
|          | Negative Payment            | 0               |
| -        | Less 30 Cent Local Effort   | 690,675         |
| <u> </u> | Less Capital Outlay         | 87,039          |
|          | Base Prorated Adjustment    | 0               |
| [        | SEEK State Amount           | \$<br>3,806,676 |
| )        |                             |                 |
| )        |                             |                 |
| )        |                             |                 |
| )        |                             |                 |
| -        |                             |                 |
| ,        |                             |                 |
| -        |                             |                 |
| -        |                             |                 |
| - 1      | l                           |                 |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$87,039.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 251 Henderson County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 3  | ,039,171,855 | Prior Year End of Year AADA       | 6,503.534 |
| Per Pupil Assessment                |    | \$ | 467,311      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,419.00     | Prior Year AADA Plus Growth       | 6,503.534 |
| Transportation (Unprorated)         |    | \$ | 3,592,691    | At Risk                           | 4,261.233 |
| Maximum Tier I Rate                 |    |    | 45.8         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 65.6         | Low (Severe: Weight 2.35)         | 183       |
| Base Year Levied Equivalent Rate    |    |    | 65.6         | Moderate (Moderate: Weight 1.17)  | 506       |
| Current year Levied Equivalent Rate |    |    | 70.3         | High (Speech: Weight 0.24)        | 335       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 40.318    |
|                                     |    |    |              | Limited English Proficiency       | 112       |

| NICKELS CALCULATION:       |                 |                 | Prorated         |             |             |
|----------------------------|-----------------|-----------------|------------------|-------------|-------------|
|                            | <u>Local</u>    | <u>State</u>    | <u>ljustment</u> | <u>Adjı</u> | usted State |
| FSPK                       | \$<br>1,519,586 | \$<br>1,026,548 | \$<br>0          | \$          | 1,026,548   |
| Original Growth            | \$<br>0         | \$<br>0         | \$<br>0          | \$          | 0           |
| Equalized Growth           | \$<br>0         |                 |                  |             |             |
| Recallable                 | \$<br>1,519,586 | \$<br>256,637   | \$<br>0          | \$          | 256,637     |
| Equalized Facility Funding | \$<br>0         | \$<br>0         | \$<br>0          | \$          | 0           |
| BRAC                       | \$<br>0         | \$<br>0         | \$<br>0          | \$          | 0           |
| Category Five              | \$<br>0         | \$<br>0         | \$<br>0          | \$          | 0           |
|                            |                 |                 |                  |             |             |

| SEEK CALCULATION:                |           | Per Pupil |    | <u>Total</u> |
|----------------------------------|-----------|-----------|----|--------------|
| Guaranteed Base *                | \$        | 3,981     | \$ | 25,890,569   |
| At Risk                          | ·         | 391       | •  | 2,544,595    |
| Home & Hospital                  |           | 24        |    | 156,474      |
| Exceptional Child                |           | 675       |    | 4,388,933    |
| Transportation                   |           | 341       |    | 2,218,430    |
| Limited English Proficiency      |           | 7         |    | 42,804       |
| Calculated Base Funding          | <b>\$</b> | 5,419     | \$ | 35,241,805   |
| Less 30 Cent Local Effort        |           | 1,402     |    | 9,117,516    |
| Calculated State Portion         | <b>\$</b> | 4,017     | \$ | 26,124,289   |
| Base Prorated Adjustment         |           | 0         |    | 0            |
| Prior Year Adjustment            |           | 0         |    | 0            |
| Adjusted State Portion           | \$        | 4,017     | \$ | 26,124,289   |
| State Tier I                     |           | 340       |    | 2,214,424    |
| State Tier I Prorated Adjustment |           | 0         |    | 0            |
| Adjusted Tier I                  | \$        | 340       | \$ | 2,214,424    |
| Hold Harmless                    |           | 0         |    | 0            |
| January Growth **                |           |           |    | 0            |
| 4% Adjusted Assessment **        |           |           |    | 0            |
| Adjustments (Early Grad) **      |           | 0         | _  | 0            |
| Total State SEEK *               | \$        | 4,357     | \$ | 28,338,713   |
| Unallocated Amount               |           |           |    | 0            |
| Total State Funds                |           |           | \$ | 28,338,713   |
| Less Capital Outlay              |           |           | _  | 650,353      |
| Net General Fund SEEK            |           |           | \$ | 27,688,360   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
| ١ | Guaranteed Base *           | \$<br>25,890,569 |
| 1 | At Risk                     | 2,544,595        |
|   | Exceptional Child           | 4,388,933        |
| 1 | Home & Hospital             | 156,474          |
| ١ | Limited English Proficiency | 42,804           |
|   | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| ١ | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 9,117,516        |
|   | Less Capital Outlay         | 650,353          |
| ١ | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>23,255,506 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$650,353.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 255 Henry County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 750,722,737     | Prior Year End of Year AADA       | 1,917.468 |
| Per Pupil Assessment                |    | \$<br>391,518   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,658.00  | Prior Year AADA Plus Growth       | 1,917.468 |
| Transportation (Unprorated)         |    | \$<br>1,228,079 | At Risk                           | 1,173.689 |
| Maximum Tier I Rate                 |    | 45.8            | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 78.5            | Low (Severe: Weight 2.35)         | 44        |
| Base Year Levied Equivalent Rate    |    | 78.5            | Moderate (Moderate: Weight 1.17)  | 152       |
| Current year Levied Equivalent Rate |    | 78.8            | High (Speech: Weight 0.24)        | 71        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 5.966     |
|                                     |    |                 | Limited English Proficiency       | 17        |

| NICKELS CALCULATION:       |               |               |          | Prorated  |             |            |
|----------------------------|---------------|---------------|----------|-----------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>A</u> | djustment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>375,361 | \$<br>375,327 | \$       | 0         | \$          | 375,327    |
| Original Growth            | \$<br>0       | \$<br>0       | \$       | 0         | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |           |             |            |
| Recallable                 | \$<br>375,361 | \$<br>375,327 | \$       | 0         | \$          | 375,327    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$       | 0         | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0         | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0         | \$          | 0          |
|                            |               |               |          |           |             |            |

| SEEK CALCULATION:                |             |                  |
|----------------------------------|-------------|------------------|
| SLER CALCULATION.                | Per Pupil   | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981 | \$<br>7,633,440  |
| At Risk                          | 366         | 700,868          |
| Home & Hospital                  | 12          | 23,154           |
| Exceptional Child                | 619         | 1,187,453        |
| Transportation                   | 395         | 758,319          |
| Limited English Proficiency      | <br>3       | 6,497            |
| Calculated Base Funding          | \$<br>5,377 | \$<br>10,309,731 |
| Less 30 Cent Local Effort        | <br>1,175   | 2,252,168        |
| Calculated State Portion         | \$<br>4,202 | \$<br>8,057,563  |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | <br>0       | 0                |
| Adjusted State Portion           | \$<br>4,202 | \$<br>8,057,563  |
| State Tier I                     | 422         | 808,425          |
| State Tier I Prorated Adjustment | <br>0       | 0                |
| Adjusted Tier I                  | \$<br>422   | \$<br>808,425    |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | <br>0       | 0                |
| Total State SEEK *               | \$<br>4,624 | \$<br>8,865,988  |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>8,865,988  |
| Less Capital Outlay              |             | 191,747          |
| Net General Fund SEEK            |             | \$<br>8,674,241  |

| ] | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| l | Guaranteed Base *           | \$<br>7,633,440 |
| l | At Risk                     | 700,868         |
| l | Exceptional Child           | 1,187,453       |
| l | Home & Hospital             | 23,154          |
| l | Limited English Proficiency | 6,497           |
| l | Hold Harmless               | 0               |
| l | Prior Year Adjustment       | 0               |
|   | Adjustment (Early Grad) **  | 0               |
|   | January Growth **           | 0               |
|   | 4% Adjusted Assessment **   | 0               |
|   | Negative Payment            | 0               |
|   | Less 30 Cent Local Effort   | 2,252,168       |
| l | Less Capital Outlay         | 191,747         |
| l | Base Prorated Adjustment    | 0               |
|   | SEEK State Amount           | \$<br>7,107,497 |
|   |                             |                 |
|   |                             |                 |
| l |                             |                 |
|   |                             |                 |
|   |                             |                 |
|   |                             |                 |
|   |                             |                 |
|   |                             |                 |
| 1 |                             |                 |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$191,747.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 261 Hickman County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |             |                                   |         |
|-------------------------------------|----|----|-------------|-----------------------------------|---------|
| Assessment                          | \$ | :  | 341,191,201 | Prior Year End of Year AADA       | 641.452 |
| Per Pupil Assessment                |    | \$ | 531,904     | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$ | 2,792.00    | Prior Year AADA Plus Growth       | 641.452 |
| Transportation (Unprorated)         |    | \$ | 653,723     | At Risk                           | 385.693 |
| Maximum Tier I Rate                 |    |    | 46.8        | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    |    | 61.5        | Low (Severe: Weight 2.35)         | 12      |
| Base Year Levied Equivalent Rate    |    |    | 61.5        | Moderate (Moderate: Weight 1.17)  | 85      |
| Current year Levied Equivalent Rate |    |    | 63.2        | High (Speech: Weight 0.24)        | 19      |
| Current Year Second Month Growth    | %  |    | 0.000       | Prior Year Home & Hospital        | 0.069   |
|                                     |    |    |             | Limited English Proficiency       | 5       |

| NICKELS CALCULATION:       |               |              | F  | Prorated |              |            |
|----------------------------|---------------|--------------|----|----------|--------------|------------|
|                            | <u>Local</u>  | <u>State</u> | _  | ustment  | <u>Adjus</u> | sted State |
| FSPK                       | \$<br>170,596 | \$<br>80,533 | \$ | 0        | \$           | 80,533     |
| Original Growth            | \$<br>0       | \$<br>0      | \$ | 0        | \$           | 0          |
| Equalized Growth           | \$<br>0       |              |    |          |              |            |
| Recallable                 | \$<br>0       | \$<br>0      | \$ | 0        | \$           | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0      | \$ | 0        | \$           | 0          |
| BRAC                       | \$<br>0       | \$<br>0      | \$ | 0        | \$           | 0          |
| Category Five              | \$<br>0       | \$<br>0      | \$ | 0        | \$           | 0          |
|                            |               |              |    |          |              |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 2,553,620    |
| At Risk                          | 359         |    | 230,317      |
| Home & Hospital                  | 0           |    | 268          |
| Exceptional Child                | 821         |    | 526,328      |
| Transportation                   | 629         |    | 403,664      |
| Limited English Proficiency      | <br>3       |    | 1,911        |
| Calculated Base Funding          | \$<br>5,793 | \$ | 3,716,108    |
| Less 30 Cent Local Effort        | <br>1,596   |    | 1,023,574    |
| Calculated State Portion         | \$<br>4,198 | \$ | 2,692,534    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>4,198 | \$ | 2,692,534    |
| State Tier I                     | 297         |    | 190,783      |
| State Tier I Prorated Adjustment | <br>0       |    | 0            |
| Adjusted Tier I                  | \$<br>297   | \$ | 190,783      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | <br>0       | _  | 0            |
| Total State SEEK *               | \$<br>4,495 | \$ | 2,883,317    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 2,883,317    |
| Less Capital Outlay              |             |    | 64,145       |
| Net General Fund SEEK            |             | \$ | 2,819,172    |

| 1 | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>2,553,620 |
| ۱ | At Risk                     | 230,317         |
| : | Exceptional Child           | 526,328         |
| : | Home & Hospital             | 268             |
| . | Limited English Proficiency | 1,911           |
| . | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| . | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
|   | 4% Adjusted Assessment **   | 0               |
|   | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 1,023,574       |
| : | Less Capital Outlay         | 64,145          |
|   | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>2,224,725 |
|   |                             |                 |
|   |                             |                 |
|   |                             |                 |
|   |                             |                 |
| - |                             |                 |
|   |                             |                 |
| - |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$64,145.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 265 Hopkins County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |               |                                   |           |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment \$                       | 5  | 2,765,291,648 | Prior Year End of Year AADA       | 6,038.266 |
| Per Pupil Assessment                | \$ | 457,961       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$ | 2,522.00      | Prior Year AADA Plus Growth       | 6,038.266 |
| Transportation (Unprorated)         | \$ | 3,776,234     | At Risk                           | 3,813.599 |
| Maximum Tier I Rate                 |    | 46.3          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 61.7          | Low (Severe: Weight 2.35)         | 182       |
| Base Year Levied Equivalent Rate    |    | 61.7          | Moderate (Moderate: Weight 1.17)  | 774       |
| Current year Levied Equivalent Rate |    | 63.7          | High (Speech: Weight 0.24)        | 230       |
| Current Year Second Month Growth %  | )  | 0.000         | Prior Year Home & Hospital        | 20.300    |
|                                     |    |               | Limited English Proficiency       | 69        |

| NICKELS CALCULATION:       |                 |               |          | Prorated         |             |            |
|----------------------------|-----------------|---------------|----------|------------------|-------------|------------|
|                            | <u>Local</u>    | <u>State</u>  | <u>A</u> | <u>djustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>1,382,646 | \$<br>981,335 | \$       | 0                | \$          | 981,335    |
| Original Growth            | \$<br>0         | \$<br>0       | \$       | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0         |               |          |                  |             |            |
| Recallable                 | \$<br>0         | \$<br>0       | \$       | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0         | \$<br>0       | \$       | 0                | \$          | 0          |
| BRAC                       | \$<br>0         | \$<br>0       | \$       | 0                | \$          | 0          |
| Category Five              | \$<br>0         | \$<br>0       | \$       | 0                | \$          | 0          |
|                            |                 |               |          |                  |             |            |

| SEEK CALCULATION:                |             | Dor Dunil        |    | Total        |
|----------------------------------|-------------|------------------|----|--------------|
|                                  |             | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$          | 3,981            | \$ | 24,038,337   |
| At Risk                          |             | 377              |    | 2,277,291    |
| Home & Hospital                  |             | 13               |    | 78,784       |
| Exceptional Child                |             | 915              |    | 5,527,539    |
| Transportation                   |             | 386              |    | 2,331,764    |
| Limited English Proficiency      |             | 4                |    | 26,370       |
| Calculated Base Funding          | \$          | 5,677            | \$ | 34,280,085   |
| Less 30 Cent Local Effort        |             | 1,374            |    | 8,295,875    |
| Calculated State Portion         | <b>\$</b> _ | 4,303            | \$ | 25,984,210   |
| Base Prorated Adjustment         |             | 0                |    | 0            |
| Prior Year Adjustment            |             | 0                |    | 0            |
| Adjusted State Portion           | \$          | 4,303            | \$ | 25,984,210   |
| State Tier I                     |             | 368              |    | 2,224,495    |
| State Tier I Prorated Adjustment |             | 0                |    | 0            |
| Adjusted Tier I                  | \$          | 368              | \$ | 2,224,495    |
| Hold Harmless                    |             | 0                |    | 0            |
| January Growth **                |             |                  |    | 0            |
| 4% Adjusted Assessment **        |             |                  |    | 0            |
| Adjustments (Early Grad) **      |             | 0                |    | 0            |
| Total State SEEK *               | \$          | 4,672            | \$ | 28,208,705   |
| Unallocated Amount               |             |                  |    | 0            |
| Total State Funds                |             |                  | \$ | 28,208,705   |
| Less Capital Outlay              |             |                  | _  | 603,827      |
| Net General Fund SEEK            |             |                  | \$ | 27,604,878   |

| _ |                             |                  |
|---|-----------------------------|------------------|
|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|   | Guaranteed Base *           | \$<br>24,038,337 |
|   | At Risk                     | 2,277,291        |
|   | Exceptional Child           | 5,527,539        |
| ١ | Home & Hospital             | 78,784           |
|   | Limited English Proficiency | 26,370           |
| 1 | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| - | Adjustment (Early Grad) **  | 0                |
|   | January Growth **           | 0                |
| 1 | 4% Adjusted Assessment **   | 0                |
| 1 | Negative Payment            | 0                |
|   | Less 30 Cent Local Effort   | 8,295,875        |
| 1 | Less Capital Outlay         | 603,827          |
| 1 | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>23,048,619 |
| 1 |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
|   |                             |                  |
|   |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$603,827.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 271 Jackson County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 400,078,969     | Prior Year End of Year AADA       | 1,830.239 |
| Per Pupil Assessment                |    | \$<br>218,594   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,217.00  | Prior Year AADA Plus Growth       | 1,830.239 |
| Transportation (Unprorated)         |    | \$<br>1,539,899 | At Risk                           | 1,458.911 |
| Maximum Tier I Rate                 |    | 47.6            | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 75.5            | Low (Severe: Weight 2.35)         | 74        |
| Base Year Levied Equivalent Rate    |    | 79.6            | Moderate (Moderate: Weight 1.17)  | 325       |
| Current year Levied Equivalent Rate |    | 75.5            | High (Speech: Weight 0.24)        | 80        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 5.433     |
|                                     |    |                 | Limited English Proficiency       | 0         |

| NICKELS CALCULATION:       |               |               | ı  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | -  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>200,039 | \$<br>516,499 | \$ | 0               | \$          | 516,499    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>200,039 | \$<br>516,499 | \$ | 0               | \$          | 516,499    |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | Per Pupil   | Total            |
|----------------------------------|-------------|------------------|
|                                  | ·           |                  |
| Guaranteed Base *                | \$<br>3,981 | \$<br>7,286,181  |
| At Risk                          | 476         | 871,189          |
| Home & Hospital                  | 12          | 21,085           |
| Exceptional Child                | 1,247       | 2,282,506        |
| Transportation                   | 520         | 950,863          |
| Limited English Proficiency      | 0           | 0                |
| Calculated Base Funding          | \$<br>6,235 | \$<br>11,411,824 |
| Less 30 Cent Local Effort        | 656         | 1,200,237        |
| Calculated State Portion         | \$<br>5,579 | \$<br>10,211,587 |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | 0           | 0                |
| Adjusted State Portion           | \$<br>5,579 | \$<br>10,211,587 |
| State Tier I                     | 709         | 1,297,578        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>709   | \$<br>1,297,578  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>6,288 | \$<br>11,509,165 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>11,509,165 |
| Less Capital Outlay              |             | 183,024          |
| Net General Fund SEEK            |             | \$<br>11,326,141 |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| 1   | Guaranteed Base *           | \$<br>7,286,181 |
| 1   | At Risk                     | 871,189         |
| 1   | Exceptional Child           | 2,282,506       |
| 1   | Home & Hospital             | 21,085          |
| 1   | Limited English Proficiency | 0               |
| 1   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| 1   | Adjustment (Early Grad) **  | 0               |
| 1   | January Growth **           | 0               |
| 1   | 4% Adjusted Assessment **   | 0               |
| 1   | Negative Payment            | 0               |
| 1   | Less 30 Cent Local Effort   | 1,200,237       |
| 1   | Less Capital Outlay         | 183,024         |
| 1   | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>9,077,700 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - [ |                             |                 |

Date Generated: September 28, 2017 8:35:11 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$183,024.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 272 Jackson Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 41,797,130     | Prior Year End of Year AADA       | 310.273 |
| Per Pupil Assessment                |    | \$<br>134,711  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,914.00 | Prior Year AADA Plus Growth       | 310.273 |
| Transportation (Unprorated)         |    | \$<br>72,881   | At Risk                           | 180.930 |
| Maximum Tier I Rate                 |    | 44.8           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 77.4           | Low (Severe: Weight 2.35)         | 7       |
| Base Year Levied Equivalent Rate    |    | 81.6           | Moderate (Moderate: Weight 1.17)  | 19      |
| Current year Levied Equivalent Rate |    | 77.4           | High (Speech: Weight 0.24)        | 14      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.463   |
|                                     |    |                | Limited English Proficiency       | 2       |

| NICKELS CALCULATION:       |              |               | <u>!</u>  | Prorated        |             |            |
|----------------------------|--------------|---------------|-----------|-----------------|-------------|------------|
|                            | Local        | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>20,899 | \$<br>100,573 | \$        | 0               | \$          | 100,573    |
| Original Growth            | \$<br>0      | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |           |                 |             |            |
| Recallable                 | \$<br>0      | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |              |               |           |                 |             |            |

| SEEK CALCULATION:                | Per Pupil   | Total           |
|----------------------------------|-------------|-----------------|
|                                  | <del></del> |                 |
| Guaranteed Base *                | \$<br>3,981 | \$<br>1,235,197 |
| At Risk                          | 348         | 108,042         |
| Home & Hospital                  | 6           | 1,797           |
| Exceptional Child                | 539         | 167,361         |
| Transportation                   | 145         | 45,003          |
| Limited English Proficiency      | 2           | 764             |
| Calculated Base Funding          | \$<br>5,022 | \$<br>1,558,164 |
| Less 30 Cent Local Effort        | 404         | 125,391         |
| Calculated State Portion         | \$<br>4,618 | \$<br>1,432,773 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | 0               |
| Adjusted State Portion           | \$<br>4,618 | \$<br>1,432,773 |
| State Tier I                     | 635         | 196,976         |
| State Tier I Prorated Adjustment | 0           | 0               |
| Adjusted Tier I                  | \$<br>635   | \$<br>196,976   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>5,253 | \$<br>1,629,749 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>1,629,749 |
| Less Capital Outlay              |             | 31,027          |
| Net General Fund SEEK            |             | \$<br>1,598,722 |

| SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----------------------------|-----------------|
| Guaranteed Base *           | \$<br>1,235,197 |
| At Risk                     | 108,042         |
| Exceptional Child           | 167,361         |
| Home & Hospital             | 1,797           |
| Limited English Proficiency | 764             |
| Hold Harmless               | 0               |
| Prior Year Adjustment       | 0               |
| Adjustment (Early Grad) **  | 0               |
| January Growth **           | 0               |
| 4% Adjusted Assessment **   | 0               |
| Negative Payment            | 0               |
| Less 30 Cent Local Effort   | 125,391         |
| Less Capital Outlay         | 31,027          |
| Base Prorated Adjustment    | <br>0           |
| SEEK State Amount           | \$<br>1,356,743 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$31,027.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 275 Jefferson County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |            |
|-------------------------------------|----|----|--------------|-----------------------------------|------------|
| Assessment                          | \$ | 74 | ,466,327,664 | Prior Year End of Year AADA       | 86,974.685 |
| Per Pupil Assessment                |    | \$ | 856,184      | Growth                            | 0.000      |
| 91-92 State Per Pupil Funding       |    | \$ | 2,356.00     | Prior Year AADA Plus Growth       | 86,974.685 |
| Transportation (Unprorated)         |    | \$ | 53,547,718   | At Risk                           | 58,918.814 |
| Maximum Tier I Rate                 |    |    | 45.0         | Prior Year December 1 Child Count | ,          |
| Levied Equivalent Rate              |    |    | 89.5         | Low (Severe: Weight 2.35)         | 2,786      |
| Base Year Levied Equivalent Rate    |    |    | 90.1         | Moderate (Moderate: Weight 1.17)  | 6,470      |
| Current year Levied Equivalent Rate |    |    | 89.5         | High (Speech: Weight 0.24)        | 2,251      |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 534.529    |
|                                     |    |    |              | Limited English Proficiency       | 7,710      |

| NICKELS CALCULATION:       |         |              |              | F  | Prorated |                |          |
|----------------------------|---------|--------------|--------------|----|----------|----------------|----------|
|                            |         | <u>Local</u> | <u>State</u> | _  | ustment  | <u>Adjuste</u> | ed State |
| FSPK                       | \$ 37,2 | 233,164      | \$<br>0      | \$ | 0        | \$             | 0        |
| Original Growth            | \$      | 0            | \$<br>0      | \$ | 0        | \$             | 0        |
| Equalized Growth           | \$      | 0            |              |    |          |                |          |
| Recallable                 | \$      | 0            | \$<br>0      | \$ | 0        | \$             | 0        |
| Equalized Facility Funding | \$      | 0            | \$<br>0      | \$ | 0        | \$             | 0        |
| BRAC                       | \$      | 0            | \$<br>0      | \$ | 0        | \$             | 0        |
| Category Five              | \$      | 0            | \$<br>0      | \$ | 0        | \$             | 0        |
|                            |         |              |              |    |          |                |          |

| SEEK CALCULATION:                |                | D D!             |    | T-4-1        |
|----------------------------------|----------------|------------------|----|--------------|
|                                  |                | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$             | 3,981            | \$ | 346,246,221  |
| At Risk                          |                | 405              |    | 35,183,370   |
| Home & Hospital                  |                | 24               |    | 2,074,507    |
| Exceptional Child                |                | 671              |    | 58,350,472   |
| Transportation                   |                | 380              |    | 33,064,865   |
| Limited English Proficiency      |                | 34               | _  | 2,946,577    |
| Calculated Base Funding          | \$             | 5,494            | \$ | 477,866,012  |
| Less 30 Cent Local Effort        |                | 2,569            |    | 223,398,983  |
| Calculated State Portion         | \$ <del></del> | 2,926            | \$ | 254,467,029  |
| Base Prorated Adjustment         |                | 0                |    | 0            |
| Prior Year Adjustment            |                | 0                |    | 0            |
| Adjusted State Portion           | \$             | 2,926            | \$ | 254,467,029  |
| State Tier I                     |                | 0                |    | 0            |
| State Tier I Prorated Adjustment |                | 0                |    | 0            |
| Adjusted Tier I                  | \$             | 0                | \$ | 0            |
| Hold Harmless                    |                | 0                |    | 0            |
| January Growth **                |                |                  |    | 0            |
| 4% Adjusted Assessment **        |                |                  |    | 0            |
| Adjustments (Early Grad) **      |                | 0                |    | 0            |
| Total State SEEK *               | \$             | 2,926            | \$ | 254,467,029  |
| Unallocated Amount               |                |                  |    | 0            |
| Total State Funds                |                |                  | \$ | 254,467,029  |
| Less Capital Outlay              |                |                  |    | 8,697,469    |
| Net General Fund SEEK            |                |                  | \$ | 245,769,560  |

|    | SEEK STATE CALCULATION:     | <u>Total</u>      |
|----|-----------------------------|-------------------|
| I  | Guaranteed Base *           | \$<br>346,246,221 |
| I  | At Risk                     | 35,183,370        |
| I  | Exceptional Child           | 58,350,472        |
| I  | Home & Hospital             | 2,074,507         |
| I  | Limited English Proficiency | 2,946,577         |
| I  | Hold Harmless               | 0                 |
| I  | Prior Year Adjustment       | 0                 |
| I  | Adjustment (Early Grad) **  | 0                 |
| II | January Growth **           | 0                 |
| I  | 4% Adjusted Assessment **   | 0                 |
| I  | Negative Payment            | 0                 |
| II | Less 30 Cent Local Effort   | 223,398,983       |
| I  | Less Capital Outlay         | 8,697,469         |
| II | Base Prorated Adjustment    | 0                 |
| II | SEEK State Amount           | \$<br>212,704,695 |
| I  |                             |                   |
| II |                             |                   |
| II |                             |                   |
| I  |                             |                   |
|    |                             |                   |
|    |                             |                   |
|    |                             |                   |
| П  |                             |                   |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$8,697,469.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 276 Jenkins Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |                |                                   |         |
|-------------------------------------|----------------|-----------------------------------|---------|
| Assessment \$                       | 83,178,402     | Prior Year End of Year AADA       | 398.084 |
| Per Pupil Assessment                | \$<br>208,947  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       | \$<br>3,171.00 | Prior Year AADA Plus Growth       | 398.084 |
| Transportation (Unprorated)         | \$<br>246,054  | At Risk                           | 372.167 |
| Maximum Tier I Rate                 | 46.9           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              | 107.8          | Low (Severe: Weight 2.35)         | 12      |
| Base Year Levied Equivalent Rate    | 112.4          | Moderate (Moderate: Weight 1.17)  | 52      |
| Current year Levied Equivalent Rate | 107.8          | High (Speech: Weight 0.24)        | 38      |
| Current Year Second Month Growth %  | 0.000          | Prior Year Home & Hospital        | 8.193   |
|                                     |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |              |               | ı  | Prorated        |             |            |
|----------------------------|--------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u> | <u>State</u>  | _  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>41,589 | \$<br>114,261 | \$ | 0               | \$          | 114,261    |
| Original Growth            | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |    |                 |             |            |
| Recallable                 | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |              |               |    |                 |             |            |

| SEEK CALCULATION:                | Day Dunil   | Tatal           |
|----------------------------------|-------------|-----------------|
|                                  | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>1,584,772 |
| At Risk                          | 558         | 222,240         |
| Home & Hospital                  | 80          | 31,797          |
| Exceptional Child                | 982         | 390,775         |
| Transportation                   | 382         | 151,934         |
| Limited English Proficiency      | 0           | 0               |
| Calculated Base Funding          | \$<br>5,982 | \$<br>2,381,518 |
| Less 30 Cent Local Effort        | 627         | 249,535         |
| Calculated State Portion         | \$<br>5,356 | \$<br>2,131,983 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | 0               |
| Adjusted State Portion           | \$<br>5,356 | \$<br>2,131,983 |
| State Tier I                     | 684         | 272,250         |
| State Tier I Prorated Adjustment | 0           | 0               |
| Adjusted Tier I                  | \$<br>684   | \$<br>272,250   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>6,040 | \$<br>2,404,233 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>2,404,233 |
| Less Capital Outlay              |             | <br>39,808      |
| Net General Fund SEEK            |             | \$<br>2,364,425 |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| :   | Guaranteed Base *           | \$<br>1,584,772 |
|     | At Risk                     | 222,240         |
| ·   | Exceptional Child           | 390,775         |
| ;   | Home & Hospital             | 31,797          |
|     | Limited English Proficiency | 0               |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| ;   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 249,535         |
|     | Less Capital Outlay         | 39,808          |
|     | Base Prorated Adjustment    | 0               |
| 5   | SEEK State Amount           | \$<br>1,940,241 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| - [ |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$39,808.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 281 Jessamine County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 4  | ,428,913,022 | Prior Year End of Year AADA       | 7,247.135 |
| Per Pupil Assessment                |    | \$ | 611,126      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,399.00     | Prior Year AADA Plus Growth       | 7,247.135 |
| Transportation (Unprorated)         |    | \$ | 4,391,550    | At Risk                           | 4,241.249 |
| Maximum Tier I Rate                 |    |    | 45.9         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 71.6         | Low (Severe: Weight 2.35)         | 190       |
| Base Year Levied Equivalent Rate    |    |    | 71.6         | Moderate (Moderate: Weight 1.17)  | 694       |
| Current year Levied Equivalent Rate |    |    | 72.5         | High (Speech: Weight 0.24)        | 191       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 15.184    |
|                                     |    |    |              | Limited English Proficiency       | 221       |

| NICKELS CALCULATION:       | <u>Local</u>    | <u>State</u>  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|-----------------|---------------|----------------------|-------------|------------|
| FSPK                       | \$<br>2,214,457 | \$<br>622,797 | \$<br>0              | \$          | 622,797    |
| Original Growth            | \$<br>2,214,457 | \$<br>622,797 | \$<br>0              | \$          | 622,797    |
| Equalized Growth           | \$<br>2,214,457 |               |                      |             |            |
| Recallable                 | \$<br>0         | \$<br>0       | \$<br>0              | \$          | 0          |
| Equalized Facility Funding | \$<br>0         | \$<br>0       | \$<br>0              | \$          | 0          |
| BRAC                       | \$<br>0         | \$<br>0       | \$<br>0              | \$          | 0          |
| Category Five              | \$<br>0         | \$<br>0       | \$<br>0              | \$          | 0          |
|                            |                 |               |                      |             |            |

| SEEK CALCULATION:                | Dor Dunil   |    | Total        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 28,850,844   |
| At Risk                          | 349         |    | 2,532,662    |
| Home & Hospital                  | 8           |    | 58,929       |
| Exceptional Child                | 716         |    | 5,192,498    |
| Transportation                   | 374         |    | 2,711,712    |
| Limited English Proficiency      | 12          |    | 84,461       |
| Calculated Base Funding          | \$<br>5,441 | \$ | 39,431,106   |
| Less 30 Cent Local Effort        | 1,833       |    | 13,286,739   |
| Calculated State Portion         | \$<br>3,608 | \$ | 26,144,367   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>3,608 | \$ | 26,144,367   |
| State Tier I                     | 187         |    | 1,353,621    |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>187   | \$ | 1,353,621    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>3,794 | \$ | 27,497,988   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 27,497,988   |
| Less Capital Outlay              |             | _  | 724,714      |
| Net General Fund SEEK            |             | \$ | 26,773,274   |

|    | SEEK STATE CALCULATION:     | <u>Total</u>     |
|----|-----------------------------|------------------|
|    | Guaranteed Base *           | \$<br>28,850,844 |
| 1  | At Risk                     | 2,532,662        |
| ١  | Exceptional Child           | 5,192,498        |
| ١  | Home & Hospital             | 58,929           |
| 1  | Limited English Proficiency | 84,461           |
| 1  | Hold Harmless               | 0                |
| -  | Prior Year Adjustment       | 0                |
| ١  | Adjustment (Early Grad) **  | 0                |
| -  | January Growth **           | 0                |
| ١  | 4% Adjusted Assessment **   | 0                |
| ١  | Negative Payment            | 0                |
| -  | Less 30 Cent Local Effort   | 13,286,739       |
| 1  | Less Capital Outlay         | 724,714          |
| ١  | Base Prorated Adjustment    | 0                |
| -  | SEEK State Amount           | \$<br>22,707,941 |
| ١  |                             |                  |
| ١  |                             |                  |
| ١  |                             |                  |
| ١  |                             |                  |
| -  |                             |                  |
|    |                             |                  |
| -  |                             |                  |
| -  |                             |                  |
| ۱- |                             |                  |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$724,714.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 285 Johnson County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 868,392,168     | Prior Year End of Year AADA       | 3,123.417 |
| Per Pupil Assessment                |    | \$<br>278,026   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,073.00  | Prior Year AADA Plus Growth       | 3,123.417 |
| Transportation (Unprorated)         |    | \$<br>2,042,531 | At Risk                           | 2,336.152 |
| Maximum Tier I Rate                 |    | 46.5            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 58.6            | Low (Severe: Weight 2.35)         | 78        |
| Base Year Levied Equivalent Rate    |    | 58.6            | Moderate (Moderate: Weight 1.17)  | 387       |
| Current year Levied Equivalent Rate |    | 60.1            | High (Speech: Weight 0.24)        | 155       |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 39.263    |
|                                     |    |                 | Limited English Proficiency       | 16        |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | -  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----|----------------------|-------------|------------|
| FSPK                       | \$<br>434,196 | \$<br>788,622 | \$ | 0                    | \$          | 788,622    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                      |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
|                            |               |               |    |                      |             |            |

| SEEK CALCULATION:                |      | <u>Per Pupil</u> |    | Total        |
|----------------------------------|------|------------------|----|--------------|
|                                  |      | <u>rei rupii</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$   | 3,981            | \$ | 12,434,323   |
| At Risk                          |      | 447              |    | 1,395,033    |
| Home & Hospital                  |      | 49               |    | 152,380      |
| Exceptional Child                |      | 858              |    | 2,680,367    |
| Transportation                   |      | 404              |    | 1,261,230    |
| Limited English Proficiency      |      | 2                |    | 6,115        |
| Calculated Base Funding          | \$   | 5,740            | \$ | 17,929,448   |
| Less 30 Cent Local Effort        |      | 834              |    | 2,605,177    |
| Calculated State Portion         | \$   | 4,906            | \$ | 15,324,271   |
| Base Prorated Adjustment         |      | 0                |    | 0            |
| Prior Year Adjustment            |      | 0                |    | 0            |
| Adjusted State Portion           | \$   | 4,906            | \$ | 15,324,271   |
| State Tier I                     |      | 580              |    | 1,810,045    |
| State Tier I Prorated Adjustment |      | 0                |    | 0            |
| Adjusted Tier I                  | \$   | 580              | \$ | 1,810,045    |
| Hold Harmless                    |      | 0                |    | 0            |
| January Growth **                |      |                  |    | 0            |
| 4% Adjusted Assessment **        |      |                  |    | 0            |
| Adjustments (Early Grad) **      |      | 0                |    | 0            |
| Total State SEEK *               | \$ _ | 5,486            | \$ | 17,134,316   |
| Unallocated Amount               |      |                  |    | 0            |
| Total State Funds                |      |                  | \$ | 17,134,316   |
| Less Capital Outlay              |      |                  | _  | 312,342      |
| Net General Fund SEEK            |      |                  | \$ | 16,821,974   |

| 1 | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
| : | Guaranteed Base *           | \$<br>12,434,323 |
| : | At Risk                     | 1,395,033        |
|   | Exceptional Child           | 2,680,367        |
| ۱ | Home & Hospital             | 152,380          |
|   | Limited English Proficiency | 6,115            |
| ; | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| ۱ | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
|   | 4% Adjusted Assessment **   | 0                |
|   | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 2,605,177        |
| ; | Less Capital Outlay         | 312,342          |
|   | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>13,750,699 |
|   |                             |                  |
|   |                             |                  |
| ١ |                             |                  |
|   |                             |                  |
| - |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$312,342.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 291 Kenton County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |               |                                   |            |
|-------------------------------------|----|----|---------------|-----------------------------------|------------|
| Assessment                          | \$ | 8  | 3,940,898,255 | Prior Year End of Year AADA       | 12,999.527 |
| Per Pupil Assessment                |    | \$ | 687,786       | Growth                            | 0.000      |
| 91-92 State Per Pupil Funding       |    | \$ | 2,263.00      | Prior Year AADA Plus Growth       | 12,999.527 |
| Transportation (Unprorated)         |    | \$ | 8,908,718     | At Risk                           | 5,736.321  |
| Maximum Tier I Rate                 |    |    | 45.7          | Prior Year December 1 Child Count | •          |
| Levied Equivalent Rate              |    |    | 67.7          | Low (Severe: Weight 2.35)         | 321        |
| Base Year Levied Equivalent Rate    |    |    | 67.7          | Moderate (Moderate: Weight 1.17)  | 1,117      |
| Current year Levied Equivalent Rate |    |    | 69.2          | High (Speech: Weight 0.24)        | 369        |
| Current Year Second Month Growth    | %  |    | 0.000         | Prior Year Home & Hospital        | 3.132      |
|                                     |    |    |               | Limited English Proficiency       | 330        |

| NICKELS CALCULATION:       |                 |               | ı         | Prorated        |             |            |
|----------------------------|-----------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>    | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>4,470,449 | \$<br>618,866 | \$        | 0               | \$          | 618,866    |
| Original Growth            | \$<br>4,470,449 | \$<br>618,866 | \$        | 0               | \$          | 618,866    |
| Equalized Growth           | \$<br>4,470,449 |               |           |                 |             |            |
| Recallable                 | \$<br>0         | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0         | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0         | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0         | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |                 |               |           |                 |             |            |

| SEEK CALCULATION:                | 2 2 "       |    |              |
|----------------------------------|-------------|----|--------------|
| SEER CALCOLATION                 | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 51,751,117   |
| At Risk                          | 264         |    | 3,425,444    |
| Home & Hospital                  | 1           |    | 12,155       |
| Exceptional Child                | 658         |    | 8,558,354    |
| Transportation                   | 423         |    | 5,500,992    |
| Limited English Proficiency      | <br>10      | _  | 126,118      |
| Calculated Base Funding          | \$<br>5,337 | \$ | 69,374,180   |
| Less 30 Cent Local Effort        | <br>2,063   | _  | 26,822,695   |
| Calculated State Portion         | \$<br>3,273 | \$ | 42,551,485   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       | _  | 0            |
| Adjusted State Portion           | \$<br>3,273 | \$ | 42,551,485   |
| State Tier I                     | 102         |    | 1,327,553    |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>102   | \$ | 1,327,553    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>3,375 | \$ | 43,879,038   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 43,879,038   |
| Less Capital Outlay              |             | _  | 1,299,953    |
| Net General Fund SEEK            |             | \$ | 42,579,085   |

|     | SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----|-----------------------------|------------------|
| 1   | Guaranteed Base *           | \$<br>51,751,117 |
|     | At Risk                     | 3,425,444        |
| 1   | Exceptional Child           | 8,558,354        |
|     | Home & Hospital             | 12,155           |
| 1   | Limited English Proficiency | 126,118          |
| 1   | Hold Harmless               | 0                |
| -   | Prior Year Adjustment       | 0                |
| 1   | Adjustment (Early Grad) **  | 0                |
|     | January Growth **           | 0                |
| 1   | 4% Adjusted Assessment **   | 0                |
| 1   | Negative Payment            | 0                |
| -   | Less 30 Cent Local Effort   | 26,822,695       |
| 1   | Less Capital Outlay         | 1,299,953        |
| 1   | Base Prorated Adjustment    | 0                |
| 1   | SEEK State Amount           | \$<br>35,750,540 |
| 1   |                             |                  |
| 1   |                             |                  |
| 1   |                             |                  |
| 1   |                             |                  |
| 1   |                             |                  |
| 1   |                             |                  |
| -   |                             |                  |
| -   |                             |                  |
| - 1 |                             |                  |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,299,953.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 295 Knott County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 645,962,652     | Prior Year End of Year AADA       | 2,004.745 |
| Per Pupil Assessment                |    | \$<br>322,217   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,981.00  | Prior Year AADA Plus Growth       | 2,004.745 |
| Transportation (Unprorated)         |    | \$<br>1,261,775 | At Risk                           | 1,802.327 |
| Maximum Tier I Rate                 |    | 47.2            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 51.2            | Low (Severe: Weight 2.35)         | 84        |
| Base Year Levied Equivalent Rate    |    | 70.6            | Moderate (Moderate: Weight 1.17)  | 318       |
| Current year Levied Equivalent Rate | !  | 51.2            | High (Speech: Weight 0.24)        | 89        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 21.892    |
|                                     |    |                 | Limited English Proficiency       | 17        |

| NICKELS CALCULATION:       |               |               | ı  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>322,981 | \$<br>461,876 | \$ | 0               | \$          | 461,876    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | <u>Per Pupil</u> |    | Total      |
|----------------------------------|------------------|----|------------|
|                                  | <u>rei rupii</u> |    |            |
| Guaranteed Base *                | \$<br>3,981      | \$ | 7,980,890  |
| At Risk                          | 537              |    | 1,076,260  |
| Home & Hospital                  | 42               |    | 84,963     |
| Exceptional Child                | 1,173            |    | 2,352,054  |
| Transportation                   | 389              |    | 779,126    |
| Limited English Proficiency      | 3                |    | 6,497      |
| Calculated Base Funding          | \$<br>6,125      | \$ | 12,279,790 |
| Less 30 Cent Local Effort        | 967              |    | 1,937,888  |
| Calculated State Portion         | \$<br>5,159      | \$ | 10,341,902 |
| Base Prorated Adjustment         | 0                |    | 0          |
| Prior Year Adjustment            | 0                |    | 0          |
| Adjusted State Portion           | \$<br>5,159      | \$ | 10,341,902 |
| State Tier I                     | 562              |    | 1,126,574  |
| State Tier I Prorated Adjustment | 0                |    | 0          |
| Adjusted Tier I                  | \$<br>562        | \$ | 1,126,574  |
| Hold Harmless                    | 0                |    | 0          |
| January Growth **                |                  |    | 0          |
| 4% Adjusted Assessment **        |                  |    | 0          |
| Adjustments (Early Grad) **      | 0                |    | 0          |
| Total State SEEK *               | \$<br>5,721      | \$ | 11,468,476 |
| Unallocated Amount               |                  |    | 0          |
| Total State Funds                |                  | \$ | 11,468,476 |
| Less Capital Outlay              |                  | _  | 200,475    |
| Net General Fund SEEK            |                  | \$ | 11,268,001 |

| _        |                             |                 |
|----------|-----------------------------|-----------------|
| <u>!</u> | SEEK STATE CALCULATION:     | <u>Total</u>    |
| ,        | Guaranteed Base *           | \$<br>7,980,890 |
| ,        | At Risk                     | 1,076,260       |
| ;        | Exceptional Child           | 2,352,054       |
| ·        | Home & Hospital             | 84,963          |
| ;        | Limited English Proficiency | 6,497           |
| ,        | Hold Harmless               | 0               |
| 5        | Prior Year Adjustment       | 0               |
| 3        | Adjustment (Early Grad) **  | 0               |
| [        | January Growth **           | 0               |
| )        | 4% Adjusted Assessment **   | 0               |
| )        | Negative Payment            | 0               |
| [        | Less 30 Cent Local Effort   | 1,937,888       |
| ·        | Less Capital Outlay         | 200,475         |
| )        | Base Prorated Adjustment    | 0               |
| -        | SEEK State Amount           | \$<br>9,362,301 |
| )        |                             |                 |
|          |                             |                 |
|          |                             |                 |
|          |                             |                 |
| 5        |                             |                 |
| ,        |                             |                 |
| -        |                             |                 |
| -        |                             |                 |
| -1       |                             |                 |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$200,475.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 301 Knox County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,067,340,788 | Prior Year End of Year AADA       | 3,763.046 |
| Per Pupil Assessment                |    | \$ | 283,637      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 3,049.00     | Prior Year AADA Plus Growth       | 3,763.046 |
| Transportation (Unprorated)         |    | \$ | 2,303,430    | At Risk                           | 3,357.447 |
| Maximum Tier I Rate                 |    |    | 46.8         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 61.9         | Low (Severe: Weight 2.35)         | 159       |
| Base Year Levied Equivalent Rate    |    |    | 61.9         | Moderate (Moderate: Weight 1.17)  | 462       |
| Current year Levied Equivalent Rate |    |    | 62.3         | High (Speech: Weight 0.24)        | 153       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 8.710     |
|                                     |    |    |              | Limited English Proficiency       | 16        |

| NICKELS CALCULATION:       |               |               | <u>!</u>  | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>533,670 | \$<br>939,562 | \$        | 0               | \$          | 939,562    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                | <u>Per Pupil</u> |    | Total      |
|----------------------------------|------------------|----|------------|
|                                  | ·                |    |            |
| Guaranteed Base *                | \$<br>3,981      | \$ | 14,980,686 |
| At Risk                          | 533              |    | 2,004,899  |
| Home & Hospital                  | 9                |    | 33,804     |
| Exceptional Child                | 1,006            |    | 3,785,573  |
| Transportation                   | 378              |    | 1,422,331  |
| Limited English Proficiency      | 2                |    | 6,115      |
| Calculated Base Funding          | \$<br>5,908      | \$ | 22,233,408 |
| Less 30 Cent Local Effort        | 851              |    | 3,202,022  |
| Calculated State Portion         | \$<br>5,057      | \$ | 19,031,386 |
| Base Prorated Adjustment         | 0                |    | 0          |
| Prior Year Adjustment            | 0                |    | 0          |
| Adjusted State Portion           | \$<br>5,057      | \$ | 19,031,386 |
| State Tier I                     | 588              |    | 2,211,211  |
| State Tier I Prorated Adjustment | 0                |    | 0          |
| Adjusted Tier I                  | \$<br>588        | \$ | 2,211,211  |
| Hold Harmless                    | 0                |    | 0          |
| January Growth **                |                  |    | 0          |
| 4% Adjusted Assessment **        |                  |    | 0          |
| Adjustments (Early Grad) **      | 0                |    | 0          |
| Total State SEEK *               | \$<br>5,645      | \$ | 21,242,597 |
| Unallocated Amount               |                  |    | 0          |
| Total State Funds                |                  | \$ | 21,242,597 |
| Less Capital Outlay              |                  | _  | 376,305    |
| Net General Fund SEEK            |                  | \$ | 20,866,292 |

| <u>!</u> | SEEK STATE CALCULATION:     | <u>Total</u>     |
|----------|-----------------------------|------------------|
| ;        | Guaranteed Base *           | \$<br>14,980,686 |
| ,        | At Risk                     | 2,004,899        |
| .        | Exceptional Child           | 3,785,573        |
| ;        | Home & Hospital             | 33,804           |
| .        | Limited English Proficiency | 6,115            |
| ;        | Hold Harmless               | 0                |
| -        | Prior Year Adjustment       | 0                |
| <u> </u> | Adjustment (Early Grad) **  | 0                |
| -        | January Growth **           | 0                |
|          | 4% Adjusted Assessment **   | 0                |
|          | Negative Payment            | 0                |
| 5        | Less 30 Cent Local Effort   | 3,202,022        |
| .        | Less Capital Outlay         | 376,305          |
|          | Base Prorated Adjustment    | 0                |
| -        | SEEK State Amount           | \$<br>17,232,750 |
| )        |                             |                  |
| )        |                             |                  |
| )        |                             |                  |
|          |                             |                  |
| <u> </u> |                             |                  |
| ,        |                             |                  |
| 7        |                             |                  |
| <u>-</u> |                             |                  |
| - 1      | I                           |                  |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$376,305.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 305 LaRue County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 767,677,190     | Prior Year End of Year AADA       | 2,158.085 |
| Per Pupil Assessment                |    | \$<br>355,721   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,723.00  | Prior Year AADA Plus Growth       | 2,158.085 |
| Transportation (Unprorated)         |    | \$<br>1,450,064 | At Risk                           | 1,326.988 |
| Maximum Tier I Rate                 |    | 46.2            | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    | 56.7            | Low (Severe: Weight 2.35)         | 65        |
| Base Year Levied Equivalent Rate    |    | 56.7            | Moderate (Moderate: Weight 1.17)  | 221       |
| Current year Levied Equivalent Rate |    | 59.4            | High (Speech: Weight 0.24)        | 93        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 8.178     |
|                                     |    |                 | Limited English Proficiency       | 39        |

| NICKELS CALCULATION:       |               |               |           | Prorated_        |             |            |
|----------------------------|---------------|---------------|-----------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ac</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>383,839 | \$<br>461,052 | \$        | 0                | \$          | 461,052    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |

| SEEK CALCULATION:                | Dor Dunil        |    | Total        |
|----------------------------------|------------------|----|--------------|
|                                  | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 8,591,336    |
| At Risk                          | 367              |    | 792,411      |
| Home & Hospital                  | 15               |    | 31,739       |
| Exceptional Child                | 800              |    | 1,726,321    |
| Transportation                   | 415              |    | 895,391      |
| Limited English Proficiency      | 7                |    | 14,905       |
| Calculated Base Funding          | \$<br>5,585      | \$ | 12,052,103   |
| Less 30 Cent Local Effort        | 1,067            |    | 2,303,032    |
| Calculated State Portion         | \$<br>4,517      | \$ | 9,749,071    |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                |    | 0            |
| Adjusted State Portion           | \$<br>4,517      | \$ | 9,749,071    |
| State Tier I                     | 478              |    | 1,031,917    |
| State Tier I Prorated Adjustment | 0                |    | 0            |
| Adjusted Tier I                  | \$<br>478        | \$ | 1,031,917    |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>4,996      | \$ | 10,780,988   |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 10,780,988   |
| Less Capital Outlay              |                  | _  | 215,809      |
| Net General Fund SEEK            |                  | \$ | 10,565,179   |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| ;   | Guaranteed Base *           | \$<br>8,591,336 |
| .   | At Risk                     | 792,411         |
| ۱,  | Exceptional Child           | 1,726,321       |
| .   | Home & Hospital             | 31,739          |
|     | Limited English Proficiency | 14,905          |
| ;   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 2,303,032       |
| ·   | Less Capital Outlay         | 215,809         |
| 1   | Base Prorated Adjustment    | 0               |
| 7   | SEEK State Amount           | \$<br>8,637,871 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$215,809.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 311 Laurel County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |                 |                                   |           |
|-------------------------------------|-----------------|-----------------------------------|-----------|
| Assessment \$                       | 3,236,480,495   | Prior Year End of Year AADA       | 8,076.684 |
| Per Pupil Assessment                | \$<br>400,719   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$<br>2,791.00  | Prior Year AADA Plus Growth       | 8,076.684 |
| Transportation (Unprorated)         | \$<br>4,064,401 | At Risk                           | 5,969.547 |
| Maximum Tier I Rate                 | 46.1            | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              | 59.2            | Low (Severe: Weight 2.35)         | 239       |
| Base Year Levied Equivalent Rate    | 59.2            | Moderate (Moderate: Weight 1.17)  | 861       |
| Current year Levied Equivalent Rate | 59.2            | High (Speech: Weight 0.24)        | 503       |
| Current Year Second Month Growth %  | 0.000           | Prior Year Home & Hospital        | 28.001    |
|                                     |                 | Limited English Proficiency       | 39        |

| NICKELS CALCULATION:       |                 |                 |          | <u>Prorated</u>  |            |             |
|----------------------------|-----------------|-----------------|----------|------------------|------------|-------------|
|                            | <u>Local</u>    | <u>State</u>    | <u>A</u> | <u>djustment</u> | <u>Adj</u> | usted State |
| FSPK                       | \$<br>1,618,240 | \$<br>1,543,782 | \$       | 0                | \$         | 1,543,782   |
| Original Growth            | \$<br>1,618,240 | \$<br>1,543,782 | \$       | 0                | \$         | 1,543,782   |
| Equalized Growth           | \$<br>1,618,240 |                 |          |                  |            |             |
| Recallable                 | \$<br>0         | \$<br>0         | \$       | 0                | \$         | 0           |
| Equalized Facility Funding | \$<br>0         | \$<br>0         | \$       | 0                | \$         | 0           |
| BRAC                       | \$<br>0         | \$<br>0         | \$       | 0                | \$         | 0           |
| Category Five              | \$<br>0         | \$<br>0         | \$       | 0                | \$         | 0           |
|                            |                 |                 |          |                  |            |             |

| SEEK CALCULATION:                | Per Pupil   |    | Total      |
|----------------------------------|-------------|----|------------|
|                                  |             |    |            |
| Guaranteed Base *                | \$<br>3,981 | \$ | 32,153,279 |
| At Risk                          | 441         |    | 3,564,715  |
| Home & Hospital                  | 13          |    | 108,672    |
| Exceptional Child                | 833         |    | 6,726,855  |
| Transportation                   | 311         |    | 2,509,703  |
| Limited English Proficiency      | <br>2       | _  | 14,905     |
| Calculated Base Funding          | \$<br>5,581 | \$ | 45,078,129 |
| Less 30 Cent Local Effort        | 1,202       |    | 9,709,441  |
| Calculated State Portion         | \$<br>4,379 | \$ | 35,368,688 |
| Base Prorated Adjustment         | 0           |    | 0          |
| Prior Year Adjustment            | 0           |    | 0          |
| Adjusted State Portion           | \$<br>4,379 | \$ | 35,368,688 |
| State Tier I                     | 423         |    | 3,415,104  |
| State Tier I Prorated Adjustment | 0           |    | 0          |
| Adjusted Tier I                  | \$<br>423   | \$ | 3,415,104  |
| Hold Harmless                    | 0           |    | 0          |
| January Growth **                |             |    | 0          |
| 4% Adjusted Assessment **        |             |    | 0          |
| Adjustments (Early Grad) **      | 0           |    | 0          |
| Total State SEEK *               | \$<br>4,802 | \$ | 38,783,792 |
| Unallocated Amount               |             |    | 0          |
| Total State Funds                |             | \$ | 38,783,792 |
| Less Capital Outlay              |             | _  | 807,668    |
| Net General Fund SEEK            |             | \$ | 37,976,124 |

|     | SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----|-----------------------------|------------------|
|     | Guaranteed Base *           | \$<br>32,153,279 |
| -   | At Risk                     | 3,564,715        |
|     | Exceptional Child           | 6,726,855        |
| 1   | Home & Hospital             | 108,672          |
|     | Limited English Proficiency | 14,905           |
| -   | Hold Harmless               | 0                |
| -   | Prior Year Adjustment       | 0                |
|     | Adjustment (Early Grad) **  | 0                |
| -   | January Growth **           | 0                |
| 1   | 4% Adjusted Assessment **   | 0                |
| 1   | Negative Payment            | 0                |
| -   | Less 30 Cent Local Effort   | 9,709,441        |
|     | Less Capital Outlay         | 807,668          |
| ١   | Base Prorated Adjustment    | 0                |
| -   | SEEK State Amount           | \$<br>32,051,317 |
| 1   |                             |                  |
| 1   |                             |                  |
| ١   |                             |                  |
| ١   |                             |                  |
| -   |                             |                  |
|     |                             |                  |
| -   |                             |                  |
| -   |                             |                  |
| _ I |                             |                  |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$807,668.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 315 Lawrence County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| \$ |    | 861,906,766    | Prior Year End of Year AADA   | 2,222.732   |
|----|----|----------------|---|---|
|    | \$ | 387,769        | Growth  | 0.000   |
|    | \$ | 2,992.00       | Prior Year AADA Plus Growth   | 2,222.732   |
|    | \$ | 1,289,641      | At Risk   | 1,660.630   |
|    |    | 46.2           | Prior Year December 1 Child Count   |   |
|    |    | 54.6           | Low (Severe: Weight 2.35)   | 69  |
|    |    | 61.0           | Moderate (Moderate: Weight 1.17)  | 211   |
|    |    | 54.6           | High (Speech: Weight 0.24)  | 138   |
| %  |    | 0.000          | Prior Year Home & Hospital  | 22.788  |
|    |    |                | Limited English Proficiency   | 2   |
|    | ·  | \$<br>\$<br>\$ | \$ 387,769<br>\$ 2,992.00<br>\$ 1,289,641<br>46.2<br>54.6<br>61.0<br>54.6 | \$ 387,769 Growth \$ 2,992.00 Prior Year AADA Plus Growth \$ 1,289,641 At Risk 46.2 Prior Year December 1 Child Count 54.6 Low (Severe: Weight 2.35) 61.0 Moderate (Moderate: Weight 1.17) 54.6 High (Speech: Weight 0.24) % 0.000 Prior Year Home & Hospital |

| NICKELS CALCULATION:       |               |               | Prorated  |             |            |
|----------------------------|---------------|---------------|-----------|-------------|------------|
|                            | Local         | <u>State</u>  | djustment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>430,953 | \$<br>439,246 | \$<br>0   | \$          | 439,246    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0   | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0   | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0   | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0   | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0   | \$          | 0          |
|                            |               |               |           |             |            |

| SEEK CALCULATION:                |    |                  |    |              |
|----------------------------------|----|------------------|----|--------------|
| OLLI CALGOLATION                 |    | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$ | 3,981            | \$ | 8,848,696    |
| At Risk                          |    | 446              |    | 991,645      |
| Home & Hospital                  |    | 40               |    | 88,440       |
| Exceptional Child                |    | 792              |    | 1,760,159    |
| Transportation                   |    | 358              |    | 796,333      |
| Limited English Proficiency      | _  | 0                |    | 764          |
| Calculated Base Funding          | \$ | 5,617            | \$ | 12,486,037   |
| Less 30 Cent Local Effort        |    | 1,163            |    | 2,585,720    |
| Calculated State Portion         | \$ | 4,454            | \$ | 9,900,317    |
| Base Prorated Adjustment         |    | 0                |    | 0            |
| Prior Year Adjustment            | _  | 0                | _  | 0            |
| Adjusted State Portion           | \$ | 4,454            | \$ | 9,900,317    |
| State Tier I                     |    | 442              |    | 982,728      |
| State Tier I Prorated Adjustment | _  | 0                |    | 0            |
| Adjusted Tier I                  | \$ | 442              | \$ | 982,728      |
| Hold Harmless                    |    | 0                |    | 0            |
| January Growth **                |    |                  |    | 0            |
| 4% Adjusted Assessment **        |    |                  |    | 0            |
| Adjustments (Early Grad) **      |    | 0                |    | 0            |
| Total State SEEK *               | \$ | 4,896            | \$ | 10,883,045   |
| Unallocated Amount               |    |                  |    | 0            |
| Total State Funds                |    |                  | \$ | 10,883,045   |
| Less Capital Outlay              |    |                  | _  | 222,273      |
| Net General Fund SEEK            |    |                  | \$ | 10,660,772   |

| <u>!</u> | SEEK STATE CALCULATION:     | <u>Total</u>    |
|----------|-----------------------------|-----------------|
| ;        | Guaranteed Base *           | \$<br>8,848,696 |
| ;        | At Risk                     | 991,645         |
| ,        | Exceptional Child           | 1,760,159       |
| ,        | Home & Hospital             | 88,440          |
| ;        | Limited English Proficiency | 764             |
| .        | Hold Harmless               | 0               |
| 7        | Prior Year Adjustment       | 0               |
|          | Adjustment (Early Grad) **  | 0               |
| 7        | January Growth **           | 0               |
|          | 4% Adjusted Assessment **   | 0               |
|          | Negative Payment            | 0               |
| 7        | Less 30 Cent Local Effort   | 2,585,720       |
| 3        | Less Capital Outlay         | 222,273         |
|          | Base Prorated Adjustment    | <br>0           |
| -        | SEEK State Amount           | \$<br>8,881,711 |
| )        |                             |                 |
|          |                             |                 |
|          |                             |                 |
|          |                             |                 |
| ·        |                             |                 |
|          |                             |                 |
| -        |                             |                 |
| -        |                             |                 |
| - 1      | I                           |                 |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$222,273.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 321 Lee County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 299,292,690    | Prior Year End of Year AADA       | 831.070 |
| Per Pupil Assessment                |    | \$<br>360,129  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,985.00 | Prior Year AADA Plus Growth       | 831.070 |
| Transportation (Unprorated)         |    | \$<br>579,198  | At Risk                           | 715.425 |
| Maximum Tier I Rate                 |    | 46.1           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 47.4           | Low (Severe: Weight 2.35)         | 25      |
| Base Year Levied Equivalent Rate    |    | 47.4           | Moderate (Moderate: Weight 1.17)  | 35      |
| Current year Levied Equivalent Rate |    | 50.6           | High (Speech: Weight 0.24)        | 74      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 10.021  |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | -  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----|----------------------|-------------|------------|
| FSPK                       | \$<br>149,646 | \$<br>175,718 | \$ | 0                    | \$          | 175,718    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                      |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
|                            |               |               |    |                      |             |            |

| SEEK CALCULATION:                | Per Pupil          | <u>Total</u>    |
|----------------------------------|--------------------|-----------------|
|                                  | <u>i ci i upii</u> | <u>10tai</u>    |
| Guaranteed Base *                | \$<br>3,981        | \$<br>3,308,490 |
| At Risk                          | 514                | 427,216         |
| Home & Hospital                  | 47                 | 38,892          |
| Exceptional Child                | 563                | 467,608         |
| Transportation                   | 430                | 357,646         |
| Limited English Proficiency      | <br>0              | <br>0           |
| Calculated Base Funding          | \$<br>5,535        | \$<br>4,599,852 |
| Less 30 Cent Local Effort        | 1,080              | 897,878         |
| Calculated State Portion         | \$<br>4,454        | \$<br>3,701,974 |
| Base Prorated Adjustment         | 0                  | 0               |
| Prior Year Adjustment            | 0                  | 0               |
| Adjusted State Portion           | \$<br>4,454        | \$<br>3,701,974 |
| State Tier I                     | 470                | 390,581         |
| State Tier I Prorated Adjustment | 0                  | 0               |
| Adjusted Tier I                  | \$<br>470          | \$<br>390,581   |
| Hold Harmless                    | 0                  | 0               |
| January Growth **                |                    | 0               |
| 4% Adjusted Assessment **        |                    | 0               |
| Adjustments (Early Grad) **      | 0                  | 0               |
| Total State SEEK *               | \$<br>4,924        | \$<br>4,092,555 |
| Unallocated Amount               |                    | 0               |
| Total State Funds                |                    | \$<br>4,092,555 |
| Less Capital Outlay              |                    | 83,107          |
| Net General Fund SEEK            |                    | \$<br>4,009,448 |

|    | SEEK STATE CALCULATION:     | <u>Total</u>    |
|----|-----------------------------|-----------------|
|    | Guaranteed Base *           | \$<br>3,308,490 |
|    | At Risk                     | 427,216         |
|    | Exceptional Child           | 467,608         |
|    | Home & Hospital             | 38,892          |
|    | Limited English Proficiency | 0               |
| 1  | Hold Harmless               | 0               |
| -  | Prior Year Adjustment       | 0               |
|    | Adjustment (Early Grad) **  | 0               |
| -  | January Growth **           | 0               |
| 1  | 4% Adjusted Assessment **   | 0               |
| 1  | Negative Payment            | 0               |
| -  | Less 30 Cent Local Effort   | 897,878         |
|    | Less Capital Outlay         | 83,107          |
| ١  | Base Prorated Adjustment    | 0               |
| -  | SEEK State Amount           | \$<br>3,261,221 |
| 1  |                             |                 |
|    |                             |                 |
|    |                             |                 |
|    |                             |                 |
| -  |                             |                 |
|    |                             |                 |
| -  |                             |                 |
| -  |                             |                 |
| ۱- |                             |                 |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$83,107.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 325 Leslie County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 421,734,020    | Prior Year End of Year AADA       | 1,494.238 |
| Per Pupil Assessment                |    | \$<br>282,240  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,051.00 | Prior Year AADA Plus Growth       | 1,494.238 |
| Transportation (Unprorated)         |    | \$<br>947,943  | At Risk                           | 1,182.466 |
| Maximum Tier I Rate                 |    | 46.8           | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 51.6           | Low (Severe: Weight 2.35)         | 58        |
| Base Year Levied Equivalent Rate    |    | 66.6           | Moderate (Moderate: Weight 1.17)  | 206       |
| Current year Levied Equivalent Rate |    | 51.6           | High (Speech: Weight 0.24)        | 48        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 14.183    |
|                                     |    |                | Limited English Proficiency       | 0         |

| NICKELS CALCULATION:       |               |               |           | <u>Prorated</u>  |             |            |
|----------------------------|---------------|---------------|-----------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ac</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>210,867 | \$<br>374,127 | \$        | 0                | \$          | 374,127    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Category Five              | \$<br>210,867 | \$<br>374,127 | \$        | 0                | \$          | 374,127    |

| SEEK CALCULATION:                |             |                 |
|----------------------------------|-------------|-----------------|
| SEER CALCULATION.                | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>5,948,561 |
| At Risk                          | 473         | 706,110         |
| Home & Hospital                  | 37          | 55,044          |
| Exceptional Child                | 1,036       | 1,547,972       |
| Transportation                   | 392         | 585,340         |
| Limited English Proficiency      | <br>0       | <br>0           |
| Calculated Base Funding          | \$<br>5,918 | \$<br>8,843,027 |
| Less 30 Cent Local Effort        | <br>847     | <br>1,265,202   |
| Calculated State Portion         | \$<br>5,071 | \$<br>7,577,825 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | <br>0       | <br>0           |
| Adjusted State Portion           | \$<br>5,071 | \$<br>7,577,825 |
| State Tier I                     | 591         | 883,105         |
| State Tier I Prorated Adjustment | <br>0       | <br>0           |
| Adjusted Tier I                  | \$<br>591   | \$<br>883,105   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>5,662 | \$<br>8,460,930 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>8,460,930 |
| Less Capital Outlay              |             | <br>149,424     |
| Net General Fund SEEK            |             | \$<br>8,311,506 |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>5,948,561 |
|     | At Risk                     | 706,110         |
| .   | Exceptional Child           | 1,547,972       |
| :   | Home & Hospital             | 55,044          |
|     | Limited English Proficiency | 0               |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,265,202       |
| ;   | Less Capital Outlay         | 149,424         |
|     | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>6,843,061 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| 7   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| - [ |                             |                 |

Date Generated: September 28, 2017 8:35:12 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$149,424.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 331 Letcher County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 721,276,372 | Prior Year End of Year AADA       | 2,725.953 |
| Per Pupil Assessment                | 5  | 264,596     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | 9  | 2,983.00    | Prior Year AADA Plus Growth       | 2,725.953 |
| Transportation (Unprorated)         | 5  | 1,787,516   | At Risk                           | 2,205.842 |
| Maximum Tier I Rate                 |    | 47.6        | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 63.2        | Low (Severe: Weight 2.35)         | 114       |
| Base Year Levied Equivalent Rate    |    | 74.6        | Moderate (Moderate: Weight 1.17)  | 593       |
| Current year Levied Equivalent Rate |    | 63.2        | High (Speech: Weight 0.24)        | 158       |
| Current Year Second Month Growth 9  | 6  | 0.000       | Prior Year Home & Hospital        | 14.643    |
|                                     |    |             | Limited English Proficiency       | 1         |

| NICKELS CALCULATION:       |               |               | -         | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>360,638 | \$<br>706,572 | \$        | 0               | \$          | 706,572    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                | Dor Dunil        | Total            |
|----------------------------------|------------------|------------------|
|                                  | <u>Per Pupil</u> | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981      | \$<br>10,852,019 |
| At Risk                          | 483              | 1,317,219        |
| Home & Hospital                  | 21               | 56,829           |
| Exceptional Child                | 1,460            | 3,979,527        |
| Transportation                   | 405              | 1,103,763        |
| Limited English Proficiency      | 0                | 382              |
| Calculated Base Funding          | \$<br>6,350      | \$<br>17,309,739 |
| Less 30 Cent Local Effort        | 794              | 2,163,829        |
| Calculated State Portion         | \$<br>5,556      | \$<br>15,145,910 |
| Base Prorated Adjustment         | 0                | 0                |
| Prior Year Adjustment            | 0                | 0                |
| Adjusted State Portion           | \$<br>5,556      | \$<br>15,145,910 |
| State Tier I                     | 656              | 1,786,954        |
| State Tier I Prorated Adjustment | 0                | 0                |
| Adjusted Tier I                  | \$<br>656        | \$<br>1,786,954  |
| Hold Harmless                    | 0                | 0                |
| January Growth **                |                  | 0                |
| 4% Adjusted Assessment **        |                  | 0                |
| Adjustments (Early Grad) **      | 0                | 0                |
| Total State SEEK *               | \$<br>6,212      | \$<br>16,932,864 |
| Unallocated Amount               |                  | 0                |
| Total State Funds                |                  | \$<br>16,932,864 |
| Less Capital Outlay              |                  | 272,595          |
| Net General Fund SEEK            |                  | \$<br>16,660,269 |

|   | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|---|-----------------------------|----|--------------|
|   | Guaranteed Base *           | \$ | 10,852,019   |
| ١ | At Risk                     |    | 1,317,219    |
| ١ | Exceptional Child           |    | 3,979,527    |
| ١ | Home & Hospital             |    | 56,829       |
|   | Limited English Proficiency |    | 382          |
|   | Hold Harmless               |    | 0            |
|   | Prior Year Adjustment       |    | 0            |
|   | Adjustment (Early Grad) **  |    | 0            |
| - | January Growth **           |    | 0            |
| ١ | 4% Adjusted Assessment **   |    | 0            |
| ١ | Negative Payment            |    | 0            |
| - | Less 30 Cent Local Effort   |    | 2,163,829    |
| . | Less Capital Outlay         |    | 272,595      |
|   | Base Prorated Adjustment    | _  | 0            |
| - | SEEK State Amount           | \$ | 13,769,552   |
| ١ |                             |    |              |
| ١ |                             |    |              |
| ١ |                             |    |              |
| ١ |                             |    |              |
| - |                             |    |              |
| ١ |                             |    |              |
| - |                             |    |              |
| - |                             |    |              |
|   | 1                           |    |              |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$272,595.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 335 Lewis County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 592,137,204     | Prior Year End of Year AADA       | 2,014.934 |
| Per Pupil Assessment                |    | \$<br>293,874   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,978.00  | Prior Year AADA Plus Growth       | 2,014.934 |
| Transportation (Unprorated)         |    | \$<br>1,706,647 | At Risk                           | 1,559.190 |
| Maximum Tier I Rate                 |    | 46.4            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 49.1            | Low (Severe: Weight 2.35)         | 48        |
| Base Year Levied Equivalent Rate    |    | 49.1            | Moderate (Moderate: Weight 1.17)  | 160       |
| Current year Levied Equivalent Rate |    | 54.1            | High (Speech: Weight 0.24)        | 95        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 5.948     |
|                                     |    |                 | Limited English Proficiency       | 0         |

| NICKELS CALCULATION:       | Local         | Ctata         |    | Prorated        | ۸diu | stad Ctata |
|----------------------------|---------------|---------------|----|-----------------|------|------------|
|                            | <u>Local</u>  | <u>State</u>  | Au | <u>justment</u> | Auju | sted State |
| FSPK                       | \$<br>296,069 | \$<br>492,778 | \$ | 0               | \$   | 492,778    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$   | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |      |            |
| Recallable                 | \$<br>296,069 | \$<br>123,195 | \$ | 0               | \$   | 123,195    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$   | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$   | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$   | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$   |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 8,021,452    |
| At Risk                          | 462         |    | 931,070      |
| Home & Hospital                  | 11          |    | 23,084       |
| Exceptional Child                | 638         |    | 1,285,067    |
| Transportation                   | 523         |    | 1,053,827    |
| Limited English Proficiency      | 0           | _  | 0            |
| Calculated Base Funding          | \$<br>5,615 | \$ | 11,314,500   |
| Less 30 Cent Local Effort        | 882         |    | 1,776,412    |
| Calculated State Portion         | \$<br>4,734 | \$ | 9,538,088    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,734 | \$ | 9,538,088    |
| State Tier I                     | 557         |    | 1,121,365    |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>557   | \$ | 1,121,365    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,290 | \$ | 10,659,453   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 10,659,453   |
| Less Capital Outlay              |             | _  | 201,493      |
| Net General Fund SEEK            |             | \$ | 10,457,960   |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| :   | Guaranteed Base *           | \$<br>8,021,452 |
|     | At Risk                     | 931,070         |
| .   | Exceptional Child           | 1,285,067       |
| ·   | Home & Hospital             | 23,084          |
| ۱   | Limited English Proficiency | 0               |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,776,412       |
| ;   | Less Capital Outlay         | 201,493         |
|     | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>8,282,768 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| _ 1 |                             |                 |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$201,493.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 341 Lincoln County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |               |                                   |           |
|-------------------------------------|----|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | 1,105,843,871 | Prior Year End of Year AADA       | 3,371.840 |
| Per Pupil Assessment                |    | \$ | 327,965       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,906.00      | Prior Year AADA Plus Growth       | 3,371.840 |
| Transportation (Unprorated)         |    | \$ | 2,107,633     | At Risk                           | 2,313.298 |
| Maximum Tier I Rate                 |    |    | 46.2          | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    |    | 61.1          | Low (Severe: Weight 2.35)         | 119       |
| Base Year Levied Equivalent Rate    |    |    | 61.1          | Moderate (Moderate: Weight 1.17)  | 326       |
| Current year Levied Equivalent Rate |    |    | 62.0          | High (Speech: Weight 0.24)        | 94        |
| Current Year Second Month Growth    | %  |    | 0.000         | Prior Year Home & Hospital        | 11.888    |
|                                     |    |    |               | Limited English Proficiency       | 42        |

| NICKELS CALCULATION:       |               |               | <u> </u>  | Prorated_       |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>552,922 | \$<br>767,153 | \$        | 0               | \$          | 767,153    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                |          | Per Pupil    |          | Total      |
|----------------------------------|----------|--------------|----------|------------|
| Currenteed Dags *                | <b>+</b> |              | <b>+</b> |            |
| Guaranteed Base *  At Risk       | \$       | 3,981<br>410 | \$       | 13,423,295 |
|                                  |          |              |          | 1,381,386  |
| Home & Hospital                  |          | 14           |          | 46,137     |
| Exceptional Child                |          | 807          |          | 2,721,531  |
| Transportation                   |          | 386          |          | 1,301,430  |
| Limited English Proficiency      | _        | 5            | _        | 16,051     |
| Calculated Base Funding          | \$       | 5,602        | \$       | 18,889,830 |
| Less 30 Cent Local Effort        |          | 984          |          | 3,317,532  |
| Calculated State Portion         | \$ _     | 4,618        | \$       | 15,572,298 |
| Base Prorated Adjustment         |          | 0            |          | 0          |
| Prior Year Adjustment            |          | 0            |          | 0          |
| Adjusted State Portion           | \$ _     | 4,618        | \$       | 15,572,298 |
| State Tier I                     |          | 509          |          | 1,716,934  |
| State Tier I Prorated Adjustment |          | 0            |          | 0          |
| Adjusted Tier I                  | \$       | 509          | \$       | 1,716,934  |
| Hold Harmless                    |          | 0            |          | 0          |
| January Growth **                |          |              |          | 0          |
| 4% Adjusted Assessment **        |          |              |          | 0          |
| Adjustments (Early Grad) **      |          | 0            |          | 0          |
| Total State SEEK *               | \$       | 5,128        | \$       | 17,289,232 |
| Unallocated Amount               |          |              |          | 0          |
| Total State Funds                |          |              | \$       | 17,289,232 |
| Less Capital Outlay              |          |              | _        | 337,184    |
| Net General Fund SEEK            |          |              | \$       | 16,952,048 |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>13,423,295 |
|   | At Risk                     | 1,381,386        |
|   | Exceptional Child           | 2,721,531        |
|   | Home & Hospital             | 46,137           |
|   | Limited English Proficiency | 16,051           |
|   | Hold Harmless               | 0                |
|   | Prior Year Adjustment       | 0                |
|   | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
|   | 4% Adjusted Assessment **   | 0                |
|   | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 3,317,532        |
|   | Less Capital Outlay         | 337,184          |
|   | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>13,933,684 |
|   |                             |                  |
|   |                             |                  |
|   |                             |                  |
|   |                             |                  |
| - |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |
|   |                             |                  |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$337,184.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 345 Livingston County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 938,329,408 | Prior Year End of Year AADA       | 1,053.581 |
| Per Pupil Assessment                | \$ | 890,610     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$ | 2,650.00    | Prior Year AADA Plus Growth       | 1,053.581 |
| Transportation (Unprorated)         | \$ | 768,950     | At Risk                           | 683.218   |
| Maximum Tier I Rate                 |    | 44.8        | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 55.7        | Low (Severe: Weight 2.35)         | 23        |
| Base Year Levied Equivalent Rate    |    | 55.8        | Moderate (Moderate: Weight 1.17)  | 104       |
| Current year Levied Equivalent Rate |    | 55.7        | High (Speech: Weight 0.24)        | 51        |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 6.094     |
|                                     |    |             | Limited English Proficiency       | 6         |

| FSPK                       | \$<br>460 165 |         | <u>justment</u> | rajaste | ed State |
|----------------------------|---------------|---------|-----------------|---------|----------|
|                            | 469,165       | \$<br>0 | \$<br>0         | \$      | 0        |
| Original Growth            | \$<br>0       | \$<br>0 | \$<br>0         | \$      | 0        |
| Equalized Growth           | \$<br>0       |         |                 |         |          |
| Recallable                 | \$<br>0       | \$<br>0 | \$<br>0         | \$      | 0        |
| Equalized Facility Funding | \$<br>0       | \$<br>0 | \$<br>0         | \$      | 0        |
| BRAC                       | \$<br>0       | \$<br>0 | \$<br>0         | \$      | 0        |
| Category Five              | \$<br>0       | \$<br>0 | \$<br>0         | \$      | 0        |

| SEEK CALCULATION:                |          | Per Pupil    |          | Total     |
|----------------------------------|----------|--------------|----------|-----------|
| Guaranteed Base *                | <b>+</b> |              | <b>.</b> |           |
|                                  | \$       | 3,981<br>387 | \$       | 4,194,306 |
| At Risk                          |          |              |          | 407,984   |
| Home & Hospital                  |          | 22           |          | 23,651    |
| Exceptional Child                |          | 710          |          | 748,309   |
| Transportation                   |          | 451          |          | 474,814   |
| Limited English Proficiency      | _        | 2            | _        | 2,293     |
| Calculated Base Funding          | \$       | 5,554        | \$       | 5,851,357 |
| Less 30 Cent Local Effort        |          | 2,672        |          | 2,814,988 |
| Calculated State Portion         | \$       | 2,882        | \$       | 3,036,369 |
| Base Prorated Adjustment         |          | 0            |          | 0         |
| Prior Year Adjustment            |          | 0            |          | 0         |
| Adjusted State Portion           | \$       | 2,882        | \$       | 3,036,369 |
| State Tier I                     |          | 0            |          | 0         |
| State Tier I Prorated Adjustment |          | 0            |          | 0         |
| Adjusted Tier I                  | \$       | 0            | \$       | 0         |
| Hold Harmless                    |          | 0            |          | 0         |
| January Growth **                |          |              |          | 0         |
| 4% Adjusted Assessment **        |          |              |          | 0         |
| Adjustments (Early Grad) **      |          | 0            |          | 0         |
| Total State SEEK *               | \$       | 2,882        | \$       | 3,036,369 |
| Unallocated Amount               |          |              |          | 0         |
| Total State Funds                |          |              | \$       | 3,036,369 |
| Less Capital Outlay              |          |              |          | 105,358   |
| Net General Fund SEEK            |          |              | \$       | 2,931,011 |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 4,194,306    |
| At Risk                     |    | 407,984      |
| Exceptional Child           |    | 748,309      |
| Home & Hospital             |    | 23,651       |
| Limited English Proficiency |    | 2,293        |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 2,814,988    |
| Less Capital Outlay         |    | 105,358      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 2,456,197    |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
| <b> </b>                    |    |              |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$105,358.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 351 Logan County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1,322,157,706   | Prior Year End of Year AADA       | 3,134.583 |
| Per Pupil Assessment                |    | \$<br>421,797   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,664.00  | Prior Year AADA Plus Growth       | 3,134.583 |
| Transportation (Unprorated)         |    | \$<br>1,919,401 | At Risk                           | 1,745.221 |
| Maximum Tier I Rate                 |    | 45.9            | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 54.5            | Low (Severe: Weight 2.35)         | 73        |
| Base Year Levied Equivalent Rate    |    | 54.5            | Moderate (Moderate: Weight 1.17)  | 328       |
| Current year Levied Equivalent Rate |    | 56.7            | High (Speech: Weight 0.24)        | 107       |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 7.101     |
|                                     |    |                 | Limited English Proficiency       | 19        |

| NICKELS CALCULATION:       | 11            | Chaha         | _         | Prorated        | م باد،      | -LJ CL-L-  |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Aaju</u> | sted State |
| FSPK                       | \$<br>661,079 | \$<br>566,110 | \$        | 0               | \$          | 566,110    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>661,079 | \$<br>141,528 | \$        | 0               | \$          | 141,528    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                | D D!!       |    | Takal        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 12,478,775   |
| At Risk                          | 332         |    | 1,042,159    |
| Home & Hospital                  | 9           |    | 27,559       |
| Exceptional Child                | 738         |    | 2,312,921    |
| Transportation                   | 378         |    | 1,185,200    |
| Limited English Proficiency      | <br>2       |    | 7,261        |
| Calculated Base Funding          | \$<br>5,441 | \$ | 17,053,875   |
| Less 30 Cent Local Effort        | 1,265       |    | 3,966,473    |
| Calculated State Portion         | \$<br>4,175 | \$ | 13,087,402   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,175 | \$ | 13,087,402   |
| State Tier I                     | 393         |    | 1,230,863    |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>393   | \$ | 1,230,863    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,568 | \$ | 14,318,265   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 14,318,265   |
| Less Capital Outlay              |             | _  | 313,458      |
| Net General Fund SEEK            |             | \$ | 14,004,807   |

|     | SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----|-----------------------------|------------------|
| 1   | Guaranteed Base *           | \$<br>12,478,775 |
| 1   | At Risk                     | 1,042,159        |
| 1   | Exceptional Child           | 2,312,921        |
| 1   | Home & Hospital             | 27,559           |
| 1   | Limited English Proficiency | 7,261            |
| 1   | Hold Harmless               | 0                |
| 1   | Prior Year Adjustment       | 0                |
| 1   | Adjustment (Early Grad) **  | 0                |
| -   | January Growth **           | 0                |
| 1   | 4% Adjusted Assessment **   | 0                |
| 1   | Negative Payment            | 0                |
| -   | Less 30 Cent Local Effort   | 3,966,473        |
| 1   | Less Capital Outlay         | 313,458          |
| 1   | Base Prorated Adjustment    | 0                |
| 1   | SEEK State Amount           | \$<br>11,588,744 |
| 1   |                             |                  |
| 1   |                             |                  |
| 1   |                             |                  |
| 1   |                             |                  |
| -   |                             |                  |
| 1   |                             |                  |
| -   |                             |                  |
| -   |                             |                  |
| - 1 |                             |                  |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$313,458.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 354 Ludlow Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 237,626,960    | Prior Year End of Year AADA       | 753.589 |
| Per Pupil Assessment                |    | \$<br>315,327  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,551.00 | Prior Year AADA Plus Growth       | 753.589 |
| Transportation (Unprorated)         |    | \$<br>11,287   | At Risk                           | 535.907 |
| Maximum Tier I Rate                 |    | 45.2           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 89.4           | Low (Severe: Weight 2.35)         | 29      |
| Base Year Levied Equivalent Rate    |    | 89.4           | Moderate (Moderate: Weight 1.17)  | 77      |
| Current year Levied Equivalent Rate |    | 93.3           | High (Speech: Weight 0.24)        | 21      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 2.735   |
|                                     |    |                | Limited English Proficiency       | 5       |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | _  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----|----------------------|-------------|------------|
| FSPK                       | \$<br>118,813 | \$<br>176,217 | \$ | 0                    | \$          | 176,217    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                      |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                    | \$          | 0          |
|                            |               |               |    |                      |             |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 3,000,038    |
| At Risk                          | 425         |    | 320,017      |
| Home & Hospital                  | 14          |    | 10,615       |
| Exceptional Child                | 863         |    | 650,018      |
| Transportation                   | 9           |    | 6,970        |
| Limited English Proficiency      | 3           |    | 1,911        |
| Calculated Base Funding          | \$<br>5,294 | \$ | 3,989,569    |
| Less 30 Cent Local Effort        | 946         |    | 712,881      |
| Calculated State Portion         | \$<br>4,348 | \$ | 3,276,688    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,348 | \$ | 3,276,688    |
| State Tier I                     | 475         |    | 357,822      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>475   | \$ | 357,822      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,823 | \$ | 3,634,510    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 3,634,510    |
| Less Capital Outlay              |             | _  | 75,359       |
| Net General Fund SEEK            |             | \$ | 3,559,151    |

| _   |                             |                 |
|-----|-----------------------------|-----------------|
| !   | SEEK STATE CALCULATION:     | <u>Total</u>    |
| :   | Guaranteed Base *           | \$<br>3,000,038 |
| ۱   | At Risk                     | 320,017         |
| ;   | Exceptional Child           | 650,018         |
| :   | Home & Hospital             | 10,615          |
| ١   | Limited English Proficiency | 1,911           |
| .   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
|     | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 712,881         |
| :   | Less Capital Outlay         | 75,359          |
|     | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>3,194,359 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| 7   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$75,359.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 361 Lyon County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 797,098,342    | Prior Year End of Year AADA       | 819.371 |
| Per Pupil Assessment                |    | \$<br>972,817  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,278.00 | Prior Year AADA Plus Growth       | 819.371 |
| Transportation (Unprorated)         |    | \$<br>461,402  | At Risk                           | 484.315 |
| Maximum Tier I Rate                 |    | 43.2           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 50.9           | Low (Severe: Weight 2.35)         | 16      |
| Base Year Levied Equivalent Rate    |    | 51.0           | Moderate (Moderate: Weight 1.17)  | 34      |
| Current year Levied Equivalent Rate |    | 50.9           | High (Speech: Weight 0.24)        | 24      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 1.637   |
|                                     |    |                | Limited English Proficiency       | 5       |

| NICKELS CALCULATION:       | Local         | <u>State</u> | Prorated<br>ljustment | <u>Adjuste</u> | ed State |
|----------------------------|---------------|--------------|-----------------------|----------------|----------|
| FSPK                       | \$<br>398,549 | \$<br>0      | \$<br>0               | \$             | 0        |
| Original Growth            | \$<br>0       | \$<br>0      | \$<br>0               | \$             | 0        |
| Equalized Growth           | \$<br>0       |              |                       |                |          |
| Recallable                 | \$<br>0       | \$<br>0      | \$<br>0               | \$             | 0        |
| Equalized Facility Funding | \$<br>0       | \$<br>0      | \$<br>0               | \$             | 0        |
| BRAC                       | \$<br>0       | \$<br>0      | \$<br>0               | \$             | 0        |
| Category Five              | \$<br>0       | \$<br>0      | \$<br>0               | \$             | 0        |
|                            |               |              |                       |                |          |

| SEEK CALCULATION:                | 2 2 "       | <b>-</b>        |
|----------------------------------|-------------|-----------------|
| SER GREGOERIZORI                 | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>3,261,916 |
| At Risk                          | 353         | 289,209         |
| Home & Hospital                  | 8           | 6,353           |
| Exceptional Child                | 404         | 330,980         |
| Transportation                   | 348         | 284,908         |
| Limited English Proficiency      | 2           | <br>1,911       |
| Calculated Base Funding          | \$<br>5,096 | \$<br>4,175,277 |
| Less 30 Cent Local Effort        | 2,918       | <br>2,391,295   |
| Calculated State Portion         | \$<br>2,177 | \$<br>1,783,982 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | <br>0       | <br>0           |
| Adjusted State Portion           | \$<br>2,177 | \$<br>1,783,982 |
| State Tier I                     | 0           | 0               |
| State Tier I Prorated Adjustment | <br>0       | <br>0           |
| Adjusted Tier I                  | \$<br>0     | \$<br>0         |
| Hold Harmless                    | 101         | 82,521          |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>2,278 | \$<br>1,866,503 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>1,866,503 |
| Less Capital Outlay              |             | 81,937          |
| Net General Fund SEEK            |             | \$<br>1,784,566 |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 3,261,916    |
| At Risk                     |    | 289,209      |
| Exceptional Child           |    | 330,980      |
| Home & Hospital             |    | 6,353        |
| Limited English Proficiency |    | 1,911        |
| Hold Harmless               |    | 82,521       |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 2,391,295    |
| Less Capital Outlay         |    | 81,937       |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 1,499,658    |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$81,937.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 365 Madison County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |        |               |                                   |            |
|-------------------------------------|--------|---------------|-----------------------------------|------------|
| Assessment                          | \$     | 5,376,750,842 | Prior Year End of Year AADA       | 10,508.289 |
| Per Pupil Assessment                | 9      | 511,668       | Growth                            | 0.000      |
| 91-92 State Per Pupil Funding       | 9      | 2,709.00      | Prior Year AADA Plus Growth       | 10,508.289 |
| Transportation (Unprorated)         | 9      | 5,461,600     | At Risk                           | 5,738.490  |
| Maximum Tier I Rate                 |        | 45.6          | Prior Year December 1 Child Count |            |
| Levied Equivalent Rate              |        | 70.7          | Low (Severe: Weight 2.35)         | 282        |
| Base Year Levied Equivalent Rate    |        | 71.5          | Moderate (Moderate: Weight 1.17)  | 824        |
| Current year Levied Equivalent Rate |        | 70.7          | High (Speech: Weight 0.24)        | 503        |
| Current Year Second Month Growth %  | ,<br>) | 0.000         | Prior Year Home & Hospital        | 37.824     |
|                                     |        |               | Limited English Proficiency       | 223        |

| NICKELS CALCULATION:       |                 |                 |          | Prorated         |             |             |
|----------------------------|-----------------|-----------------|----------|------------------|-------------|-------------|
|                            | <u>Local</u>    | <u>State</u>    | <u>A</u> | <u>djustment</u> | <u>Adjı</u> | usted State |
| FSPK                       | \$<br>2,688,375 | \$<br>1,425,620 | \$       | 0                | \$          | 1,425,620   |
| Original Growth            | \$<br>2,688,375 | \$<br>1,425,620 | \$       | 0                | \$          | 1,425,620   |
| Equalized Growth           | \$<br>2,688,375 |                 |          |                  |             |             |
| Recallable                 | \$<br>0         | \$<br>0         | \$       | 0                | \$          | 0           |
| Equalized Facility Funding | \$<br>0         | \$<br>0         | \$       | 0                | \$          | 0           |
| BRAC                       | \$<br>0         | \$<br>0         | \$       | 0                | \$          | 0           |
| Category Five              | \$<br>0         | \$<br>0         | \$       | 0                | \$          | 0           |
|                            |                 |                 |          |                  |             |             |

| SEEK CALCULATION:                | <u>Per Pupil</u> |    | Total      |
|----------------------------------|------------------|----|------------|
|                                  | •                |    |            |
| Guaranteed Base *                | \$<br>3,981      | \$ | 41,833,499 |
| At Risk                          | 326              |    | 3,426,739  |
| Home & Hospital                  | 14               |    | 146,795    |
| Exceptional Child                | 662              |    | 6,956,798  |
| Transportation                   | 321              |    | 3,372,451  |
| Limited English Proficiency      | <br>8            | _  | 85,225     |
| Calculated Base Funding          | \$<br>5,312      | \$ | 55,821,507 |
| Less 30 Cent Local Effort        | 1,535            |    | 16,130,253 |
| Calculated State Portion         | \$<br>3,777      | \$ | 39,691,254 |
| Base Prorated Adjustment         | 0                |    | 0          |
| Prior Year Adjustment            | 0                |    | 0          |
| Adjusted State Portion           | \$<br>3,777      | \$ | 39,691,254 |
| State Tier I                     | 286              |    | 3,010,161  |
| State Tier I Prorated Adjustment | 0                |    | 0          |
| Adjusted Tier I                  | \$<br>286        | \$ | 3,010,161  |
| Hold Harmless                    | 0                |    | 0          |
| January Growth **                |                  |    | 0          |
| 4% Adjusted Assessment **        |                  |    | 0          |
| Adjustments (Early Grad) **      | 0                |    | 0          |
| Total State SEEK *               | \$<br>4,064      | \$ | 42,701,415 |
| Unallocated Amount               |                  |    | 0          |
| Total State Funds                |                  | \$ | 42,701,415 |
| Less Capital Outlay              |                  | _  | 1,050,829  |
| Net General Fund SEEK            |                  | \$ | 41,650,586 |

| SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----------------------------|------------------|
| Guaranteed Base *           | \$<br>41,833,499 |
| At Risk                     | 3,426,739        |
| Exceptional Child           | 6,956,798        |
| Home & Hospital             | 146,795          |
| Limited English Proficiency | 85,225           |
| Hold Harmless               | 0                |
| Prior Year Adjustment       | 0                |
| Adjustment (Early Grad) **  | 0                |
| January Growth **           | 0                |
| 4% Adjusted Assessment **   | 0                |
| Negative Payment            | 0                |
| Less 30 Cent Local Effort   | 16,130,253       |
| Less Capital Outlay         | 1,050,829        |
| Base Prorated Adjustment    | 0                |
| SEEK State Amount           | \$<br>35,267,974 |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,050,829.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 371 Magoffin County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 352,085,230 | Prior Year End of Year AADA       | 1,772.843 |
| Per Pupil Assessment                |    | 198,599     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | :  | 3,364.00    | Prior Year AADA Plus Growth       | 1,772.843 |
| Transportation (Unprorated)         | 9  | 1,287,592   | At Risk                           | 1,559.258 |
| Maximum Tier I Rate                 |    | 47.2        | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 60.5        | Low (Severe: Weight 2.35)         | 54        |
| Base Year Levied Equivalent Rate    |    | 60.5        | Moderate (Moderate: Weight 1.17)  | 277       |
| Current year Levied Equivalent Rate |    | 70.6        | High (Speech: Weight 0.24)        | 105       |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 27.386    |
|                                     |    |             | Limited English Proficiency       | 6         |

| NICKELS CALCULATION:       | Land          | Chaha         |           | <u>Prorated</u>  | . ناد ۵     | -td Ctt-   |
|----------------------------|---------------|---------------|-----------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ac</u> | <u>ljustment</u> | <u>Aaju</u> | sted State |
| FSPK                       | \$<br>176,043 | \$<br>518,025 | \$        | 0                | \$          | 518,025    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                  |             |            |
| Recallable                 | \$<br>176,043 | \$<br>518,025 | \$        | 0                | \$          | 518,025    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
|                            |               |               |           |                  |             |            |

| SEEK CALCULATION:                |             | Dor Dunil        |    | Total        |
|----------------------------------|-------------|------------------|----|--------------|
|                                  |             | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$          | 3,981            | \$ | 7,057,688    |
| At Risk                          |             | 525              |    | 931,111      |
| Home & Hospital                  |             | 60               |    | 106,285      |
| Exceptional Child                |             | 1,069            |    | 1,895,712    |
| Transportation                   |             | 448              |    | 795,068      |
| Limited English Proficiency      |             | 1                |    | 2,293        |
| Calculated Base Funding          | \$          | 6,085            | \$ | 10,788,157   |
| Less 30 Cent Local Effort        |             | 596              |    | 1,056,256    |
| Calculated State Portion         | \$          | 5,489            | \$ | 9,731,901    |
| Base Prorated Adjustment         |             | 0                |    | 0            |
| Prior Year Adjustment            |             | 0                |    | 0            |
| Adjusted State Portion           | \$          | 5,489            | \$ | 9,731,901    |
| State Tier I                     |             | 712              |    | 1,262,919    |
| State Tier I Prorated Adjustment |             | 0                |    | 0            |
| Adjusted Tier I                  | \$          | 712              | \$ | 1,262,919    |
| Hold Harmless                    |             | 0                |    | 0            |
| January Growth **                |             |                  |    | 0            |
| 4% Adjusted Assessment **        |             |                  |    | 0            |
| Adjustments (Early Grad) **      |             | 0                |    | 0            |
| Total State SEEK *               | <b>\$</b> _ | 6,202            | \$ | 10,994,820   |
| Unallocated Amount               |             |                  |    | 0            |
| Total State Funds                |             |                  | \$ | 10,994,820   |
| Less Capital Outlay              |             |                  | _  | 177,284      |
| Net General Fund SEEK            |             |                  | \$ | 10,817,536   |

| SEEK STATE CALCULATION:     |  | <u>Total</u>  |
|-----------------------------|--|---|
| Guaranteed Base *           | \$   | 7,057,688   |
| At Risk                     |  | 931,111   |
| Exceptional Child           |  | 1,895,712   |
| Home & Hospital             |  | 106,285   |
| Limited English Proficiency |  | 2,293   |
| Hold Harmless               |  | 0   |
| Prior Year Adjustment       |  | 0   |
| Adjustment (Early Grad) **  |  | 0   |
| January Growth **           |  | 0   |
| 4% Adjusted Assessment **   |  | 0   |
| Negative Payment            |  | 0   |
| Less 30 Cent Local Effort   |  | 1,056,256   |
| Less Capital Outlay         |  | 177,284   |
| Base Prorated Adjustment    |  | 0   |
| SEEK State Amount           | \$   | 8,759,549   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             | Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment | Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$177,284.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 375 Marion County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |               |                                   |           |
|-------------------------------------|----|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | 1,352,325,795 | Prior Year End of Year AADA       | 2,878.385 |
| Per Pupil Assessment                |    | \$ | 469,821       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,835.00      | Prior Year AADA Plus Growth       | 2,878.385 |
| Transportation (Unprorated)         |    | \$ | 1,859,430     | At Risk                           | 1,815.911 |
| Maximum Tier I Rate                 |    |    | 45.8          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 68.1          | Low (Severe: Weight 2.35)         | 77        |
| Base Year Levied Equivalent Rate    |    |    | 68.1          | Moderate (Moderate: Weight 1.17)  | 178       |
| Current year Levied Equivalent Rate |    |    | 70.4          | High (Speech: Weight 0.24)        | 165       |
| Current Year Second Month Growth    | %  |    | 0.000         | Prior Year Home & Hospital        | 6.472     |
|                                     |    |    |               | Limited English Proficiency       | 63        |

| NICKELS CALCULATION:       |               |               | ſ         | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>676,163 | \$<br>450,725 | \$        | 0               | \$          | 450,725    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>676,163 | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                |    |                  |    |              |
|----------------------------------|----|------------------|----|--------------|
| SEER CALCULATION:                |    | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$ | 3,981            | \$ | 11,458,851   |
| At Risk                          |    | 377              |    | 1,084,371    |
| Home & Hospital                  |    | 9                |    | 25,118       |
| Exceptional Child                |    | 593              |    | 1,707,093    |
| Transportation                   |    | 399              |    | 1,148,168    |
| Limited English Proficiency      |    | 8                |    | 24,077       |
| Calculated Base Funding          | \$ | 5,367            | \$ | 15,447,678   |
| Less 30 Cent Local Effort        |    | 1,409            |    | 4,056,977    |
| Calculated State Portion         | \$ | 3,957            | \$ | 11,390,701   |
| Base Prorated Adjustment         |    | 0                |    | 0            |
| Prior Year Adjustment            |    | 0                |    | 0            |
| Adjusted State Portion           | \$ | 3,957            | \$ | 11,390,701   |
| State Tier I                     |    | 337              |    | 969,471      |
| State Tier I Prorated Adjustment | _  | 0                | _  | 0            |
| Adjusted Tier I                  | \$ | 337              | \$ | 969,471      |
| Hold Harmless                    |    | 0                |    | 0            |
| January Growth **                |    |                  |    | 0            |
| 4% Adjusted Assessment **        |    |                  |    | 0            |
| Adjustments (Early Grad) **      |    | 0                |    | 0            |
| Total State SEEK *               | \$ | 4,294            | \$ | 12,360,172   |
| Unallocated Amount               |    |                  |    | 0            |
| Total State Funds                |    |                  | \$ | 12,360,172   |
| Less Capital Outlay              |    |                  | _  | 287,839      |
| Net General Fund SEEK            |    |                  | \$ | 12,072,333   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>11,458,851 |
|   | At Risk                     | 1,084,371        |
|   | Exceptional Child           | 1,707,093        |
|   | Home & Hospital             | 25,118           |
|   | Limited English Proficiency | 24,077           |
|   | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
|   | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
|   | 4% Adjusted Assessment **   | 0                |
|   | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 4,056,977        |
|   | Less Capital Outlay         | 287,839          |
|   | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>9,954,694  |
|   |                             |                  |
|   |                             |                  |
|   |                             |                  |
|   |                             |                  |
| - |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |
| - |                             |                  |
|   |                             |                  |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$287,839.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 381 Marshall County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 2  | ,517,463,581 | Prior Year End of Year AADA       | 4,376.132 |
| Per Pupil Assessment                |    | \$ | 575,271      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,444.00     | Prior Year AADA Plus Growth       | 4,376.132 |
| Transportation (Unprorated)         |    | \$ | 2,571,631    | At Risk                           | 2,330.325 |
| Maximum Tier I Rate                 |    |    | 45.3         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 63.5         | Low (Severe: Weight 2.35)         | 100       |
| Base Year Levied Equivalent Rate    |    |    | 67.4         | Moderate (Moderate: Weight 1.17)  | 245       |
| Current year Levied Equivalent Rate |    |    | 63.5         | High (Speech: Weight 0.24)        | 149       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 6.410     |
|                                     |    |    |              | Limited English Proficiency       | 12        |

| NICKELS CALCULATION:       |                 |               | F  | Prorated |             |            |
|----------------------------|-----------------|---------------|----|----------|-------------|------------|
|                            | Local           | <u>State</u>  | _  | ustment  | <u>Adju</u> | sted State |
| FSPK                       | \$<br>1,258,732 | \$<br>454,524 | \$ | 0        | \$          | 454,524    |
| Original Growth            | \$<br>0         | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0         |               |    |          |             |            |
| Recallable                 | \$<br>1,258,732 | \$<br>454,524 | \$ | 0        | \$          | 454,524    |
| Equalized Facility Funding | \$<br>0         | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0         | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0         | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |                 |               |    |          |             |            |

| CEEK CALCIU ATTON.               |                  |                  |
|----------------------------------|------------------|------------------|
| SEEK CALCULATION:                | <u>Per Pupil</u> | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981      | \$<br>17,421,381 |
| At Risk                          | 318              | 1,391,554        |
| Home & Hospital                  | 6                | 24,877           |
| Exceptional Child                | 507              | 2,219,049        |
| Transportation                   | 363              | 1,587,941        |
| Limited English Proficiency      | <br>1            | 4,586            |
| Calculated Base Funding          | \$<br>5,176      | \$<br>22,649,388 |
| Less 30 Cent Local Effort        | <br>1,726        | 7,552,391        |
| Calculated State Portion         | \$<br>3,450      | \$<br>15,096,997 |
| Base Prorated Adjustment         | 0                | 0                |
| Prior Year Adjustment            | <br>0            | 0                |
| Adjusted State Portion           | \$<br>3,450      | \$<br>15,096,997 |
| State Tier I                     | 215              | 940,472          |
| State Tier I Prorated Adjustment | <br>0            | 0                |
| Adjusted Tier I                  | \$<br>215        | \$<br>940,472    |
| Hold Harmless                    | 0                | 0                |
| January Growth **                |                  | 0                |
| 4% Adjusted Assessment **        |                  | 0                |
| Adjustments (Early Grad) **      | <br>0            | 0                |
| Total State SEEK *               | \$<br>3,665      | \$<br>16,037,469 |
| Unallocated Amount               |                  | 0                |
| Total State Funds                |                  | \$<br>16,037,469 |
| Less Capital Outlay              |                  | 437,613          |
| Net General Fund SEEK            |                  | \$<br>15,599,856 |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
| 1 | Guaranteed Base *           | \$<br>17,421,381 |
|   | At Risk                     | 1,391,554        |
| ١ | Exceptional Child           | 2,219,049        |
| ١ | Home & Hospital             | 24,877           |
| 1 | Limited English Proficiency | 4,586            |
| ١ | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| 1 | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 7,552,391        |
| 1 | Less Capital Outlay         | 437,613          |
|   | Base Prorated Adjustment    | 0                |
|   | SEEK State Amount           | \$<br>13,071,443 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
|   |                             |                  |
|   |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$437,613.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 385 Martin County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 561,775,290 | Prior Year End of Year AADA       | 1,664.774 |
| Per Pupil Assessment                | \$ | 337,448     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$ | 2,674.00    | Prior Year AADA Plus Growth       | 1,664.774 |
| Transportation (Unprorated)         | \$ | 1,061,156   | At Risk                           | 1,456.061 |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    | 51.9        | Low (Severe: Weight 2.35)         | 55        |
| Base Year Levied Equivalent Rate    |    | 66.7        | Moderate (Moderate: Weight 1.17)  | 154       |
| Current year Levied Equivalent Rate |    | 51.9        | High (Speech: Weight 0.24)        | 150       |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 7.837     |
|                                     |    |             | Limited English Proficiency       | 0         |

| NICKELS CALCULATION:       |               |               | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>280,888 | \$<br>370,871 | \$<br>0         | \$          | 370,871    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                 |             |            |
| Recallable                 | \$<br>280,888 | \$<br>370,871 | \$<br>0         | \$          | 370,871    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
|                            |               |               |                 |             |            |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SLER CALCULATION.                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 6,627,465    |
| At Risk                          | 522         |    | 869,487      |
| Home & Hospital                  | 18          |    | 30,415       |
| Exceptional Child                | 826         |    | 1,375,157    |
| Transportation                   | 394         |    | 655,247      |
| Limited English Proficiency      | 0           |    | 0            |
| Calculated Base Funding          | \$<br>5,741 | \$ | 9,557,771    |
| Less 30 Cent Local Effort        | <br>1,012   |    | 1,685,326    |
| Calculated State Portion         | \$<br>4,729 | \$ | 7,872,445    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,729 | \$ | 7,872,445    |
| State Tier I                     | 511         |    | 850,447      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>511   | \$ | 850,447      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,240 | \$ | 8,722,892    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 8,722,892    |
| Less Capital Outlay              |             | _  | 166,477      |
| Net General Fund SEEK            |             | \$ | 8,556,415    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| ١ | Guaranteed Base *           | \$<br>6,627,465 |
| 1 | At Risk                     | 869,487         |
| ١ | Exceptional Child           | 1,375,157       |
| 1 | Home & Hospital             | 30,415          |
| 1 | Limited English Proficiency | 0               |
| ١ | Hold Harmless               | 0               |
| 1 | Prior Year Adjustment       | 0               |
| ١ | Adjustment (Early Grad) **  | 0               |
| 1 | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
|   | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 1,685,326       |
| 1 | Less Capital Outlay         | 166,477         |
|   | Base Prorated Adjustment    | <br>0           |
| - | SEEK State Amount           | \$<br>7,050,721 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
|   |                             |                 |
|   |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$166,477.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 391 Mason County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,386,029,932 | Prior Year End of Year AADA       | 2,442.515 |
| Per Pupil Assessment                |    | \$ | 567,460      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,481.00     | Prior Year AADA Plus Growth       | 2,442.515 |
| Transportation (Unprorated)         |    | \$ | 1,659,091    | At Risk                           | 1,568.240 |
| Maximum Tier I Rate                 |    |    | 46.2         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 57.1         | Low (Severe: Weight 2.35)         | 66        |
| Base Year Levied Equivalent Rate    |    |    | 60.0         | Moderate (Moderate: Weight 1.17)  | 268       |
| Current year Levied Equivalent Rate |    |    | 57.1         | High (Speech: Weight 0.24)        | 83        |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 3.908     |
|                                     |    |    |              | Limited English Proficiency       | 16        |

| NICKELS CALCULATION:       |               |               | ı  | Prorated        |             |            |  |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|--|
|                            | Local         | <u>State</u>  | -  | <u>justment</u> | <u>Adju</u> | sted State |  |
| FSPK                       | \$<br>693,015 | \$<br>263,230 | \$ | 0               | \$          | 263,230    |  |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |  |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |  |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |  |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |  |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |  |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |  |
|                            |               |               |    |                 |             |            |  |

| SEEK CALCULATION:                | Day Dunil        | Total            |
|----------------------------------|------------------|------------------|
|                                  | <u>Per Pupil</u> | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981      | \$<br>9,723,652  |
| At Risk                          | 383              | 936,475          |
| Home & Hospital                  | 6                | 15,167           |
| Exceptional Child                | 796              | 1,945,037        |
| Transportation                   | 419              | 1,024,462        |
| Limited English Proficiency      | 3                | 6,115            |
| Calculated Base Funding          | \$<br>5,589      | \$<br>13,650,908 |
| Less 30 Cent Local Effort        | 1,702            | 4,158,090        |
| Calculated State Portion         | \$<br>3,886      | \$<br>9,492,818  |
| Base Prorated Adjustment         | 0                | 0                |
| Prior Year Adjustment            | 0                | 0                |
| Adjusted State Portion           | \$<br>3,886      | \$<br>9,492,818  |
| State Tier I                     | 241              | 589,866          |
| State Tier I Prorated Adjustment | 0                | 0                |
| Adjusted Tier I                  | \$<br>241        | \$<br>589,866    |
| Hold Harmless                    | 0                | 0                |
| January Growth **                |                  | 0                |
| 4% Adjusted Assessment **        |                  | 0                |
| Adjustments (Early Grad) **      | 0                | 0                |
| Total State SEEK *               | \$<br>4,128      | \$<br>10,082,684 |
| Unallocated Amount               |                  | 0                |
| Total State Funds                |                  | \$<br>10,082,684 |
| Less Capital Outlay              |                  | 244,252          |
| Net General Fund SEEK            |                  | \$<br>9,838,432  |

| _        |                             |                 |
|----------|-----------------------------|-----------------|
| <u>.</u> | SEEK STATE CALCULATION:     | <u>Total</u>    |
| <u>.</u> | Guaranteed Base *           | \$<br>9,723,652 |
| ;        | At Risk                     | 936,475         |
| ,        | Exceptional Child           | 1,945,037       |
| ,        | Home & Hospital             | 15,167          |
| <u>:</u> | Limited English Proficiency | 6,115           |
| ;        | Hold Harmless               | 0               |
| -        | Prior Year Adjustment       | 0               |
|          | Adjustment (Early Grad) **  | 0               |
| -        | January Growth **           | 0               |
| )        | 4% Adjusted Assessment **   | 0               |
| )        | Negative Payment            | 0               |
| -        | Less 30 Cent Local Effort   | 4,158,090       |
| ;        | Less Capital Outlay         | 244,252         |
|          | Base Prorated Adjustment    | <br>0           |
| 5        | SEEK State Amount           | \$<br>8,224,104 |
| )        |                             |                 |
| )        |                             |                 |
|          |                             |                 |
|          |                             |                 |
| -        |                             |                 |
|          |                             |                 |
| -        |                             |                 |
| -        |                             |                 |
| - 1      |                             |                 |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$244,252.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 392 Mayfield Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 363,967,189    | Prior Year End of Year AADA       | 1,592.089 |
| Per Pupil Assessment                |    | \$<br>228,610  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,650.00 | Prior Year AADA Plus Growth       | 1,592.089 |
| Transportation (Unprorated)         |    | \$<br>571,154  | At Risk                           | 1,372.300 |
| Maximum Tier I Rate                 |    | 45.7           | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 90.6           | Low (Severe: Weight 2.35)         | 37        |
| Base Year Levied Equivalent Rate    |    | 93.1           | Moderate (Moderate: Weight 1.17)  | 111       |
| Current year Levied Equivalent Rate |    | 90.6           | High (Speech: Weight 0.24)        | 160       |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 4.768     |
|                                     |    |                | Limited English Proficiency       | 263       |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | _  | Prorated<br>Justment | Adiu           | sted State |
|----------------------------|---------------|---------------|----|----------------------|----------------|------------|
| FSPK                       | \$<br>181,984 | \$<br>441,319 | \$ | 0                    | <u>/ (a) a</u> | 441,319    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                    | \$             | 0          |
| Equalized Growth           | \$<br>0       |               |    |                      |                |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                    | \$             | 0          |
| Equalized Facility Funding | \$<br>181,984 | \$<br>441,319 | \$ | 0                    | \$             | 441,319    |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                    | \$             | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                    | \$             | 0          |
|                            |               |               |    |                      |                |            |

| SEEK CALCULATION:                | D D "       |    | <b></b>      |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 6,338,106    |
| At Risk                          | 515         |    | 819,469      |
| Home & Hospital                  | 12          |    | 18,505       |
| Exceptional Child                | 638         |    | 1,016,031    |
| Transportation                   | 222         |    | 352,679      |
| Limited English Proficiency      | <br>63      |    | 100,512      |
| Calculated Base Funding          | \$<br>5,430 | \$ | 8,645,302    |
| Less 30 Cent Local Effort        | <br>686     |    | 1,091,902    |
| Calculated State Portion         | \$<br>4,744 | \$ | 7,553,400    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,744 | \$ | 7,553,400    |
| State Tier I                     | 591         |    | 941,378      |
| State Tier I Prorated Adjustment | <br>0       | _  | 0            |
| Adjusted Tier I                  | \$<br>591   | \$ | 941,378      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,336 | \$ | 8,494,778    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 8,494,778    |
| Less Capital Outlay              |             | _  | 159,209      |
| Net General Fund SEEK            |             | \$ | 8,335,569    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>6,338,106 |
| ١   | At Risk                     | 819,469         |
| 1   | Exceptional Child           | 1,016,031       |
|     | Home & Hospital             | 18,505          |
| ١   | Limited English Proficiency | 100,512         |
| ١   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
|     | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
| ١   | 4% Adjusted Assessment **   | 0               |
| ١   | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,091,902       |
|     | Less Capital Outlay         | 159,209         |
|     | Base Prorated Adjustment    | <br>0           |
| -   | SEEK State Amount           | \$<br>7,041,512 |
| ١   |                             |                 |
| ١   |                             |                 |
| ١   |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$159,209.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 395 McCracken County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 4  | ,008,933,899 | Prior Year End of Year AADA       | 6,378.604 |
| Per Pupil Assessment                |    | \$ | 628,497      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,355.00     | Prior Year AADA Plus Growth       | 6,378.604 |
| Transportation (Unprorated)         |    | \$ | 3,358,126    | At Risk                           | 3,045.809 |
| Maximum Tier I Rate                 |    |    | 45.2         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 55.1         | Low (Severe: Weight 2.35)         | 158       |
| Base Year Levied Equivalent Rate    |    |    | 56.8         | Moderate (Moderate: Weight 1.17)  | 339       |
| Current year Levied Equivalent Rate |    |    | 55.1         | High (Speech: Weight 0.24)        | 330       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 16.731    |
|                                     |    |    |              | Limited English Proficiency       | 53        |

| NICKELS CALCULATION:       |                 |               | Prorated         |             |            |
|----------------------------|-----------------|---------------|------------------|-------------|------------|
|                            | <u>Local</u>    | <u>State</u>  | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>2,004,467 | \$<br>492,757 | \$<br>0          | \$          | 492,757    |
| Original Growth            | \$<br>0         | \$<br>0       | \$<br>0          | \$          | 0          |
| Equalized Growth           | \$<br>0         |               |                  |             |            |
| Recallable                 | \$<br>2,004,467 | \$<br>492,757 | \$<br>0          | \$          | 492,757    |
| Equalized Facility Funding | \$<br>0         | \$<br>0       | \$<br>0          | \$          | 0          |
| BRAC                       | \$<br>0         | \$<br>0       | \$<br>0          | \$          | 0          |
| Category Five              | \$<br>0         | \$<br>0       | \$<br>0          | \$          | 0          |
|                            |                 |               |                  |             |            |

| SEEK CALCULATION:                |     | Per Pupil | Total            |
|----------------------------------|-----|-----------|------------------|
|                                  |     | •         |                  |
| Guaranteed Base *                | \$  | 3,981     | \$<br>25,393,223 |
| At Risk                          |     | 285       | 1,818,805        |
| Home & Hospital                  |     | 10        | 64,933           |
| Exceptional Child                |     | 529       | 3,372,425        |
| Transportation                   |     | 325       | 2,073,589        |
| Limited English Proficiency      |     | 3         | 20,255           |
| Calculated Base Funding          | \$  | 5,133     | \$<br>32,743,230 |
| Less 30 Cent Local Effort        |     | 1,885     | 12,026,802       |
| Calculated State Portion         | \$  | 3,248     | \$<br>20,716,428 |
| Base Prorated Adjustment         |     | 0         | 0                |
| Prior Year Adjustment            |     | 0         | 0                |
| Adjusted State Portion           | \$  | 3,248     | \$<br>20,716,428 |
| State Tier I                     |     | 158       | 1,007,163        |
| State Tier I Prorated Adjustment |     | 0         | 0                |
| Adjusted Tier I                  | \$  | 158       | \$<br>1,007,163  |
| Hold Harmless                    |     | 0         | 0                |
| January Growth **                |     |           | 0                |
| 4% Adjusted Assessment **        |     |           | 0                |
| Adjustments (Early Grad) **      |     | 0         | 0                |
| Total State SEEK *               | \$_ | 3,406     | \$<br>21,723,591 |
| Unallocated Amount               |     |           | 0                |
| Total State Funds                |     |           | \$<br>21,723,591 |
| Less Capital Outlay              |     |           | 637,860          |
| Net General Fund SEEK            |     |           | \$<br>21,085,731 |

| _ |                             |                  |
|---|-----------------------------|------------------|
|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
| 1 | Guaranteed Base *           | \$<br>25,393,223 |
| 1 | At Risk                     | 1,818,805        |
| 1 | Exceptional Child           | 3,372,425        |
| 1 | Home & Hospital             | 64,933           |
| 1 | Limited English Proficiency | 20,255           |
| 1 | Hold Harmless               | 0                |
| 1 | Prior Year Adjustment       | 0                |
| 1 | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| 1 | 4% Adjusted Assessment **   | 0                |
| 1 | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 12,026,802       |
| 1 | Less Capital Outlay         | 637,860          |
| 1 | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>18,004,979 |
| 1 |                             |                  |
| 1 |                             |                  |
| 1 |                             |                  |
| 1 |                             |                  |
| - |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$637,860.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 401 McCreary County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 525,903,483     | Prior Year End of Year AADA       | 2,455.429 |
| Per Pupil Assessment                | :  | \$<br>214,180   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | :  | \$<br>3,304.00  | Prior Year AADA Plus Growth       | 2,455.429 |
| Transportation (Unprorated)         | :  | \$<br>1,589,699 | At Risk                           | 2,193.270 |
| Maximum Tier I Rate                 |    | 47.0            | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 49.3            | Low (Severe: Weight 2.35)         | 76        |
| Base Year Levied Equivalent Rate    |    | 49.3            | Moderate (Moderate: Weight 1.17)  | 381       |
| Current year Levied Equivalent Rate |    | 52.4            | High (Speech: Weight 0.24)        | 135       |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 15.164    |
|                                     |    |                 | Limited English Proficiency       | 0         |

| NICKELS CALCULATION:       |               |               | <u> </u>  | rorated |             |            |
|----------------------------|---------------|---------------|-----------|---------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | ustment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>262,952 | \$<br>698,349 | \$        | 0       | \$          | 698,349    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0       | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |         |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0       | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0       | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0       | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0       | \$          | 0          |
|                            |               |               |           |         |             |            |

| SEEK CALCULATION:                | Dor Dunil   | Total            |
|----------------------------------|-------------|------------------|
|                                  | Per Pupil   | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981 | \$<br>9,775,063  |
| At Risk                          | 533         | 1,309,711        |
| Home & Hospital                  | 24          | 58,851           |
| Exceptional Child                | 1,065       | 2,614,601        |
| Transportation                   | 400         | 981,614          |
| Limited English Proficiency      | 0           | 0                |
| Calculated Base Funding          | \$<br>6,003 | \$<br>14,739,840 |
| Less 30 Cent Local Effort        | 643         | 1,577,710        |
| Calculated State Portion         | \$<br>5,360 | \$<br>13,162,130 |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | 0           | 0                |
| Adjusted State Portion           | \$<br>5,360 | \$<br>13,162,130 |
| State Tier I                     | 681         | 1,672,454        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>681   | \$<br>1,672,454  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>6,042 | \$<br>14,834,584 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>14,834,584 |
| Less Capital Outlay              |             | 245,543          |
| Net General Fund SEEK            |             | \$<br>14,589,041 |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>9,775,063  |
|   | At Risk                     | 1,309,711        |
|   | Exceptional Child           | 2,614,601        |
|   | Home & Hospital             | 58,851           |
|   | Limited English Proficiency | 0                |
| 1 | Hold Harmless               | 0                |
|   | Prior Year Adjustment       | 0                |
| ١ | Adjustment (Early Grad) **  | 0                |
|   | January Growth **           | 0                |
| 1 | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
|   | Less 30 Cent Local Effort   | 1,577,710        |
|   | Less Capital Outlay         | 245,543          |
| 1 | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>11,934,973 |
| 1 |                             |                  |
| 1 |                             |                  |
| 1 |                             |                  |
| 1 |                             |                  |
| - |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |
|   |                             |                  |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$245,543.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 405 McLean County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 556,801,758    | Prior Year End of Year AADA       | 1,395.019 |
| Per Pupil Assessment                |    | \$<br>399,136  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,647.00 | Prior Year AADA Plus Growth       | 1,395.019 |
| Transportation (Unprorated)         |    | \$<br>844,640  | At Risk                           | 789.584   |
| Maximum Tier I Rate                 |    | 45.9           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 62.8           | Low (Severe: Weight 2.35)         | 27        |
| Base Year Levied Equivalent Rate    |    | 63.8           | Moderate (Moderate: Weight 1.17)  | 152       |
| Current year Levied Equivalent Rate | :  | 62.8           | High (Speech: Weight 0.24)        | 66        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 4.637     |
|                                     |    |                | Limited English Proficiency       | 20        |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | A  | Prorated<br>djustment | Adiu                | sted State |
|----------------------------|---------------|---------------|----|-----------------------|---------------------|------------|
| FSPK                       | \$<br>278,401 | \$<br>267,749 | \$ | 0                     | <u>, taja</u><br>\$ | 267,749    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                     | \$                  | 0          |
| Equalized Growth           | \$<br>0       |               |    |                       |                     |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                     | \$                  | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                     | \$                  | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                     | \$                  | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                     | \$                  | 0          |
|                            |               |               |    |                       |                     |            |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION.                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 5,553,571    |
| At Risk                          | 338         |    | 471,500      |
| Home & Hospital                  | 13          |    | 17,996       |
| Exceptional Child                | 734         |    | 1,023,635    |
| Transportation                   | 374         |    | 521,552      |
| Limited English Proficiency      | <br>5       |    | 7,644        |
| Calculated Base Funding          | \$<br>5,445 | \$ | 7,595,898    |
| Less 30 Cent Local Effort        | <br>1,197   |    | 1,670,405    |
| Calculated State Portion         | \$<br>4,248 | \$ | 5,925,493    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>4,248 | \$ | 5,925,493    |
| State Tier I                     | 417         |    | 582,340      |
| State Tier I Prorated Adjustment | <br>0       |    | 0            |
| Adjusted Tier I                  | \$<br>417   | \$ | 582,340      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,665 | \$ | 6,507,833    |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 6,507,833    |
| Less Capital Outlay              |             | _  | 139,502      |
| Net General Fund SEEK            |             | \$ | 6,368,331    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| .   | Guaranteed Base *           | \$<br>5,553,571 |
|     | At Risk                     | 471,500         |
| ,   | Exceptional Child           | 1,023,635       |
| ;   | Home & Hospital             | 17,996          |
| :   | Limited English Proficiency | 7,644           |
| .   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| ;   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,670,405       |
|     | Less Capital Outlay         | 139,502         |
|     | Base Prorated Adjustment    | 0               |
| 7   | SEEK State Amount           | \$<br>5,264,439 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| - [ |                             |                 |
| -   |                             |                 |
| _ 1 | I                           |                 |

Date Generated: September 28, 2017 8:35:13 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$139,502.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 411 Meade County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,635,370,508 | Prior Year End of Year AADA       | 4,448.521 |
| Per Pupil Assessment                |    | \$ | 367,621      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,672.00     | Prior Year AADA Plus Growth       | 4,448.521 |
| Transportation (Unprorated)         |    | \$ | 2,874,702    | At Risk                           | 2,454.708 |
| Maximum Tier I Rate                 |    |    | 45.8         | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    |    | 59.9         | Low (Severe: Weight 2.35)         | 135       |
| Base Year Levied Equivalent Rate    |    |    | 59.9         | Moderate (Moderate: Weight 1.17)  | 344       |
| Current year Levied Equivalent Rate |    |    | 61.3         | High (Speech: Weight 0.24)        | 211       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 6.699     |
|                                     |    |    |              | Limited English Proficiency       | 11        |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----------------------|-------------|------------|
| FSPK                       | \$<br>817,685 | \$<br>923,911 | \$<br>0              | \$          | 923,911    |
| Original Growth            | \$<br>817,685 | \$<br>0       | \$<br>0              | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                      |             |            |
| Recallable                 | \$<br>817,685 | \$<br>923,911 | \$<br>0              | \$          | 923,911    |
| Equalized Facility Funding | \$<br>0       | \$<br>923,911 | \$<br>0              | \$          | 923,911    |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
|                            |               |               |                      |             |            |

| SEEK CALCULATION:                |                | Dan Danil |    | T-4-1        |
|----------------------------------|----------------|-----------|----|--------------|
|                                  |                | Per Pupil |    | <u>Total</u> |
| Guaranteed Base *                | \$             | 3,981     | \$ | 17,709,562   |
| At Risk                          |                | 330       |    | 1,465,829    |
| Home & Hospital                  |                | 6         |    | 25,999       |
| Exceptional Child                |                | 689       |    | 3,066,843    |
| Transportation                   |                | 399       |    | 1,775,083    |
| Limited English Proficiency      |                | 1         |    | 4,204        |
| Calculated Base Funding          | \$             | 5,406     | \$ | 24,047,520   |
| Less 30 Cent Local Effort        |                | 1,103     |    | 4,906,112    |
| Calculated State Portion         | <b>\$</b> _    | 4,303     | \$ | 19,141,408   |
| Base Prorated Adjustment         |                | 0         |    | 0            |
| Prior Year Adjustment            |                | 0         |    | 0            |
| Adjusted State Portion           | \$ <del></del> | 4,303     | \$ | 19,141,408   |
| State Tier I                     |                | 450       |    | 2,001,071    |
| State Tier I Prorated Adjustment |                | 0         |    | 0            |
| Adjusted Tier I                  | \$             | 450       | \$ | 2,001,071    |
| Hold Harmless                    |                | 0         |    | 0            |
| January Growth **                |                |           |    | 0            |
| 4% Adjusted Assessment **        |                |           |    | 0            |
| Adjustments (Early Grad) **      |                | 0         |    | 0            |
| Total State SEEK *               | \$             | 4,753     | \$ | 21,142,479   |
| Unallocated Amount               |                |           |    | 0            |
| Total State Funds                |                |           | \$ | 21,142,479   |
| Less Capital Outlay              |                |           | _  | 444,852      |
| Net General Fund SEEK            |                |           | \$ | 20,697,627   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>17,709,562 |
| ١ | At Risk                     | 1,465,829        |
| ١ | Exceptional Child           | 3,066,843        |
|   | Home & Hospital             | 25,999           |
|   | Limited English Proficiency | 4,204            |
|   | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| ١ | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| 1 | 4% Adjusted Assessment **   | 0                |
| 1 | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 4,906,112        |
|   | Less Capital Outlay         | 444,852          |
|   | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>16,921,473 |
|   |                             |                  |
|   |                             |                  |
|   |                             |                  |
|   |                             |                  |
| - |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |
| _ |                             |                  |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$444,852.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 415 Menifee County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |         |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment                          | \$ | 195,640,179 | Prior Year End of Year AADA       | 949.096 |
| Per Pupil Assessment                | \$ | 206,133     | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       | \$ | 2,928.00    | Prior Year AADA Plus Growth       | 949.096 |
| Transportation (Unprorated)         | \$ | 718,384     | At Risk                           | 774.377 |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 63.3        | Low (Severe: Weight 2.35)         | 26      |
| Base Year Levied Equivalent Rate    |    | 63.3        | Moderate (Moderate: Weight 1.17)  | 89      |
| Current year Levied Equivalent Rate |    | 66.5        | High (Speech: Weight 0.24)        | 53      |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 2.430   |
|                                     |    |             | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |              |               | F  | Prorated |             |            |
|----------------------------|--------------|---------------|----|----------|-------------|------------|
|                            | <u>Local</u> | <u>State</u>  | _  | ustment  | <u>Adju</u> | sted State |
| FSPK                       | \$<br>97,820 | \$<br>273,751 | \$ | 0        | \$          | 273,751    |
| Original Growth            | \$<br>0      | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |    |          |             |            |
| Recallable                 | \$<br>97,820 | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |              |               |    |          |             |            |

| SEEK CALCULATION:                |                  |    | <b>-</b>     |
|----------------------------------|------------------|----|--------------|
| SEER CALCOLATION                 | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 3,778,351    |
| At Risk                          | 487              |    | 462,419      |
| Home & Hospital                  | 10               |    | 9,431        |
| Exceptional Child                | 746              |    | 708,419      |
| Transportation                   | 467              |    | 443,591      |
| Limited English Proficiency      | <br>0            |    | 0            |
| Calculated Base Funding          | \$<br>5,692      | \$ | 5,402,211    |
| Less 30 Cent Local Effort        | <br>618          |    | 586,921      |
| Calculated State Portion         | \$<br>5,074      | \$ | 4,815,290    |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                |    | 0            |
| Adjusted State Portion           | \$<br>5,074      | \$ | 4,815,290    |
| State Tier I                     | 661              |    | 627,371      |
| State Tier I Prorated Adjustment | 0                | _  | 0            |
| Adjusted Tier I                  | \$<br>661        | \$ | 627,371      |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>5,735      | \$ | 5,442,661    |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 5,442,661    |
| Less Capital Outlay              |                  |    | 94,910       |
| Net General Fund SEEK            |                  | \$ | 5,347,751    |

| SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----------------------------|-----------------|
| Guaranteed Base *           | \$<br>3,778,351 |
| At Risk                     | 462,419         |
| Exceptional Child           | 708,419         |
| Home & Hospital             | 9,431           |
| Limited English Proficiency | 0               |
| Hold Harmless               | 0               |
| Prior Year Adjustment       | 0               |
| Adjustment (Early Grad) **  | 0               |
| January Growth **           | 0               |
| 4% Adjusted Assessment **   | 0               |
| Negative Payment            | 0               |
| Less 30 Cent Local Effort   | 586,921         |
| Less Capital Outlay         | 94,910          |
| Base Prorated Adjustment    | <br>0           |
| SEEK State Amount           | \$<br>4,276,789 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$94,910.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 421 Mercer County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1, | ,364,305,103 | Prior Year End of Year AADA       | 2,527.229 |
| Per Pupil Assessment                |    | \$ | 539,842      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,594.00     | Prior Year AADA Plus Growth       | 2,527.229 |
| Transportation (Unprorated)         |    | \$ | 1,572,483    | At Risk                           | 1,484.780 |
| Maximum Tier I Rate                 |    |    | 46.1         | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    |    | 72.7         | Low (Severe: Weight 2.35)         | 86        |
| Base Year Levied Equivalent Rate    |    |    | 76.6         | Moderate (Moderate: Weight 1.17)  | 251       |
| Current year Levied Equivalent Rate |    |    | 72.7         | High (Speech: Weight 0.24)        | 98        |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 8.002     |
|                                     |    |    |              | Limited English Proficiency       | 48        |

| NICKELS CALCULATION:       |               |               |           | <u>Prorated</u>  |             |            |
|----------------------------|---------------|---------------|-----------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ac</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>682,153 | \$<br>307,258 | \$        | 0                | \$          | 307,258    |
| Original Growth            | \$<br>682,153 | \$<br>307,258 | \$        | 0                | \$          | 307,258    |
| Equalized Growth           | \$<br>682,153 |               |           |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
|                            |               |               |           |                  |             |            |

| SEEK CALCULATION:                | D D '!      |    | <b>.</b>     |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 10,060,899   |
| At Risk                          | 351         |    | 886,636      |
| Home & Hospital                  | 12          |    | 31,056       |
| Exceptional Child                | 818         |    | 2,067,293    |
| Transportation                   | 384         |    | 970,983      |
| Limited English Proficiency      | <br>7       |    | 18,344       |
| Calculated Base Funding          | \$<br>5,554 | \$ | 14,035,211   |
| Less 30 Cent Local Effort        | <br>1,620   |    | 4,092,915    |
| Calculated State Portion         | \$<br>3,934 | \$ | 9,942,296    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>3,934 | \$ | 9,942,296    |
| State Tier I                     | 270         |    | 681,806      |
| State Tier I Prorated Adjustment | <br>0       |    | 0            |
| Adjusted Tier I                  | \$<br>270   | \$ | 681,806      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,204 | \$ | 10,624,102   |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 10,624,102   |
| Less Capital Outlay              |             | _  | 252,723      |
| Net General Fund SEEK            |             | \$ | 10,371,379   |

| <u>.</u> | SEEK STATE CALCULATION:     | <u>Total</u>     |
|----------|-----------------------------|------------------|
| ,        | Guaranteed Base *           | \$<br>10,060,899 |
| ;        | At Risk                     | 886,636          |
| ;        | Exceptional Child           | 2,067,293        |
| 3        | Home & Hospital             | 31,056           |
| 3        | Limited English Proficiency | 18,344           |
| ŀ        | Hold Harmless               | 0                |
| -        | Prior Year Adjustment       | 0                |
| ;        | Adjustment (Early Grad) **  | 0                |
| 5        | January Growth **           | 0                |
|          | 4% Adjusted Assessment **   | 0                |
|          | Negative Payment            | 0                |
| -        | Less 30 Cent Local Effort   | 4,092,915        |
| ;        | Less Capital Outlay         | 252,723          |
|          | Base Prorated Adjustment    | 0                |
| 5        | SEEK State Amount           | \$<br>8,718,590  |
|          |                             |                  |
| )        |                             |                  |
|          |                             |                  |
|          |                             |                  |
| [        |                             |                  |
| , [      |                             |                  |
| -        |                             |                  |
| -        |                             |                  |
| -        |                             |                  |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$252,723.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 425 Metcalfe County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 438,559,623    | Prior Year End of Year AADA       | 1,369.051 |
| Per Pupil Assessment                |    | \$<br>320,338  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,004.00 | Prior Year AADA Plus Growth       | 1,369.051 |
| Transportation (Unprorated)         |    | \$<br>875,657  | At Risk                           | 1,082.221 |
| Maximum Tier I Rate                 |    | 46.1           | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 67.1           | Low (Severe: Weight 2.35)         | 27        |
| Base Year Levied Equivalent Rate    |    | 67.1           | Moderate (Moderate: Weight 1.17)  | 138       |
| Current year Levied Equivalent Rate |    | 69.1           | High (Speech: Weight 0.24)        | 50        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 5.129     |
|                                     |    |                | Limited English Proficiency       | 10        |

| NICKELS CALCULATION:       |               |               | P  | rorated |             |            |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | ustment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>219,280 | \$<br>316,704 | \$ | 0       | \$          | 316,704    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0       | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |         |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0       | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0       | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0       | \$          | 0          |
| Category Five              | \$<br>219,280 | \$<br>316,704 | \$ | 0       | \$          | 316,704    |
|                            |               |               |    |         |             |            |

| SEEK CALCULATION:                | Per Pupil        | Total           |
|----------------------------------|------------------|-----------------|
|                                  | <u>rei rupii</u> |                 |
| Guaranteed Base *                | \$<br>3,981      | \$<br>5,450,192 |
| At Risk                          | 472              | 646,248         |
| Home & Hospital                  | 15               | 19,906          |
| Exceptional Child                | 689              | 943,139         |
| Transportation                   | 395              | 540,704         |
| Limited English Proficiency      | <br>3            | 3,822           |
| Calculated Base Funding          | \$<br>5,554      | \$<br>7,604,011 |
| Less 30 Cent Local Effort        | 961              | 1,315,679       |
| Calculated State Portion         | \$<br>4,593      | \$<br>6,288,332 |
| Base Prorated Adjustment         | 0                | 0               |
| Prior Year Adjustment            | 0                | 0               |
| Adjusted State Portion           | \$<br>4,593      | \$<br>6,288,332 |
| State Tier I                     | 514              | 703,650         |
| State Tier I Prorated Adjustment | 0                | 0               |
| Adjusted Tier I                  | \$<br>514        | \$<br>703,650   |
| Hold Harmless                    | 0                | 0               |
| January Growth **                |                  | 0               |
| 4% Adjusted Assessment **        |                  | 0               |
| Adjustments (Early Grad) **      | 0                | 0               |
| Total State SEEK *               | \$<br>5,107      | \$<br>6,991,982 |
| Unallocated Amount               |                  | 0               |
| Total State Funds                |                  | \$<br>6,991,982 |
| Less Capital Outlay              |                  | 136,905         |
| Net General Fund SEEK            |                  | \$<br>6,855,077 |

| <u>I</u> | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|----------|-----------------------------|----|--------------|
| :        | Guaranteed Base *           | \$ | 5,450,192    |
| :        | At Risk                     |    | 646,248      |
| ;        | Exceptional Child           |    | 943,139      |
| 1        | Home & Hospital             |    | 19,906       |
| .        | Limited English Proficiency |    | 3,822        |
| :        | Hold Harmless               |    | 0            |
| -        | Prior Year Adjustment       |    | 0            |
| ۱        | Adjustment (Early Grad) **  |    | 0            |
| -        | January Growth **           |    | 0            |
|          | 4% Adjusted Assessment **   |    | 0            |
|          | Negative Payment            |    | 0            |
| -        | Less 30 Cent Local Effort   |    | 1,315,679    |
|          | Less Capital Outlay         |    | 136,905      |
|          | Base Prorated Adjustment    | _  | 0            |
| 5        | SEEK State Amount           | \$ | 5,610,723    |
| ١        |                             |    |              |
| 1        |                             |    |              |
| 1        |                             |    |              |
| 1        |                             |    |              |
| :        |                             |    |              |
|          |                             |    |              |
| -        |                             |    |              |
| -        |                             |    |              |
| - 1      |                             |    |              |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$136,905.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 426 Middlesboro Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 457,536,406    | Prior Year End of Year AADA       | 1,046.055 |
| Per Pupil Assessment                |    | \$<br>437,392  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,860.00 | Prior Year AADA Plus Growth       | 1,046.055 |
| Transportation (Unprorated)         |    | \$<br>467,135  | At Risk                           | 844.474   |
| Maximum Tier I Rate                 |    | 46.5           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 64.5           | Low (Severe: Weight 2.35)         | 46        |
| Base Year Levied Equivalent Rate    |    | 67.7           | Moderate (Moderate: Weight 1.17)  | 134       |
| Current year Levied Equivalent Rate |    | 64.5           | High (Speech: Weight 0.24)        | 28        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 18.437    |
|                                     |    |                | Limited English Proficiency       | 7         |

| NICKELS CALCULATION:       | Local         | <u>State</u>  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----------------------|-------------|------------|
| FSPK                       | \$<br>228,768 | \$<br>180,762 | \$<br>0              | \$          | 180,762    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                      |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
|                            |               |               |                      |             |            |

| SEEK CALCULATION:                |            | Per Pupil    |                | <u>Total</u> |
|----------------------------------|------------|--------------|----------------|--------------|
| Guaranteed Base *                | \$         | 3,981        | \$             | 4,164,345    |
| At Risk                          | Ψ          | 482          | Ψ              | 504,278      |
| Home & Hospital                  |            | 68           |                | 71,554       |
| Exceptional Child                |            | 1,034        |                | 1,081,240    |
| Transportation                   |            | 276          |                | 288,448      |
| Limited English Proficiency      |            | 3            |                | 2,675        |
| Calculated Base Funding          | <b>\$</b>  | 5,843        | <b>-</b>       | 6,112,540    |
| Less 30 Cent Local Effort        | Ψ          | 1,312        | Ψ              | 1,372,609    |
| Calculated State Portion         | <b>,</b> – | 4,531        | <b>-</b>       | 4,739,931    |
| Base Prorated Adjustment         | Ψ          | <b>4,331</b> | Ψ              | 0            |
| Prior Year Adjustment            |            | 0            |                | 0            |
| Adjusted State Portion           | <b>,</b> – | 4,531        | <b>-</b><br>\$ | 4,739,931    |
| State Tier I                     | Ą          | 398          | Ą              | 416,532      |
|                                  |            | 390          |                | 410,552      |
| State Tier I Prorated Adjustment | _          | 398          | <b>_</b><br>\$ |              |
| Adjusted Tier I                  | \$         |              | <b>Þ</b>       | 416,532      |
| Hold Harmless                    |            | 0            |                | 0            |
| January Growth **                |            |              |                | 0            |
| 4% Adjusted Assessment **        |            | _            |                | 0            |
| Adjustments (Early Grad) **      | _          | 0            | _              | 0            |
| Total State SEEK *               | \$         | 4,929        | \$             | 5,156,463    |
| Unallocated Amount               |            |              | _              | 0            |
| Total State Funds                |            |              | \$             | 5,156,463    |
| Less Capital Outlay              |            |              |                | 104,606      |
| Net General Fund SEEK            |            |              | \$             | 5,051,857    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>4,164,345 |
| ١ | At Risk                     | 504,278         |
|   | Exceptional Child           | 1,081,240       |
| ١ | Home & Hospital             | 71,554          |
| ١ | Limited English Proficiency | 2,675           |
|   | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| ١ | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 1,372,609       |
|   | Less Capital Outlay         | 104,606         |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>4,346,877 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
|   |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$104,606.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 431 Monroe County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 480,227,084    | Prior Year End of Year AADA       | 1,647.457 |
| Per Pupil Assessment                |    | \$<br>291,496  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,961.00 | Prior Year AADA Plus Growth       | 1,647.457 |
| Transportation (Unprorated)         |    | \$<br>945,139  | At Risk                           | 1,181.447 |
| Maximum Tier I Rate                 |    | 46.1           | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 72.6           | Low (Severe: Weight 2.35)         | 35        |
| Base Year Levied Equivalent Rate    |    | 72.6           | Moderate (Moderate: Weight 1.17)  | 171       |
| Current year Levied Equivalent Rate |    | 81.1           | High (Speech: Weight 0.24)        | 106       |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 25.773    |
|                                     |    |                | Limited English Proficiency       | 51        |

| NICKELS CALCULATION:       |               |               | Prorated         |             |            |
|----------------------------|---------------|---------------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>240,114 | \$<br>404,866 | \$<br>0          | \$          | 404,866    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Equalized Facility Funding | \$<br>240,114 | \$<br>404,866 | \$<br>0          | \$          | 404,866    |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
|                            |               |               |                  |             |            |

| SEEK CALCULATION:                |                | <u>Per Pupil</u> |    | <u>Total</u> |
|----------------------------------|----------------|------------------|----|--------------|
| Guaranteed Base *                | \$             | 3,981            | \$ | 6,558,526    |
| At Risk                          | ·              | 428              | ·  | 705,501      |
| Home & Hospital                  |                | 61               |    | 100,025      |
| Exceptional Child                |                | 744              |    | 1,225,193    |
| Transportation                   |                | 354              |    | 583,608      |
| Limited English Proficiency      |                | 12               |    | 19,491       |
| Calculated Base Funding          | \$ <del></del> | 5,580            | \$ | 9,192,344    |
| Less 30 Cent Local Effort        |                | 874              |    | 1,440,681    |
| Calculated State Portion         | \$             | 4,705            | \$ | 7,751,663    |
| Base Prorated Adjustment         |                | 0                |    | 0            |
| Prior Year Adjustment            |                | 0                |    | 0            |
| Adjusted State Portion           | \$             | 4,705            | \$ | 7,751,663    |
| State Tier I                     |                | 546              |    | 899,572      |
| State Tier I Prorated Adjustment |                | 0                |    | 0            |
| Adjusted Tier I                  | \$             | 546              | \$ | 899,572      |
| Hold Harmless                    |                | 0                |    | 0            |
| January Growth **                |                |                  |    | 0            |
| 4% Adjusted Assessment **        |                |                  |    | 0            |
| Adjustments (Early Grad) **      |                | 0                |    | 0            |
| Total State SEEK *               | \$             | 5,251            | \$ | 8,651,235    |
| Unallocated Amount               |                |                  |    | 0            |
| Total State Funds                |                |                  | \$ | 8,651,235    |
| Less Capital Outlay              |                |                  |    | 164,746      |
| Net General Fund SEEK            |                |                  | \$ | 8,486,489    |

| SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----------------------------|-----------------|
| Guaranteed Base *           | \$<br>6,558,526 |
| At Risk                     | 705,501         |
| Exceptional Child           | 1,225,193       |
| Home & Hospital             | 100,025         |
| Limited English Proficiency | 19,491          |
| Hold Harmless               | 0               |
| Prior Year Adjustment       | 0               |
| Adjustment (Early Grad) **  | 0               |
| January Growth **           | 0               |
| 4% Adjusted Assessment **   | 0               |
| Negative Payment            | 0               |
| Less 30 Cent Local Effort   | 1,440,681       |
| Less Capital Outlay         | 164,746         |
| Base Prorated Adjustment    | <br>0           |
| SEEK State Amount           | \$<br>7,003,309 |
|                             |                 |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$164,746.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 435 Montgomery County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |        |               |                                   |           |
|-------------------------------------|--------|---------------|-----------------------------------|-----------|
| Assessment                          | \$     | 1,564,603,994 | Prior Year End of Year AADA       | 4,198.923 |
| Per Pupil Assessment                | \$     | 372,620       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$     | 2,953.00      | Prior Year AADA Plus Growth       | 4,198.923 |
| Transportation (Unprorated)         | \$     | 2,651,697     | At Risk                           | 2,852.362 |
| Maximum Tier I Rate                 |        | 46.1          | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |        | 61.7          | Low (Severe: Weight 2.35)         | 112       |
| Base Year Levied Equivalent Rate    |        | 61.7          | Moderate (Moderate: Weight 1.17)  | 423       |
| Current year Levied Equivalent Rate |        | 62.0          | High (Speech: Weight 0.24)        | 164       |
| Current Year Second Month Growth %  | o<br>O | 0.000         | Prior Year Home & Hospital        | 14.043    |
|                                     |        |               | Limited English Proficiency       | 104       |

| NICKELS CALCULATION:       |               |               | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>782,302 | \$<br>861,576 | \$<br>0         | \$          | 861,576    |
| Original Growth            | \$<br>782,302 | \$<br>861,576 | \$<br>0         | \$          | 861,576    |
| Equalized Growth           | \$<br>782,302 |               |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0         | \$          | 0          |
|                            |               |               |                 |             |            |

| SEEK CALCULATION:                |             | Day Dunil        |    | Total        |
|----------------------------------|-------------|------------------|----|--------------|
|                                  |             | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$          | 3,981            | \$ | 16,715,912   |
| At Risk                          |             | 406              |    | 1,703,288    |
| Home & Hospital                  |             | 13               |    | 54,501       |
| Exceptional Child                |             | 756              |    | 3,174,728    |
| Transportation                   |             | 390              |    | 1,637,381    |
| Limited English Proficiency      |             | 9                |    | 39,746       |
| Calculated Base Funding          | \$          | 5,555            | \$ | 23,325,556   |
| Less 30 Cent Local Effort        |             | 1,118            |    | 4,693,812    |
| Calculated State Portion         | <b>\$</b> _ | 4,437            | \$ | 18,631,744   |
| Base Prorated Adjustment         |             | 0                |    | 0            |
| Prior Year Adjustment            |             | 0                |    | 0            |
| Adjusted State Portion           | \$          | 4,437            | \$ | 18,631,744   |
| State Tier I                     |             | 456              |    | 1,913,523    |
| State Tier I Prorated Adjustment |             | 0                |    | 0            |
| Adjusted Tier I                  | \$          | 456              | \$ | 1,913,523    |
| Hold Harmless                    |             | 0                |    | 0            |
| January Growth **                |             |                  |    | 0            |
| 4% Adjusted Assessment **        |             |                  |    | 0            |
| Adjustments (Early Grad) **      |             | 0                |    | 0            |
| Total State SEEK *               | \$          | 4,893            | \$ | 20,545,267   |
| Unallocated Amount               |             |                  |    | 0            |
| Total State Funds                |             |                  | \$ | 20,545,267   |
| Less Capital Outlay              |             |                  | _  | 419,892      |
| Net General Fund SEEK            |             |                  | \$ | 20,125,375   |

| SEEK STATE CALCULATION:     |  | <u>Total</u>  |
|-----------------------------|--|---|
| Guaranteed Base *           | \$   | 16,715,912  |
| At Risk                     |  | 1,703,288   |
| Exceptional Child           |  | 3,174,728   |
| Home & Hospital             |  | 54,501  |
| Limited English Proficiency |  | 39,746  |
| Hold Harmless               |  | 0   |
| Prior Year Adjustment       |  | 0   |
| Adjustment (Early Grad) **  |  | 0   |
| January Growth **           |  | 0   |
| 4% Adjusted Assessment **   |  | 0   |
| Negative Payment            |  | 0   |
| Less 30 Cent Local Effort   |  | 4,693,812   |
| Less Capital Outlay         |  | 419,892   |
| Base Prorated Adjustment    |  | 0   |
| SEEK State Amount           | \$   | 16,574,471  |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             | Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment | Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$419,892.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 441 Morgan County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 419,560,102     | Prior Year End of Year AADA       | 1,795.758 |
| Per Pupil Assessment                |    | \$<br>233,640   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,174.00  | Prior Year AADA Plus Growth       | 1,795.758 |
| Transportation (Unprorated)         |    | \$<br>1,247,401 | At Risk                           | 1,397.367 |
| Maximum Tier I Rate                 |    | 46.4            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 71.6            | Low (Severe: Weight 2.35)         | 55        |
| Base Year Levied Equivalent Rate    |    | 72.2            | Moderate (Moderate: Weight 1.17)  | 161       |
| Current year Levied Equivalent Rate |    | 71.6            | High (Speech: Weight 0.24)        | 96        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 15.246    |
|                                     |    |                 | Limited English Proficiency       | 6         |

| NICKELS CALCULATION:       |               |               | ı  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>209,780 | \$<br>493,259 | \$ | 0               | \$          | 493,259    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>209,780 | \$<br>123,315 | \$ | 0               | \$          | 123,315    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                |           | <u>Per Pupil</u> | Total            |
|----------------------------------|-----------|------------------|------------------|
|                                  |           | <u>rei rupii</u> | <u>10tai</u>     |
| Guaranteed Base *                | \$        | 3,981            | \$<br>7,148,913  |
| At Risk                          |           | 465              | 834,438          |
| Home & Hospital                  |           | 33               | 59,170           |
| Exceptional Child                |           | 755              | 1,356,167        |
| Transportation                   |           | 429              | 770,250          |
| Limited English Proficiency      |           | 1                | 2,293            |
| Calculated Base Funding          | \$        | 5,664            | \$<br>10,171,231 |
| Less 30 Cent Local Effort        |           | 701              | 1,258,680        |
| Calculated State Portion         | \$        | 4,963            | \$<br>8,912,551  |
| Base Prorated Adjustment         |           | 0                | 0                |
| Prior Year Adjustment            |           | 0                | 0                |
| Adjusted State Portion           | \$        | 4,963            | \$<br>8,912,551  |
| State Tier I                     |           | 624              | 1,120,651        |
| State Tier I Prorated Adjustment |           | 0                | 0                |
| Adjusted Tier I                  | <b>\$</b> | 624              | \$<br>1,120,651  |
| Hold Harmless                    |           | 0                | 0                |
| January Growth **                |           |                  | 0                |
| 4% Adjusted Assessment **        |           |                  | 0                |
| Adjustments (Early Grad) **      |           | 0                | 0                |
| Total State SEEK *               | \$        | 5,587            | \$<br>10,033,202 |
| Unallocated Amount               |           |                  | 0                |
| Total State Funds                |           |                  | \$<br>10,033,202 |
| Less Capital Outlay              |           |                  | 179,576          |
| Net General Fund SEEK            |           |                  | \$<br>9,853,626  |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>7,148,913 |
| ١ | At Risk                     | 834,438         |
| ١ | Exceptional Child           | 1,356,167       |
| 1 | Home & Hospital             | 59,170          |
| ١ | Limited English Proficiency | 2,293           |
| ١ | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| ١ | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 1,258,680       |
| 1 | Less Capital Outlay         | 179,576         |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>7,962,725 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
|   |                             |                 |
| - |                             |                 |
| - |                             |                 |
| _ |                             |                 |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$179,576.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 445 Muhlenberg County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,679,621,686 | Prior Year End of Year AADA       | 4,299.084 |
| Per Pupil Assessment                |    | \$ | 390,693      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,575.00     | Prior Year AADA Plus Growth       | 4,299.084 |
| Transportation (Unprorated)         |    | \$ | 2,816,957    | At Risk                           | 2,708.288 |
| Maximum Tier I Rate                 |    |    | 45.8         | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    |    | 49.4         | Low (Severe: Weight 2.35)         | 117       |
| Base Year Levied Equivalent Rate    |    |    | 49.4         | Moderate (Moderate: Weight 1.17)  | 285       |
| Current year Levied Equivalent Rate |    |    | 52.9         | High (Speech: Weight 0.24)        | 248       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 13.760    |
|                                     |    |    |              | Limited English Proficiency       | 19        |

| NICKELS CALCULATION:       |               |               | Prorated         |             |            |
|----------------------------|---------------|---------------|------------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>839,811 | \$<br>843,281 | \$<br>0          | \$          | 843,281    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0          | \$          | 0          |
|                            |               |               |                  |             |            |

| SEEK CALCULATION:                | Per Pupil        |    | Total        |
|----------------------------------|------------------|----|--------------|
|                                  | <u>rei rupii</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 17,114,653   |
| At Risk                          | 376              |    | 1,617,254    |
| Home & Hospital                  | 12               |    | 53,403       |
| Exceptional Child                | 619              |    | 2,658,990    |
| Transportation                   | 405              |    | 1,739,426    |
| Limited English Proficiency      | 2                |    | 7,261        |
| Calculated Base Funding          | \$<br>5,394      | \$ | 23,190,987   |
| Less 30 Cent Local Effort        | 1,172            |    | 5,038,865    |
| Calculated State Portion         | \$<br>4,222      | \$ | 18,152,122   |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                |    | 0            |
| Adjusted State Portion           | \$<br>4,222      | \$ | 18,152,122   |
| State Tier I                     | 424              |    | 1,823,891    |
| State Tier I Prorated Adjustment | 0                |    | 0            |
| Adjusted Tier I                  | \$<br>424        | \$ | 1,823,891    |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>4,647      | \$ | 19,976,013   |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 19,976,013   |
| Less Capital Outlay              |                  | _  | 429,908      |
| Net General Fund SEEK            |                  | \$ | 19,546,105   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>17,114,653 |
|   | At Risk                     | 1,617,254        |
|   | Exceptional Child           | 2,658,990        |
| ١ | Home & Hospital             | 53,403           |
|   | Limited English Proficiency | 7,261            |
|   | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| 1 | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
|   | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 5,038,865        |
|   | Less Capital Outlay         | 429,908          |
| ١ | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>15,982,788 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$429,908.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 446 Murray Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 554,876,495    | Prior Year End of Year AADA       | 1,470.547 |
| Per Pupil Assessment                |    | \$<br>377,327  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,362.00 | Prior Year AADA Plus Growth       | 1,470.547 |
| Transportation (Unprorated)         |    | \$<br>391,434  | At Risk                           | 631.120   |
| Maximum Tier I Rate                 |    | 44.7           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 74.8           | Low (Severe: Weight 2.35)         | 33        |
| Base Year Levied Equivalent Rate    |    | 74.8           | Moderate (Moderate: Weight 1.17)  | 83        |
| Current year Levied Equivalent Rate |    | 76.0           | High (Speech: Weight 0.24)        | 66        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 7.110     |
|                                     |    |                | Limited English Proficiency       | 46        |

| NICKELS CALCULATION:       |               |               | <u> </u>  | Prorated_       |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>277,438 | \$<br>298,281 | \$        | 0               | \$          | 298,281    |
| Original Growth            | \$<br>277,438 | \$<br>298,281 | \$        | 0               | \$          | 298,281    |
| Equalized Growth           | \$<br>277,438 |               |           |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |

| SEEK CALCULATION:                |             |                 |
|----------------------------------|-------------|-----------------|
| SLER CALCULATION.                | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>5,854,248 |
| At Risk                          | 256         | 376,873         |
| Home & Hospital                  | 19          | 27,594          |
| Exceptional Child                | 516         | 758,381         |
| Transportation                   | 164         | 241,704         |
| Limited English Proficiency      | 12          | 17,580          |
| Calculated Base Funding          | \$<br>4,948 | \$<br>7,276,380 |
| Less 30 Cent Local Effort        | <br>1,132   | 1,664,629       |
| Calculated State Portion         | \$<br>3,816 | \$<br>5,611,751 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | <br>0       | <br>0           |
| Adjusted State Portion           | \$<br>3,816 | \$<br>5,611,751 |
| State Tier I                     | 392         | 577,122         |
| State Tier I Prorated Adjustment | 0           | <br>0           |
| Adjusted Tier I                  | \$<br>392   | \$<br>577,122   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>4,209 | \$<br>6,188,873 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>6,188,873 |
| Less Capital Outlay              |             | 147,055         |
| Net General Fund SEEK            |             | \$<br>6,041,818 |

| _ |                             |                 |
|---|-----------------------------|-----------------|
| 1 | SEEK STATE CALCULATION:     | <u>Total</u>    |
| : | Guaranteed Base *           | \$<br>5,854,248 |
| : | At Risk                     | 376,873         |
| . | Exceptional Child           | 758,381         |
|   | Home & Hospital             | 27,594          |
| . | Limited English Proficiency | 17,580          |
|   | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
|   | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
|   | 4% Adjusted Assessment **   | 0               |
|   | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 1,664,629       |
| : | Less Capital Outlay         | 147,055         |
|   | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>5,222,992 |
|   |                             |                 |
|   |                             |                 |
|   |                             |                 |
|   |                             |                 |
| - |                             |                 |
|   |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$147,055.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 451 Nelson County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 2  | ,561,546,014 | Prior Year End of Year AADA       | 4,091.192 |
| Per Pupil Assessment                |    | \$ | 626,112      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,516.00     | Prior Year AADA Plus Growth       | 4,091.192 |
| Transportation (Unprorated)         |    | \$ | 2,334,692    | At Risk                           | 2,228.564 |
| Maximum Tier I Rate                 |    |    | 45.5         | Prior Year December 1 Child Count | -         |
| Levied Equivalent Rate              |    |    | 79.0         | Low (Severe: Weight 2.35)         | 78        |
| Base Year Levied Equivalent Rate    |    |    | 79.0         | Moderate (Moderate: Weight 1.17)  | 337       |
| Current year Levied Equivalent Rate |    |    | 79.2         | High (Speech: Weight 0.24)        | 207       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 9.385     |
|                                     |    |    |              | Limited English Proficiency       | 20        |

| NICKELS CALCULATION:       |                 |               | <u> </u> | Prorated        |             |            |
|----------------------------|-----------------|---------------|----------|-----------------|-------------|------------|
|                            | <u>Local</u>    | <u>State</u>  | Ad       | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>1,280,773 | \$<br>320,929 | \$       | 0               | \$          | 320,929    |
| Original Growth            | \$<br>1,280,773 | \$<br>320,929 | \$       | 0               | \$          | 320,929    |
| Equalized Growth           | \$<br>1,280,773 |               |          |                 |             |            |
| Recallable                 | \$<br>0         | \$<br>0       | \$       | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0         | \$<br>0       | \$       | 0               | \$          | 0          |
| BRAC                       | \$<br>0         | \$<br>0       | \$       | 0               | \$          | 0          |
| Category Five              | \$<br>0         | \$<br>0       | \$       | 0               | \$          | 0          |
|                            |                 |               |          |                 |             |            |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SLER CALCULATION.                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 16,287,035   |
| At Risk                          | 325         |    | 1,330,787    |
| Home & Hospital                  | 9           |    | 36,423       |
| Exceptional Child                | 610         |    | 2,497,162    |
| Transportation                   | 352         |    | 1,441,635    |
| Limited English Proficiency      | 2           |    | 7,644        |
| Calculated Base Funding          | \$<br>5,280 | \$ | 21,600,686   |
| Less 30 Cent Local Effort        | <br>1,878   |    | 7,684,638    |
| Calculated State Portion         | \$<br>3,401 | \$ | 13,916,048   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>3,401 | \$ | 13,916,048   |
| State Tier I                     | 165         |    | 676,052      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>165   | \$ | 676,052      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>3,567 | \$ | 14,592,100   |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 14,592,100   |
| Less Capital Outlay              |             |    | 409,119      |
| Net General Fund SEEK            |             | \$ | 14,182,981   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
| ١ | Guaranteed Base *           | \$<br>16,287,035 |
| ١ | At Risk                     | 1,330,787        |
| 1 | Exceptional Child           | 2,497,162        |
| ١ | Home & Hospital             | 36,423           |
| 1 | Limited English Proficiency | 7,644            |
|   | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| ١ | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 7,684,638        |
| 1 | Less Capital Outlay         | 409,119          |
| ١ | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>12,065,294 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
|   |                             |                  |
| - |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$409,119.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 452 Newport Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 838,096,715 | Prior Year End of Year AADA       | 1,441.080 |
| Per Pupil Assessment                | 9  | 581,575     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | 9  | 2,939.00    | Prior Year AADA Plus Growth       | 1,441.080 |
| Transportation (Unprorated)         | 9  | 154,840     | At Risk                           | 1,407.744 |
| Maximum Tier I Rate                 |    | 45.3        | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 95.7        | Low (Severe: Weight 2.35)         | 46        |
| Base Year Levied Equivalent Rate    |    | 95.7        | Moderate (Moderate: Weight 1.17)  | 109       |
| Current year Levied Equivalent Rate |    | 100.5       | High (Speech: Weight 0.24)        | 50        |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 4.257     |
|                                     |    |             | Limited English Proficiency       | 102       |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | Prorated<br>ljustment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|-----------------------|-------------|------------|
| FSPK                       | \$<br>419,048 | \$<br>145,134 | \$<br>0               | \$          | 145,134    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                       |             |            |
| Recallable                 | \$<br>419,048 | \$<br>0       | \$<br>0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
|                            |               |               |                       |             |            |

| SEEK CALCULATION:                | 2 2 "       |    |              |
|----------------------------------|-------------|----|--------------|
| SEER GAEGGEATION                 | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 5,736,939    |
| At Risk                          | 583         |    | 840,634      |
| Home & Hospital                  | 11          |    | 16,521       |
| Exceptional Child                | 684         |    | 985,815      |
| Transportation                   | 66          |    | 95,611       |
| Limited English Proficiency      | <br>27      |    | 38,982       |
| Calculated Base Funding          | \$<br>5,353 | \$ | 7,714,502    |
| Less 30 Cent Local Effort        | <br>1,745   |    | 2,514,290    |
| Calculated State Portion         | \$<br>3,609 | \$ | 5,200,212    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>3,609 | \$ | 5,200,212    |
| State Tier I                     | 208         |    | 299,966      |
| State Tier I Prorated Adjustment | <br>0       | _  | 0            |
| Adjusted Tier I                  | \$<br>208   | \$ | 299,966      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | <br>0       | _  | 0            |
| Total State SEEK *               | \$<br>3,817 | \$ | 5,500,178    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 5,500,178    |
| Less Capital Outlay              |             |    | 144,108      |
| Net General Fund SEEK            |             | \$ | 5,356,070    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>5,736,939 |
|     | At Risk                     | 840,634         |
| .   | Exceptional Child           | 985,815         |
| ;   | Home & Hospital             | 16,521          |
|     | Limited English Proficiency | 38,982          |
| :   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
|     | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 2,514,290       |
| ;   | Less Capital Outlay         | 144,108         |
|     | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>4,960,493 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - [ |                             |                 |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$144,108.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 455 Nicholas County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 314,286,594    | Prior Year End of Year AADA       | 994.735 |
| Per Pupil Assessment                |    | \$<br>315,950  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,798.00 | Prior Year AADA Plus Growth       | 994.735 |
| Transportation (Unprorated)         |    | \$<br>571,535  | At Risk                           | 697.643 |
| Maximum Tier I Rate                 |    | 45.6           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 51.0           | Low (Severe: Weight 2.35)         | 22      |
| Base Year Levied Equivalent Rate    |    | 51.6           | Moderate (Moderate: Weight 1.17)  | 62      |
| Current year Levied Equivalent Rate | :  | 51.0           | High (Speech: Weight 0.24)        | 37      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 1.046   |
|                                     |    |                | Limited English Proficiency       | 1       |

| NICKELS CALCULATION:       |               |               | ı  | Prorated        |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>157,143 | \$<br>232,295 | \$ | 0               | \$          | 232,295    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>157,143 | \$<br>232,295 | \$ | 0               | \$          | 232,295    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | 2 2 "       |                 |
|----------------------------------|-------------|-----------------|
| OLLI CALGOLATION                 | Per Pupil   | <u>Total</u>    |
| Guaranteed Base *                | \$<br>3,981 | \$<br>3,960,040 |
| At Risk                          | 419         | 416,598         |
| Home & Hospital                  | 4           | 4,060           |
| Exceptional Child                | 533         | 529,951         |
| Transportation                   | 355         | 352,914         |
| Limited English Proficiency      | 0           | <br>382         |
| Calculated Base Funding          | \$<br>5,292 | \$<br>5,263,945 |
| Less 30 Cent Local Effort        | 948         | 942,860         |
| Calculated State Portion         | \$<br>4,344 | \$<br>4,321,085 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | 0               |
| Adjusted State Portion           | \$<br>4,344 | \$<br>4,321,085 |
| State Tier I                     | 493         | 490,543         |
| State Tier I Prorated Adjustment | 0           | 0               |
| Adjusted Tier I                  | \$<br>493   | \$<br>490,543   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>4,837 | \$<br>4,811,628 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>4,811,628 |
| Less Capital Outlay              |             | 99,474          |
| Net General Fund SEEK            |             | \$<br>4,712,154 |

|   | SEEK STATE CALCULATION:     |           | <u>Total</u> |
|---|-----------------------------|-----------|--------------|
|   | Guaranteed Base *           | \$        | 3,960,040    |
|   | At Risk                     |           | 416,598      |
|   | Exceptional Child           |           | 529,951      |
|   | Home & Hospital             |           | 4,060        |
|   | Limited English Proficiency |           | 382          |
|   | Hold Harmless               |           | 0            |
|   | Prior Year Adjustment       |           | 0            |
|   | Adjustment (Early Grad) **  |           | 0            |
| - | January Growth **           |           | 0            |
|   | 4% Adjusted Assessment **   |           | 0            |
|   | Negative Payment            |           | 0            |
| - | Less 30 Cent Local Effort   |           | 942,860      |
|   | Less Capital Outlay         |           | 99,474       |
|   | Base Prorated Adjustment    |           | 0            |
| - | SEEK State Amount           | <b>\$</b> | 3,868,697    |
|   |                             |           |              |
|   |                             |           |              |
|   |                             |           |              |
|   |                             |           |              |
| - |                             |           |              |
|   |                             |           |              |
| - |                             |           |              |
| - |                             |           |              |
|   | 1                           |           |              |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$99,474.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 461 Ohio County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |             |                                   |           |
|-------------------------------------|----|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1, | 138,058,225 | Prior Year End of Year AADA       | 3,700.691 |
| Per Pupil Assessment                |    | \$ | 307,526     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,650.00    | Prior Year AADA Plus Growth       | 3,700.691 |
| Transportation (Unprorated)         |    | \$ | 2,338,586   | At Risk                           | 2,619.884 |
| Maximum Tier I Rate                 |    |    | 46.0        | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    |    | 59.9        | Low (Severe: Weight 2.35)         | 102       |
| Base Year Levied Equivalent Rate    |    |    | 59.9        | Moderate (Moderate: Weight 1.17)  | 308       |
| Current year Levied Equivalent Rate |    |    | 64.5        | High (Speech: Weight 0.24)        | 96        |
| Current Year Second Month Growth    | %  |    | 0.000       | Prior Year Home & Hospital        | 19.213    |
|                                     |    |    |             | Limited English Proficiency       | 164       |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | Prorated<br>diustment | Adiu | sted State |
|----------------------------|---------------|---------------|-----------------------|------|------------|
| FSPK                       | \$<br>569,029 | \$<br>879,791 | \$<br>0               | \$   | 879,791    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0               | \$   | 0          |
| Equalized Growth           | \$<br>0       |               |                       |      |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0               | \$   | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0               | \$   | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0               | \$   | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0               | \$   | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0               | \$   |            |

| SEEK CALCULATION:                |    | Per Pupil |    | <u>Total</u> |
|----------------------------------|----|-----------|----|--------------|
| Guaranteed Base *                | \$ | 3,981     | \$ | 14,732,451   |
| At Risk                          |    | 423       |    | 1,564,464    |
| Home & Hospital                  |    | 20        |    | 74,566       |
| Exceptional Child                |    | 670       |    | 2,480,561    |
| Transportation                   |    | 390       |    | 1,444,040    |
| Limited English Proficiency      |    | 17        | _  | 62,677       |
| Calculated Base Funding          | \$ | 5,501     | \$ | 20,358,759   |
| Less 30 Cent Local Effort        | _  | 923       |    | 3,414,175    |
| Calculated State Portion         | \$ | 4,579     | \$ | 16,944,584   |
| Base Prorated Adjustment         |    | 0         |    | 0            |
| Prior Year Adjustment            |    | 0         | _  | 0            |
| Adjusted State Portion           | \$ | 4,579     | \$ | 16,944,584   |
| State Tier I                     |    | 523       |    | 1,935,900    |
| State Tier I Prorated Adjustment |    | 0         |    | 0            |
| Adjusted Tier I                  | \$ | 523       | \$ | 1,935,900    |
| Hold Harmless                    |    | 0         |    | 0            |
| January Growth **                |    |           |    | 0            |
| 4% Adjusted Assessment **        |    |           |    | 0            |
| Adjustments (Early Grad) **      |    | 0         |    | 0            |
| Total State SEEK *               | \$ | 5,102     | \$ | 18,880,484   |
| Unallocated Amount               |    |           |    | 0            |
| Total State Funds                |    |           | \$ | 18,880,484   |
| Less Capital Outlay              |    |           | _  | 370,069      |
| Net General Fund SEEK            |    |           | \$ | 18,510,415   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>14,732,451 |
|   | At Risk                     | 1,564,464        |
| ١ | Exceptional Child           | 2,480,561        |
| 1 | Home & Hospital             | 74,566           |
| ١ | Limited English Proficiency | 62,677           |
| 1 | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| ١ | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 3,414,175        |
| ١ | Less Capital Outlay         | 370,069          |
| ١ | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>15,130,475 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |
| _ |                             |                  |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$370,069.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 465 Oldham County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |            |
|-------------------------------------|----|----|--------------|-----------------------------------|------------|
| Assessment                          | \$ | 6  | ,655,882,562 | Prior Year End of Year AADA       | 11,433.402 |
| Per Pupil Assessment                |    | \$ | 582,144      | Growth                            | 0.000      |
| 91-92 State Per Pupil Funding       |    | \$ | 2,308.00     | Prior Year AADA Plus Growth       | 11,433.402 |
| Transportation (Unprorated)         |    | \$ | 7,180,626    | At Risk                           | 2,400.647  |
| Maximum Tier I Rate                 |    |    | 45.2         | Prior Year December 1 Child Count | •          |
| Levied Equivalent Rate              |    |    | 80.5         | Low (Severe: Weight 2.35)         | 346        |
| Base Year Levied Equivalent Rate    |    |    | 80.5         | Moderate (Moderate: Weight 1.17)  | 651        |
| Current year Levied Equivalent Rate |    |    | 80.9         | High (Speech: Weight 0.24)        | 330        |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 7.983      |
|                                     |    |    |              | Limited English Proficiency       | 285        |

| NICKELS CALCULATION:       |                 |                 | ı  | Prorated        |            |             |
|----------------------------|-----------------|-----------------|----|-----------------|------------|-------------|
|                            | <u>Local</u>    | <u>State</u>    | _  | <u>justment</u> | <u>Adj</u> | usted State |
| FSPK                       | \$<br>3,327,941 | \$<br>1,148,236 | \$ | 0               | \$         | 1,148,236   |
| Original Growth            | \$<br>3,327,941 | \$<br>1,148,236 | \$ | 0               | \$         | 1,148,236   |
| Equalized Growth           | \$<br>3,327,941 |                 |    |                 |            |             |
| Recallable                 | \$<br>3,327,941 | \$<br>1,148,236 | \$ | 0               | \$         | 1,148,236   |
| Equalized Facility Funding | \$<br>0         | \$<br>0         | \$ | 0               | \$         | 0           |
| BRAC                       | \$<br>0         | \$<br>0         | \$ | 0               | \$         | 0           |
| Category Five              | \$<br>0         | \$<br>0         | \$ | 0               | \$         | 0           |
|                            |                 |                 |    |                 |            |             |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 45,516,373   |
| At Risk                          | 125         |    | 1,433,546    |
| Home & Hospital                  | 3           |    | 30,982       |
| Exceptional Child                | 576         |    | 6,584,455    |
| Transportation                   | 388         |    | 4,433,922    |
| Limited English Proficiency      | <br>10      |    | 108,920      |
| Calculated Base Funding          | \$<br>5,082 | \$ | 58,108,198   |
| Less 30 Cent Local Effort        | <br>1,746   |    | 19,967,648   |
| Calculated State Portion         | \$<br>3,336 | \$ | 38,140,550   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>3,336 | \$ | 38,140,550   |
| State Tier I                     | 205         |    | 2,341,589    |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>205   | \$ | 2,341,589    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           | _  | 0            |
| Total State SEEK *               | \$<br>3,541 | \$ | 40,482,139   |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 40,482,139   |
| Less Capital Outlay              |             |    | 1,143,340    |
| Net General Fund SEEK            |             | \$ | 39,338,799   |

| SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----------------------------|------------------|
| Guaranteed Base *           | \$<br>45,516,373 |
| At Risk                     | 1,433,546        |
| Exceptional Child           | 6,584,455        |
| Home & Hospital             | 30,982           |
| Limited English Proficiency | 108,920          |
| Hold Harmless               | 0                |
| Prior Year Adjustment       | 0                |
| Adjustment (Early Grad) **  | 0                |
| January Growth **           | 0                |
| 4% Adjusted Assessment **   | 0                |
| Negative Payment            | 0                |
| Less 30 Cent Local Effort   | 19,967,648       |
| Less Capital Outlay         | 1,143,340        |
| Base Prorated Adjustment    | 0                |
| SEEK State Amount           | \$<br>32,563,288 |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |
|                             |                  |

Date Generated: September 28, 2017 8:35:14 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,143,340.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 471 Owen County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 721,049,803     | Prior Year End of Year AADA       | 1,673.739 |
| Per Pupil Assessment                |    | \$<br>430,802   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,875.00  | Prior Year AADA Plus Growth       | 1,673.739 |
| Transportation (Unprorated)         |    | \$<br>1,219,653 | At Risk                           | 1,075.531 |
| Maximum Tier I Rate                 |    | 46.0            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 69.8            | Low (Severe: Weight 2.35)         | 36        |
| Base Year Levied Equivalent Rate    |    | 69.8            | Moderate (Moderate: Weight 1.17)  | 146       |
| Current year Levied Equivalent Rate |    | 70.6            | High (Speech: Weight 0.24)        | 57        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 8.971     |
|                                     |    |                 | Limited English Proficiency       | 25        |

| NICKELS CALCULATION:       |               |               | P  | rorated |             |            |
|----------------------------|---------------|---------------|----|---------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | _  | ustment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>360,525 | \$<br>294,744 | \$ | 0       | \$          | 294,744    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0       | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |         |             |            |
| Recallable                 | \$<br>360,525 | \$<br>294,744 | \$ | 0       | \$          | 294,744    |
| Equalized Facility Funding | \$<br>360,525 | \$<br>294,744 | \$ | 0       | \$          | 294,744    |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0       | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0       | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0       | \$          | 0          |

| SEEK CALCULATION:                |           | Per Pupil |    | Total     |
|----------------------------------|-----------|-----------|----|-----------|
| Guaranteed Base *                | \$        | 3,981     | \$ | 6,663,155 |
| At Risk                          | 7         | 384       | 4  | 642,253   |
| Home & Hospital                  |           | 21        |    | 34,816    |
| Exceptional Child                |           | 640       |    | 1,071,287 |
| Transportation                   |           | 450       |    | 753,116   |
| Limited English Proficiency      |           | 6         |    | 9,554     |
| Calculated Base Funding          | <b>\$</b> | 5,481     | \$ | 9,174,181 |
| Less 30 Cent Local Effort        |           | 1,292     |    | 2,163,149 |
| Calculated State Portion         | \$        | 4,189     | \$ | 7,011,032 |
| Base Prorated Adjustment         |           | 0         |    | 0         |
| Prior Year Adjustment            |           | 0         |    | 0         |
| Adjusted State Portion           | \$        | 4,189     | \$ | 7,011,032 |
| State Tier I                     |           | 389       |    | 650,468   |
| State Tier I Prorated Adjustment |           | 0         |    | 0         |
| Adjusted Tier I                  | \$        | 389       | \$ | 650,468   |
| Hold Harmless                    |           | 0         |    | 0         |
| January Growth **                |           |           |    | 0         |
| 4% Adjusted Assessment **        |           |           |    | 0         |
| Adjustments (Early Grad) **      |           | 0         |    | 0         |
| Total State SEEK *               | \$        | 4,577     | \$ | 7,661,500 |
| Unallocated Amount               |           |           |    | 0         |
| Total State Funds                |           |           | \$ | 7,661,500 |
| Less Capital Outlay              |           |           |    | 167,374   |
| Net General Fund SEEK            |           |           | \$ | 7,494,126 |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| 1   | Guaranteed Base *           | \$<br>6,663,155 |
| 1   | At Risk                     | 642,253         |
| 1   | Exceptional Child           | 1,071,287       |
| 1   | Home & Hospital             | 34,816          |
| 1   | Limited English Proficiency | 9,554           |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| 1   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
| 1   | 4% Adjusted Assessment **   | 0               |
| 1   | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 2,163,149       |
| 1   | Less Capital Outlay         | 167,374         |
| 1   | Base Prorated Adjustment    | 0               |
| 1   | SEEK State Amount           | \$<br>6,090,542 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| -   |                             |                 |
| 1   |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$167,374.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 472 Owensboro Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |               |                                   |           |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1,511,998,233 | Prior Year End of Year AADA       | 4,317.867 |
| Per Pupil Assessment                | \$ | 350,172       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$ | 2,608.00      | Prior Year AADA Plus Growth       | 4,317.867 |
| Transportation (Unprorated)         | \$ | 1,751,035     | At Risk                           | 3,407.467 |
| Maximum Tier I Rate                 |    | 45.8          | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 97.7          | Low (Severe: Weight 2.35)         | 132       |
| Base Year Levied Equivalent Rate    |    | 97.7          | Moderate (Moderate: Weight 1.17)  | 398       |
| Current year Levied Equivalent Rate |    | 97.8          | High (Speech: Weight 0.24)        | 162       |
| Current Year Second Month Growth %  | Ď  | 0.000         | Prior Year Home & Hospital        | 13.921    |
|                                     |    |               | Limited English Proficiency       | 226       |

| NICKELS CALCULATION:       |               |               | ſ         | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>755,999 | \$<br>934,446 | \$        | 0               | \$          | 934,446    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>755,999 | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                | Per Pupil   | Total            |
|----------------------------------|-------------|------------------|
|                                  | ·           |                  |
| Guaranteed Base *                | \$<br>3,981 | \$<br>17,189,429 |
| At Risk                          | 471         | 2,034,769        |
| Home & Hospital                  | 13          | 54,027           |
| Exceptional Child                | 751         | 3,243,480        |
| Transportation                   | 250         | 1,081,236        |
| Limited English Proficiency      | 20          | 86,372           |
| Calculated Base Funding          | \$<br>5,486 | \$<br>23,689,313 |
| Less 30 Cent Local Effort        | 1,051       | 4,535,995        |
| Calculated State Portion         | \$<br>4,436 | \$<br>19,153,318 |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | 0           | 0                |
| Adjusted State Portion           | \$<br>4,436 | \$<br>19,153,318 |
| State Tier I                     | 468         | 2,019,788        |
| State Tier I Prorated Adjustment | 0           | 0                |
| Adjusted Tier I                  | \$<br>468   | \$<br>2,019,788  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | 0           | 0                |
| Total State SEEK *               | \$<br>4,904 | \$<br>21,173,106 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>21,173,106 |
| Less Capital Outlay              |             | 431,787          |
| Net General Fund SEEK            |             | \$<br>20,741,319 |

| _  |                             |                  |
|----|-----------------------------|------------------|
|    | SEEK STATE CALCULATION:     | <u>Total</u>     |
| 1  | Guaranteed Base *           | \$<br>17,189,429 |
| 1  | At Risk                     | 2,034,769        |
| 1  | Exceptional Child           | 3,243,480        |
| 1  | Home & Hospital             | 54,027           |
| 1  | Limited English Proficiency | 86,372           |
| 1  | Hold Harmless               | 0                |
| 1  | Prior Year Adjustment       | 0                |
| 1  | Adjustment (Early Grad) **  | 0                |
| 1  | January Growth **           | 0                |
| 1  | 4% Adjusted Assessment **   | 0                |
| 1  | Negative Payment            | 0                |
| 1  | Less 30 Cent Local Effort   | 4,535,995        |
| 1  | Less Capital Outlay         | 431,787          |
| 1  | Base Prorated Adjustment    | 0                |
| 1  | SEEK State Amount           | \$<br>17,640,295 |
| 1  |                             |                  |
| 1  |                             |                  |
| 1  |                             |                  |
| 1  |                             |                  |
| 1  |                             |                  |
| 1  |                             |                  |
| ۱. |                             |                  |
| ۱  |                             |                  |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$431,787.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 475 Owsley County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 127,868,291    | Prior Year End of Year AADA       | 626.606 |
| Per Pupil Assessment                |    | \$<br>204,065  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>3,341.00 | Prior Year AADA Plus Growth       | 626.606 |
| Transportation (Unprorated)         |    | \$<br>405,485  | At Risk                           | 626.778 |
| Maximum Tier I Rate                 |    | 46.7           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 53.7           | Low (Severe: Weight 2.35)         | 15      |
| Base Year Levied Equivalent Rate    |    | 53.7           | Moderate (Moderate: Weight 1.17)  | 77      |
| Current year Levied Equivalent Rate |    | 72.8           | High (Speech: Weight 0.24)        | 13      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 7.847   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       |              |               |           | Prorated_        |             |            |
|----------------------------|--------------|---------------|-----------|------------------|-------------|------------|
|                            | <u>Local</u> | <u>State</u>  | <u>Ac</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>63,934 | \$<br>181,382 | \$        | 0                | \$          | 181,382    |
| Original Growth            | \$<br>0      | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |           |                  |             |            |
| Recallable                 | \$<br>0      | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$        | 0                | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$        | 0                | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$        | 0                | \$          | 0          |
|                            |              |               |           |                  |             |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 2,494,518    |
| At Risk                          | 597         |    | 374,280      |
| Home & Hospital                  | 49          |    | 30,454       |
| Exceptional Child                | 816         |    | 511,399      |
| Transportation                   | 400         |    | 250,381      |
| Limited English Proficiency      | 0           |    | 0            |
| Calculated Base Funding          | \$<br>5,843 | \$ | 3,661,032    |
| Less 30 Cent Local Effort        | 612         |    | 383,605      |
| Calculated State Portion         | \$<br>5,230 | \$ | 3,277,427    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>5,230 | \$ | 3,277,427    |
| State Tier I                     | 675         |    | 423,237      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>675   | \$ | 423,237      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,906 | \$ | 3,700,664    |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 3,700,664    |
| Less Capital Outlay              |             |    | 62,661       |
| Net General Fund SEEK            |             | \$ | 3,638,003    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
| :   | Guaranteed Base *           | \$<br>2,494,518 |
|     | At Risk                     | 374,280         |
| .   | Exceptional Child           | 511,399         |
| 1   | Home & Hospital             | 30,454          |
| .   | Limited English Proficiency | 0               |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| ;   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| ·   | Less 30 Cent Local Effort   | 383,605         |
| ۱   | Less Capital Outlay         | 62,661          |
|     | Base Prorated Adjustment    | 0               |
| 7   | SEEK State Amount           | \$<br>2,964,385 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$62,661.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 476 Paducah Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |        |               |                                   |           |
|-------------------------------------|--------|---------------|-----------------------------------|-----------|
| Assessment                          | \$     | 1,341,974,791 | Prior Year End of Year AADA       | 2,676.092 |
| Per Pupil Assessment                | \$     | 501,468       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$     | 2,648.00      | Prior Year AADA Plus Growth       | 2,676.092 |
| Transportation (Unprorated)         | \$     | 1,439,177     | At Risk                           | 2,137.878 |
| Maximum Tier I Rate                 |        | 45.4          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |        | 88.7          | Low (Severe: Weight 2.35)         | 52        |
| Base Year Levied Equivalent Rate    |        | 95.6          | Moderate (Moderate: Weight 1.17)  | 127       |
| Current year Levied Equivalent Rate |        | 88.7          | High (Speech: Weight 0.24)        | 94        |
| Current Year Second Month Growth %  | ,<br>0 | 0.000         | Prior Year Home & Hospital        | 7.338     |
|                                     |        |               | Limited English Proficiency       | 48        |

| NICKELS CALCULATION:       | Land          | Chaha         | =  | Prorated        | . شاند ۵    | -td Ctt-   |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | Ad | <u>justment</u> | <u>Aaju</u> | sted State |
| FSPK                       | \$<br>670,987 | \$<br>376,703 | \$ | 0               | \$          | 376,703    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>670,987 | \$<br>376,703 | \$ | 0               | \$          | 376,703    |
| Equalized Facility Funding | \$<br>670,987 | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | Per Pupil        |    | Total      |
|----------------------------------|------------------|----|------------|
|                                  | <u>rei rupii</u> |    |            |
| Guaranteed Base *                | \$<br>3,981      | \$ | 10,653,522 |
| At Risk                          | 477              |    | 1,276,634  |
| Home & Hospital                  | 11               |    | 28,479     |
| Exceptional Child                | 436              |    | 1,167,826  |
| Transportation                   | 332              |    | 888,669    |
| Limited English Proficiency      | <br>7            |    | 18,344     |
| Calculated Base Funding          | \$<br>5,244      | \$ | 14,033,474 |
| Less 30 Cent Local Effort        | 1,504            |    | 4,025,924  |
| Calculated State Portion         | \$<br>3,740      | \$ | 10,007,550 |
| Base Prorated Adjustment         | 0                |    | 0          |
| Prior Year Adjustment            | 0                |    | 0          |
| Adjusted State Portion           | \$<br>3,740      | \$ | 10,007,550 |
| State Tier I                     | 294              |    | 786,562    |
| State Tier I Prorated Adjustment | 0                |    | 0          |
| Adjusted Tier I                  | \$<br>294        | \$ | 786,562    |
| Hold Harmless                    | 0                |    | 0          |
| January Growth **                |                  |    | 0          |
| 4% Adjusted Assessment **        |                  |    | 0          |
| Adjustments (Early Grad) **      | 0                |    | 0          |
| Total State SEEK *               | \$<br>4,034      | \$ | 10,794,112 |
| Unallocated Amount               |                  |    | 0          |
| Total State Funds                |                  | \$ | 10,794,112 |
| Less Capital Outlay              |                  | _  | 267,609    |
| Net General Fund SEEK            |                  | \$ | 10,526,503 |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 10,653,522   |
| At Risk                     |    | 1,276,634    |
| Exceptional Child           |    | 1,167,826    |
| Home & Hospital             |    | 28,479       |
| Limited English Proficiency |    | 18,344       |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 4,025,924    |
| Less Capital Outlay         |    | 267,609      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 8,851,272    |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$267,609.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 477 Paintsville Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 278,182,083    | Prior Year End of Year AADA       | 743.740 |
| Per Pupil Assessment                |    | \$<br>374,031  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,471.00 | Prior Year AADA Plus Growth       | 743.740 |
| Transportation (Unprorated)         |    | \$<br>191,641  | At Risk                           | 338.473 |
| Maximum Tier I Rate                 |    | 44.7           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 101.7          | Low (Severe: Weight 2.35)         | 16      |
| Base Year Levied Equivalent Rate    |    | 101.7          | Moderate (Moderate: Weight 1.17)  | 49      |
| Current year Levied Equivalent Rate | :  | 101.7          | High (Speech: Weight 0.24)        | 45      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 1.738   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | Prorated<br>ljustment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|-----------------------|-------------|------------|
| FSPK                       | \$<br>139,091 | \$<br>152,083 | \$<br>0               | \$          | 152,083    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                       |             |            |
| Recallable                 | \$<br>139,091 | \$<br>152,083 | \$<br>0               | \$          | 152,083    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0               | \$          | 0          |
|                            |               |               |                       |             |            |

| SEEK CALCULATION:                | Per Pupil          |    | <u>Total</u> |
|----------------------------------|--------------------|----|--------------|
|                                  | <u>i ei i upii</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$<br>3,981        | \$ | 2,960,829    |
| At Risk                          | 272                |    | 202,119      |
| Home & Hospital                  | 9                  |    | 6,745        |
| Exceptional Child                | 566                |    | 420,911      |
| Transportation                   | 159                |    | 118,335      |
| Limited English Proficiency      | 0                  |    | 0            |
| Calculated Base Funding          | \$<br>4,987        | \$ | 3,708,939    |
| Less 30 Cent Local Effort        | 1,122              |    | 834,546      |
| Calculated State Portion         | \$<br>3,865        | \$ | 2,874,393    |
| Base Prorated Adjustment         | 0                  |    | 0            |
| Prior Year Adjustment            | 0                  |    | 0            |
| Adjusted State Portion           | \$<br>3,865        | \$ | 2,874,393    |
| State Tier I                     | 398                |    | 296,326      |
| State Tier I Prorated Adjustment | 0                  |    | 0            |
| Adjusted Tier I                  | \$<br>398          | \$ | 296,326      |
| Hold Harmless                    | 0                  |    | 0            |
| January Growth **                |                    |    | 0            |
| 4% Adjusted Assessment **        |                    |    | 0            |
| Adjustments (Early Grad) **      | 0                  |    | 0            |
| Total State SEEK *               | \$<br>4,263        | \$ | 3,170,719    |
| Unallocated Amount               |                    |    | 0            |
| Total State Funds                |                    | \$ | 3,170,719    |
| Less Capital Outlay              |                    | _  | 74,374       |
| Net General Fund SEEK            |                    | \$ | 3,096,345    |

| 1 | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| l | Guaranteed Base *           | \$<br>2,960,829 |
| l | At Risk                     | 202,119         |
| l | Exceptional Child           | 420,911         |
| l | Home & Hospital             | 6,745           |
| l | Limited English Proficiency | 0               |
| l | Hold Harmless               | 0               |
| l | Prior Year Adjustment       | 0               |
| l | Adjustment (Early Grad) **  | 0               |
| l | January Growth **           | 0               |
| l | 4% Adjusted Assessment **   | 0               |
| l | Negative Payment            | 0               |
| l | Less 30 Cent Local Effort   | 834,546         |
| l | Less Capital Outlay         | 74,374          |
| l | Base Prorated Adjustment    | <br>0           |
| l | SEEK State Amount           | \$<br>2,681,684 |
| l |                             |                 |
| l |                             |                 |
| l |                             |                 |
| l |                             |                 |
| l |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ۱ | l                           |                 |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$74,374.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 478 Paris Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 246,517,550    | Prior Year End of Year AADA       | 612.394 |
| Per Pupil Assessment                |    | \$<br>402,547  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,748.00 | Prior Year AADA Plus Growth       | 612.394 |
| Transportation (Unprorated)         |    | \$<br>229,899  | At Risk                           | 468.298 |
| Maximum Tier I Rate                 |    | 45.7           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 84.3           | Low (Severe: Weight 2.35)         | 19      |
| Base Year Levied Equivalent Rate    |    | 84.3           | Moderate (Moderate: Weight 1.17)  | 56      |
| Current year Levied Equivalent Rate |    | 86.4           | High (Speech: Weight 0.24)        | 28      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.448   |
|                                     |    |                | Limited English Proficiency       | 42      |

| NICKELS CALCULATION:       |               |               | F  | Prorated |             |            |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | ustment  | <u>Adju</u> | sted State |
| FSPK                       | \$<br>123,259 | \$<br>116,493 | \$ | 0        | \$          | 116,493    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |          |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |               |               |    |          |             |            |

| SEEK CALCULATION:                | Day Dunil   |    | Tatal        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 2,437,941    |
| At Risk                          | 457         |    | 279,644      |
| Home & Hospital                  | 3           |    | 1,739        |
| Exceptional Child                | 760         |    | 465,339      |
| Transportation                   | 232         |    | 141,959      |
| Limited English Proficiency      | 26          |    | 16,051       |
| Calculated Base Funding          | \$<br>5,458 | \$ | 3,342,673    |
| Less 30 Cent Local Effort        | <br>1,208   |    | 739,553      |
| Calculated State Portion         | \$<br>4,251 | \$ | 2,603,120    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,251 | \$ | 2,603,120    |
| State Tier I                     | 408         |    | 250,036      |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>408   | \$ | 250,036      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,659 | \$ | 2,853,156    |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 2,853,156    |
| Less Capital Outlay              |             |    | 61,239       |
| Net General Fund SEEK            |             | \$ | 2,791,917    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>2,437,941 |
| .   | At Risk                     | 279,644         |
| ۱   | Exceptional Child           | 465,339         |
| 1   | Home & Hospital             | 1,739           |
| ۱   | Limited English Proficiency | 16,051          |
| .   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| :   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
| ١   | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 739,553         |
| ;   | Less Capital Outlay         | 61,239          |
|     | Base Prorated Adjustment    | <br>0           |
| 5   | SEEK State Amount           | \$<br>2,399,922 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| ۱   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$61,239.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 481 Pendleton County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 763,854,088     | Prior Year End of Year AADA       | 2,129.486 |
| Per Pupil Assessment                |    | \$<br>358,704   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,725.00  | Prior Year AADA Plus Growth       | 2,129.486 |
| Transportation (Unprorated)         |    | \$<br>1,715,562 | At Risk                           | 1,363.530 |
| Maximum Tier I Rate                 |    | 46.3            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 73.0            | Low (Severe: Weight 2.35)         | 54        |
| Base Year Levied Equivalent Rate    |    | 73.0            | Moderate (Moderate: Weight 1.17)  | 202       |
| Current year Levied Equivalent Rate |    | 76.0            | High (Speech: Weight 0.24)        | 90        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 6.153     |
|                                     |    |                 | Limited English Proficiency       | 22        |

| NICKELS CALCULATION:       |    | <u>Local</u> |           | <u>State</u> |    | Prorated<br>ljustment | <u>Adju</u> | sted State |
|----------------------------|----|--------------|-----------|--------------|----|-----------------------|-------------|------------|
| FSPK                       | \$ | 381,927      | \$        | 451,767      | \$ | 0                     | \$          | 451,767    |
| Original Growth            | \$ | 381,927      | \$        | 451,767      | \$ | 0                     | \$          | 451,767    |
| Equalized Growth           | \$ | 381,927      |           |              |    |                       |             |            |
| Recallable                 | \$ | 0            | \$        | 0            | \$ | 0                     | \$          | 0          |
| Equalized Facility Funding | \$ | 0            | \$        | 0            | \$ | 0                     | \$          | 0          |
| BRAC                       | \$ | 0            | \$        | 0            | \$ | 0                     | \$          | 0          |
| Category Five              | \$ | 0            | \$        | 0            | \$ | 0                     | \$          | 0          |
| Category rive              | Þ  | U            | <b>\$</b> | U            | Þ  | U                     | <b>\$</b>   | ,          |

| SEEK CALCULATION:                |           | Per Pupil | <u>Total</u>     |
|----------------------------------|-----------|-----------|------------------|
| Guaranteed Base *                | \$        | 3,981     | \$<br>8,477,484  |
| At Risk                          | '         | 382       | 814,232          |
| Home & Hospital                  |           | 11        | 23,880           |
| Exceptional Child                |           | 719       | 1,532,048        |
| Transportation                   |           | 497       | 1,059,332        |
| Limited English Proficiency      |           | 4         | 8,408            |
| Calculated Base Funding          | <b>\$</b> | 5,595     | \$<br>11,915,384 |
| Less 30 Cent Local Effort        |           | 1,076     | 2,291,562        |
| Calculated State Portion         | <b>\$</b> | 4,519     | \$<br>9,623,822  |
| Base Prorated Adjustment         |           | 0         | 0                |
| Prior Year Adjustment            |           | 0         | 0                |
| Adjusted State Portion           | \$        | 4,519     | \$<br>9,623,822  |
| State Tier I                     |           | 480       | 1,021,857        |
| State Tier I Prorated Adjustment |           | 0         | 0                |
| Adjusted Tier I                  | \$        | 480       | \$<br>1,021,857  |
| Hold Harmless                    |           | 0         | 0                |
| January Growth **                |           |           | 0                |
| 4% Adjusted Assessment **        |           |           | 0                |
| Adjustments (Early Grad) **      |           | 0         | 0                |
| Total State SEEK *               | \$        | 4,999     | \$<br>10,645,679 |
| Unallocated Amount               |           |           | 0                |
| Total State Funds                |           |           | \$<br>10,645,679 |
| Less Capital Outlay              |           |           | 212,949          |
| Net General Fund SEEK            |           |           | \$<br>10,432,730 |

|                   | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-------------------|-----------------------------|----|--------------|
|                   | Guaranteed Base *           | \$ | 8,477,484    |
| 1                 | At Risk                     |    | 814,232      |
| 1                 | Exceptional Child           |    | 1,532,048    |
| 1                 | Home & Hospital             |    | 23,880       |
| 1                 | Limited English Proficiency |    | 8,408        |
|                   | Hold Harmless               |    | 0            |
| -                 | Prior Year Adjustment       |    | 0            |
|                   | Adjustment (Early Grad) **  |    | 0            |
| -                 | January Growth **           |    | 0            |
| 1                 | 4% Adjusted Assessment **   |    | 0            |
| ╻┃                | Negative Payment            |    | 0            |
| -                 | Less 30 Cent Local Effort   |    | 2,291,562    |
| 1                 | Less Capital Outlay         |    | 212,949      |
| $\lfloor \rfloor$ | Base Prorated Adjustment    | _  | 0            |
|                   | SEEK State Amount           | \$ | 8,351,541    |
| 1                 |                             |    |              |
| 1                 |                             |    |              |
| 1                 |                             |    |              |
| _                 |                             |    |              |
| 1                 |                             |    |              |
| 1                 |                             |    |              |
| -                 |                             |    |              |
| -                 |                             |    |              |
| - [               |                             |    |              |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$212,949.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 485 Perry County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,215,289,842 | Prior Year End of Year AADA       | 3,506.147 |
| Per Pupil Assessment                |    | \$ | 346,617      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,947.00     | Prior Year AADA Plus Growth       | 3,506.147 |
| Transportation (Unprorated)         |    | \$ | 2,003,689    | At Risk                           | 2,961.251 |
| Maximum Tier I Rate                 |    |    | 46.9         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 54.5         | Low (Severe: Weight 2.35)         | 168       |
| Base Year Levied Equivalent Rate    |    |    | 64.6         | Moderate (Moderate: Weight 1.17)  | 476       |
| Current year Levied Equivalent Rate |    |    | 54.5         | High (Speech: Weight 0.24)        | 175       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 36.406    |
|                                     |    |    |              | Limited English Proficiency       | 9         |

| NICKELS CALCULATION:       |               |               | <u> </u>  | Prorated        |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>607,645 | \$<br>765,012 | \$        | 0               | \$          | 765,012    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>607,645 | \$<br>765,012 | \$        | 0               | \$          | 765,012    |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                |            | Per Pupil            |                | <u>Total</u> |
|----------------------------------|------------|----------------------|----------------|--------------|
| Guaranteed Base *                | \$         | 3,981                | \$             | 13,957,971   |
| At Risk                          | Ψ          | 504                  | Ψ              | 1,768,311    |
| Home & Hospital                  |            | 40                   |                | 141,292      |
| Exceptional Child                |            | 1,128                |                | 3,955,999    |
| Transportation                   |            | 353                  |                | 1,237,246    |
| Limited English Proficiency      |            | 1                    |                | 3,440        |
| Calculated Base Funding          | <b>s</b> — | 6,008                | <b>-</b>       | 21,064,259   |
| Less 30 Cent Local Effort        | Ψ          | 1,040                | Ψ              | 3,645,870    |
| Calculated State Portion         | <u> </u>   | 4,968                | <b>-</b>       | 17,418,389   |
| Base Prorated Adjustment         | Ψ          | 0                    | Ψ              | 0            |
| Prior Year Adjustment            |            | 0                    |                | 0            |
| Adjusted State Portion           | <b>,</b> – | 4,968                | <b>-</b><br>\$ | 17,418,389   |
| State Tier I                     | Ψ          | <b>-7,500</b><br>521 | Ψ              | 1,825,009    |
| State Tier I Prorated Adjustment |            | 0                    |                | 1,023,009    |
| Adjusted Tier I                  | <u> </u>   | 521                  | <b>-</b><br>\$ | 1,825,009    |
| Hold Harmless                    | P          | 0                    | Ą              | 1,823,009    |
|                                  |            | U                    |                | 0            |
| January Growth **                |            |                      |                | -            |
| 4% Adjusted Assessment **        |            | 0                    |                | 0            |
| Adjustments (Early Grad) **      | . —        | 0                    | _              | 0            |
| Total State SEEK *               | \$         | 5,488                | \$             | 19,243,398   |
| Unallocated Amount               |            |                      | _              | 0            |
| Total State Funds                |            |                      | \$_            | 19,243,398   |
| Less Capital Outlay              |            |                      |                | 350,615      |
| Net General Fund SEEK            |            |                      | \$             | 18,892,783   |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 13,957,971   |
| At Risk                     |    | 1,768,311    |
| Exceptional Child           |    | 3,955,999    |
| Home & Hospital             |    | 141,292      |
| Limited English Proficiency |    | 3,440        |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 3,645,870    |
| Less Capital Outlay         |    | 350,615      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 15,830,528   |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$350,615.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 491 Pike County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |               |                                   |           |
|-------------------------------------|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | 2,310,244,583 | Prior Year End of Year AADA       | 7,593.196 |
| Per Pupil Assessment                | :  | \$ 304,252    | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | :  | \$ 2,850.00   | Prior Year AADA Plus Growth       | 7,593.196 |
| Transportation (Unprorated)         | :  | \$ 4,966,664  | At Risk                           | 5,787.799 |
| Maximum Tier I Rate                 |    | 46.1          | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    | 66.4          | Low (Severe: Weight 2.35)         | 161       |
| Base Year Levied Equivalent Rate    |    | 77.4          | Moderate (Moderate: Weight 1.17)  | 723       |
| Current year Levied Equivalent Rate |    | 66.4          | High (Speech: Weight 0.24)        | 426       |
| Current Year Second Month Growth %  | Ď  | 0.000         | Prior Year Home & Hospital        | 21.554    |
|                                     |    |               | Limited English Proficiency       | 10        |

| NICKELS CALCULATION:       |                 |                 |    | Prorated   |            |             |
|----------------------------|-----------------|-----------------|----|------------|------------|-------------|
|                            | <u>Local</u>    | <u>State</u>    | 4  | Adjustment | <u>Adj</u> | usted State |
| FSPK                       | \$<br>1,155,122 | \$<br>1,817,614 | \$ | 0          | \$         | 1,817,614   |
| Original Growth            | \$<br>0         | \$<br>0         | \$ | 0          | \$         | 0           |
| Equalized Growth           | \$<br>0         |                 |    |            |            |             |
| Recallable                 | \$<br>0         | \$<br>0         | \$ | 0          | \$         | 0           |
| Equalized Facility Funding | \$<br>0         | \$<br>0         | \$ | 0          | \$         | 0           |
| BRAC                       | \$<br>0         | \$<br>0         | \$ | 0          | \$         | 0           |
| Category Five              | \$<br>1,155,122 | \$<br>1,817,614 | \$ | 0          | \$         | 1,817,614   |

| SEEK CALCULATION:                |           | Per Pupil |    | Total      |
|----------------------------------|-----------|-----------|----|------------|
| Guaranteed Base *                | \$        | 3,981     | \$ | 30,228,513 |
| At Risk                          | 4         | 455       | 4  | 3,456,184  |
| Home & Hospital                  |           | 11        |    | 83,651     |
| Exceptional Child                |           | 695       |    | 5,280,797  |
| Transportation                   |           | 404       |    | 3,066,836  |
| Limited English Proficiency      |           | 1         |    | 3,822      |
| Calculated Base Funding          | s —       | 5,547     | \$ | 42,119,803 |
| Less 30 Cent Local Effort        |           | 913       | ·  | 6,930,734  |
| Calculated State Portion         | <b>\$</b> | 4,634     | \$ | 35,189,069 |
| Base Prorated Adjustment         |           | 0         |    | 0          |
| Prior Year Adjustment            |           | 0         |    | 0          |
| Adjusted State Portion           | <b>\$</b> | 4,634     | \$ | 35,189,069 |
| State Tier I                     |           | 532       |    | 4,037,225  |
| State Tier I Prorated Adjustment |           | 0         |    | 0          |
| Adjusted Tier I                  | \$        | 532       | \$ | 4,037,225  |
| Hold Harmless                    |           | 0         |    | 0          |
| January Growth **                |           |           |    | 0          |
| 4% Adjusted Assessment **        |           |           |    | 0          |
| Adjustments (Early Grad) **      |           | 0         |    | 0          |
| Total State SEEK *               | \$        | 5,166     | \$ | 39,226,294 |
| Unallocated Amount               |           |           |    | 0          |
| Total State Funds                |           |           | \$ | 39,226,294 |
| Less Capital Outlay              |           |           | _  | 759,320    |
| Net General Fund SEEK            |           |           | \$ | 38,466,974 |

| _  |                             |    |              |
|----|-----------------------------|----|--------------|
| ]  | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|    | Guaranteed Base *           | \$ | 30,228,513   |
|    | At Risk                     |    | 3,456,184    |
|    | Exceptional Child           |    | 5,280,797    |
|    | Home & Hospital             |    | 83,651       |
|    | Limited English Proficiency |    | 3,822        |
| ١  | Hold Harmless               |    | 0            |
|    | Prior Year Adjustment       |    | 0            |
|    | Adjustment (Early Grad) **  |    | 0            |
|    | January Growth **           |    | 0            |
|    | 4% Adjusted Assessment **   |    | 0            |
|    | Negative Payment            |    | 0            |
| 1  | Less 30 Cent Local Effort   |    | 6,930,734    |
| 1  | Less Capital Outlay         |    | 759,320      |
|    | Base Prorated Adjustment    | _  | 0            |
|    | SEEK State Amount           | \$ | 31,362,913   |
| 1  |                             |    |              |
| 1  |                             |    |              |
| 1  |                             |    |              |
|    |                             |    |              |
|    |                             |    |              |
| 1  |                             |    |              |
| ١  |                             |    |              |
| ۱. |                             |    |              |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$759,320.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 492 Pikeville Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 645,744,731    | Prior Year End of Year AADA       | 1,108.889 |
| Per Pupil Assessment                |    | \$<br>582,335  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,280.00 | Prior Year AADA Plus Growth       | 1,108.889 |
| Transportation (Unprorated)         |    | \$<br>426,179  | At Risk                           | 451.490   |
| Maximum Tier I Rate                 |    | 44.9           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 86.3           | Low (Severe: Weight 2.35)         | 25        |
| Base Year Levied Equivalent Rate    |    | 88.8           | Moderate (Moderate: Weight 1.17)  | 80        |
| Current year Levied Equivalent Rate |    | 86.3           | High (Speech: Weight 0.24)        | 32        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 1.524     |
|                                     |    |                | Limited English Proficiency       | 6         |

| NICKELS CALCULATION:       |               |               | <u> </u>   | rorated        |             |            |
|----------------------------|---------------|---------------|------------|----------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>Adj</u> | <u>ustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>322,872 | \$<br>111,258 | \$         | 0              | \$          | 111,258    |
| Original Growth            | \$<br>0       | \$<br>0       | \$         | 0              | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |            |                |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$         | 0              | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$         | 0              | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$         | 0              | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$         | 0              | \$          | 0          |

| SEEK CALCULATION:                | D D!I            |    | T-1-1        |
|----------------------------------|------------------|----|--------------|
|                                  | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 4,414,487    |
| At Risk                          | 243              |    | 269,607      |
| Home & Hospital                  | 5                |    | 5,915        |
| Exceptional Child                | 575              |    | 637,079      |
| Transportation                   | 237              |    | 263,159      |
| Limited English Proficiency      | <br>2            |    | 2,293        |
| Calculated Base Funding          | \$<br>5,043      | \$ | 5,592,540    |
| Less 30 Cent Local Effort        | <br>1,747        |    | 1,937,234    |
| Calculated State Portion         | \$<br>3,296      | \$ | 3,655,306    |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                |    | 0            |
| Adjusted State Portion           | \$<br>3,296      | \$ | 3,655,306    |
| State Tier I                     | 200              |    | 221,253      |
| State Tier I Prorated Adjustment | <br>0            | _  | 0            |
| Adjusted Tier I                  | \$<br>200        | \$ | 221,253      |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>3,496      | \$ | 3,876,559    |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 3,876,559    |
| Less Capital Outlay              |                  | _  | 110,889      |
| Net General Fund SEEK            |                  | \$ | 3,765,670    |

|   | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|---|-----------------------------|----|--------------|
|   | Guaranteed Base *           | \$ | 4,414,487    |
| ۱ | At Risk                     |    | 269,607      |
| ۱ | Exceptional Child           |    | 637,079      |
| ١ | Home & Hospital             |    | 5,915        |
| ١ | Limited English Proficiency |    | 2,293        |
| ١ | Hold Harmless               |    | 0            |
| - | Prior Year Adjustment       |    | 0            |
|   | Adjustment (Early Grad) **  |    | 0            |
| - | January Growth **           |    | 0            |
| ١ | 4% Adjusted Assessment **   |    | 0            |
|   | Negative Payment            |    | 0            |
|   | Less 30 Cent Local Effort   |    | 1,937,234    |
|   | Less Capital Outlay         |    | 110,889      |
|   | Base Prorated Adjustment    | _  | 0            |
|   | SEEK State Amount           | \$ | 3,281,258    |
| ١ |                             |    |              |
| ١ |                             |    |              |
| ١ |                             |    |              |
| _ |                             |    |              |
| 1 |                             |    |              |
| ١ |                             |    |              |
| - |                             |    |              |
|   |                             |    |              |
|   |                             |    |              |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$110,889.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 493 Pineville Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 67,042,039     | Prior Year End of Year AADA       | 458.547 |
| Per Pupil Assessment                |    | \$<br>146,205  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,842.00 | Prior Year AADA Plus Growth       | 458.547 |
| Transportation (Unprorated)         |    | \$<br>199,912  | At Risk                           | 367.889 |
| Maximum Tier I Rate                 |    | 45.9           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 88.3           | Low (Severe: Weight 2.35)         | 11      |
| Base Year Levied Equivalent Rate    |    | 89.8           | Moderate (Moderate: Weight 1.17)  | 51      |
| Current year Levied Equivalent Rate |    | 88.3           | High (Speech: Weight 0.24)        | 11      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 3.855   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       | <u>Local</u> | <u>State</u>  | -  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|--------------|---------------|----|----------------------|-------------|------------|
| FSPK                       | \$<br>33,521 | \$<br>146,000 | \$ | 0                    | \$          | 146,000    |
| Original Growth            | \$<br>0      | \$<br>0       | \$ | 0                    | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |    |                      |             |            |
| Recallable                 | \$<br>33,521 | \$<br>146,000 | \$ | 0                    | \$          | 146,000    |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$ | 0                    | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$ | 0                    | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$ | 0                    | \$          | 0          |
|                            |              |               |    |                      |             |            |

| SEEK CALCULATION:                |    | <u>Per Pupil</u> |    | <u>Total</u> |
|----------------------------------|----|------------------|----|--------------|
| Guaranteed Base *                | \$ | 3,981            | \$ | 1,825,476    |
| At Risk                          | 7  | 479              | ,  | 219,685      |
| Home & Hospital                  |    | 33               |    | 14,961       |
| Exceptional Child                |    | 765              |    | 350,965      |
| Transportation                   |    | 269              |    | 123,442      |
| Limited English Proficiency      |    | 0                |    | 0            |
| Calculated Base Funding          | \$ | 5,527            | \$ | 2,534,529    |
| Less 30 Cent Local Effort        |    | 439              |    | 201,126      |
| Calculated State Portion         | \$ | 5,089            | \$ | 2,333,403    |
| Base Prorated Adjustment         |    | 0                |    | 0            |
| Prior Year Adjustment            |    | 0                |    | 0            |
| Adjusted State Portion           | \$ | 5,089            | \$ | 2,333,403    |
| State Tier I                     |    | 695              |    | 318,519      |
| State Tier I Prorated Adjustment |    | 0                |    | 0            |
| Adjusted Tier I                  | \$ | 695              | \$ | 318,519      |
| Hold Harmless                    |    | 0                |    | 0            |
| January Growth **                |    |                  |    | 0            |
| 4% Adjusted Assessment **        |    |                  |    | 0            |
| Adjustments (Early Grad) **      |    | 0                |    | 0            |
| Total State SEEK *               | \$ | 5,783            | \$ | 2,651,922    |
| Unallocated Amount               |    |                  |    | 0            |
| Total State Funds                |    |                  | \$ | 2,651,922    |
| Less Capital Outlay              |    |                  | _  | 45,855       |
| Net General Fund SEEK            |    |                  | \$ | 2,606,067    |

| SEEK STATE CALCULATION:     |  | <u>Total</u>  |
|-----------------------------|--|---|
| Guaranteed Base *           | \$   | 1,825,476   |
| At Risk                     |  | 219,685   |
| Exceptional Child           |  | 350,965   |
| Home & Hospital             |  | 14,961  |
| Limited English Proficiency |  | 0   |
| Hold Harmless               |  | 0   |
| Prior Year Adjustment       |  | 0   |
| Adjustment (Early Grad) **  |  | 0   |
| January Growth **           |  | 0   |
| 4% Adjusted Assessment **   |  | 0   |
| Negative Payment            |  | 0   |
| Less 30 Cent Local Effort   |  | 201,126   |
| Less Capital Outlay         |  | 45,855  |
| Base Prorated Adjustment    |  | 0   |
| SEEK State Amount           | \$   | 2,164,106   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             | Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment | Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$45,855.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 495 Powell County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 599,808,787 | Prior Year End of Year AADA       | 2,097.126 |
| Per Pupil Assessment                | :  | \$ 286,015  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | :  | 2,978.00    | Prior Year AADA Plus Growth       | 2,097.126 |
| Transportation (Unprorated)         | :  | 1,272,801   | At Risk                           | 1,686.646 |
| Maximum Tier I Rate                 |    | 46.3        | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 54.0        | Low (Severe: Weight 2.35)         | 74        |
| Base Year Levied Equivalent Rate    |    | 54.1        | Moderate (Moderate: Weight 1.17)  | 193       |
| Current year Levied Equivalent Rate |    | 54.0        | High (Speech: Weight 0.24)        | 121       |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 5.663     |
|                                     |    |             | Limited English Proficiency       | 8         |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | A  | Prorated<br>diustment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----|-----------------------|-------------|------------|
| FSPK                       | \$<br>299,904 | \$<br>521,120 | \$ | 0                     | \$          | 521,120    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                     | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                       |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0                     | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                     | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                     | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                     | \$          | 0          |
|                            |               |               |    |                       |             |            |

| SEEK CALCULATION:                | D D '!      |    | <b>.</b>     |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 8,348,659    |
| At Risk                          | 480         |    | 1,007,181    |
| Home & Hospital                  | 10          |    | 21,978       |
| Exceptional Child                | 814         |    | 1,706,854    |
| Transportation                   | 375         |    | 785,934      |
| Limited English Proficiency      | 1           |    | 3,057        |
| Calculated Base Funding          | \$<br>5,662 | \$ | 11,873,663   |
| Less 30 Cent Local Effort        | 858         |    | 1,799,426    |
| Calculated State Portion         | \$<br>4,804 | \$ | 10,074,237   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,804 | \$ | 10,074,237   |
| State Tier I                     | 561         |    | 1,176,820    |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>561   | \$ | 1,176,820    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,365 | \$ | 11,251,057   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 11,251,057   |
| Less Capital Outlay              |             | _  | 209,713      |
| Net General Fund SEEK            |             | \$ | 11,041,344   |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>8,348,659 |
|     | At Risk                     | 1,007,181       |
| :   | Exceptional Child           | 1,706,854       |
| .   | Home & Hospital             | 21,978          |
| .   | Limited English Proficiency | 3,057           |
| ,   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| ;   | Adjustment (Early Grad) **  | 0               |
| 7   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| 7   | Less 30 Cent Local Effort   | 1,799,426       |
|     | Less Capital Outlay         | 209,713         |
|     | Base Prorated Adjustment    | <br>0           |
| -   | SEEK State Amount           | \$<br>9,078,590 |
| ١   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
| 1   |                             |                 |
|     |                             |                 |
| 7   |                             |                 |
| -   |                             |                 |
| - 1 |                             |                 |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$209,713.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 501 Pulaski County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |               |                                   |           |
|-------------------------------------|----|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | 3  | 3,432,920,219 | Prior Year End of Year AADA       | 7,418.534 |
| Per Pupil Assessment                |    | \$ | 462,749       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,698.00      | Prior Year AADA Plus Growth       | 7,418.534 |
| Transportation (Unprorated)         |    | \$ | 4,172,340     | At Risk                           | 5,239.195 |
| Maximum Tier I Rate                 |    |    | 45.8          | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    |    | 60.6          | Low (Severe: Weight 2.35)         | 199       |
| Base Year Levied Equivalent Rate    |    |    | 60.6          | Moderate (Moderate: Weight 1.17)  | 554       |
| Current year Levied Equivalent Rate |    |    | 62.7          | High (Speech: Weight 0.24)        | 320       |
| Current Year Second Month Growth    | %  |    | 0.000         | Prior Year Home & Hospital        | 29.661    |
|                                     |    |    |               | Limited English Proficiency       | 94        |

| NICKELS CALCULATION:       |                 |                 | Prorated         |              |             |
|----------------------------|-----------------|-----------------|------------------|--------------|-------------|
|                            | <u>Local</u>    | <u>State</u>    | <u>ljustment</u> | <u>Adj</u> ı | usted State |
| FSPK                       | \$<br>1,716,460 | \$<br>1,187,896 | \$<br>0          | \$           | 1,187,896   |
| Original Growth            | \$<br>1,716,460 | \$<br>0         | \$<br>0          | \$           | 0           |
| Equalized Growth           | \$<br>0         |                 |                  |              |             |
| Recallable                 | \$<br>0         | \$<br>0         | \$<br>0          | \$           | 0           |
| Equalized Facility Funding | \$<br>0         | \$<br>0         | \$<br>0          | \$           | 0           |
| BRAC                       | \$<br>0         | \$<br>0         | \$<br>0          | \$           | 0           |
| Category Five              | \$<br>0         | \$<br>0         | \$<br>0          | \$           | 0           |
|                            |                 |                 |                  |              |             |

| SEEK CALCULATION:                |                 | Day Dunil | Total            |
|----------------------------------|-----------------|-----------|------------------|
|                                  |                 | Per Pupil | <u>Total</u>     |
| Guaranteed Base *                | \$              | 3,981     | \$<br>29,533,184 |
| At Risk                          |                 | 422       | 3,128,585        |
| Home & Hospital                  |                 | 16        | 115,114          |
| Exceptional Child                |                 | 640       | 4,747,860        |
| Transportation                   |                 | 347       | 2,576,354        |
| Limited English Proficiency      |                 | 5         | 35,925           |
| Calculated Base Funding          | \$              | 5,410     | \$<br>40,137,022 |
| Less 30 Cent Local Effort        |                 | 1,388     | 10,298,761       |
| Calculated State Portion         | \$ <del>_</del> | 4,022     | \$<br>29,838,261 |
| Base Prorated Adjustment         |                 | 0         | 0                |
| Prior Year Adjustment            |                 | 0         | 0                |
| Adjusted State Portion           | \$              | 4,022     | \$<br>29,838,261 |
| State Tier I                     |                 | 345       | 2,560,351        |
| State Tier I Prorated Adjustment |                 | 0         | 0                |
| Adjusted Tier I                  | \$              | 345       | \$<br>2,560,351  |
| Hold Harmless                    |                 | 0         | 0                |
| January Growth **                |                 |           | 0                |
| 4% Adjusted Assessment **        |                 |           | 0                |
| Adjustments (Early Grad) **      |                 | 0         | 0                |
| Total State SEEK *               | \$              | 4,367     | \$<br>32,398,612 |
| Unallocated Amount               |                 |           | 0                |
| Total State Funds                |                 |           | \$<br>32,398,612 |
| Less Capital Outlay              |                 |           | 741,853          |
| Net General Fund SEEK            |                 |           | \$<br>31,656,759 |

| SEEK STATE CALCULATION:     |  | <u>Total</u>  |
|-----------------------------|--|---|
| Guaranteed Base *           | \$   | 29,533,184  |
| At Risk                     |  | 3,128,585   |
| Exceptional Child           |  | 4,747,860   |
| Home & Hospital             |  | 115,114   |
| Limited English Proficiency |  | 35,925  |
| Hold Harmless               |  | 0   |
| Prior Year Adjustment       |  | 0   |
| Adjustment (Early Grad) **  |  | 0   |
| January Growth **           |  | 0   |
| 4% Adjusted Assessment **   |  | 0   |
| Negative Payment            |  | 0   |
| Less 30 Cent Local Effort   |  | 10,298,761  |
| Less Capital Outlay         |  | 741,853   |
| Base Prorated Adjustment    |  | 0   |
| SEEK State Amount           | \$   | 26,520,054  |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
| 1                           |  |   |
|                             | Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment | Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$741,853.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 502 Raceland Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 200,763,934    | Prior Year End of Year AADA       | 934.122 |
| Per Pupil Assessment                |    | \$<br>214,923  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,390.00 | Prior Year AADA Plus Growth       | 934.122 |
| Transportation (Unprorated)         |    | \$<br>461,715  | At Risk                           | 488.676 |
| Maximum Tier I Rate                 |    | 45.0           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 86.9           | Low (Severe: Weight 2.35)         | 23      |
| Base Year Levied Equivalent Rate    |    | 86.9           | Moderate (Moderate: Weight 1.17)  | 35      |
| Current year Levied Equivalent Rate |    | 91.4           | High (Speech: Weight 0.24)        | 34      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.407   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | A  | <u>Prorated</u><br>djustment | Adiu               | sted State |
|----------------------------|---------------|---------------|----|------------------------------|--------------------|------------|
| FSPK                       | \$<br>100,382 | \$<br>265,327 | \$ | 0                            | <u>/\aju</u><br>\$ | 265,327    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0                            | \$                 | 0          |
| Equalized Growth           | \$<br>0       |               |    |                              |                    |            |
| Recallable                 | \$<br>100,382 | \$<br>66,332  | \$ | 0                            | \$                 | 66,332     |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0                            | \$                 | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0                            | \$                 | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0                            | \$                 | 0          |
|                            |               |               |    |                              |                    |            |

| SEEK CALCULATION:                | Per Pupil   | Total           |
|----------------------------------|-------------|-----------------|
|                                  |             |                 |
| Guaranteed Base *                | \$<br>3,981 | \$<br>3,718,740 |
| At Risk                          | 312         | 291,813         |
| Home & Hospital                  | 2           | 1,580           |
| Exceptional Child                | 440         | 410,680         |
| Transportation                   | 305         | 285,102         |
| Limited English Proficiency      | 0           | 0               |
| Calculated Base Funding          | \$<br>5,040 | \$<br>4,707,915 |
| Less 30 Cent Local Effort        | 645         | 602,292         |
| Calculated State Portion         | \$<br>4,395 | \$<br>4,105,623 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | 0               |
| Adjusted State Portion           | \$<br>4,395 | \$<br>4,105,623 |
| State Tier I                     | 569         | 531,569         |
| State Tier I Prorated Adjustment | 0           | 0               |
| Adjusted Tier I                  | \$<br>569   | \$<br>531,569   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | 0           | 0               |
| Total State SEEK *               | \$<br>4,964 | \$<br>4,637,192 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>4,637,192 |
| Less Capital Outlay              |             | <br>93,412      |
| Net General Fund SEEK            |             | \$<br>4,543,780 |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| ١ | Guaranteed Base *           | \$<br>3,718,740 |
| 1 | At Risk                     | 291,813         |
|   | Exceptional Child           | 410,680         |
| ١ | Home & Hospital             | 1,580           |
| 1 | Limited English Proficiency | 0               |
| ١ | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| 1 | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 602,292         |
| ١ | Less Capital Outlay         | 93,412          |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>3,727,109 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |
| _ |                             |                 |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$93,412.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 505 Robertson County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 99,408,831     | Prior Year End of Year AADA       | 339.031 |
| Per Pupil Assessment                |    | \$<br>293,215  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,960.00 | Prior Year AADA Plus Growth       | 339.031 |
| Transportation (Unprorated)         |    | \$<br>316,841  | At Risk                           | 248.900 |
| Maximum Tier I Rate                 |    | 46.7           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 72.5           | Low (Severe: Weight 2.35)         | 10      |
| Base Year Levied Equivalent Rate    |    | 72.5           | Moderate (Moderate: Weight 1.17)  | 31      |
| Current year Levied Equivalent Rate |    | 73.7           | High (Speech: Weight 0.24)        | 8       |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.443   |
|                                     |    |                | Limited English Proficiency       | 4       |

| NICKELS CALCULATION:       |              |              | <u>[</u>  | Prorated        |              |            |
|----------------------------|--------------|--------------|-----------|-----------------|--------------|------------|
|                            | <u>Local</u> | <u>State</u> | <u>Ad</u> | <u>iustment</u> | <u>Adjus</u> | sted State |
| FSPK                       | \$<br>49,704 | \$<br>83,026 | \$        | 0               | \$           | 83,026     |
| Original Growth            | \$<br>0      | \$<br>0      | \$        | 0               | \$           | 0          |
| Equalized Growth           | \$<br>0      |              |           |                 |              |            |
| Recallable                 | \$<br>0      | \$<br>0      | \$        | 0               | \$           | 0          |
| Equalized Facility Funding | \$<br>0      | \$<br>0      | \$        | 0               | \$           | 0          |
| BRAC                       | \$<br>0      | \$<br>0      | \$        | 0               | \$           | 0          |
| Category Five              | \$<br>49,704 | \$<br>83,026 | \$        | 0               | \$           | 83,026     |
|                            |              |              |           |                 |              |            |

| SEEK CALCULATION:                | Per Pupil          |    | <u>Total</u> |
|----------------------------------|--------------------|----|--------------|
|                                  | <u>i ci i upii</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$<br>3,981        | \$ | 1,349,682    |
| At Risk                          | 438                |    | 148,631      |
| Home & Hospital                  | 5                  |    | 1,719        |
| Exceptional Child                | 724                |    | 245,588      |
| Transportation                   | 577                |    | 195,644      |
| Limited English Proficiency      | 5                  |    | 1,529        |
| Calculated Base Funding          | \$<br>5,730        | \$ | 1,942,793    |
| Less 30 Cent Local Effort        | 880                |    | 298,226      |
| Calculated State Portion         | \$<br>4,851        | \$ | 1,644,567    |
| Base Prorated Adjustment         | 0                  |    | 0            |
| Prior Year Adjustment            | 0                  |    | 0            |
| Adjusted State Portion           | \$<br>4,851        | \$ | 1,644,567    |
| State Tier I                     | 571                |    | 193,661      |
| State Tier I Prorated Adjustment | 0                  |    | 0            |
| Adjusted Tier I                  | \$<br>571          | \$ | 193,661      |
| Hold Harmless                    | 0                  |    | 0            |
| January Growth **                |                    |    | 0            |
| 4% Adjusted Assessment **        |                    |    | 0            |
| Adjustments (Early Grad) **      | 0                  |    | 0            |
| Total State SEEK *               | \$<br>5,422        | \$ | 1,838,228    |
| Unallocated Amount               |                    |    | 0            |
| Total State Funds                |                    | \$ | 1,838,228    |
| Less Capital Outlay              |                    | _  | 33,903       |
| Net General Fund SEEK            |                    | \$ | 1,804,325    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| 1 | Guaranteed Base *           | \$<br>1,349,682 |
| 1 | At Risk                     | 148,631         |
|   | Exceptional Child           | 245,588         |
| ١ | Home & Hospital             | 1,719           |
|   | Limited English Proficiency | 1,529           |
| ١ | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| ١ | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 298,226         |
| 1 | Less Capital Outlay         | 33,903          |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>1,415,020 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:15 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$33,903.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 511 Rockcastle County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 582,564,084     | Prior Year End of Year AADA       | 2,475.213 |
| Per Pupil Assessment                |    | \$<br>235,359   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,030.00  | Prior Year AADA Plus Growth       | 2,475.213 |
| Transportation (Unprorated)         |    | \$<br>1,456,965 | At Risk                           | 1,776.804 |
| Maximum Tier I Rate                 |    | 46.4            | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 55.6            | Low (Severe: Weight 2.35)         | 77        |
| Base Year Levied Equivalent Rate    |    | 55.6            | Moderate (Moderate: Weight 1.17)  | 319       |
| Current year Levied Equivalent Rate |    | 55.7            | High (Speech: Weight 0.24)        | 136       |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 7.594     |
|                                     |    |                 | Limited English Proficiency       | 5         |

| NICKELS CALCULATION:       | Local         | Chaha         | _  | Prorated        | . نقام ۸    | atad Ctata |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | Au | <u>iustment</u> | <u>Auju</u> | sted State |
| FSPK                       | \$<br>291,282 | \$<br>677,764 | \$ | 0               | \$          | 677,764    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| CEEK CALCIU ATTON.               |             |                  |
|----------------------------------|-------------|------------------|
| SEEK CALCULATION:                | Per Pupil   | <u>Total</u>     |
| Guaranteed Base *                | \$<br>3,981 | \$<br>9,853,823  |
| At Risk                          | 429         | 1,061,019        |
| Home & Hospital                  | 12          | 29,472           |
| Exceptional Child                | 944         | 2,336,130        |
| Transportation                   | 363         | 899,653          |
| Limited English Proficiency      | <br>1       | 1,911            |
| Calculated Base Funding          | \$<br>5,730 | \$<br>14,182,008 |
| Less 30 Cent Local Effort        | <br>706     | 1,747,692        |
| Calculated State Portion         | \$<br>5,024 | \$<br>12,434,316 |
| Base Prorated Adjustment         | 0           | 0                |
| Prior Year Adjustment            | <br>0       | 0                |
| Adjusted State Portion           | \$<br>5,024 | \$<br>12,434,316 |
| State Tier I                     | 625         | 1,546,332        |
| State Tier I Prorated Adjustment | <br>0       | 0                |
| Adjusted Tier I                  | \$<br>625   | \$<br>1,546,332  |
| Hold Harmless                    | 0           | 0                |
| January Growth **                |             | 0                |
| 4% Adjusted Assessment **        |             | 0                |
| Adjustments (Early Grad) **      | <br>0       | 0                |
| Total State SEEK *               | \$<br>5,648 | \$<br>13,980,648 |
| Unallocated Amount               |             | 0                |
| Total State Funds                |             | \$<br>13,980,648 |
| Less Capital Outlay              |             | 247,521          |
| Net General Fund SEEK            |             | \$<br>13,733,127 |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|-----|-----------------------------|------------------|
| :   | Guaranteed Base *           | \$<br>9,853,823  |
|     | At Risk                     | 1,061,019        |
| :   | Exceptional Child           | 2,336,130        |
|     | Home & Hospital             | 29,472           |
| :   | Limited English Proficiency | 1,911            |
| .   | Hold Harmless               | 0                |
| -   | Prior Year Adjustment       | 0                |
| :   | Adjustment (Early Grad) **  | 0                |
| -   | January Growth **           | 0                |
|     | 4% Adjusted Assessment **   | 0                |
|     | Negative Payment            | 0                |
| -   | Less 30 Cent Local Effort   | 1,747,692        |
| :   | Less Capital Outlay         | 247,521          |
|     | Base Prorated Adjustment    | 0                |
| -   | SEEK State Amount           | \$<br>11,287,142 |
|     |                             |                  |
|     |                             |                  |
|     |                             |                  |
|     |                             |                  |
| -   |                             |                  |
|     |                             |                  |
| -   |                             |                  |
| -   |                             |                  |
| - [ |                             |                  |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$247,521.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 515 Rowan County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                                     |    |                             |   |                    |
|--|----|-----------------------------|---|--------------------|
| Assessment Per Pupil Assessment                  | \$ | 1,357,267,066<br>\$ 478,123 | Prior Year End of Year AADA<br>Growth     | 2,838.738          |
| 91-92 State Per Pupil Funding                    |    | \$ 478,123<br>\$ 2,832.00   | Prior Year AADA Plus Growth               | 0.000<br>2,838.738 |
| Transportation (Unprorated)  Maximum Tier I Rate | :  | \$ 1,502,560<br>45.6        | At Risk Prior Year December 1 Child Count | 1,901.627          |
| Levied Equivalent Rate                           |    | 69.4                        | Low (Severe: Weight 2.35)                 | 92                 |
| Base Year Levied Equivalent Rate                 |    | 69.5                        | Moderate (Moderate: Weight 1.17)          | 168                |
| Current year Levied Equivalent Rate              |    | 69.4                        | High (Speech: Weight 0.24)                | 104                |
| Current Year Second Month Growth %               | Ď  | 0.000                       | Prior Year Home & Hospital                | 16.120             |
|  |    |                             | Limited English Proficiency               | 38                 |

| NICKELS CALCULATION:       | 11            | Chaha         |          | <u>Prorated</u>  | م بائد ،    | -td Ctt-   |
|----------------------------|---------------|---------------|----------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>A</u> | <u>djustment</u> | <u>Aaju</u> | sted State |
| FSPK                       | \$<br>678,634 | \$<br>432,732 | \$       | 0                | \$          | 432,732    |
| Original Growth            | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |                  |             |            |
| Recallable                 | \$<br>678,634 | \$<br>432,732 | \$       | 0                | \$          | 432,732    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
|                            |               |               |          |                  |             |            |

| SEEK CALCULATION:                | Day Dunil        |    | Total        |
|----------------------------------|------------------|----|--------------|
|                                  | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 11,301,016   |
| At Risk                          | 400              |    | 1,135,557    |
| Home & Hospital                  | 22               |    | 62,562       |
| Exceptional Child                | 614              |    | 1,742,563    |
| Transportation                   | 327              |    | 927,807      |
| Limited English Proficiency      | 5                |    | 14,523       |
| Calculated Base Funding          | \$<br>5,349      | \$ | 15,184,028   |
| Less 30 Cent Local Effort        | 1,434            |    | 4,071,801    |
| Calculated State Portion         | \$<br>3,914      | \$ | 11,112,227   |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                |    | 0            |
| Adjusted State Portion           | \$<br>3,914      | \$ | 11,112,227   |
| State Tier I                     | 324              |    | 920,399      |
| State Tier I Prorated Adjustment | 0                |    | 0            |
| Adjusted Tier I                  | \$<br>324        | \$ | 920,399      |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>4,239      | \$ | 12,032,626   |
| Unallocated Amount               |                  | _  | 0            |
| Total State Funds                |                  | \$ | 12,032,626   |
| Less Capital Outlay              |                  | _  | 283,874      |
| Net General Fund SEEK            |                  | \$ | 11,748,752   |

| <u>!</u> | SEEK STATE CALCULATION:     | <u>Total</u>     |
|----------|-----------------------------|------------------|
| ;        | Guaranteed Base *           | \$<br>11,301,016 |
| ,        | At Risk                     | 1,135,557        |
| <u>.</u> | Exceptional Child           | 1,742,563        |
| ;        | Home & Hospital             | 62,562           |
| ,        | Limited English Proficiency | 14,523           |
| ;        | Hold Harmless               | 0                |
| -        | Prior Year Adjustment       | 0                |
| .        | Adjustment (Early Grad) **  | 0                |
| <u>-</u> | January Growth **           | 0                |
| )        | 4% Adjusted Assessment **   | 0                |
| ,        | Negative Payment            | 0                |
| <u>-</u> | Less 30 Cent Local Effort   | 4,071,801        |
| ,        | Less Capital Outlay         | 283,874          |
|          | Base Prorated Adjustment    | 0                |
| 7        | SEEK State Amount           | \$<br>9,900,546  |
|          |                             |                  |
| )        |                             |                  |
| )        |                             |                  |
| )        |                             |                  |
| -        |                             |                  |
| ,        |                             |                  |
| -        |                             |                  |
| -        |                             |                  |
| - 1      |                             |                  |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$283,874.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 521 Russell County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |               |                                   |           |
|-------------------------------------|----|----|---------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | 1,123,180,097 | Prior Year End of Year AADA       | 2,683.638 |
| Per Pupil Assessment                |    | \$ | 418,529       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,848.00      | Prior Year AADA Plus Growth       | 2,683.638 |
| Transportation (Unprorated)         |    | \$ | 1,617,057     | At Risk                           | 1,999.411 |
| Maximum Tier I Rate                 |    |    | 45.9          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 61.1          | Low (Severe: Weight 2.35)         | 71        |
| Base Year Levied Equivalent Rate    |    |    | 61.1          | Moderate (Moderate: Weight 1.17)  | 197       |
| Current year Levied Equivalent Rate |    |    | 62.0          | High (Speech: Weight 0.24)        | 59        |
| Current Year Second Month Growth    | %  |    | 0.000         | Prior Year Home & Hospital        | 18.311    |
|                                     |    |    |               | Limited English Proficiency       | 71        |

| NICKELS CALCULATION:       |               |               | Prorated |             |            |
|----------------------------|---------------|---------------|----------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | justment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>561,590 | \$<br>489,054 | \$<br>0  | \$          | 489,054    |
| Original Growth            | \$<br>561,590 | \$<br>0       | \$<br>0  | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |             |            |
| Recallable                 | \$<br>561,590 | \$<br>489,054 | \$<br>0  | \$          | 489,054    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0  | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0  | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0  | \$          | 0          |
|                            |               |               |          |             |            |

| SEEK CALCULATION:                | D D!!       |    | Takal        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 10,683,563   |
| At Risk                          | 445         |    | 1,193,948    |
| Home & Hospital                  | 26          |    | 71,065       |
| Exceptional Child                | 610         |    | 1,638,182    |
| Transportation                   | 372         |    | 998,507      |
| Limited English Proficiency      | <br>10      |    | 27,134       |
| Calculated Base Funding          | \$<br>5,445 | \$ | 14,612,399   |
| Less 30 Cent Local Effort        | 1,256       |    | 3,369,540    |
| Calculated State Portion         | \$<br>4,189 | \$ | 11,242,859   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,189 | \$ | 11,242,859   |
| State Tier I                     | 396         |    | 1,063,456    |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>396   | \$ | 1,063,456    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,586 | \$ | 12,306,315   |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 12,306,315   |
| Less Capital Outlay              |             |    | 268,364      |
| Net General Fund SEEK            |             | \$ | 12,037,951   |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 10,683,563   |
| At Risk                     |    | 1,193,948    |
| Exceptional Child           |    | 1,638,182    |
| Home & Hospital             |    | 71,065       |
| Limited English Proficiency |    | 27,134       |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 3,369,540    |
| Less Capital Outlay         |    | 268,364      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 9,975,988    |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$268,364.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 522 Russell Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 833,818,384     | Prior Year End of Year AADA       | 2,041.138 |
| Per Pupil Assessment                |    | \$<br>408,507   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,240.00  | Prior Year AADA Plus Growth       | 2,041.138 |
| Transportation (Unprorated)         |    | \$<br>1,076,651 | At Risk                           | 954.808   |
| Maximum Tier I Rate                 |    | 45.3            | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 86.4            | Low (Severe: Weight 2.35)         | 79        |
| Base Year Levied Equivalent Rate    |    | 86.4            | Moderate (Moderate: Weight 1.17)  | 69        |
| Current year Levied Equivalent Rate |    | 88.1            | High (Speech: Weight 0.24)        | 131       |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 4.596     |
|                                     |    |                 | Limited English Proficiency       | 8         |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | Prorated<br>liustment | Adiu | sted State |
|----------------------------|---------------|---------------|-----------------------|------|------------|
| FSPK                       | \$<br>416,909 | \$<br>382,196 | \$<br>0               | \$   | 382,196    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0               | \$   | 0          |
| Equalized Growth           | \$<br>0       |               |                       |      |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0               | \$   | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0               | \$   | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0               | \$   | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0               | \$   | 0          |
|                            |               |               |                       |      |            |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEER CALCOLATION.                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 8,125,770    |
| At Risk                          | 279         |    | 570,164      |
| Home & Hospital                  | 9           |    | 17,837       |
| Exceptional Child                | 581         |    | 1,185,621    |
| Transportation                   | 326         |    | 664,815      |
| Limited English Proficiency      | <br>1       |    | 3,057        |
| Calculated Base Funding          | \$<br>5,177 | \$ | 10,567,264   |
| Less 30 Cent Local Effort        | <br>1,226   |    | 2,501,455    |
| Calculated State Portion         | \$<br>3,952 | \$ | 8,065,809    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>3,952 | \$ | 8,065,809    |
| State Tier I                     | 386         |    | 787,663      |
| State Tier I Prorated Adjustment | <br>0       |    | 0            |
| Adjusted Tier I                  | \$<br>386   | \$ | 787,663      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | <br>0       |    | 0            |
| Total State SEEK *               | \$<br>4,338 | \$ | 8,853,472    |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 8,853,472    |
| Less Capital Outlay              |             | _  | 204,114      |
| Net General Fund SEEK            |             | \$ | 8,649,358    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>8,125,770 |
|     | At Risk                     | 570,164         |
| ·   | Exceptional Child           | 1,185,621       |
| .   | Home & Hospital             | 17,837          |
| ;   | Limited English Proficiency | 3,057           |
| ,   | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| ;   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
|     | 4% Adjusted Assessment **   | 0               |
|     | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 2,501,455       |
| :   | Less Capital Outlay         | 204,114         |
|     | Base Prorated Adjustment    | <br>0           |
| -   | SEEK State Amount           | \$<br>7,196,880 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
|     |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - [ |                             |                 |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$204,114.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 523 Russellville Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 299,783,450    | Prior Year End of Year AADA       | 921.635 |
| Per Pupil Assessment                |    | \$<br>325,274  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,705.00 | Prior Year AADA Plus Growth       | 921.635 |
| Transportation (Unprorated)         |    | \$<br>595,753  | At Risk                           | 724.677 |
| Maximum Tier I Rate                 |    | 46.3           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 93.1           | Low (Severe: Weight 2.35)         | 34      |
| Base Year Levied Equivalent Rate    |    | 93.1           | Moderate (Moderate: Weight 1.17)  | 82      |
| Current year Levied Equivalent Rate |    | 97.0           | High (Speech: Weight 0.24)        | 36      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 1.044   |
|                                     |    |                | Limited English Proficiency       | 45      |

| NICKELS CALCULATION:       |               |               |          | <u>Prorated</u>  |             |            |
|----------------------------|---------------|---------------|----------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>A</u> | <u>djustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>149,892 | \$<br>210,928 | \$       | 0                | \$          | 210,928    |
| Original Growth            | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |                  |             |            |
| Recallable                 | \$<br>149,892 | \$<br>210,928 | \$       | 0                | \$          | 210,928    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
|                            |               |               |          |                  |             |            |

| SEEK CALCULATION:                | Dor Dunil   |    | Total        |
|----------------------------------|-------------|----|--------------|
|                                  | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 3,669,029    |
| At Risk                          | 470         |    | 432,741      |
| Home & Hospital                  | 4           |    | 4,052        |
| Exceptional Child                | 797         |    | 734,415      |
| Transportation                   | 399         |    | 367,868      |
| Limited English Proficiency      | 19          |    | 17,198       |
| Calculated Base Funding          | \$<br>5,670 | \$ | 5,225,303    |
| Less 30 Cent Local Effort        | 976         |    | 899,350      |
| Calculated State Portion         | \$<br>4,694 | \$ | 4,325,953    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,694 | \$ | 4,325,953    |
| State Tier I                     | 519         |    | 478,174      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>519   | \$ | 478,174      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,213 | \$ | 4,804,127    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 4,804,127    |
| Less Capital Outlay              |             | _  | 92,164       |
| Net General Fund SEEK            |             | \$ | 4,711,963    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>3,669,029 |
|     | At Risk                     | 432,741         |
|     | Exceptional Child           | 734,415         |
| ١   | Home & Hospital             | 4,052           |
|     | Limited English Proficiency | 17,198          |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
| 1   | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
| ١   | 4% Adjusted Assessment **   | 0               |
| 1   | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 899,350         |
|     | Less Capital Outlay         | 92,164          |
| ١   | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>3,865,921 |
| ١   |                             |                 |
| 1   |                             |                 |
| ١   |                             |                 |
| ١   |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| _ ' |                             |                 |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$92,164.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 524 Science Hill Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 109,517,346    | Prior Year End of Year AADA       | 339.669 |
| Per Pupil Assessment                |    | \$<br>322,424  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,607.00 | Prior Year AADA Plus Growth       | 339.669 |
| Transportation (Unprorated)         |    | \$<br>156,387  | At Risk                           | 198.455 |
| Maximum Tier I Rate                 |    | 45.5           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 70.6           | Low (Severe: Weight 2.35)         | 3       |
| Base Year Levied Equivalent Rate    |    | 70.6           | Moderate (Moderate: Weight 1.17)  | 38      |
| Current year Levied Equivalent Rate |    | 72.2           | High (Speech: Weight 0.24)        | 21      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.086   |
|                                     |    |                | Limited English Proficiency       | 5       |

| NICKELS CALCULATION:       |              |              | F  | Prorated |              |            |
|----------------------------|--------------|--------------|----|----------|--------------|------------|
|                            | <u>Local</u> | <u>State</u> | _  | iustment | <u>Adjus</u> | sted State |
| FSPK                       | \$<br>54,759 | \$<br>78,222 | \$ | 0        | \$           | 78,222     |
| Original Growth            | \$<br>0      | \$<br>0      | \$ | 0        | \$           | 0          |
| Equalized Growth           | \$<br>0      |              |    |          |              |            |
| Recallable                 | \$<br>54,759 | \$<br>78,222 | \$ | 0        | \$           | 78,222     |
| Equalized Facility Funding | \$<br>0      | \$<br>0      | \$ | 0        | \$           | 0          |
| BRAC                       | \$<br>0      | \$<br>0      | \$ | 0        | \$           | 0          |
| Category Five              | \$<br>0      | \$<br>0      | \$ | 0        | \$           | 0          |
|                            |              |              |    |          |              |            |

| SEEK CALCULATION:                | Per Pupil   | <u>Total</u>    |
|----------------------------------|-------------|-----------------|
| Guaranteed Base *                | \$<br>3,981 | \$<br>1,352,222 |
| At Risk                          | 349         | 118,507         |
| Home & Hospital                  | 1           | 334             |
| Exceptional Child                | 663         | 225,126         |
| Transportation                   | 284         | 96,566          |
| Limited English Proficiency      | 6           | 1,911           |
| Calculated Base Funding          | \$<br>5,284 | \$<br>1,794,666 |
| Less 30 Cent Local Effort        | 967         | 328,552         |
| Calculated State Portion         | \$<br>4,316 | \$<br>1,466,114 |
| Base Prorated Adjustment         | 0           | 0               |
| Prior Year Adjustment            | 0           | <br>0           |
| Adjusted State Portion           | \$<br>4,316 | \$<br>1,466,114 |
| State Tier I                     | 482         | 163,627         |
| State Tier I Prorated Adjustment | <br>0       | <br>0           |
| Adjusted Tier I                  | \$<br>482   | \$<br>163,627   |
| Hold Harmless                    | 0           | 0               |
| January Growth **                |             | 0               |
| 4% Adjusted Assessment **        |             | 0               |
| Adjustments (Early Grad) **      | <br>0       | 0               |
| Total State SEEK *               | \$<br>4,798 | \$<br>1,629,741 |
| Unallocated Amount               |             | 0               |
| Total State Funds                |             | \$<br>1,629,741 |
| Less Capital Outlay              |             | <br>33,967      |
| Net General Fund SEEK            |             | \$<br>1,595,774 |

| <u>.</u>     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|--------------|-----------------------------|-----------------|
| <u>.</u>     | Guaranteed Base *           | \$<br>1,352,222 |
| ,            | At Risk                     | 118,507         |
| ŀ            | Exceptional Child           | 225,126         |
| ;            | Home & Hospital             | 334             |
| ;            | Limited English Proficiency | 1,911           |
| .            | Hold Harmless               | 0               |
| -            | Prior Year Adjustment       | 0               |
| 2            | Adjustment (Early Grad) **  | 0               |
| -            | January Growth **           | 0               |
| )            | 4% Adjusted Assessment **   | 0               |
| )            | Negative Payment            | 0               |
| -            | Less 30 Cent Local Effort   | 328,552         |
| ,            | Less Capital Outlay         | 33,967          |
| )            | Base Prorated Adjustment    | 0               |
| 7            | SEEK State Amount           | \$<br>1,335,581 |
|              |                             |                 |
|              |                             |                 |
|              |                             |                 |
|              |                             |                 |
| .            |                             |                 |
| )            |                             |                 |
| -            |                             |                 |
| <del>,</del> |                             |                 |
| -1           |                             |                 |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$33,967.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 525 Scott County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |             |                                   |           |
|-------------------------------------|----|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 4, | 917,551,124 | Prior Year End of Year AADA       | 8,181.373 |
| Per Pupil Assessment                |    | \$ | 601,067     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,455.00    | Prior Year AADA Plus Growth       | 8,181.373 |
| Transportation (Unprorated)         |    | \$ | 4,635,326   | At Risk                           | 3,662.437 |
| Maximum Tier I Rate                 |    |    | 45.6        | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    |    | 68.1        | Low (Severe: Weight 2.35)         | 230       |
| Base Year Levied Equivalent Rate    |    |    | 68.1        | Moderate (Moderate: Weight 1.17)  | 674       |
| Current year Levied Equivalent Rate |    |    | 74.6        | High (Speech: Weight 0.24)        | 342       |
| Current Year Second Month Growth    | %  |    | 0.000       | Prior Year Home & Hospital        | 21.404    |
|                                     |    |    |             | Limited English Proficiency       | 326       |

| NICKELS CALCULATION:       |                 |               |    | Prorated        |             |            |
|----------------------------|-----------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>    | <u>State</u>  | -  | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>2,458,776 | \$<br>744,232 | \$ | 0               | \$          | 744,232    |
| Original Growth            | \$<br>2,458,776 | \$<br>744,232 | \$ | 0               | \$          | 744,232    |
| Equalized Growth           | \$<br>2,458,776 |               |    |                 |             |            |
| Recallable                 | \$<br>2,458,776 | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0         | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0         | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0         | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |                 |               |    |                 |             |            |

| SEEK CALCULATION:                |                 | Dor Dunil        |    | Total        |
|----------------------------------|-----------------|------------------|----|--------------|
|                                  |                 | <u>Per Pupil</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$              | 3,981            | \$ | 32,570,046   |
| At Risk                          |                 | 267              |    | 2,187,024    |
| Home & Hospital                  |                 | 10               |    | 83,069       |
| Exceptional Child                |                 | 687              |    | 5,617,828    |
| Transportation                   |                 | 350              |    | 2,862,240    |
| Limited English Proficiency      |                 | 15               |    | 124,589      |
| Calculated Base Funding          | \$              | 5,310            | \$ | 43,444,796   |
| Less 30 Cent Local Effort        |                 | 1,803            |    | 14,752,653   |
| Calculated State Portion         | \$ <del>_</del> | 3,507            | \$ | 28,692,143   |
| Base Prorated Adjustment         |                 | 0                |    | 0            |
| Prior Year Adjustment            |                 | 0                |    | 0            |
| Adjusted State Portion           | \$              | 3,507            | \$ | 28,692,143   |
| State Tier I                     |                 | 193              |    | 1,575,984    |
| State Tier I Prorated Adjustment |                 | 0                |    | 0            |
| Adjusted Tier I                  | \$              | 193              | \$ | 1,575,984    |
| Hold Harmless                    |                 | 0                |    | 0            |
| January Growth **                |                 |                  |    | 0            |
| 4% Adjusted Assessment **        |                 |                  |    | 0            |
| Adjustments (Early Grad) **      |                 | 0                |    | 0            |
| Total State SEEK *               | \$              | 3,700            | \$ | 30,268,127   |
| Unallocated Amount               |                 |                  |    | 0            |
| Total State Funds                |                 |                  | \$ | 30,268,127   |
| Less Capital Outlay              |                 |                  | _  | 818,137      |
| Net General Fund SEEK            |                 |                  | \$ | 29,449,990   |

| _ |                             |                  |
|---|-----------------------------|------------------|
|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|   | Guaranteed Base *           | \$<br>32,570,046 |
|   | At Risk                     | 2,187,024        |
| ١ | Exceptional Child           | 5,617,828        |
| ١ | Home & Hospital             | 83,069           |
| ١ | Limited English Proficiency | 124,589          |
| ١ | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| 1 | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 14,752,653       |
|   | Less Capital Outlay         | 818,137          |
| ١ | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>25,011,766 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
|   |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$818,137.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 531 Shelby County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 4  | ,006,229,811 | Prior Year End of Year AADA       | 6,304.758 |
| Per Pupil Assessment                |    | \$ | 635,430      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,470.00     | Prior Year AADA Plus Growth       | 6,304.758 |
| Transportation (Unprorated)         |    | \$ | 3,869,905    | At Risk                           | 3,310.523 |
| Maximum Tier I Rate                 |    |    | 45.8         | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    |    | 76.6         | Low (Severe: Weight 2.35)         | 181       |
| Base Year Levied Equivalent Rate    |    |    | 76.6         | Moderate (Moderate: Weight 1.17)  | 518       |
| Current year Levied Equivalent Rate |    |    | 78.3         | High (Speech: Weight 0.24)        | 291       |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 2.223     |
|                                     |    |    |              | Limited English Proficiency       | 677       |

| NICKELS CALCULATION:       |                 |               |    | Prorated         |             |            |
|----------------------------|-----------------|---------------|----|------------------|-------------|------------|
|                            | <u>Local</u>    | <u>State</u>  | Ac | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>2,003,115 | \$<br>465,198 | \$ | 0                | \$          | 465,198    |
| Original Growth            | \$<br>2,003,115 | \$<br>465,198 | \$ | 0                | \$          | 465,198    |
| Equalized Growth           | \$<br>2,003,115 |               |    |                  |             |            |
| Recallable                 | \$<br>0         | \$<br>0       | \$ | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0         | \$<br>0       | \$ | 0                | \$          | 0          |
| BRAC                       | \$<br>0         | \$<br>0       | \$ | 0                | \$          | 0          |
| Category Five              | \$<br>0         | \$<br>0       | \$ | 0                | \$          | 0          |
|                            |                 |               |    |                  |             |            |

| SEEK CALCULATION:                | Per Pupil   |    | Total      |
|----------------------------------|-------------|----|------------|
|                                  | <del></del> |    |            |
| Guaranteed Base *                | \$<br>3,981 | \$ | 25,099,242 |
| At Risk                          | 314         |    | 1,976,879  |
| Home & Hospital                  | 1           |    | 8,627      |
| Exceptional Child                | 695         |    | 4,384,076  |
| Transportation                   | 379         |    | 2,389,605  |
| Limited English Proficiency      | 41          |    | 258,733    |
| Calculated Base Funding          | \$<br>5,411 | \$ | 34,117,162 |
| Less 30 Cent Local Effort        | <br>1,906   |    | 12,018,689 |
| Calculated State Portion         | \$<br>3,505 | \$ | 22,098,473 |
| Base Prorated Adjustment         | 0           |    | 0          |
| Prior Year Adjustment            | 0           |    | 0          |
| Adjusted State Portion           | \$<br>3,505 | \$ | 22,098,473 |
| State Tier I                     | 160         |    | 1,006,347  |
| State Tier I Prorated Adjustment | 0           |    | 0          |
| Adjusted Tier I                  | \$<br>160   | \$ | 1,006,347  |
| Hold Harmless                    | 0           |    | 0          |
| January Growth **                |             |    | 0          |
| 4% Adjusted Assessment **        |             |    | 0          |
| Adjustments (Early Grad) **      | 0           |    | 0          |
| Total State SEEK *               | \$<br>3,665 | \$ | 23,104,820 |
| Unallocated Amount               |             |    | 0          |
| Total State Funds                |             | \$ | 23,104,820 |
| Less Capital Outlay              |             | _  | 630,476    |
| Net General Fund SEEK            |             | \$ | 22,474,344 |

|    | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|----|-----------------------------|----|--------------|
|    | Guaranteed Base *           | \$ | 25,099,242   |
| ١  | At Risk                     |    | 1,976,879    |
| ١  | Exceptional Child           |    | 4,384,076    |
| ١  | Home & Hospital             |    | 8,627        |
| ١  | Limited English Proficiency |    | 258,733      |
| ١  | Hold Harmless               |    | 0            |
|    | Prior Year Adjustment       |    | 0            |
| ١  | Adjustment (Early Grad) **  |    | 0            |
|    | January Growth **           |    | 0            |
| ١  | 4% Adjusted Assessment **   |    | 0            |
| ١  | Negative Payment            |    | 0            |
| 1  | Less 30 Cent Local Effort   |    | 12,018,689   |
| ١  | Less Capital Outlay         |    | 630,476      |
|    | Base Prorated Adjustment    | _  | 0            |
|    | SEEK State Amount           | \$ | 19,078,392   |
| ١  |                             |    |              |
| ١  |                             |    |              |
| ١  |                             |    |              |
| .  |                             |    |              |
| ١  |                             |    |              |
|    |                             |    |              |
| 1  |                             |    |              |
| ١. |                             |    |              |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$630,476.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 533 Silver Grove Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 99,907,457     | Prior Year End of Year AADA       | 142.817 |
| Per Pupil Assessment                |    | \$<br>699,549  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,779.00 | Prior Year AADA Plus Growth       | 142.817 |
| Transportation (Unprorated)         |    | \$<br>7,930    | At Risk                           | 117.435 |
| Maximum Tier I Rate                 |    | 45.7           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 126.4          | Low (Severe: Weight 2.35)         | 2       |
| Base Year Levied Equivalent Rate    |    | 126.4          | Moderate (Moderate: Weight 1.17)  | 25      |
| Current year Levied Equivalent Rate |    | 139.7          | High (Speech: Weight 0.24)        | 16      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.000   |
|                                     |    |                | Limited English Proficiency       | 2       |

| NICKELS CALCULATION:       |              |              | Prorated        |              |           |
|----------------------------|--------------|--------------|-----------------|--------------|-----------|
|                            | <u>Local</u> | <u>State</u> | <u>justment</u> | <u>Adjus</u> | ted State |
| FSPK                       | \$<br>49,954 | \$<br>5,959  | \$<br>0         | \$           | 5,959     |
| Original Growth            | \$<br>0      | \$<br>0      | \$<br>0         | \$           | 0         |
| Equalized Growth           | \$<br>0      |              |                 |              |           |
| Recallable                 | \$<br>0      | \$<br>0      | \$<br>0         | \$           | 0         |
| Equalized Facility Funding | \$<br>0      | \$<br>0      | \$<br>0         | \$           | 0         |
| BRAC                       | \$<br>0      | \$<br>0      | \$<br>0         | \$           | 0         |
| Category Five              | \$<br>0      | \$<br>0      | \$<br>0         | \$           | 0         |
|                            |              |              |                 |              |           |

| SEEK CALCULATION:                | Per Pupil   | <u>Total</u>  |
|----------------------------------|-------------|---------------|
| Guaranteed Base *                | \$<br>3,981 | \$<br>568,554 |
| At Risk                          | 491         | 70,126        |
| Home & Hospital                  | 0           | 0             |
| Exceptional Child                | 1,053       | 150,442       |
| Transportation                   | 34          | 4,897         |
| Limited English Proficiency      | 5           | 764           |
| Calculated Base Funding          | \$<br>5,565 | \$<br>794,783 |
| Less 30 Cent Local Effort        | <br>2,099   | <br>299,722   |
| Calculated State Portion         | \$<br>3,466 | \$<br>495,061 |
| Base Prorated Adjustment         | 0           | 0             |
| Prior Year Adjustment            | <br>0       | <br>0         |
| Adjusted State Portion           | \$<br>3,466 | \$<br>495,061 |
| State Tier I                     | 89          | 12,755        |
| State Tier I Prorated Adjustment | <br>0       | <br>0         |
| Adjusted Tier I                  | \$<br>89    | \$<br>12,755  |
| Hold Harmless                    | 0           | 0             |
| January Growth **                |             | 0             |
| 4% Adjusted Assessment **        |             | 0             |
| Adjustments (Early Grad) **      | 0           | <br>0         |
| Total State SEEK *               | \$<br>3,556 | \$<br>507,816 |
| Unallocated Amount               |             | <br>0         |
| Total State Funds                |             | \$<br>507,816 |
| Less Capital Outlay              |             | 14,282        |
| Net General Fund SEEK            |             | \$<br>493,534 |

| 1   | SEEK STATE CALCULATION:     | <u>Total</u>  |
|-----|-----------------------------|---------------|
|     | Guaranteed Base *           | \$<br>568,554 |
| ;   | At Risk                     | 70,126        |
| 1   | Exceptional Child           | 150,442       |
| :   | Home & Hospital             | 0             |
| '   | Limited English Proficiency | 764           |
|     | Hold Harmless               | 0             |
| -   | Prior Year Adjustment       | 0             |
|     | Adjustment (Early Grad) **  | 0             |
| -   | January Growth **           | 0             |
| 1   | 4% Adjusted Assessment **   | 0             |
|     | Negative Payment            | 0             |
| .   | Less 30 Cent Local Effort   | 299,722       |
| ;   | Less Capital Outlay         | 14,282        |
|     | Base Prorated Adjustment    | <br>0         |
| -   | SEEK State Amount           | \$<br>475,882 |
| 1   |                             |               |
| 1   |                             |               |
| 1   |                             |               |
|     |                             |               |
| 5   |                             |               |
|     |                             |               |
| -   |                             |               |
| -   |                             |               |
| - 1 |                             |               |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$14,282.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 535 Simpson County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |        |               |                                   |           |
|-------------------------------------|--------|---------------|-----------------------------------|-----------|
| Assessment                          | \$     | 1,438,009,108 | Prior Year End of Year AADA       | 2,663.487 |
| Per Pupil Assessment                | \$     | 539,897       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$     | 2,495.00      | Prior Year AADA Plus Growth       | 2,663.487 |
| Transportation (Unprorated)         | \$     | 1,525,251     | At Risk                           | 1,722.727 |
| Maximum Tier I Rate                 |        | 45.9          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |        | 62.6          | Low (Severe: Weight 2.35)         | 79        |
| Base Year Levied Equivalent Rate    |        | 62.6          | Moderate (Moderate: Weight 1.17)  | 235       |
| Current year Levied Equivalent Rate |        | 62.8          | High (Speech: Weight 0.24)        | 102       |
| Current Year Second Month Growth %  | ,<br>0 | 0.000         | Prior Year Home & Hospital        | 11.453    |
|                                     |        |               | Limited English Proficiency       | 46        |

| 719,005 | \$<br>\$ | 323,751<br>0 | \$<br>\$ | 0         | \$          | 323,751        |
|---------|----------|--------------|----------|-----------|-------------|----------------|
|         | \$       | 0            | \$       | 0         | _           |                |
| _       |          |              | 4        | U         | \$          | 0              |
| 0       |          |              |          |           |             |                |
| 0       | \$       | 0            | \$       | 0         | \$          | 0              |
| 0       | \$       | 0            | \$       | 0         | \$          | 0              |
| 0       | \$       | 0            | \$       | 0         | \$          | 0              |
| 0       | \$       | 0            | \$       | 0         | \$          | 0              |
|         |          | 0 \$         | 0 \$ 0   | 0 \$ 0 \$ | 0 \$ 0 \$ 0 | 0 \$ 0 \$ 0 \$ |

| SEEK CALCULATION:                |             | Por Dunil |    | Total        |
|----------------------------------|-------------|-----------|----|--------------|
|                                  |             | Per Pupil |    | <u>10tai</u> |
| Guaranteed Base *                | \$          | 3,981     | \$ | 10,603,342   |
| At Risk                          |             | 386       |    | 1,028,726    |
| Home & Hospital                  |             | 17        |    | 44,449       |
| Exceptional Child                |             | 725       |    | 1,931,103    |
| Transportation                   |             | 354       |    | 941,818      |
| Limited English Proficiency      |             | 7         |    | 17,580       |
| Calculated Base Funding          | \$          | 5,469     | \$ | 14,567,018   |
| Less 30 Cent Local Effort        |             | 1,620     |    | 4,314,027    |
| Calculated State Portion         | \$          | 3,849     | \$ | 10,252,991   |
| Base Prorated Adjustment         |             | 0         |    | 0            |
| Prior Year Adjustment            |             | 0         |    | 0            |
| Adjusted State Portion           | \$          | 3,849     | \$ | 10,252,991   |
| State Tier I                     |             | 265       |    | 705,578      |
| State Tier I Prorated Adjustment |             | 0         |    | 0            |
| Adjusted Tier I                  | \$          | 265       | \$ | 705,578      |
| Hold Harmless                    |             | 0         |    | 0            |
| January Growth **                |             |           |    | 0            |
| 4% Adjusted Assessment **        |             |           |    | 0            |
| Adjustments (Early Grad) **      |             | 0         |    | 0            |
| Total State SEEK *               | <b>\$</b> _ | 4,114     | \$ | 10,958,569   |
| Unallocated Amount               |             |           |    | 0            |
| Total State Funds                |             |           | \$ | 10,958,569   |
| Less Capital Outlay              |             |           | _  | 266,349      |
| Net General Fund SEEK            |             |           | \$ | 10,692,220   |

| <u>.</u> | SEEK STATE CALCULATION:     | <u>Total</u>     |
|----------|-----------------------------|------------------|
| <u>.</u> | Guaranteed Base *           | \$<br>10,603,342 |
| ;        | At Risk                     | 1,028,726        |
| ,        | Exceptional Child           | 1,931,103        |
| ;        | Home & Hospital             | 44,449           |
| 3        | Limited English Proficiency | 17,580           |
| )        | Hold Harmless               | 0                |
| -        | Prior Year Adjustment       | 0                |
| ,        | Adjustment (Early Grad) **  | 0                |
| -        | January Growth **           | 0                |
|          | 4% Adjusted Assessment **   | 0                |
|          | Negative Payment            | 0                |
| -        | Less 30 Cent Local Effort   | 4,314,027        |
| 3        | Less Capital Outlay         | 266,349          |
|          | Base Prorated Adjustment    | 0                |
|          | SEEK State Amount           | \$<br>9,044,824  |
|          |                             |                  |
| )        |                             |                  |
| )        |                             |                  |
|          |                             |                  |
| 5        |                             |                  |
| ,        |                             |                  |
| -        |                             |                  |
| -        |                             |                  |
| - 1      | l                           |                  |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$266,349.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 536 Somerset Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 761,584,551    | Prior Year End of Year AADA       | 1,460.714 |
| Per Pupil Assessment                |    | \$<br>521,378  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,712.00 | Prior Year AADA Plus Growth       | 1,460.714 |
| Transportation (Unprorated)         |    | \$<br>413,953  | At Risk                           | 978.767   |
| Maximum Tier I Rate                 |    | 45.3           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 76.9           | Low (Severe: Weight 2.35)         | 39        |
| Base Year Levied Equivalent Rate    |    | 76.9           | Moderate (Moderate: Weight 1.17)  | 126       |
| Current year Levied Equivalent Rate |    | 83.4           | High (Speech: Weight 0.24)        | 77        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 2.994     |
|                                     |    |                | Limited English Proficiency       | 50        |

| NICKELS CALCULATION:       |               |               | <u> </u>  | Prorated_       |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>iustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>380,792 | \$<br>191,077 | \$        | 0               | \$          | 191,077    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>380,792 | \$<br>191,077 | \$        | 0               | \$          | 191,077    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 5,815,102    |
| At Risk                          | 400         |    | 584,471      |
| Home & Hospital                  | 8           |    | 11,620       |
| Exceptional Child                | 702         |    | 1,025,307    |
| Transportation                   | 175         |    | 255,609      |
| Limited English Proficiency      | <br>13      |    | 19,109       |
| Calculated Base Funding          | \$<br>5,279 | \$ | 7,711,218    |
| Less 30 Cent Local Effort        | <br>1,564   |    | 2,284,754    |
| Calculated State Portion         | \$<br>3,715 | \$ | 5,426,464    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>3,715 | \$ | 5,426,464    |
| State Tier I                     | 270         |    | 394,415      |
| State Tier I Prorated Adjustment | <br>0       | _  | 0            |
| Adjusted Tier I                  | \$<br>270   | \$ | 394,415      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>3,985 | \$ | 5,820,879    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 5,820,879    |
| Less Capital Outlay              |             | _  | 146,071      |
| Net General Fund SEEK            |             | \$ | 5,674,808    |

| SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----------------------------|-----------------|
| Guaranteed Base *           | \$<br>5,815,102 |
| At Risk                     | 584,471         |
| Exceptional Child           | 1,025,307       |
| Home & Hospital             | 11,620          |
| Limited English Proficiency | 19,109          |
| Hold Harmless               | 0               |
| Prior Year Adjustment       | 0               |
| Adjustment (Early Grad) **  | 0               |
| January Growth **           | 0               |
| 4% Adjusted Assessment **   | 0               |
| Negative Payment            | 0               |
| Less 30 Cent Local Effort   | 2,284,754       |
| Less Capital Outlay         | 146,071         |
| Base Prorated Adjustment    | <br>0           |
| SEEK State Amount           | \$<br>5,024,784 |
|                             |                 |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$146,071.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 537 Southgate Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 111,412,966    | Prior Year End of Year AADA       | 154.376 |
| Per Pupil Assessment                |    | \$<br>721,699  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,522.00 | Prior Year AADA Plus Growth       | 154.376 |
| Transportation (Unprorated)         |    | \$<br>0        | At Risk                           | 110.962 |
| Maximum Tier I Rate                 |    | 45.6           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 112.8          | Low (Severe: Weight 2.35)         | 10      |
| Base Year Levied Equivalent Rate    |    | 112.8          | Moderate (Moderate: Weight 1.17)  | 13      |
| Current year Levied Equivalent Rate |    | 113.1          | High (Speech: Weight 0.24)        | 17      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.000   |
|                                     |    |                | Limited English Proficiency       | 7       |

| NICKELS CALCULATION:       |              |              | ]  | Prorated_       |              |           |
|----------------------------|--------------|--------------|----|-----------------|--------------|-----------|
|                            | Local        | <u>State</u> | Ad | <u>justment</u> | <u>Adjus</u> | ted State |
| FSPK                       | \$<br>55,706 | \$<br>4,732  | \$ | 0               | \$           | 4,732     |
| Original Growth            | \$<br>0      | \$<br>0      | \$ | 0               | \$           | 0         |
| Equalized Growth           | \$<br>0      |              |    |                 |              |           |
| Recallable                 | \$<br>0      | \$<br>0      | \$ | 0               | \$           | 0         |
| Equalized Facility Funding | \$<br>0      | \$<br>0      | \$ | 0               | \$           | 0         |
| BRAC                       | \$<br>0      | \$<br>0      | \$ | 0               | \$           | 0         |
| Category Five              | \$<br>0      | \$<br>0      | \$ | 0               | \$           | 0         |
|                            |              |              |    |                 |              |           |

| SEEK CALCULATION:                | Per Pupil   | <u>Total</u>  |
|----------------------------------|-------------|---------------|
| Guaranteed Base *                | \$<br>3,981 | \$<br>614,571 |
| At Risk                          | 429         | 66,261        |
| Home & Hospital                  | 0           | 0             |
| Exceptional Child                | 1,103       | 170,347       |
| Transportation                   | 0           | 0             |
| Limited English Proficiency      | 17          | 2,675         |
| Calculated Base Funding          | \$<br>5,531 | \$<br>853,854 |
| Less 30 Cent Local Effort        | <br>2,165   | <br>334,239   |
| Calculated State Portion         | \$<br>3,366 | \$<br>519,615 |
| Base Prorated Adjustment         | 0           | 0             |
| Prior Year Adjustment            | <br>0       | <br>0         |
| Adjusted State Portion           | \$<br>3,366 | \$<br>519,615 |
| State Tier I                     | 65          | 10,027        |
| State Tier I Prorated Adjustment | <br>0       | <br>0         |
| Adjusted Tier I                  | \$<br>65    | \$<br>10,027  |
| Hold Harmless                    | 0           | 0             |
| January Growth **                |             | 0             |
| 4% Adjusted Assessment **        |             | 0             |
| Adjustments (Early Grad) **      | 0           | <br>0         |
| Total State SEEK *               | \$<br>3,431 | \$<br>529,642 |
| Unallocated Amount               |             | <br>0         |
| Total State Funds                |             | \$<br>529,642 |
| Less Capital Outlay              |             | 15,438        |
| Net General Fund SEEK            |             | \$<br>514,204 |

|     | SEEK STATE CALCULATION:     | <u>Total</u>  |
|-----|-----------------------------|---------------|
|     | Guaranteed Base *           | \$<br>614,571 |
|     | At Risk                     | 66,261        |
| ١   | Exceptional Child           | 170,347       |
| ١   | Home & Hospital             | 0             |
| ١   | Limited English Proficiency | 2,675         |
| ۱   | Hold Harmless               | 0             |
| -   | Prior Year Adjustment       | 0             |
| ١   | Adjustment (Early Grad) **  | 0             |
|     | January Growth **           | 0             |
| ١   | 4% Adjusted Assessment **   | 0             |
| ١   | Negative Payment            | 0             |
|     | Less 30 Cent Local Effort   | 334,239       |
| ١   | Less Capital Outlay         | 15,438        |
| ١   | Base Prorated Adjustment    | 0             |
| -   | SEEK State Amount           | \$<br>504,177 |
| ١   |                             |               |
| ١   |                             |               |
| ١   |                             |               |
| ١   |                             |               |
| -   |                             |               |
| ١   |                             |               |
| -   |                             |               |
| -   |                             |               |
| _ I |                             |               |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$15,438.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 541 Spencer County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |        |               |                                   |           |
|-------------------------------------|--------|---------------|-----------------------------------|-----------|
| Assessment                          | \$     | 1,289,739,324 | Prior Year End of Year AADA       | 2,619.516 |
| Per Pupil Assessment                | :      | \$ 492,358    | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | :      | \$ 2,932.00   | Prior Year AADA Plus Growth       | 2,619.516 |
| Transportation (Unprorated)         | :      | \$ 1,733,747  | At Risk                           | 1,245.453 |
| Maximum Tier I Rate                 |        | 45.9          | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |        | 68.0          | Low (Severe: Weight 2.35)         | 59        |
| Base Year Levied Equivalent Rate    |        | 68.0          | Moderate (Moderate: Weight 1.17)  | 289       |
| Current year Levied Equivalent Rate |        | 69.3          | High (Speech: Weight 0.24)        | 67        |
| Current Year Second Month Growth %  | ,<br>D | 0.000         | Prior Year Home & Hospital        | 4.262     |
|                                     |        |               | Limited English Proficiency       | 28        |

| NICKELS CALCULATION:       |               |               |           | <u>Prorated</u>  |             |            |
|----------------------------|---------------|---------------|-----------|------------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ac</u> | <u>ljustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>644,870 | \$<br>380,671 | \$        | 0                | \$          | 380,671    |
| Original Growth            | \$<br>644,870 | \$<br>380,671 | \$        | 0                | \$          | 380,671    |
| Equalized Growth           | \$<br>644,870 |               |           |                  |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0                | \$          | 0          |
|                            |               |               |           |                  |             |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 10,428,293   |
| At Risk                          | 284         |    | 743,722      |
| Home & Hospital                  | 6           |    | 16,541       |
| Exceptional Child                | 749         |    | 1,962,076    |
| Transportation                   | 409         |    | 1,070,561    |
| Limited English Proficiency      | 4           |    | 10,701       |
| Calculated Base Funding          | \$<br>5,433 | \$ | 14,231,894   |
| Less 30 Cent Local Effort        | 1,477       |    | 3,869,218    |
| Calculated State Portion         | \$<br>3,956 | \$ | 10,362,676   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>3,956 | \$ | 10,362,676   |
| State Tier I                     | 317         |    | 829,337      |
| State Tier I Prorated Adjustment | 0           |    | 0            |
| Adjusted Tier I                  | \$<br>317   | \$ | 829,337      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | <br>0       | _  | 0            |
| Total State SEEK *               | \$<br>4,273 | \$ | 11,192,013   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 11,192,013   |
| Less Capital Outlay              |             | _  | 261,952      |
| Net General Fund SEEK            |             | \$ | 10,930,061   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
| 1 | Guaranteed Base *           | \$<br>10,428,293 |
| 1 | At Risk                     | 743,722          |
| 1 | Exceptional Child           | 1,962,076        |
| ١ | Home & Hospital             | 16,541           |
| 1 | Limited English Proficiency | 10,701           |
| 1 | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| ١ | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
|   | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 3,869,218        |
| 1 | Less Capital Outlay         | 261,952          |
|   | Base Prorated Adjustment    | <br>0            |
|   | SEEK State Amount           | \$<br>9,030,163  |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
|   |                             |                  |
|   |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:16 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$261,952.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 545 Taylor County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| \$ | 976,820,167          | Prior Year End of Year AADA   | 2,373.490   |
|----|----------------------|---|---|
|    | \$<br>411,554        | Growth  | 0.000   |
|    | \$<br>2,673.00       | Prior Year AADA Plus Growth   | 2,373.490   |
|    | \$<br>1,358,320      | At Risk   | 1,389.629   |
|    | 45.7                 | Prior Year December 1 Child Count   | ·   |
|    | 66.4                 | Low (Severe: Weight 2.35)   | 50  |
|    | 66.4                 | Moderate (Moderate: Weight 1.17)  | 239   |
|    | 66.8                 | High (Speech: Weight 0.24)  | 45  |
| %  | 0.000                | Prior Year Home & Hospital  | 8.364   |
|    |                      | Limited English Proficiency   | 36  |
|    | \$<br>\$<br>\$<br>\$ | \$ 411,554<br>\$ 2,673.00<br>\$ 1,358,320<br>45.7<br>66.4<br>66.4<br>66.8 | \$ 411,554 Growth \$ 2,673.00 Prior Year AADA Plus Growth \$ 1,358,320 At Risk 45.7 Prior Year December 1 Child Count 66.4 Low (Severe: Weight 2.35) 66.4 Moderate (Moderate: Weight 1.17) 66.8 High (Speech: Weight 0.24) % 0.000 Prior Year Home & Hospital |

| NICKELS CALCULATION:       |               |               | ı  | Prorated |             |            |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | _  | iustment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>488,410 | \$<br>440,811 | \$ | 0        | \$          | 440,811    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |          |             |            |
| Recallable                 | \$<br>488,410 | \$<br>440,811 | \$ | 0        | \$          | 440,811    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |               |               |    |          |             |            |

| SEEK CALCULATION:                |                  |    |              |
|----------------------------------|------------------|----|--------------|
| SEER CALCOLATION                 | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 9,448,864    |
| At Risk                          | 350              |    | 829,817      |
| Home & Hospital                  | 14               |    | 32,461       |
| Exceptional Child                | 684              |    | 1,623,969    |
| Transportation                   | 353              |    | 838,741      |
| Limited English Proficiency      | 6                | _  | 13,758       |
| Calculated Base Funding          | \$<br>5,388      | \$ | 12,787,610   |
| Less 30 Cent Local Effort        | 1,235            | _  | 2,930,461    |
| Calculated State Portion         | \$<br>4,153      | \$ | 9,857,149    |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                |    | 0            |
| Adjusted State Portion           | \$<br>4,153      | \$ | 9,857,149    |
| State Tier I                     | 399              |    | 946,915      |
| State Tier I Prorated Adjustment | 0                | _  | 0            |
| Adjusted Tier I                  | \$<br>399        | \$ | 946,915      |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>4,552      | \$ | 10,804,064   |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 10,804,064   |
| Less Capital Outlay              |                  | _  | 237,349      |
| Net General Fund SEEK            |                  | \$ | 10,566,715   |

| ! | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>9,448,864 |
| ۱ | At Risk                     | 829,817         |
|   | Exceptional Child           | 1,623,969       |
| 1 | Home & Hospital             | 32,461          |
| . | Limited English Proficiency | 13,758          |
| : | Hold Harmless               | 0               |
| 7 | Prior Year Adjustment       | 0               |
| . | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
|   | 4% Adjusted Assessment **   | 0               |
|   | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 2,930,461       |
| ; | Less Capital Outlay         | 237,349         |
|   | Base Prorated Adjustment    | <br>0           |
| - | SEEK State Amount           | \$<br>8,781,059 |
| 1 |                             |                 |
| 1 |                             |                 |
| 1 |                             |                 |
| 1 |                             |                 |
| - |                             |                 |
|   |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$237,349.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 551 Todd County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 634,650,993 | Prior Year End of Year AADA       | 1,733.361 |
| Per Pupil Assessment                | 9  | 366,139     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | 9  | 2,808.00    | Prior Year AADA Plus Growth       | 1,733.361 |
| Transportation (Unprorated)         | 9  | 1,303,952   | At Risk                           | 1,116.669 |
| Maximum Tier I Rate                 |    | 46.4        | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 52.1        | Low (Severe: Weight 2.35)         | 61        |
| Base Year Levied Equivalent Rate    |    | 52.3        | Moderate (Moderate: Weight 1.17)  | 168       |
| Current year Levied Equivalent Rate |    | 52.1        | High (Speech: Weight 0.24)        | 38        |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 4.442     |
|                                     |    |             | Limited English Proficiency       | 71        |

| NICKELS CALCULATION:       |               |               | ļ  | Prorated_       |             |            |
|----------------------------|---------------|---------------|----|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | Ad | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>317,325 | \$<br>361,285 | \$ | 0               | \$          | 361,285    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |                 |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>361,285 | \$ | 0               | \$          | 361,285    |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |               |               |    |                 |             |            |

| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
|----------------------------------|-------------|----|--------------|
| Guaranteed Base *                | \$<br>3,981 | \$ | 6,900,510    |
| At Risk                          | 385         |    | 666,819      |
| Home & Hospital                  | 10          |    | 17,239       |
| Exceptional Child                | 802         |    | 1,389,488    |
| Transportation                   | 465         |    | 805,170      |
| Limited English Proficiency      | <br>16      |    | 27,134       |
| Calculated Base Funding          | \$<br>5,657 | \$ | 9,806,360    |
| Less 30 Cent Local Effort        | <br>1,098   |    | 1,903,953    |
| Calculated State Portion         | \$<br>4,559 | \$ | 7,902,407    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | 0           |    | 0            |
| Adjusted State Portion           | \$<br>4,559 | \$ | 7,902,407    |
| State Tier I                     | 475         |    | 822,953      |
| State Tier I Prorated Adjustment | <br>0       | _  | 0            |
| Adjusted Tier I                  | \$<br>475   | \$ | 822,953      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>5,034 | \$ | 8,725,360    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 8,725,360    |
| Less Capital Outlay              |             |    | 173,336      |
| Net General Fund SEEK            |             | \$ | 8,552,024    |

|     | SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----|-----------------------------|-----------------|
|     | Guaranteed Base *           | \$<br>6,900,510 |
|     | At Risk                     | 666,819         |
| 1   | Exceptional Child           | 1,389,488       |
|     | Home & Hospital             | 17,239          |
| ١   | Limited English Proficiency | 27,134          |
|     | Hold Harmless               | 0               |
| -   | Prior Year Adjustment       | 0               |
|     | Adjustment (Early Grad) **  | 0               |
| -   | January Growth **           | 0               |
| ١   | 4% Adjusted Assessment **   | 0               |
| 1   | Negative Payment            | 0               |
| -   | Less 30 Cent Local Effort   | 1,903,953       |
|     | Less Capital Outlay         | 173,336         |
| ١   | Base Prorated Adjustment    | 0               |
| -   | SEEK State Amount           | \$<br>6,923,901 |
| ١   |                             |                 |
| ١   |                             |                 |
|     |                             |                 |
| ١   |                             |                 |
| -   |                             |                 |
|     |                             |                 |
| -   |                             |                 |
| -   |                             |                 |
| - I |                             |                 |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$173,336.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 555 Trigg County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |    |              |                                   |           |
|-------------------------------------|----|----|--------------|-----------------------------------|-----------|
| Assessment                          | \$ | 1  | ,038,898,079 | Prior Year End of Year AADA       | 1,816.496 |
| Per Pupil Assessment                |    | \$ | 571,924      | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ | 2,713.00     | Prior Year AADA Plus Growth       | 1,816.496 |
| Transportation (Unprorated)         |    | \$ | 1,129,920    | At Risk                           | 1,102.372 |
| Maximum Tier I Rate                 |    |    | 45.6         | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    |    | 56.6         | Low (Severe: Weight 2.35)         | 45        |
| Base Year Levied Equivalent Rate    |    |    | 56.6         | Moderate (Moderate: Weight 1.17)  | 103       |
| Current year Levied Equivalent Rate |    |    | 57.6         | High (Speech: Weight 0.24)        | 84        |
| Current Year Second Month Growth    | %  |    | 0.000        | Prior Year Home & Hospital        | 3.552     |
|                                     |    |    |              | Limited English Proficiency       | 2         |

| •   | \$ 19<br>\$ | 91,709<br>0 | \$       | 0         | \$          | 191,709        |
|-----|-------------|-------------|----------|-----------|-------------|----------------|
| 0 : | \$          | 0           | <b>.</b> |           |             |                |
|     |             | U           | \$       | 0         | \$          | 0              |
| 0   |             |             |          |           |             |                |
| 0 : | \$          | 0           | \$       | 0         | \$          | 0              |
| 0 : | \$          | 0           | \$       | 0         | \$          | 0              |
| 0   | \$          | 0           | \$       | 0         | \$          | 0              |
| 0   | \$          | 0           | \$       | 0         | \$          | 0              |
|     |             | 0 \$        | 0 \$ 0   | 0 \$ 0 \$ | 0 \$ 0 \$ 0 | 0 \$ 0 \$ 0 \$ |

| SEEK CALCULATION:                | Dor Dunil        |    | Total        |
|----------------------------------|------------------|----|--------------|
|                                  | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 7,231,471    |
| At Risk                          | 362              |    | 658,281      |
| Home & Hospital                  | 8                |    | 13,785       |
| Exceptional Child                | 540              |    | 980,998      |
| Transportation                   | 384              |    | 697,708      |
| Limited English Proficiency      | <br>0            | _  | 764          |
| Calculated Base Funding          | \$<br>5,276      | \$ | 9,583,007    |
| Less 30 Cent Local Effort        | <br>1,716        | _  | 3,116,694    |
| Calculated State Portion         | \$<br>3,560      | \$ | 6,466,313    |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | <br>0            | _  | 0            |
| Adjusted State Portion           | \$<br>3,560      | \$ | 6,466,313    |
| State Tier I                     | 223              |    | 404,975      |
| State Tier I Prorated Adjustment | 0                |    | 0            |
| Adjusted Tier I                  | \$<br>223        | \$ | 404,975      |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>3,783      | \$ | 6,871,288    |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 6,871,288    |
| Less Capital Outlay              |                  |    | 181,650      |
| Net General Fund SEEK            |                  | \$ | 6,689,638    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
| 1 | Guaranteed Base *           | \$<br>7,231,471 |
| 1 | At Risk                     | 658,281         |
| ١ | Exceptional Child           | 980,998         |
| ١ | Home & Hospital             | 13,785          |
| ١ | Limited English Proficiency | 764             |
|   | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
|   | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| 1 | Less 30 Cent Local Effort   | 3,116,694       |
| 1 | Less Capital Outlay         | 181,650         |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>5,586,955 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
|   |                             |                 |
| - |                             |                 |
|   |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$181,650.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 561 Trimble County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 602,278,951    | Prior Year End of Year AADA       | 1,127.903 |
| Per Pupil Assessment                |    | \$<br>533,981  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,463.00 | Prior Year AADA Plus Growth       | 1,127.903 |
| Transportation (Unprorated)         |    | \$<br>762,780  | At Risk                           | 641.730   |
| Maximum Tier I Rate                 |    | 45.5           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 74.3           | Low (Severe: Weight 2.35)         | 23        |
| Base Year Levied Equivalent Rate    |    | 74.3           | Moderate (Moderate: Weight 1.17)  | 63        |
| Current year Levied Equivalent Rate | :  | 74.8           | High (Speech: Weight 0.24)        | 48        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.931     |
|                                     |    |                | Limited English Proficiency       | 5         |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | <u>A</u> | <u>Prorated</u><br>djustment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----------|------------------------------|-------------|------------|
| FSPK                       | \$<br>301,139 | \$<br>140,435 | \$       | 0                            | \$          | 140,435    |
| Original Growth            | \$<br>0       | \$<br>0       | \$       | 0                            | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |                              |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$       | 0                            | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$       | 0                            | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0                            | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0                            | \$          | 0          |
|                            |               |               |          |                              |             |            |

| SEEK CALCULATION:                |                | Per Pupil | <u>Total</u>    |
|----------------------------------|----------------|-----------|-----------------|
|                                  |                | •         |                 |
| Guaranteed Base *                | \$             | 3,981     | \$<br>4,490,182 |
| At Risk                          |                | 340       | 383,209         |
| Home & Hospital                  |                | 3         | 3,613           |
| Exceptional Child                |                | 492       | 554,474         |
| Transportation                   |                | 418       | 471,005         |
| Limited English Proficiency      |                | 2         | <br>1,911       |
| Calculated Base Funding          | \$             | 5,235     | \$<br>5,904,394 |
| Less 30 Cent Local Effort        |                | 1,602     | 1,806,837       |
| Calculated State Portion         | \$             | 3,633     | \$<br>4,097,557 |
| Base Prorated Adjustment         |                | 0         | 0               |
| Prior Year Adjustment            |                | 0         | 0               |
| Adjusted State Portion           | \$ <del></del> | 3,633     | \$<br>4,097,557 |
| State Tier I                     |                | 262       | 295,587         |
| State Tier I Prorated Adjustment |                | 0         | 0               |
| Adjusted Tier I                  | \$             | 262       | \$<br>295,587   |
| Hold Harmless                    |                | 0         | 0               |
| January Growth **                |                |           | 0               |
| 4% Adjusted Assessment **        |                |           | 0               |
| Adjustments (Early Grad) **      |                | 0         | 0               |
| Total State SEEK *               | \$_            | 3,895     | \$<br>4,393,144 |
| Unallocated Amount               |                |           | 0               |
| Total State Funds                |                |           | \$<br>4,393,144 |
| Less Capital Outlay              |                |           | 112,790         |
| Net General Fund SEEK            |                |           | \$<br>4,280,354 |

| <u>.</u> | SEEK STATE CALCULATION:     |    | <u>Total</u> |
|----------|-----------------------------|----|--------------|
| :        | Guaranteed Base *           | \$ | 4,490,182    |
| ۱        | At Risk                     |    | 383,209      |
| :        | Exceptional Child           |    | 554,474      |
| .        | Home & Hospital             |    | 3,613        |
| ;        | Limited English Proficiency |    | 1,911        |
| .        | Hold Harmless               |    | 0            |
| -        | Prior Year Adjustment       |    | 0            |
| ·        | Adjustment (Early Grad) **  |    | 0            |
| 7        | January Growth **           |    | 0            |
| 1        | 4% Adjusted Assessment **   |    | 0            |
|          | Negative Payment            |    | 0            |
| -        | Less 30 Cent Local Effort   |    | 1,806,837    |
| '        | Less Capital Outlay         |    | 112,790      |
|          | Base Prorated Adjustment    | _  | 0            |
| ·        | SEEK State Amount           | \$ | 3,513,762    |
| 1        |                             |    |              |
| 1        |                             |    |              |
| 1        |                             |    |              |
|          |                             |    |              |
| ۱        |                             |    |              |
|          |                             |    |              |
| -        |                             |    |              |
| -        |                             |    |              |
| - 1      |                             |    |              |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$112,790.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 565 Union County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 984,171,166     | Prior Year End of Year AADA       | 1,948.721 |
| Per Pupil Assessment                |    | \$<br>505,034   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,659.00  | Prior Year AADA Plus Growth       | 1,948.721 |
| Transportation (Unprorated)         |    | \$<br>1,379,632 | At Risk                           | 1,216.864 |
| Maximum Tier I Rate                 |    | 46.1            | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    | 67.4            | Low (Severe: Weight 2.35)         | 57        |
| Base Year Levied Equivalent Rate    |    | 67.4            | Moderate (Moderate: Weight 1.17)  | 165       |
| Current year Levied Equivalent Rate |    | 71.1            | High (Speech: Weight 0.24)        | 66        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 8.401     |
|                                     |    |                 | Limited English Proficiency       | 0         |

| NICKELS CALCULATION:       |               |               | F  | Prorated |             |            |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | iustment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>492,086 | \$<br>270,839 | \$ | 0        | \$          | 270,839    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |          |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |               |               |    |          |             |            |

| SEEK CALCULATION:                |             | Day Dunil        |    | Total        |
|----------------------------------|-------------|------------------|----|--------------|
|                                  |             | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$          | 3,981            | \$ | 7,757,858    |
| At Risk                          |             | 373              |    | 726,650      |
| Home & Hospital                  |             | 17               |    | 32,604       |
| Exceptional Child                |             | 700              |    | 1,364,846    |
| Transportation                   |             | 437              |    | 851,901      |
| Limited English Proficiency      |             | 0                |    | 0            |
| Calculated Base Funding          | \$ <b>-</b> | 5,508            | \$ | 10,733,859   |
| Less 30 Cent Local Effort        |             | 1,515            |    | 2,952,513    |
| Calculated State Portion         | <b>\$</b>   | 3,993            | \$ | 7,781,346    |
| Base Prorated Adjustment         |             | 0                |    | 0            |
| Prior Year Adjustment            |             | 0                |    | 0            |
| Adjusted State Portion           | \$          | 3,993            | \$ | 7,781,346    |
| State Tier I                     |             | 308              |    | 599,681      |
| State Tier I Prorated Adjustment |             | 0                |    | 0            |
| Adjusted Tier I                  | \$          | 308              | \$ | 599,681      |
| Hold Harmless                    |             | 0                |    | 0            |
| January Growth **                |             |                  |    | 0            |
| 4% Adjusted Assessment **        |             |                  |    | 0            |
| Adjustments (Early Grad) **      |             | 0                |    | 0            |
| Total State SEEK *               | <b>\$</b>   | 4,301            | \$ | 8,381,027    |
| Unallocated Amount               |             |                  |    | 0            |
| Total State Funds                |             |                  | \$ | 8,381,027    |
| Less Capital Outlay              |             |                  | _  | 194,872      |
| Net General Fund SEEK            |             |                  | \$ | 8,186,155    |

| _        |                             |                 |
|----------|-----------------------------|-----------------|
| <u>.</u> | SEEK STATE CALCULATION:     | <u>Total</u>    |
| 3        | Guaranteed Base *           | \$<br>7,757,858 |
| ,        | At Risk                     | 726,650         |
| .        | Exceptional Child           | 1,364,846       |
| ;        | Home & Hospital             | 32,604          |
| .        | Limited English Proficiency | 0               |
| )        | Hold Harmless               | 0               |
| -        | Prior Year Adjustment       | 0               |
| ;        | Adjustment (Early Grad) **  | 0               |
| -        | January Growth **           | 0               |
| )        | 4% Adjusted Assessment **   | 0               |
| )        | Negative Payment            | 0               |
| -        | Less 30 Cent Local Effort   | 2,952,513       |
| .        | Less Capital Outlay         | 194,872         |
|          | Base Prorated Adjustment    | 0               |
| -        | SEEK State Amount           | \$<br>6,734,573 |
|          |                             |                 |
|          |                             |                 |
| )        |                             |                 |
|          |                             |                 |
| 7        |                             |                 |
| ,        |                             |                 |
| -        |                             |                 |
| -        |                             |                 |
| - 1      |                             |                 |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$194,872.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 567 Walton Verona Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 615,075,441    | Prior Year End of Year AADA       | 1,544.863 |
| Per Pupil Assessment                |    | \$<br>398,142  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,714.00 | Prior Year AADA Plus Growth       | 1,544.863 |
| Transportation (Unprorated)         |    | \$<br>860,105  | At Risk                           | 597.695   |
| Maximum Tier I Rate                 |    | 45.0           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 115.0          | Low (Severe: Weight 2.35)         | 23        |
| Base Year Levied Equivalent Rate    |    | 115.0          | Moderate (Moderate: Weight 1.17)  | 74        |
| Current year Levied Equivalent Rate |    | 116.8          | High (Speech: Weight 0.24)        | 93        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 2.513     |
|                                     |    |                | Limited English Proficiency       | 12        |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | ٨        | Prorated<br>djustment | ۸diu        | sted State |
|----------------------------|---------------|---------------|----------|-----------------------|-------------|------------|
|                            | LUCAL         | State         | <u>A</u> | <u>ujustinent</u>     | <u>Auju</u> | sieu siale |
| FSPK                       | \$<br>307,538 | \$<br>297,276 | \$       | 0                     | \$          | 297,276    |
| Original Growth            | \$<br>307,538 | \$<br>0       | \$       | 0                     | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |                       |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$       | 0                     | \$          | 0          |
| Equalized Facility Funding | \$<br>307,538 | \$<br>297,276 | \$       | 0                     | \$          | 297,276    |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0                     | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0                     | \$          | 0          |
|                            |               |               |          |                       |             |            |

| SEEK CALCULATION:                | Por Pupil        |    | Total        |
|----------------------------------|------------------|----|--------------|
|                                  | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 6,150,100    |
| At Risk                          | 231              |    | 356,914      |
| Home & Hospital                  | 6                |    | 9,753        |
| Exceptional Child                | 420              |    | 648,704      |
| Transportation                   | 344              |    | 531,101      |
| Limited English Proficiency      | 3                |    | 4,586        |
| Calculated Base Funding          | \$<br>4,985      | \$ | 7,701,158    |
| Less 30 Cent Local Effort        | 1,194            |    | 1,845,226    |
| Calculated State Portion         | \$<br>3,791      | \$ | 5,855,932    |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | 0                |    | 0            |
| Adjusted State Portion           | \$<br>3,791      | \$ | 5,855,932    |
| State Tier I                     | 383              |    | 592,044      |
| State Tier I Prorated Adjustment | 0                |    | 0            |
| Adjusted Tier I                  | \$<br>383        | \$ | 592,044      |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | 0                |    | 0            |
| Total State SEEK *               | \$<br>4,174      | \$ | 6,447,976    |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 6,447,976    |
| Less Capital Outlay              |                  | _  | 154,486      |
| Net General Fund SEEK            |                  | \$ | 6,293,490    |

| SEEK STATE CALCULATION:     | <u>Total</u>    |
|-----------------------------|-----------------|
| Guaranteed Base *           | \$<br>6,150,100 |
| At Risk                     | 356,914         |
| Exceptional Child           | 648,704         |
| Home & Hospital             | 9,753           |
| Limited English Proficiency | 4,586           |
| Hold Harmless               | 0               |
| Prior Year Adjustment       | 0               |
| Adjustment (Early Grad) **  | 0               |
| January Growth **           | 0               |
| 4% Adjusted Assessment **   | 0               |
| Negative Payment            | 0               |
| Less 30 Cent Local Effort   | 1,845,226       |
| Less Capital Outlay         | 154,486         |
| Base Prorated Adjustment    | <br>0           |
| SEEK State Amount           | \$<br>5,170,345 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |
|                             |                 |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$154,486.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 571 Warren County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |               |                                   |            |
|-------------------------------------|----|---------------|-----------------------------------|------------|
| Assessment                          | \$ | 8,577,350,133 | Prior Year End of Year AADA       | 13,749.551 |
| Per Pupil Assessment                | 9  | 623,828       | Growth                            | 0.000      |
| 91-92 State Per Pupil Funding       | 9  | 2,431.00      | Prior Year AADA Plus Growth       | 13,749.551 |
| Transportation (Unprorated)         | 9  | 7,571,360     | At Risk                           | 7,991.131  |
| Maximum Tier I Rate                 |    | 45.6          | Prior Year December 1 Child Count |            |
| Levied Equivalent Rate              |    | 62.1          | Low (Severe: Weight 2.35)         | 341        |
| Base Year Levied Equivalent Rate    |    | 63.9          | Moderate (Moderate: Weight 1.17)  | 861        |
| Current year Levied Equivalent Rate |    | 62.1          | High (Speech: Weight 0.24)        | 660        |
| Current Year Second Month Growth %  | 6  | 0.000         | Prior Year Home & Hospital        | 55.620     |
|                                     |    |               | Limited English Proficiency       | 1,770      |

| NICKELS CALCULATION:       |                 |                 |          | Prorated         |             |             |
|----------------------------|-----------------|-----------------|----------|------------------|-------------|-------------|
|                            | Local           | <u>State</u>    | <u>A</u> | <u>djustment</u> | <u>Adjı</u> | usted State |
| FSPK                       | \$<br>4,288,675 | \$<br>1,094,274 | \$       | 0                | \$          | 1,094,274   |
| Original Growth            | \$<br>4,288,675 | \$<br>1,094,274 | \$       | 0                | \$          | 1,094,274   |
| Equalized Growth           | \$<br>4,288,675 |                 |          |                  |             |             |
| Recallable                 | \$<br>0         | \$<br>0         | \$       | 0                | \$          | 0           |
| Equalized Facility Funding | \$<br>0         | \$<br>0         | \$       | 0                | \$          | 0           |
| BRAC                       | \$<br>0         | \$<br>0         | \$       | 0                | \$          | 0           |
| Category Five              | \$<br>0         | \$<br>0         | \$       | 0                | \$          | 0           |
|                            |                 |                 |          |                  |             |             |

| SEEK CALCULATION:                |                | Per Pupil |    | <u>Total</u> |
|----------------------------------|----------------|-----------|----|--------------|
| Guaranteed Base *                | \$             | 3,981     | \$ | 54,736,963   |
| At Risk                          |                | 347       |    | 4,771,904    |
| Home & Hospital                  |                | 16        |    | 215,861      |
| Exceptional Child                |                | 570       |    | 7,831,105    |
| Transportation                   |                | 340       |    | 4,675,195    |
| Limited English Proficiency      |                | 49        |    | 676,452      |
| Calculated Base Funding          | \$             | 5,303     | \$ | 72,907,480   |
| Less 30 Cent Local Effort        |                | 1,871     |    | 25,732,050   |
| Calculated State Portion         | \$             | 3,431     | \$ | 47,175,430   |
| Base Prorated Adjustment         |                | 0         |    | 0            |
| Prior Year Adjustment            |                | 0         |    | 0            |
| Adjusted State Portion           | \$             | 3,431     | \$ | 47,175,430   |
| State Tier I                     |                | 168       |    | 2,311,464    |
| State Tier I Prorated Adjustment |                | 0         |    | 0            |
| Adjusted Tier I                  | \$ <del></del> | 168       | \$ | 2,311,464    |
| Hold Harmless                    |                | 0         |    | 0            |
| January Growth **                |                |           |    | 0            |
| 4% Adjusted Assessment **        |                |           |    | 0            |
| Adjustments (Early Grad) **      |                | 0         |    | 0            |
| Total State SEEK *               | \$ <del></del> | 3,599     | \$ | 49,486,894   |
| Unallocated Amount               |                |           |    | 0            |
| Total State Funds                |                |           | \$ | 49,486,894   |
| Less Capital Outlay              |                |           | _  | 1,374,955    |
| Net General Fund SEEK            |                |           | \$ | 48,111,939   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>54,736,963 |
|   | At Risk                     | 4,771,904        |
|   | Exceptional Child           | 7,831,105        |
| - | Home & Hospital             | 215,861          |
| - | Limited English Proficiency | 676,452          |
| ١ | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
|   | Adjustment (Early Grad) **  | 0                |
|   | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
|   | Negative Payment            | 0                |
|   | Less 30 Cent Local Effort   | 25,732,050       |
|   | Less Capital Outlay         | 1,374,955        |
|   | Base Prorated Adjustment    | <br>0            |
|   | SEEK State Amount           | \$<br>41,125,280 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| _ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
| _ |                             |                  |
|   |                             |                  |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$1,374,955.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 575 Washington County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 667,690,489    | Prior Year End of Year AADA       | 1,496.388 |
| Per Pupil Assessment                |    | \$<br>446,201  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,729.00 | Prior Year AADA Plus Growth       | 1,496.388 |
| Transportation (Unprorated)         |    | \$<br>931,896  | At Risk                           | 975.879   |
| Maximum Tier I Rate                 |    | 46.3           | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |    | 70.0           | Low (Severe: Weight 2.35)         | 62        |
| Base Year Levied Equivalent Rate    |    | 70.0           | Moderate (Moderate: Weight 1.17)  | 138       |
| Current year Levied Equivalent Rate |    | 70.2           | High (Speech: Weight 0.24)        | 74        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 4.274     |
|                                     |    |                | Limited English Proficiency       | 48        |

| NICKELS CALCULATION:       |               |               |          | Prorated         |             |            |
|----------------------------|---------------|---------------|----------|------------------|-------------|------------|
|                            | Local         | <u>State</u>  | <u>A</u> | <u>djustment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>333,845 | \$<br>251,991 | \$       | 0                | \$          | 251,991    |
| Original Growth            | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |          |                  |             |            |
| Recallable                 | \$<br>333,845 | \$<br>251,991 | \$       | 0                | \$          | 251,991    |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$       | 0                | \$          | 0          |
|                            |               |               |          |                  |             |            |

| SEEK CALCULATION:                |                  |    |              |
|----------------------------------|------------------|----|--------------|
| SEER CALCULATION.                | <u>Per Pupil</u> |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981      | \$ | 5,957,121    |
| At Risk                          | 389              |    | 582,746      |
| Home & Hospital                  | 11               |    | 16,587       |
| Exceptional Child                | 864              |    | 1,293,507    |
| Transportation                   | 385              |    | 575,431      |
| Limited English Proficiency      | <br>12           |    | 18,344       |
| Calculated Base Funding          | \$<br>5,643      | \$ | 8,443,736    |
| Less 30 Cent Local Effort        | <br>1,339        |    | 2,003,071    |
| Calculated State Portion         | \$<br>4,304      | \$ | 6,440,665    |
| Base Prorated Adjustment         | 0                |    | 0            |
| Prior Year Adjustment            | <br>0            |    | 0            |
| Adjusted State Portion           | \$<br>4,304      | \$ | 6,440,665    |
| State Tier I                     | 379              |    | 567,796      |
| State Tier I Prorated Adjustment | <br>0            |    | 0            |
| Adjusted Tier I                  | \$<br>379        | \$ | 567,796      |
| Hold Harmless                    | 0                |    | 0            |
| January Growth **                |                  |    | 0            |
| 4% Adjusted Assessment **        |                  |    | 0            |
| Adjustments (Early Grad) **      | <br>0            | _  | 0            |
| Total State SEEK *               | \$<br>4,684      | \$ | 7,008,461    |
| Unallocated Amount               |                  |    | 0            |
| Total State Funds                |                  | \$ | 7,008,461    |
| Less Capital Outlay              |                  |    | 149,639      |
| Net General Fund SEEK            |                  | \$ | 6,858,822    |

| SEEK STATE CALCULATION:  |    | <u>Total</u>                        |
|--|----|-------------------------------------|
| Guaranteed Base *  | \$ | 5,957,121                           |
| At Risk  |    | 582,746                             |
| Exceptional Child  |    | 1,293,507                           |
| Home & Hospital  |    | 16,587                              |
| Limited English Proficiency  |    | 18,344                              |
| Hold Harmless  |    | 0                                   |
| Prior Year Adjustment  |    | 0                                   |
| Adjustment (Early Grad) **   |    | 0                                   |
| January Growth **  |    | 0                                   |
| 4% Adjusted Assessment **  |    | 0                                   |
| Negative Payment   |    | 0                                   |
| Less 30 Cent Local Effort  |    | 2,003,071                           |
| Less Capital Outlay  |    | 149,639                             |
| Base Prorated Adjustment   | _  | 0                                   |
| SEEK State Amount  | \$ | 5,715,595                           |
|  |    |                                     |
|  |    |                                     |
|  |    |                                     |
|  |    |                                     |
|  |    |                                     |
|  |    |                                     |
| 1  |    |                                     |
| January Growth **  4% Adjusted Assessment **  Negative Payment  Less 30 Cent Local Effort  Less Capital Outlay  Base Prorated Adjustment | \$ | 0<br>0<br>2,003,071<br>149,639<br>0 |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$149,639.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 581 Wayne County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                                  |    |             |                                   |           |
|---|----|-------------|-----------------------------------|-----------|
| Assessment                                    | \$ | 929,330,183 | Prior Year End of Year AADA       | 2,846.664 |
| Per Pupil Assessment                          | \$ | 326,463     | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding                 | \$ | 3,076.00    | Prior Year AADA Plus Growth       | 2,846.664 |
| Transportation (Unprorated)                   | \$ | 2,050,257   | At Risk                           | 2,317.374 |
| Maximum Tier I Rate                           |    | 46.5        | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate                        |    | 54.9        | Low (Severe: Weight 2.35)         | 76        |
| Base Year Levied Equivalent Rate              |    | 56.4        | Moderate (Moderate: Weight 1.17)  | 292       |
| Current year Levied Equivalent Rate           |    | 54.9        | High (Speech: Weight 0.24)        | 115       |
| Current Year Second Month Growth <sup>o</sup> | 6  | 0.000       | Prior Year Home & Hospital        | 34.975    |
|   |    |             | Limited English Proficiency       | 114       |

| NICKELS CALCULATION:       |               |               | <u> </u>  | Prorated_       |             |            |
|----------------------------|---------------|---------------|-----------|-----------------|-------------|------------|
|                            | <u>Local</u>  | <u>State</u>  | <u>Ad</u> | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>464,665 | \$<br>649,804 | \$        | 0               | \$          | 649,804    |
| Original Growth            | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |           |                 |             |            |
| Recallable                 | \$<br>464,665 | \$<br>0       | \$        | 0               | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$        | 0               | \$          | 0          |
|                            |               |               |           |                 |             |            |

| SEEK CALCULATION:                |           | Per Pupil          |    | <u>Total</u> |
|----------------------------------|-----------|--------------------|----|--------------|
|                                  |           | <u>r er r upii</u> |    |              |
| Guaranteed Base *                | \$        | 3,981              | \$ | 11,332,569   |
| At Risk                          |           | 486                |    | 1,383,820    |
| Home & Hospital                  |           | 48                 |    | 135,738      |
| Exceptional Child                |           | 766                |    | 2,180,951    |
| Transportation                   |           | 445                |    | 1,266,001    |
| Limited English Proficiency      |           | 15                 |    | 43,568       |
| Calculated Base Funding          | \$        | 5,741              | \$ | 16,342,647   |
| Less 30 Cent Local Effort        |           | 979                | _  | 2,787,991    |
| Calculated State Portion         | \$        | 4,762              | \$ | 13,554,656   |
| Base Prorated Adjustment         |           | 0                  |    | 0            |
| Prior Year Adjustment            |           | 0                  |    | 0            |
| Adjusted State Portion           | \$        | 4,762              | \$ | 13,554,656   |
| State Tier I                     |           | 526                |    | 1,497,905    |
| State Tier I Prorated Adjustment |           | 0                  |    | 0            |
| Adjusted Tier I                  | \$        | 526                | \$ | 1,497,905    |
| Hold Harmless                    |           | 0                  |    | 0            |
| January Growth **                |           |                    |    | 0            |
| 4% Adjusted Assessment **        |           |                    |    | 0            |
| Adjustments (Early Grad) **      |           | 0                  |    | 0            |
| Total State SEEK *               | <b>\$</b> | 5,288              | \$ | 15,052,561   |
| Unallocated Amount               |           |                    |    | 0            |
| Total State Funds                |           |                    | \$ | 15,052,561   |
| Less Capital Outlay              |           |                    | _  | 284,666      |
| Net General Fund SEEK            |           |                    | \$ | 14,767,895   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>11,332,569 |
| 1 | At Risk                     | 1,383,820        |
|   | Exceptional Child           | 2,180,951        |
|   | Home & Hospital             | 135,738          |
|   | Limited English Proficiency | 43,568           |
|   | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
|   | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 2,787,991        |
| ١ | Less Capital Outlay         | 284,666          |
|   | Base Prorated Adjustment    | <br>0            |
|   | SEEK State Amount           | \$<br>12,003,989 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
|   |                             |                  |
|   |                             |                  |
| 1 |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$284,666.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 585 Webster County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                 |                                   |           |
|-------------------------------------|----|-----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 741,199,023     | Prior Year End of Year AADA       | 1,984.096 |
| Per Pupil Assessment                |    | \$<br>373,570   | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>2,674.00  | Prior Year AADA Plus Growth       | 1,984.096 |
| Transportation (Unprorated)         |    | \$<br>1,307,015 | At Risk                           | 1,287.731 |
| Maximum Tier I Rate                 |    | 46.1            | Prior Year December 1 Child Count | ,         |
| Levied Equivalent Rate              |    | 59.6            | Low (Severe: Weight 2.35)         | 64        |
| Base Year Levied Equivalent Rate    |    | 59.6            | Moderate (Moderate: Weight 1.17)  | 148       |
| Current year Levied Equivalent Rate |    | 64.6            | High (Speech: Weight 0.24)        | 81        |
| Current Year Second Month Growth    | %  | 0.000           | Prior Year Home & Hospital        | 12.149    |
|                                     |    |                 | Limited English Proficiency       | 198       |

| NICKELS CALCULATION:       |               |               | F  | Prorated |             |            |
|----------------------------|---------------|---------------|----|----------|-------------|------------|
|                            | Local         | <u>State</u>  | _  | iustment | <u>Adju</u> | sted State |
| FSPK                       | \$<br>370,600 | \$<br>406,174 | \$ | 0        | \$          | 406,174    |
| Original Growth            | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |    |          |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |               |               |    |          |             |            |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION.                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 7,898,686    |
| At Risk                          | 388         |    | 768,969      |
| Home & Hospital                  | 24          |    | 47,150       |
| Exceptional Child                | 688         |    | 1,365,483    |
| Transportation                   | 407         |    | 807,061      |
| Limited English Proficiency      | <br>38      |    | 75,671       |
| Calculated Base Funding          | \$<br>5,525 | \$ | 10,963,020   |
| Less 30 Cent Local Effort        | <br>1,121   |    | 2,223,597    |
| Calculated State Portion         | \$<br>4,405 | \$ | 8,739,423    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>4,405 | \$ | 8,739,423    |
| State Tier I                     | 453         |    | 899,097      |
| State Tier I Prorated Adjustment | <br>0       |    | 0            |
| Adjusted Tier I                  | \$<br>453   | \$ | 899,097      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>4,858 | \$ | 9,638,520    |
| Unallocated Amount               |             | _  | 0            |
| Total State Funds                |             | \$ | 9,638,520    |
| Less Capital Outlay              |             |    | 198,410      |
| Net General Fund SEEK            |             | \$ | 9,440,110    |

|   | SEEK STATE CALCULATION:     | <u>Total</u>    |
|---|-----------------------------|-----------------|
|   | Guaranteed Base *           | \$<br>7,898,686 |
| ١ | At Risk                     | 768,969         |
| ١ | Exceptional Child           | 1,365,483       |
| 1 | Home & Hospital             | 47,150          |
| 1 | Limited English Proficiency | 75,671          |
| 1 | Hold Harmless               | 0               |
| - | Prior Year Adjustment       | 0               |
| ۱ | Adjustment (Early Grad) **  | 0               |
| - | January Growth **           | 0               |
| ١ | 4% Adjusted Assessment **   | 0               |
| ١ | Negative Payment            | 0               |
| - | Less 30 Cent Local Effort   | 2,223,597       |
| 1 | Less Capital Outlay         | 198,410         |
| ١ | Base Prorated Adjustment    | 0               |
| - | SEEK State Amount           | \$<br>7,733,952 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| ١ |                             |                 |
| - |                             |                 |
| - |                             |                 |
| - |                             |                 |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$198,410.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 586 West Point Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 36,694,378     | Prior Year End of Year AADA       | 114.812 |
| Per Pupil Assessment                |    | \$<br>319,604  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>3,330.00 | Prior Year AADA Plus Growth       | 114.812 |
| Transportation (Unprorated)         |    | \$<br>43,993   | At Risk                           | 77.659  |
| Maximum Tier I Rate                 |    | 45.5           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 99.2           | Low (Severe: Weight 2.35)         | 2       |
| Base Year Levied Equivalent Rate    |    | 109.8          | Moderate (Moderate: Weight 1.17)  | 10      |
| Current year Levied Equivalent Rate |    | 99.2           | High (Speech: Weight 0.24)        | 16      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 0.000   |
|                                     |    |                | Limited English Proficiency       | 0       |

| NICKELS CALCULATION:       | <u>Local</u> | <u>State</u> | -  | Prorated<br>justment | <u>Adjus</u> | sted State |
|----------------------------|--------------|--------------|----|----------------------|--------------|------------|
| FSPK                       | \$<br>18,347 | \$<br>26,602 | \$ | 0                    | \$           | 26,602     |
| Original Growth            | \$<br>0      | \$<br>0      | \$ | 0                    | \$           | 0          |
| Equalized Growth           | \$<br>0      |              |    |                      |              |            |
| Recallable                 | \$<br>0      | \$<br>0      | \$ | 0                    | \$           | 0          |
| Equalized Facility Funding | \$<br>0      | \$<br>0      | \$ | 0                    | \$           | 0          |
| BRAC                       | \$<br>0      | \$<br>0      | \$ | 0                    | \$           | 0          |
| Category Five              | \$<br>0      | \$<br>0      | \$ | 0                    | \$           | 0          |
|                            |              |              |    |                      |              |            |

| SEEK CALCULATION:                | Dor Dunil        | Total         |
|----------------------------------|------------------|---------------|
|                                  | <u>Per Pupil</u> | <u>Total</u>  |
| Guaranteed Base *                | \$<br>3,981      | \$<br>457,067 |
| At Risk                          | 404              | 46,374        |
| Home & Hospital                  | 0                | 0             |
| Exceptional Child                | 702              | 80,575        |
| Transportation                   | 237              | 27,165        |
| Limited English Proficiency      | 0                | 0             |
| Calculated Base Funding          | \$<br>5,323      | \$<br>611,181 |
| Less 30 Cent Local Effort        | 959              | 110,083       |
| Calculated State Portion         | \$<br>4,365      | \$<br>501,098 |
| Base Prorated Adjustment         | 0                | 0             |
| Prior Year Adjustment            | 0                | 0             |
| Adjusted State Portion           | \$<br>4,365      | \$<br>501,098 |
| State Tier I                     | 486              | 55,750        |
| State Tier I Prorated Adjustment | 0                | 0             |
| Adjusted Tier I                  | \$<br>486        | \$<br>55,750  |
| Hold Harmless                    | 0                | 0             |
| January Growth **                |                  | 0             |
| 4% Adjusted Assessment **        |                  | 0             |
| Adjustments (Early Grad) **      | 0                | 0             |
| Total State SEEK *               | \$<br>4,850      | \$<br>556,848 |
| Unallocated Amount               |                  | 0             |
| Total State Funds                |                  | \$<br>556,848 |
| Less Capital Outlay              |                  | 11,481        |
| Net General Fund SEEK            |                  | \$<br>545,367 |

| _        |                             |               |
|----------|-----------------------------|---------------|
| <u>!</u> | SEEK STATE CALCULATION:     | <u>Total</u>  |
| ,        | Guaranteed Base *           | \$<br>457,067 |
| .        | At Risk                     | 46,374        |
|          | Exceptional Child           | 80,575        |
| ;        | Home & Hospital             | 0             |
| ;        | Limited English Proficiency | 0             |
|          | Hold Harmless               | 0             |
| -        | Prior Year Adjustment       | 0             |
| <u> </u> | Adjustment (Early Grad) **  | 0             |
| -        | January Growth **           | 0             |
|          | 4% Adjusted Assessment **   | 0             |
|          | Negative Payment            | 0             |
| -        | Less 30 Cent Local Effort   | 110,083       |
| )        | Less Capital Outlay         | 11,481        |
|          | Base Prorated Adjustment    | <br>0         |
| 5        | SEEK State Amount           | \$<br>462,452 |
| )        |                             |               |
| )        |                             |               |
| )        |                             |               |
| <u> </u> |                             |               |
| ۱ ا      |                             |               |
|          |                             |               |
| -        |                             |               |
| -        |                             |               |
| - 1      | l                           |               |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>\</sup>ast$  CAPITAL OUTLAY in the amount of \$11,481.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 591 Whitley County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |           |
|-------------------------------------|----|-------------|-----------------------------------|-----------|
| Assessment                          | \$ | 850,271,711 | Prior Year End of Year AADA       | 3,715.173 |
| Per Pupil Assessment                |    | \$ 228,865  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$ 3,194.00 | Prior Year AADA Plus Growth       | 3,715.173 |
| Transportation (Unprorated)         |    | 2,577,193   | At Risk                           | 3,226.114 |
| Maximum Tier I Rate                 |    | 47.2        | Prior Year December 1 Child Count | ·         |
| Levied Equivalent Rate              |    | 57.3        | Low (Severe: Weight 2.35)         | 149       |
| Base Year Levied Equivalent Rate    |    | 57.3        | Moderate (Moderate: Weight 1.17)  | 563       |
| Current year Levied Equivalent Rate |    | 57.7        | High (Speech: Weight 0.24)        | 143       |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 53.508    |
|                                     |    |             | Limited English Proficiency       | 7         |

| NICKELS CALCULATION:       |               |                 |          | <u>Prorated</u>  |             |             |
|----------------------------|---------------|-----------------|----------|------------------|-------------|-------------|
|                            | <u>Local</u>  | <u>State</u>    | <u>A</u> | <u>djustment</u> | <u>Adjı</u> | usted State |
| FSPK                       | \$<br>425,136 | \$<br>1,029,354 | \$       | 0                | \$          | 1,029,354   |
| Original Growth            | \$<br>0       | \$<br>0         | \$       | 0                | \$          | 0           |
| Equalized Growth           | \$<br>0       |                 |          |                  |             |             |
| Recallable                 | \$<br>0       | \$<br>0         | \$       | 0                | \$          | 0           |
| Equalized Facility Funding | \$<br>0       | \$<br>0         | \$       | 0                | \$          | 0           |
| BRAC                       | \$<br>0       | \$<br>0         | \$       | 0                | \$          | 0           |
| Category Five              | \$<br>0       | \$<br>0         | \$       | 0                | \$          | 0           |
|                            |               |                 |          |                  |             |             |

| CEEK CALCUL ATTON                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEEK CALCULATION:                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 14,790,104   |
| At Risk                          | 519         |    | 1,926,474    |
| Home & Hospital                  | 56          |    | 207,665      |
| Exceptional Child                | 1,118       |    | 4,152,900    |
| Transportation                   | 428         |    | 1,591,376    |
| Limited English Proficiency      | <br>1       |    | 2,675        |
| Calculated Base Funding          | \$<br>6,102 | \$ | 22,671,194   |
| Less 30 Cent Local Effort        | <br>687     |    | 2,550,815    |
| Calculated State Portion         | \$<br>5,416 | \$ | 20,120,379   |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>5,416 | \$ | 20,120,379   |
| State Tier I                     | 676         |    | 2,511,338    |
| State Tier I Prorated Adjustment | <br>0       |    | 0            |
| Adjusted Tier I                  | \$<br>676   | \$ | 2,511,338    |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | <br>0       |    | 0            |
| Total State SEEK *               | \$<br>6,092 | \$ | 22,631,717   |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 22,631,717   |
| Less Capital Outlay              |             | _  | 371,517      |
| Net General Fund SEEK            |             | \$ | 22,260,200   |

|   | SEEK STATE CALCULATION:     | <u>Total</u>     |
|---|-----------------------------|------------------|
|   | Guaranteed Base *           | \$<br>14,790,104 |
|   | At Risk                     | 1,926,474        |
| ١ | Exceptional Child           | 4,152,900        |
| ١ | Home & Hospital             | 207,665          |
| ١ | Limited English Proficiency | 2,675            |
|   | Hold Harmless               | 0                |
| - | Prior Year Adjustment       | 0                |
| 1 | Adjustment (Early Grad) **  | 0                |
| - | January Growth **           | 0                |
| ١ | 4% Adjusted Assessment **   | 0                |
| ١ | Negative Payment            | 0                |
| - | Less 30 Cent Local Effort   | 2,550,815        |
| ١ | Less Capital Outlay         | 371,517          |
| ١ | Base Prorated Adjustment    | 0                |
| - | SEEK State Amount           | \$<br>18,157,486 |
| ١ |                             |                  |
| ١ |                             |                  |
| ١ |                             |                  |
|   |                             |                  |
| - |                             |                  |
| ١ |                             |                  |
| - |                             |                  |
| - |                             |                  |
| - |                             |                  |

Date Generated: September 28, 2017 8:35:17 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$371,517.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 592 Williamsburg Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |             |                                   |         |
|-------------------------------------|----|-------------|-----------------------------------|---------|
| Assessment                          | \$ | 175,225,093 | Prior Year End of Year AADA       | 705.878 |
| Per Pupil Assessment                | 9  | 248,237     | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       | 9  | 2,754.00    | Prior Year AADA Plus Growth       | 705.878 |
| Transportation (Unprorated)         | 9  | 265,002     | At Risk                           | 476.330 |
| Maximum Tier I Rate                 |    | 45.7        | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 58.7        | Low (Severe: Weight 2.35)         | 21      |
| Base Year Levied Equivalent Rate    |    | 58.7        | Moderate (Moderate: Weight 1.17)  | 77      |
| Current year Levied Equivalent Rate |    | 67.0        | High (Speech: Weight 0.24)        | 25      |
| Current Year Second Month Growth    | %  | 0.000       | Prior Year Home & Hospital        | 5.479   |
|                                     |    |             | Limited English Proficiency       | 2       |

| NICKELS CALCULATION:       |              |               | F  | Prorated |             |            |
|----------------------------|--------------|---------------|----|----------|-------------|------------|
|                            | <u>Local</u> | <u>State</u>  | _  | ustment  | <u>Adju</u> | sted State |
| FSPK                       | \$<br>87,613 | \$<br>188,739 | \$ | 0        | \$          | 188,739    |
| Original Growth            | \$<br>0      | \$<br>0       | \$ | 0        | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |    |          |             |            |
| Recallable                 | \$<br>87,613 | \$<br>47,185  | \$ | 0        | \$          | 47,185     |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$ | 0        | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$ | 0        | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$ | 0        | \$          | 0          |
|                            |              |               |    |          |             |            |

| SEEK CALCULATION:                | Per Pupil        | Total           |
|----------------------------------|------------------|-----------------|
|                                  | <u>rei rupii</u> |                 |
| Guaranteed Base *                | \$<br>3,981      | \$<br>2,810,100 |
| At Risk                          | 403              | 284,440         |
| Home & Hospital                  | 30               | 21,264          |
| Exceptional Child                | 820              | 578,997         |
| Transportation                   | 232              | 163,635         |
| Limited English Proficiency      | <br>1            | <br>764         |
| Calculated Base Funding          | \$<br>5,467      | \$<br>3,859,200 |
| Less 30 Cent Local Effort        | 745              | 525,675         |
| Calculated State Portion         | \$<br>4,723      | \$<br>3,333,525 |
| Base Prorated Adjustment         | 0                | 0               |
| Prior Year Adjustment            | 0                | 0               |
| Adjusted State Portion           | \$<br>4,723      | \$<br>3,333,525 |
| State Tier I                     | 575              | 405,740         |
| State Tier I Prorated Adjustment | 0                | 0               |
| Adjusted Tier I                  | \$<br>575        | \$<br>405,740   |
| Hold Harmless                    | 0                | 0               |
| January Growth **                |                  | 0               |
| 4% Adjusted Assessment **        |                  | 0               |
| Adjustments (Early Grad) **      | 0                | 0               |
| Total State SEEK *               | \$<br>5,297      | \$<br>3,739,265 |
| Unallocated Amount               |                  | 0               |
| Total State Funds                |                  | \$<br>3,739,265 |
| Less Capital Outlay              |                  | 70,588          |
| Net General Fund SEEK            |                  | \$<br>3,668,677 |

| <u>!</u> | SEEK STATE CALCULATION:     | <u>Total</u>    |
|----------|-----------------------------|-----------------|
| ,        | Guaranteed Base *           | \$<br>2,810,100 |
| )        | At Risk                     | 284,440         |
| .        | Exceptional Child           | 578,997         |
| ,        | Home & Hospital             | 21,264          |
| ;        | Limited English Proficiency | 764             |
| ŀ        | Hold Harmless               | 0               |
| 5        | Prior Year Adjustment       | 0               |
| ;        | Adjustment (Early Grad) **  | 0               |
| -        | January Growth **           | 0               |
|          | 4% Adjusted Assessment **   | 0               |
|          | Negative Payment            | 0               |
| -        | Less 30 Cent Local Effort   | 525,675         |
|          | Less Capital Outlay         | 70,588          |
|          | Base Prorated Adjustment    | 0               |
| 5        | SEEK State Amount           | \$<br>3,099,302 |
| )        |                             |                 |
| )        |                             |                 |
| )        |                             |                 |
|          |                             |                 |
| -        |                             |                 |
| ,        |                             |                 |
| -        |                             |                 |
| -        |                             |                 |
| -        |                             |                 |

Date Generated: September 28, 2017 8:35:18 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$70,588.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 593 Williamstown Independent - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |         |
|-------------------------------------|----|----------------|-----------------------------------|---------|
| Assessment                          | \$ | 172,951,228    | Prior Year End of Year AADA       | 749.977 |
| Per Pupil Assessment                |    | \$<br>230,609  | Growth                            | 0.000   |
| 91-92 State Per Pupil Funding       |    | \$<br>2,586.00 | Prior Year AADA Plus Growth       | 749.977 |
| Transportation (Unprorated)         |    | \$<br>307,675  | At Risk                           | 417.771 |
| Maximum Tier I Rate                 |    | 45.2           | Prior Year December 1 Child Count |         |
| Levied Equivalent Rate              |    | 98.7           | Low (Severe: Weight 2.35)         | 15      |
| Base Year Levied Equivalent Rate    |    | 103.8          | Moderate (Moderate: Weight 1.17)  | 55      |
| Current year Levied Equivalent Rate |    | 98.7           | High (Speech: Weight 0.24)        | 26      |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 2.738   |
|                                     |    |                | Limited English Proficiency       | 6       |

| NICKELS CALCULATION:       |              |               | ļ  | Prorated        |             |            |
|----------------------------|--------------|---------------|----|-----------------|-------------|------------|
|                            | Local        | <u>State</u>  | Ad | <u>justment</u> | <u>Adju</u> | sted State |
| FSPK                       | \$<br>86,476 | \$<br>207,140 | \$ | 0               | \$          | 207,140    |
| Original Growth            | \$<br>86,476 | \$<br>0       | \$ | 0               | \$          | 0          |
| Equalized Growth           | \$<br>0      |               |    |                 |             |            |
| Recallable                 | \$<br>86,476 | \$<br>207,140 | \$ | 0               | \$          | 207,140    |
| Equalized Facility Funding | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| BRAC                       | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
| Category Five              | \$<br>0      | \$<br>0       | \$ | 0               | \$          | 0          |
|                            |              |               |    |                 |             |            |

|                | Per Pupil    |  | <u>Total</u>  |
|----------------|--------------|--|---|
| \$             | 3,981        | \$   | 2,985,658   |
|                | 333          |  | 249,472   |
|                | 14           |  | 10,626  |
|                | 562          |  | 421,349   |
|                | 253          |  | 189,984   |
|                | 3            |  | 2,293   |
| \$ <del></del> | 5,146        | \$   | 3,859,382   |
|                | 692          |  | 518,854   |
| \$ <del></del> | 4,454        | \$   | 3,340,528   |
|                | 0            |  | 0   |
|                | 0            |  | 0   |
| \$             | 4,454        | \$   | 3,340,528   |
|                | 561          |  | 420,862   |
|                | 0            |  |   |
|                | 0            |  | 0   |
| <del></del>    | <b>561</b>   | <b>\$</b>                                      | 420,862   |
| \$             |              | <b>-</b><br>\$                                 |   |
| <u></u>        | 561          | <u> </u>                                       | 420,862   |
| <u></u>        | 561          | \$<br>\$                                       | <b>420,862</b>                                      |
| \$<br>         | 561          | \$<br>   | <b>420,862</b><br>0<br>0                            |
| \$<br>         | <b>561</b>   | \$<br>   | <b>420,862</b> 0 0 0                                |
| ·<br>. —       | <b>561</b> 0 | _  | <b>420,862</b> 0 0 0 0                              |
| ·<br>. —       | <b>561</b> 0 | _  | 420,862<br>0<br>0<br>0<br>0<br>3,761,390            |
| ·<br>. —       | <b>561</b> 0 | \$<br>   | 420,862<br>0<br>0<br>0<br>0<br>3,761,390            |
| 4              |              | 333 14 562 253 3 5,146 692 4,454 0 0 4,454 561 | 333 14 562 253 3 5,146 \$ 692 4,454 \$ 0 0 4,454 \$ |

| SEEK STATE CALCULATION:     |  | <u>Total</u>  |
|-----------------------------|--|---|
| Guaranteed Base *           | \$   | 2,985,658   |
| At Risk                     |  | 249,472   |
| Exceptional Child           |  | 421,349   |
| Home & Hospital             |  | 10,626  |
| Limited English Proficiency |  | 2,293   |
| Hold Harmless               |  | 0   |
| Prior Year Adjustment       |  | 0   |
| Adjustment (Early Grad) **  |  | 0   |
| January Growth **           |  | 0   |
| 4% Adjusted Assessment **   |  | 0   |
| Negative Payment            |  | 0   |
| Less 30 Cent Local Effort   |  | 518,854   |
| Less Capital Outlay         |  | 74,998  |
| Base Prorated Adjustment    |  | 0   |
| SEEK State Amount           | \$   | 3,075,546   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             |  |   |
|                             | Guaranteed Base * At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment | Guaranteed Base * \$ At Risk Exceptional Child Home & Hospital Limited English Proficiency Hold Harmless Prior Year Adjustment Adjustment (Early Grad) ** January Growth ** 4% Adjusted Assessment ** Negative Payment Less 30 Cent Local Effort Less Capital Outlay Base Prorated Adjustment |

Date Generated: September 28, 2017 8:35:18 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$74,998.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

### **SEEK Calculations**

District: 595 Wolfe County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |    |                |                                   |           |
|-------------------------------------|----|----------------|-----------------------------------|-----------|
| Assessment                          | \$ | 251,304,547    | Prior Year End of Year AADA       | 1,168.398 |
| Per Pupil Assessment                |    | \$<br>215,085  | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       |    | \$<br>3,301.00 | Prior Year AADA Plus Growth       | 1,168.398 |
| Transportation (Unprorated)         |    | \$<br>916,006  | At Risk                           | 1,046.739 |
| Maximum Tier I Rate                 |    | 48.0           | Prior Year December 1 Child Count | •         |
| Levied Equivalent Rate              |    | 45.0           | Low (Severe: Weight 2.35)         | 61        |
| Base Year Levied Equivalent Rate    |    | 48.9           | Moderate (Moderate: Weight 1.17)  | 218       |
| Current year Levied Equivalent Rate |    | 45.0           | High (Speech: Weight 0.24)        | 44        |
| Current Year Second Month Growth    | %  | 0.000          | Prior Year Home & Hospital        | 25.653    |
|                                     |    |                | Limited English Proficiency       | 0         |

| NICKELS CALCULATION:       | <u>Local</u>  | <u>State</u>  | Prorated<br>justment | <u>Adju</u> | sted State |
|----------------------------|---------------|---------------|----------------------|-------------|------------|
| FSPK                       | \$<br>125,652 | \$<br>331,776 | \$<br>0              | \$          | 331,776    |
| Original Growth            | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| Equalized Growth           | \$<br>0       |               |                      |             |            |
| Recallable                 | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| Equalized Facility Funding | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| BRAC                       | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
| Category Five              | \$<br>0       | \$<br>0       | \$<br>0              | \$          | 0          |
|                            |               |               |                      |             |            |

| SEEK CALCULATION:                |             |    |              |
|----------------------------------|-------------|----|--------------|
| SEER CALCULATION.                | Per Pupil   |    | <u>Total</u> |
| Guaranteed Base *                | \$<br>3,981 | \$ | 4,651,392    |
| At Risk                          | 535         |    | 625,060      |
| Home & Hospital                  | 85          |    | 99,559       |
| Exceptional Child                | 1,393       |    | 1,628,110    |
| Transportation                   | 484         |    | 565,619      |
| Limited English Proficiency      | <br>0       |    | 0            |
| Calculated Base Funding          | \$<br>6,479 | \$ | 7,569,740    |
| Less 30 Cent Local Effort        | <br>645     |    | 753,914      |
| Calculated State Portion         | \$<br>5,833 | \$ | 6,815,826    |
| Base Prorated Adjustment         | 0           |    | 0            |
| Prior Year Adjustment            | <br>0       |    | 0            |
| Adjusted State Portion           | \$<br>5,833 | \$ | 6,815,826    |
| State Tier I                     | 568         |    | 663,551      |
| State Tier I Prorated Adjustment | 0           | _  | 0            |
| Adjusted Tier I                  | \$<br>568   | \$ | 663,551      |
| Hold Harmless                    | 0           |    | 0            |
| January Growth **                |             |    | 0            |
| 4% Adjusted Assessment **        |             |    | 0            |
| Adjustments (Early Grad) **      | 0           |    | 0            |
| Total State SEEK *               | \$<br>6,401 | \$ | 7,479,377    |
| Unallocated Amount               |             |    | 0            |
| Total State Funds                |             | \$ | 7,479,377    |
| Less Capital Outlay              |             |    | 116,840      |
| Net General Fund SEEK            |             | \$ | 7,362,537    |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 4,651,392    |
| At Risk                     |    | 625,060      |
| Exceptional Child           |    | 1,628,110    |
| Home & Hospital             |    | 99,559       |
| Limited English Proficiency |    | 0            |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 753,914      |
| Less Capital Outlay         |    | 116,840      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 6,133,367    |
|                             |    |              |

Date Generated: September 28, 2017 8:35:18 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



 $<sup>^{*}</sup>$  CAPITAL OUTLAY in the amount of \$116,840.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

## **SEEK Calculations**

District: 601 Woodford County - School Year: 2017 - 2018

#### 2017 - 2018 Tentative

| SEEK INPUTS:                        |        |               |                                   |           |
|-------------------------------------|--------|---------------|-----------------------------------|-----------|
| Assessment                          | \$     | 2,691,155,520 | Prior Year End of Year AADA       | 3,661.768 |
| Per Pupil Assessment                | \$     | 734,933       | Growth                            | 0.000     |
| 91-92 State Per Pupil Funding       | \$     | 2,166.00      | Prior Year AADA Plus Growth       | 3,661.768 |
| Transportation (Unprorated)         | \$     | 2,123,754     | At Risk                           | 1,766.578 |
| Maximum Tier I Rate                 |        | 45.2          | Prior Year December 1 Child Count |           |
| Levied Equivalent Rate              |        | 72.3          | Low (Severe: Weight 2.35)         | 49        |
| Base Year Levied Equivalent Rate    |        | 72.8          | Moderate (Moderate: Weight 1.17)  | 200       |
| Current year Levied Equivalent Rate |        | 72.3          | High (Speech: Weight 0.24)        | 162       |
| Current Year Second Month Growth %  | ,<br>0 | 0.000         | Prior Year Home & Hospital        | 11.300    |
|                                     |        |               | Limited English Proficiency       | 201       |

| NICKELS CALCULATION:       |                 |              | ı  | Prorated        |              |            |
|----------------------------|-----------------|--------------|----|-----------------|--------------|------------|
|                            | Local           | <u>State</u> | _  | <u>justment</u> | <u>Adjus</u> | sted State |
| FSPK                       | \$<br>1,345,578 | \$<br>88,004 | \$ | 0               | \$           | 88,004     |
| Original Growth            | \$<br>1,345,578 | \$<br>0      | \$ | 0               | \$           | 0          |
| Equalized Growth           | \$<br>0         |              |    |                 |              |            |
| Recallable                 | \$<br>0         | \$<br>0      | \$ | 0               | \$           | 0          |
| Equalized Facility Funding | \$<br>0         | \$<br>88,004 | \$ | 0               | \$           | 88,004     |
| BRAC                       | \$<br>0         | \$<br>0      | \$ | 0               | \$           | 0          |
| Category Five              | \$<br>0         | \$<br>0      | \$ | 0               | \$           | 0          |
|                            |                 |              |    |                 |              |            |

| SEEK CALCULATION:                |      | Per Pupil          |    | Total        |
|----------------------------------|------|--------------------|----|--------------|
|                                  |      | <u>r er r upii</u> |    | <u>10tai</u> |
| Guaranteed Base *                | \$   | 3,981              | \$ | 14,577,498   |
| At Risk                          |      | 288                |    | 1,054,912    |
| Home & Hospital                  |      | 12                 |    | 43,855       |
| Exceptional Child                |      | 422                |    | 1,544,747    |
| Transportation                   |      | 358                |    | 1,311,388    |
| Limited English Proficiency      |      | 21                 |    | 76,817       |
| Calculated Base Funding          | \$   | 5,082              | \$ | 18,609,217   |
| Less 30 Cent Local Effort        |      | 2,205              | _  | 8,073,467    |
| Calculated State Portion         | \$   | 2,877              | \$ | 10,535,750   |
| Base Prorated Adjustment         |      | 0                  |    | 0            |
| Prior Year Adjustment            |      | 0                  |    | 0            |
| Adjusted State Portion           | \$   | 2,877              | \$ | 10,535,750   |
| State Tier I                     |      | 49                 |    | 178,837      |
| State Tier I Prorated Adjustment |      | 0                  |    | 0            |
| Adjusted Tier I                  | \$ _ | 49                 | \$ | 178,837      |
| Hold Harmless                    |      | 0                  |    | 0            |
| January Growth **                |      |                    |    | 0            |
| 4% Adjusted Assessment **        |      |                    |    | 0            |
| Adjustments (Early Grad) **      |      | 0                  |    | 0            |
| Total State SEEK *               | \$ _ | 2,926              | \$ | 10,714,587   |
| Unallocated Amount               |      |                    |    | 0            |
| Total State Funds                |      |                    | \$ | 10,714,587   |
| Less Capital Outlay              |      |                    | _  | 366,177      |
| Net General Fund SEEK            |      |                    | \$ | 10,348,410   |

| SEEK STATE CALCULATION:     |    | <u>Total</u> |
|-----------------------------|----|--------------|
| Guaranteed Base *           | \$ | 14,577,498   |
| At Risk                     |    | 1,054,912    |
| Exceptional Child           |    | 1,544,747    |
| Home & Hospital             |    | 43,855       |
| Limited English Proficiency |    | 76,817       |
| Hold Harmless               |    | 0            |
| Prior Year Adjustment       |    | 0            |
| Adjustment (Early Grad) **  |    | 0            |
| January Growth **           |    | 0            |
| 4% Adjusted Assessment **   |    | 0            |
| Negative Payment            |    | 0            |
| Less 30 Cent Local Effort   |    | 8,073,467    |
| Less Capital Outlay         |    | 366,177      |
| Base Prorated Adjustment    | _  | 0            |
| SEEK State Amount           | \$ | 8,858,185    |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |
|                             |    |              |

Date Generated: September 28, 2017 8:35:18 AM

Division of District Support 4th Floor 300 Sower Blvd Frankfort, KY 40601



<sup>\*</sup> CAPITAL OUTLAY in the amount of \$366,177.00 is included in the total guaranteed base.

<sup>\*\*</sup> These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.