

**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 001 Adair County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:44 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 741,405,492 | Prior Year End of Year AADA       | 2,363.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 9,241,693         | Guaranteed Base *           | \$ | 9,241,693        |
| Per Pupil Assessment                | \$ | 313,756     | Growth                            | 0.000     |  | At Risk                          |    | 379          |                                | 895,169           | At Risk                     |    | 895,169          |
| 91-92 State Per Pupil Funding       | \$ | 2,916.00    | Prior Year AADA Plus Growth       | 2,363.000 |  | Home & Hospital                  |    | 29           |                                | 68,598            | Exceptional Child           |    | 1,595,610        |
| Transportation (Unprorated)         | \$ | 1,627,901   | At Risk                           | 1,525.900 |  | Exceptional Child                |    | 675          |                                | 1,595,610         | Home & Hospital             |    | 68,598           |
| Maximum Tier I Rate                 |    | 46.4        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 405          |                                | 957,666           | Limited English Proficiency |    | 12,766           |
| Levied Equivalent Rate              |    | 62.7        | Low (Severe: Weight 2.35)         | 82        |  | Limited English Proficiency      |    | 5            |                                | 12,766            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 62.7        | Moderate (Moderate: Weight 1.17)  | 168       |  | Calculated Base Funding          | \$ | <b>5,405</b> | \$                             | <b>12,771,502</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 62.7        | High (Speech: Weight 0.24)        | 78        |  | Less 30 Cent Local Effort        |    | 941          |                                | 2,224,216         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 18.000    |  | Calculated State Portion         | \$ | <b>4,464</b> | \$                             | <b>10,547,286</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 34        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                 | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,464</b> | \$                             | <b>10,547,286</b> | Less 30 Cent Local Effort   |    | 2,224,216        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 496          |                                | 1,171,649         | Less Capital Outlay         |    | 236,300          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>496</b>   | \$                             | <b>1,171,649</b>  | SEEK State Amount           | \$ | <b>9,353,320</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,959</b> | \$                             | <b>11,718,935</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>11,718,935</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 236,300           |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>11,482,635</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$236,300.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 005 Allen County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:44 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |              |                                   |                            |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|----|--------------|-----------------------------------|----------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |    |              |                                   |                            |                       | <u>Per Pupil</u>                 | <u>Total</u>    | <u>Total</u>         |                                |                      |
| Assessment                          | \$ | 902,090,317  | Prior Year End of Year AADA       | 2,650.000                  |                       | Guaranteed Base *                | \$ 3,911        | \$ 10,364,150        | Guaranteed Base *              | \$ 10,364,150        |
| Per Pupil Assessment                | \$ | 340,411      | Growth                            | 0.000                      |                       | At Risk                          | 384             | 1,018,600            | At Risk                        | 1,018,600            |
| 91-92 State Per Pupil Funding       | \$ | 2,754.00     | Prior Year AADA Plus Growth       | 2,650.000                  |                       | Home & Hospital                  | 5               | 12,195               | Exceptional Child              | 1,627,993            |
| Transportation (Unprorated)         | \$ | 1,806,499    | At Risk                           | 1,736.300                  |                       | Exceptional Child                | 614             | 1,627,993            | Home & Hospital                | 12,195               |
| Maximum Tier I Rate                 |    | 46.2         | Prior Year December 1 Child Count |                            |                       | Transportation                   | 401             | 1,062,733            | Limited English Proficiency    | 10,137               |
| Levied Equivalent Rate              |    | 56.5         | Low (Severe: Weight 2.35)         | 76                         |                       | Limited English Proficiency      | 4               | 10,137               | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |    | 56.5         | Moderate (Moderate: Weight 1.17)  | 190                        |                       | Calculated Base Funding          | \$ <b>5,319</b> | \$ <b>14,095,808</b> | Prior Year Adjustment          | 26                   |
| Current year Levied Equivalent Rate |    | 56.5         | High (Speech: Weight 0.24)        | 64                         |                       | Less 30 Cent Local Effort        | 1,021           | 2,706,271            | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |    | 0.000        | Prior Year Home & Hospital        | 3.200                      |                       | Calculated State Portion         | \$ <b>4,298</b> | \$ <b>11,389,537</b> | January Growth **              | 0                    |
|                                     |    |              | Limited English Proficiency       | 27                         |                       | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
|                                     |    |              |                                   |                            |                       | Prior Year Adjustment            | 0               | 26                   | Negative Payment               | 0                    |
| <b>NICKELS CALCULATION:</b>         |    |              |                                   |                            |                       | Adjusted State Portion           | \$ <b>4,298</b> | \$ <b>11,389,563</b> | Less 30 Cent Local Effort      | 2,706,271            |
|                                     |    | <u>Local</u> | <u>State</u>                      | <u>Prorated Adjustment</u> | <u>Adjusted State</u> | State Tier I                     | 458             | 1,214,275            | Less Capital Outlay            | 265,000              |
| FSPK                                | \$ | 451,045      | \$ 541,380                        | \$ 0                       | \$ 541,380            | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
| Original Growth                     | \$ | 0            | \$ 0                              | \$ 0                       | \$ 0                  | Adjusted Tier I                  | \$ <b>458</b>   | \$ <b>1,214,275</b>  | SEEK State Amount              | \$ <b>10,061,830</b> |
| Equalized Growth                    | \$ | 0            |                                   |                            |                       | Hold Harmless                    | 0               | 0                    |                                |                      |
| Recallable                          | \$ | 0            | \$ 0                              | \$ 0                       | \$ 0                  | Total State SEEK *               | \$ <b>4,756</b> | \$ <b>12,603,838</b> |                                |                      |
| Equalized Facility Funding          | \$ | 451,045      | \$ 541,380                        | \$ 0                       | \$ 541,380            | January Growth **                |                 | 0                    |                                |                      |
| BRAC                                | \$ | 0            | \$ 0                              | \$ 0                       | \$ 0                  | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
| Category Five                       | \$ | 0            | \$ 0                              | \$ 0                       | \$ 0                  | Total State Funds                |                 | \$ <b>12,603,838</b> |                                |                      |
|                                     |    |              |                                   |                            |                       | Less Capital Outlay              |                 | 265,000              |                                |                      |
|                                     |    |              |                                   |                            |                       | Net General Fund SEEK            |                 | \$ <b>12,338,838</b> |                                |                      |

\* CAPITAL OUTLAY in the amount of \$265,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 006 Anchorage Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:44 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |                                  | <b>SEEK CALCULATION:</b> |              |              |                  | <b>SEEK STATE CALCULATION:</b> |    |                |
|-------------------------------------|----|-------------|-----------------------------------|---------|----------------------------------|--------------------------|--------------|--------------|------------------|--------------------------------|----|----------------|
|                                     |    |             |                                   |         |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                  | <u>Total</u>                   |    |                |
| Assessment                          | \$ | 440,709,119 | Prior Year End of Year AADA       | 357.520 | Guaranteed Base *                | \$                       | 3,911        | \$           | 1,398,261        | Guaranteed Base *              | \$ | 1,398,261      |
| Per Pupil Assessment                | \$ | 1,232,684   | Growth                            | 0.000   | At Risk                          |                          | 8            |              | 2,933            | At Risk                        |    | 2,933          |
| 91-92 State Per Pupil Funding       | \$ | 1,857.00    | Prior Year AADA Plus Growth       | 357.520 | Home & Hospital                  |                          | 13           |              | 4,783            | Exceptional Child              |    | 259,143        |
| Transportation (Unprorated)         | \$ | 0           | At Risk                           | 5.000   | Exceptional Child                |                          | 725          |              | 259,143          | Home & Hospital                |    | 4,783          |
| Maximum Tier I Rate                 |    | 40.7        | Prior Year December 1 Child Count |         | Transportation                   |                          | 0            |              | 0                | Limited English Proficiency    |    | 751            |
| Levied Equivalent Rate              |    | 110.4       | Low (Severe: Weight 2.35)         | 14      | Limited English Proficiency      |                          | 2            |              | 751              | Hold Harmless                  |    | 320,128        |
| Base Year Levied Equivalent Rate    |    | 110.4       | Moderate (Moderate: Weight 1.17)  | 24      | Calculated Base Funding          | \$                       | <b>4,660</b> | \$           | <b>1,665,871</b> | Prior Year Adjustment          |    | 0              |
| Current year Levied Equivalent Rate |    | 110.4       | High (Speech: Weight 0.24)        | 22      | Less 30 Cent Local Effort        |                          | 3,698        |              | 1,322,127        | SFSF **                        |    | 0              |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 1.255   | Calculated State Portion         | \$                       | <b>961</b>   | \$           | <b>343,744</b>   | January Growth **              |    | 0              |
|                                     |    |             | Limited English Proficiency       | 2       | Base Prorated Adjustment         |                          | 0            |              | 0                | 4% Adjusted Assessment **      |    | 0              |
|                                     |    |             |                                   |         | Prior Year Adjustment            |                          | 0            |              | 0                | Negative Payment               |    | 0              |
|                                     |    |             |                                   |         | Adjusted State Portion           | \$                       | <b>961</b>   | \$           | <b>343,744</b>   | Less 30 Cent Local Effort      |    | 1,322,127      |
|                                     |    |             |                                   |         | State Tier I                     |                          | 0            |              | 0                | Less Capital Outlay            |    | 35,752         |
|                                     |    |             |                                   |         | State Tier I Prorated Adjustment |                          | 0            |              | 0                | Base Prorated Adjustment       |    | 0              |
|                                     |    |             |                                   |         | Adjusted Tier I                  | \$                       | <b>0</b>     | \$           | <b>0</b>         | SEEK State Amount              | \$ | <b>628,120</b> |
|                                     |    |             |                                   |         | Hold Harmless                    |                          | 895          |              | 320,128          |                                |    |                |
|                                     |    |             |                                   |         | Total State SEEK *               | \$                       | <b>1,857</b> | \$           | <b>663,872</b>   |                                |    |                |
|                                     |    |             |                                   |         | January Growth **                |                          |              |              | 0                |                                |    |                |
|                                     |    |             |                                   |         | 4% Adjusted Assessment **        |                          |              |              | 0                |                                |    |                |
|                                     |    |             |                                   |         | Total State Funds                |                          |              | \$           | <b>663,872</b>   |                                |    |                |
|                                     |    |             |                                   |         | Less Capital Outlay              |                          |              |              | 35,752           |                                |    |                |
|                                     |    |             |                                   |         | Net General Fund SEEK            |                          |              | \$           | <b>628,120</b>   |                                |    |                |

\* CAPITAL OUTLAY in the amount of \$35,752.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 011 Anderson County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:44 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,630,000,000 | Prior Year End of Year AADA       | 3,400.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 13,297,400        | Guaranteed Base *           | \$ | 13,297,400        |
| Per Pupil Assessment                | \$ | 479,412       | Growth                            | 0.000     |  | At Risk                          |    | 302          |                                | 1,026,638         | At Risk                     |    | 1,026,638         |
| 91-92 State Per Pupil Funding       | \$ | 2,366.00      | Prior Year AADA Plus Growth       | 3,400.000 |  | Home & Hospital                  |    | 5            |                                | 18,293            | Exceptional Child           |    | 1,809,033         |
| Transportation (Unprorated)         | \$ | 1,713,693     | At Risk                           | 1,750.000 |  | Exceptional Child                |    | 532          |                                | 1,809,033         | Home & Hospital             |    | 18,293            |
| Maximum Tier I Rate                 |    | 45.5          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 297          |                                | 1,008,136         | Limited English Proficiency |    | 13,141            |
| Levied Equivalent Rate              |    | 62.7          | Low (Severe: Weight 2.35)         | 55        |  | Limited English Proficiency      |    | 4            |                                | 13,141            | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 62.7          | Moderate (Moderate: Weight 1.17)  | 250       |  | Calculated Base Funding          | \$ | <b>5,051</b> | \$                             | <b>17,172,641</b> | Prior Year Adjustment       |    | 16                |
| Current year Levied Equivalent Rate |    | 62.7          | High (Speech: Weight 0.24)        | 170       |  | Less 30 Cent Local Effort        |    | 1,438        |                                | 4,890,000         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 4.800     |  | Calculated State Portion         | \$ | <b>3,613</b> | \$                             | <b>12,282,641</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 35        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 16                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>3,613</b> | \$                             | <b>12,282,657</b> | Less 30 Cent Local Effort   |    | 4,890,000         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 284          |                                | 965,237           | Less Capital Outlay         |    | 340,000           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>284</b>   | \$                             | <b>965,237</b>    | SEEK State Amount           | \$ | <b>10,934,521</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>3,896</b> | \$                             | <b>13,247,894</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>13,247,894</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 340,000           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>12,907,894</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$340,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 012 Ashland Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:44 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,061,499,954 | Prior Year End of Year AADA       | 2,757.256 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 10,783,628        | Guaranteed Base *           | \$ | 10,783,628        |
| Per Pupil Assessment                | \$ | 384,984       | Growth                            | 0.000     |  | At Risk                          |    | 356          |                                | 981,800           | At Risk                     |    | 981,800           |
| 91-92 State Per Pupil Funding       | \$ | 2,448.00      | Prior Year AADA Plus Growth       | 2,757.256 |  | Home & Hospital                  |    | 10           |                                | 28,422            | Exceptional Child           |    | 2,075,489         |
| Transportation (Unprorated)         | \$ | 604,191       | At Risk                           | 1,673.570 |  | Exceptional Child                |    | 753          |                                | 2,075,489         | Home & Hospital             |    | 28,422            |
| Maximum Tier I Rate                 |    | 45.5          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 129          |                                | 355,435           | Limited English Proficiency |    | 1,877             |
| Levied Equivalent Rate              |    | 70.7          | Low (Severe: Weight 2.35)         | 118       |  | Limited English Proficiency      |    | 1            |                                | 1,877             | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 70.7          | Moderate (Moderate: Weight 1.17)  | 194       |  | Calculated Base Funding          | \$ | <b>5,160</b> | \$                             | <b>14,226,651</b> | Prior Year Adjustment       |    | -1                |
| Current year Levied Equivalent Rate |    | 70.7          | High (Speech: Weight 0.24)        | 110       |  | Less 30 Cent Local Effort        |    | 1,155        |                                | 3,184,500         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 7.458     |  | Calculated State Portion         | \$ | <b>4,005</b> | \$                             | <b>11,042,151</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 5         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | -1                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,005</b> | \$                             | <b>11,042,150</b> | Less 30 Cent Local Effort   |    | 3,184,500         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 383          |                                | 1,055,262         | Less Capital Outlay         |    | 275,726           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>383</b>   | \$                             | <b>1,055,262</b>  | SEEK State Amount           | \$ | <b>10,410,989</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,387</b> | \$                             | <b>12,097,412</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>12,097,412</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 275,726           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>11,821,686</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$275,726.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 013 Augusta Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:44 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |            |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |            |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 54,896,586 | Prior Year End of Year AADA       | 266.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 1,040,326        | Guaranteed Base *           | \$ | 1,040,326        |
| Per Pupil Assessment                | \$ | 206,378    | Growth                            | 0.000   |  | At Risk                          |    | 361          |                                | 96,152           | At Risk                     |    | 96,152           |
| 91-92 State Per Pupil Funding       | \$ | 3,051.00   | Prior Year AADA Plus Growth       | 266.000 |  | Home & Hospital                  |    | 0            |                                | 0                | Exceptional Child           |    | 133,326          |
| Transportation (Unprorated)         | \$ | 85,122     | At Risk                           | 163.900 |  | Exceptional Child                |    | 501          |                                | 133,326          | Home & Hospital             |    | 0                |
| Maximum Tier I Rate                 |    | 45.2       | Prior Year December 1 Child Count |         |  | Transportation                   |    | 188          |                                | 50,076           | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 89.9       | Low (Severe: Weight 2.35)         | 4       |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 89.9       | Moderate (Moderate: Weight 1.17)  | 17      |  | Calculated Base Funding          | \$ | <b>4,962</b> | \$                             | <b>1,319,880</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 89.9       | High (Speech: Weight 0.24)        | 20      |  | Less 30 Cent Local Effort        |    | 619          |                                | 164,690          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000      | Prior Year Home & Hospital        | 0.000   |  | Calculated State Portion         | \$ | <b>4,343</b> | \$                             | <b>1,155,190</b> | January Growth **           |    | 0                |
|                                     |    |            | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |            |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted State Portion           | \$ | <b>4,343</b> | \$                             | <b>1,155,190</b> | Less 30 Cent Local Effort   |    | 164,690          |
|                                     |    |            |                                   |         |  | State Tier I                     |    | 554          |                                | 147,239          | Less Capital Outlay         |    | 26,600           |
|                                     |    |            |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted Tier I                  | \$ | <b>554</b>   | \$                             | <b>147,239</b>   | SEEK State Amount           | \$ | <b>1,078,514</b> |
|                                     |    |            |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State SEEK *               | \$ | <b>4,896</b> | \$                             | <b>1,302,429</b> |                             |    |                  |
|                                     |    |            |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State Funds                |    |              | \$                             | <b>1,302,429</b> |                             |    |                  |
|                                     |    |            |                                   |         |  | Less Capital Outlay              |    |              |                                | 26,600           |                             |    |                  |
|                                     |    |            |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>1,275,829</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$26,600.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 015 Ballard County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:44 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 614,930,659 | Prior Year End of Year AADA       | 1,184.260 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 4,631,641                      | Guaranteed Base *           | \$ | 4,631,641        |
| Per Pupil Assessment                | \$ | 519,253     | Growth                            | 0.000     |  | At Risk                          |    | 360          |    | 425,964                        | At Risk                     |    | 425,964          |
| 91-92 State Per Pupil Funding       | \$ | 2,687.00    | Prior Year AADA Plus Growth       | 1,184.260 |  | Home & Hospital                  |    | 2            |    | 2,405                          | Exceptional Child           |    | 659,277          |
| Transportation (Unprorated)         | \$ | 819,033     | At Risk                           | 726.095   |  | Exceptional Child                |    | 557          |    | 659,277                        | Home & Hospital             |    | 2,405            |
| Maximum Tier I Rate                 |    | 46.1        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 407          |    | 481,823                        | Limited English Proficiency |    | 375              |
| Levied Equivalent Rate              |    | 61.8        | Low (Severe: Weight 2.35)         | 33        |  | Limited English Proficiency      |    | 0            |    | 375                            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 61.8        | Moderate (Moderate: Weight 1.17)  | 70        |  | Calculated Base Funding          | \$ | <b>5,237</b> | \$ | <b>6,201,485</b>               | Prior Year Adjustment       |    | 7                |
| Current year Levied Equivalent Rate |    | 61.8        | High (Speech: Weight 0.24)        | 38        |  | Less 30 Cent Local Effort        |    | 1,558        |    | 1,844,792                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.631     |  | Calculated State Portion         | \$ | <b>3,679</b> | \$ | <b>4,356,693</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 1         |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 7                              | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>3,679</b> | \$ | <b>4,356,700</b>               | Less 30 Cent Local Effort   |    | 1,844,792        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 254          |    | 300,850                        | Less Capital Outlay         |    | 118,426          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>254</b>   | \$ | <b>300,850</b>                 | SEEK State Amount           | \$ | <b>3,756,451</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>3,933</b> | \$ | <b>4,657,550</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>4,657,550</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 118,426                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>4,539,124</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$118,426.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 016 Barbourville Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:44 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |                                  | <b>SEEK CALCULATION:</b> |              |              | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|----------------------------------|--------------------------|--------------|--------------|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                                | <u>Total</u>                |    |                  |
| Assessment                          | \$ | 104,970,019 | Prior Year End of Year AADA       | 566.421 | Guaranteed Base *                | \$                       | 3,911        | \$           | 2,215,273                      | Guaranteed Base *           | \$ | 2,215,273        |
| Per Pupil Assessment                | \$ | 185,322     | Growth                            | 0.000   | At Risk                          |                          | 421          |              | 238,705                        | At Risk                     |    | 238,705          |
| 91-92 State Per Pupil Funding       | \$ | 2,260.00    | Prior Year AADA Plus Growth       | 566.421 | Home & Hospital                  |                          | 9            |              | 4,878                          | Exceptional Child           |    | 249,522          |
| Transportation (Unprorated)         | \$ | 64,392      | At Risk                           | 406.895 | Exceptional Child                |                          | 441          |              | 249,522                        | Home & Hospital             |    | 4,878            |
| Maximum Tier I Rate                 |    | 44.8        | Prior Year December 1 Child Count |         | Transportation                   |                          | 67           |              | 37,881                         | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 71.1        | Low (Severe: Weight 2.35)         | 5       | Limited English Proficiency      |                          | 0            |              | 0                              | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 71.1        | Moderate (Moderate: Weight 1.17)  | 41      | Calculated Base Funding          | \$                       | <b>4,848</b> | \$           | <b>2,746,259</b>               | Prior Year Adjustment       |    | 1                |
| Current year Levied Equivalent Rate |    | 71.1        | High (Speech: Weight 0.24)        | 17      | Less 30 Cent Local Effort        |                          | 556          |              | 314,910                        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 1.280   | Calculated State Portion         | \$                       | <b>4,292</b> | \$           | <b>2,431,349</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       | Base Prorated Adjustment         |                          | 0            |              | 0                              | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         | Prior Year Adjustment            |                          | 0            |              | 1                              | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         | Adjusted State Portion           | \$                       | <b>4,292</b> | \$           | <b>2,431,350</b>               | Less 30 Cent Local Effort   |    | 314,910          |
|                                     |    |             |                                   |         | State Tier I                     |                          | 553          |              | 313,008                        | Less Capital Outlay         |    | 56,642           |
|                                     |    |             |                                   |         | State Tier I Prorated Adjustment |                          | 0            |              | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         | Adjusted Tier I                  | \$                       | <b>553</b>   | \$           | <b>313,008</b>                 | SEEK State Amount           | \$ | <b>2,336,827</b> |
|                                     |    |             |                                   |         | Hold Harmless                    |                          | 0            |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |         | Total State SEEK *               | \$                       | <b>4,845</b> | \$           | <b>2,744,358</b>               |                             |    |                  |
|                                     |    |             |                                   |         | January Growth **                |                          |              |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |         | 4% Adjusted Assessment **        |                          |              |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |         | Total State Funds                |                          |              | \$           | <b>2,744,358</b>               |                             |    |                  |
|                                     |    |             |                                   |         | Less Capital Outlay              |                          |              |              | 56,642                         |                             |    |                  |
|                                     |    |             |                                   |         | Net General Fund SEEK            |                          |              | \$           | <b>2,687,716</b>               |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 52,485    | \$ 159,640   | \$ 0                       | \$ 159,640            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$56,642.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 017 Bardstown Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   |                       |                                  | <b>SEEK CALCULATION:</b> |               |                             | <b>SEEK STATE CALCULATION:</b> |   |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----------------------------------|--------------------------|---------------|-----------------------------|--------------------------------|---|
|                                     |              |               |                                   |                       |                                  | <u>Per Pupil</u>         | <u>Total</u>  |                             |                                |   |
| Assessment                          | \$           | 1,122,063,628 | Prior Year End of Year AADA       | 2,251.531             | Guaranteed Base *                | \$ 3,911                 | \$ 8,805,738  | Guaranteed Base *           | \$ 8,805,738                   |   |
| Per Pupil Assessment                | \$           | 498,356       | Growth                            | 0.000                 | At Risk                          | 397                      | 894,132       | At Risk                     | 894,132                        |   |
| 91-92 State Per Pupil Funding       | \$           | 2,247.00      | Prior Year AADA Plus Growth       | 2,251.531             | Home & Hospital                  | 10                       | 22,062        | Exceptional Child           | 1,615,869                      |   |
| Transportation (Unprorated)         | \$           | 1,591,531     | At Risk                           | 1,524.132             | Exceptional Child                | 718                      | 1,615,869     | Home & Hospital             | 22,062                         |   |
| Maximum Tier I Rate                 |              | 46.5          | Prior Year December 1 Child Count |                       | Transportation                   | 416                      | 936,271       | Limited English Proficiency | 30,036                         |   |
| Levied Equivalent Rate              |              | 78.1          | Low (Severe: Weight 2.35)         | 90                    | Limited English Proficiency      | 13                       | 30,036        | Hold Harmless               | 0                              |   |
| Base Year Levied Equivalent Rate    |              | 78.1          | Moderate (Moderate: Weight 1.17)  | 150                   | Calculated Base Funding          | \$ 5,465                 | \$ 12,304,108 | Prior Year Adjustment       | 29                             |   |
| Current year Levied Equivalent Rate |              | 78.1          | High (Speech: Weight 0.24)        | 109                   | Less 30 Cent Local Effort        | 1,495                    | 3,366,191     | SFSF **                     | 0                              |   |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 5.789                 | Calculated State Portion         | \$ 3,970                 | \$ 8,937,917  | January Growth **           | 0                              |   |
|                                     |              |               | Limited English Proficiency       | 80                    | Base Prorated Adjustment         | 0                        | 0             | 4% Adjusted Assessment **   | 0                              |   |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       |                                  | Prior Year Adjustment    | 0             | 29                          | Negative Payment               | 0 |
|                                     |              |               |                                   |                       | Adjusted State Portion           | \$ 3,970                 | \$ 8,937,946  | Less 30 Cent Local Effort   | 3,366,191                      |   |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     | 289                      | 650,505       | Less Capital Outlay         | 225,153                        |   |
| FSPK                                | \$ 561,032   | \$ 282,167    | \$ 0                              | \$ 282,167            | State Tier I Prorated Adjustment | 0                        | 0             | Base Prorated Adjustment    | 0                              |   |
| Original Growth                     | \$ 561,032   | \$ 282,167    | \$ 0                              | \$ 282,167            | Adjusted Tier I                  | \$ 289                   | \$ 650,505    | SEEK State Amount           | \$ 7,776,522                   |   |
| Equalized Growth                    | \$ 561,032   |               |                                   |                       | Hold Harmless                    | 0                        | 0             |                             |                                |   |
| Recallable                          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State SEEK *               | \$ 4,259                 | \$ 9,588,451  |                             |                                |   |
| Equalized Facility Funding          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | January Growth **                |                          | 0             |                             |                                |   |
| BRAC                                | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | 4% Adjusted Assessment **        |                          | 0             |                             |                                |   |
| Category Five                       | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State Funds                |                          | \$ 9,588,451  |                             |                                |   |
|                                     |              |               |                                   |                       | Less Capital Outlay              |                          | 225,153       |                             |                                |   |
|                                     |              |               |                                   |                       | Net General Fund SEEK            |                          | \$ 9,363,298  |                             |                                |   |

\* CAPITAL OUTLAY in the amount of \$225,153.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 021 Barren County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                   |
| Assessment                          | \$ | 1,507,000,000 | Prior Year End of Year AADA       | 4,352.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 17,020,672                     | Guaranteed Base *           | \$ | 17,020,672        |
| Per Pupil Assessment                | \$ | 346,278       | Growth                            | 0.000     |  | At Risk                          |    | 310          |    | 1,349,295                      | At Risk                     |    | 1,349,295         |
| 91-92 State Per Pupil Funding       | \$ | 2,671.00      | Prior Year AADA Plus Growth       | 4,352.000 |  | Home & Hospital                  |    | 8            |    | 34,299                         | Exceptional Child           |    | 2,611,296         |
| Transportation (Unprorated)         | \$ | 2,375,870     | At Risk                           | 2,300.000 |  | Exceptional Child                |    | 600          |    | 2,611,296                      | Home & Hospital             |    | 34,299            |
| Maximum Tier I Rate                 |    | 45.8          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 321          |    | 1,397,684                      | Limited English Proficiency |    | 21,776            |
| Levied Equivalent Rate              |    | 69.7          | Low (Severe: Weight 2.35)         | 105       |  | Limited English Proficiency      |    | 5            |    | 21,776                         | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 69.7          | Moderate (Moderate: Weight 1.17)  | 313       |  | Calculated Base Funding          | \$ | <b>5,155</b> | \$ | <b>22,435,022</b>              | Prior Year Adjustment       |    | 34                |
| Current year Levied Equivalent Rate |    | 69.7          | High (Speech: Weight 0.24)        | 228       |  | Less 30 Cent Local Effort        |    | 1,039        |    | 4,521,000                      | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 9.000     |  | Calculated State Portion         | \$ | <b>4,116</b> | \$ | <b>17,914,022</b>              | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 58        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 34                             | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,116</b> | \$ | <b>17,914,056</b>              | Less 30 Cent Local Effort   |    | 4,521,000         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 434          |    | 1,888,323                      | Less Capital Outlay         |    | 435,200           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>434</b>   | \$ | <b>1,888,323</b>               | SEEK State Amount           | \$ | <b>16,081,172</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,550</b> | \$ | <b>19,802,379</b>              |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$ | <b>19,802,379</b>              |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |    | 435,200                        |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>19,367,179</b>              |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$435,200.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 025 Bath County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 423,931,961 | Prior Year End of Year AADA       | 1,835.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 7,176,685                      | Guaranteed Base *           | \$ | 7,176,685        |
| Per Pupil Assessment                | \$ | 231,026     | Growth                            | 0.000     |  | At Risk                          |    | 448          |    | 822,483                        | At Risk                     |    | 822,483          |
| 91-92 State Per Pupil Funding       | \$ | 2,984.00    | Prior Year AADA Plus Growth       | 1,835.000 |  | Home & Hospital                  |    | 27           |    | 49,543                         | Exceptional Child           |    | 1,039,622        |
| Transportation (Unprorated)         | \$ | 1,305,744   | At Risk                           | 1,402.000 |  | Exceptional Child                |    | 567          |    | 1,039,622                      | Home & Hospital             |    | 49,543           |
| Maximum Tier I Rate                 |    | 46.3        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 419          |    | 768,147                        | Limited English Proficiency |    | 5,256            |
| Levied Equivalent Rate              |    | 61.3        | Low (Severe: Weight 2.35)         | 47        |  | Limited English Proficiency      |    | 3            |    | 5,256                          | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 61.3        | Moderate (Moderate: Weight 1.17)  | 117       |  | Calculated Base Funding          | \$ | <b>5,374</b> | \$ | <b>9,861,736</b>               | Prior Year Adjustment       |    | 24               |
| Current year Levied Equivalent Rate |    | 61.3        | High (Speech: Weight 0.24)        | 77        |  | Less 30 Cent Local Effort        |    | 693          |    | 1,271,796                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 13.000    |  | Calculated State Portion         | \$ | <b>4,681</b> | \$ | <b>8,589,940</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 14        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 24                             | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,681</b> | \$ | <b>8,589,964</b>               | Less 30 Cent Local Effort   |    | 1,271,796        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 588          |    | 1,078,756                      | Less Capital Outlay         |    | 183,500          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>588</b>   | \$ | <b>1,078,756</b>               | SEEK State Amount           | \$ | <b>7,638,317</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,269</b> | \$ | <b>9,668,720</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>9,668,720</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 183,500                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>9,485,220</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$183,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 026 Beechwood Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 591,566,241 | Prior Year End of Year AADA       | 1,146.811 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 4,485,178        | Guaranteed Base *           | \$ | 4,485,178        |
| Per Pupil Assessment                | \$ | 515,836     | Growth                            | 0.000     |  | At Risk                          |    | 111          |                                | 127,329          | At Risk                     |    | 127,329          |
| 91-92 State Per Pupil Funding       | \$ | 1,925.00    | Prior Year AADA Plus Growth       | 1,146.811 |  | Home & Hospital                  |    | 3            |                                | 3,651            | Exceptional Child           |    | 471,862          |
| Transportation (Unprorated)         | \$ | -6          | At Risk                           | 217.044   |  | Exceptional Child                |    | 411          |                                | 471,862          | Home & Hospital             |    | 3,651            |
| Maximum Tier I Rate                 |    | 43.9        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 0            |                                | -4               | Limited English Proficiency |    | 14,643           |
| Levied Equivalent Rate              |    | 83.2        | Low (Severe: Weight 2.35)         | 23        |  | Limited English Proficiency      |    | 13           |                                | 14,643           | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 83.2        | Moderate (Moderate: Weight 1.17)  | 52        |  | Calculated Base Funding          | \$ | <b>4,449</b> | \$                             | <b>5,102,659</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 83.2        | High (Speech: Weight 0.24)        | 24        |  | Less 30 Cent Local Effort        |    | 1,548        |                                | 1,774,699        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.958     |  | Calculated State Portion         | \$ | <b>2,902</b> | \$                             | <b>3,327,960</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 39        |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |  |                                  |    |              |                                |                  | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                | Less 30 Cent Local Effort   |    | 1,774,699        |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>2,902</b> | \$                             | <b>3,327,960</b> | Less Capital Outlay         |    | 114,681          |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 208          |                                | 238,269          | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | SEEK State Amount           | \$ | <b>3,213,283</b> |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>208</b>   | \$                             | <b>238,269</b>   |                             |    |                  |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>3,110</b> | \$                             | <b>3,566,225</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>3,566,225</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 114,681          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>3,451,544</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$114,681.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 031 Bell County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                   |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|-------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                   |
| Assessment                          | \$ | 634,750,873 | Prior Year End of Year AADA       | 2,543.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 9,945,673                      | Guaranteed Base *           | \$ | 9,945,673         |
| Per Pupil Assessment                | \$ | 249,607     | Growth                            | 0.000     |  | At Risk                          |    | 483          |    | 1,229,032                      | At Risk                     |    | 1,229,032         |
| 91-92 State Per Pupil Funding       | \$ | 3,144.00    | Prior Year AADA Plus Growth       | 2,543.000 |  | Home & Hospital                  |    | 21           |    | 52,592                         | Exceptional Child           |    | 2,029,965         |
| Transportation (Unprorated)         | \$ | 1,762,368   | At Risk                           | 2,095.000 |  | Exceptional Child                |    | 798          |    | 2,029,965                      | Home & Hospital             |    | 52,592            |
| Maximum Tier I Rate                 |    | 46.8        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 408          |    | 1,036,771                      | Limited English Proficiency |    | 1,502             |
| Levied Equivalent Rate              |    | 69.1        | Low (Severe: Weight 2.35)         | 64        |  | Limited English Proficiency      |    | 1            |    | 1,502                          | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 69.1        | Moderate (Moderate: Weight 1.17)  | 288       |  | Calculated Base Funding          | \$ | <b>5,622</b> | \$ | <b>14,295,535</b>              | Prior Year Adjustment       |    | 33                |
| Current year Levied Equivalent Rate |    | 69.1        | High (Speech: Weight 0.24)        | 132       |  | Less 30 Cent Local Effort        |    | 749          |    | 1,904,253                      | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 13.800    |  | Calculated State Portion         | \$ | <b>4,873</b> | \$ | <b>12,391,282</b>              | January Growth **           |    | 0                 |
|                                     |    |             | Limited English Proficiency       | 4         |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 33                             | Negative Payment            |    | 0                 |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,873</b> | \$ | <b>12,391,315</b>              | Less 30 Cent Local Effort   |    | 1,904,253         |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 591          |    | 1,502,292                      | Less Capital Outlay         |    | 254,300           |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                 |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>591</b>   | \$ | <b>1,502,292</b>               | SEEK State Amount           | \$ | <b>11,100,244</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                   |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,463</b> | \$ | <b>13,893,607</b>              |                             |    |                   |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                   |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                   |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>13,893,607</b>              |                             |    |                   |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 254,300                        |                             |    |                   |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>13,639,307</b>              |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$254,300.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 032 Bellevue Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 406,424,376 | Prior Year End of Year AADA       | 652.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 2,549,972        | Guaranteed Base *           | \$ | 2,549,972        |
| Per Pupil Assessment                | \$ | 623,350     | Growth                            | 0.000   |  | At Risk                          |    | 560          |                                | 364,896          | At Risk                     |    | 364,896          |
| 91-92 State Per Pupil Funding       | \$ | 2,297.00    | Prior Year AADA Plus Growth       | 652.000 |  | Home & Hospital                  |    | 18           |                                | 11,433           | Exceptional Child           |    | 307,561          |
| Transportation (Unprorated)         | \$ | 3,560       | At Risk                           | 622.000 |  | Exceptional Child                |    | 472          |                                | 307,561          | Home & Hospital             |    | 11,433           |
| Maximum Tier I Rate                 |    | 45.0        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 3            |                                | 2,094            | Limited English Proficiency |    | 3,004            |
| Levied Equivalent Rate              |    | 74.0        | Low (Severe: Weight 2.35)         | 7       |  | Limited English Proficiency      |    | 5            |                                | 3,004            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 74.0        | Moderate (Moderate: Weight 1.17)  | 47      |  | Calculated Base Funding          | \$ | <b>4,968</b> | \$                             | <b>3,238,960</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 74.0        | High (Speech: Weight 0.24)        | 30      |  | Less 30 Cent Local Effort        |    | 1,870        |                                | 1,219,273        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 3.000   |  | Calculated State Portion         | \$ | <b>3,098</b> | \$                             | <b>2,019,687</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 8       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>3,098</b> | \$                             | <b>2,019,687</b> | Less 30 Cent Local Effort   |    | 1,219,273        |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 125          |                                | 81,540           | Less Capital Outlay         |    | 65,200           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>125</b>   | \$                             | <b>81,540</b>    | SEEK State Amount           | \$ | <b>1,952,393</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>3,223</b> | \$                             | <b>2,101,227</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>2,101,227</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 65,200           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>2,036,027</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$65,200.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 034 Berea Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 243,000,000 | Prior Year End of Year AADA       | 1,000.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,911,000        | Guaranteed Base *           | \$ | 3,911,000        |
| Per Pupil Assessment                | \$ | 243,000     | Growth                            | 0.000     |  | At Risk                          |    | 375          |                                | 375,456          | At Risk                     |    | 375,456          |
| 91-92 State Per Pupil Funding       | \$ | 2,850.00    | Prior Year AADA Plus Growth       | 1,000.000 |  | Home & Hospital                  |    | 8            |                                | 7,622            | Exceptional Child           |    | 872,270          |
| Transportation (Unprorated)         | \$ | 318,722     | At Risk                           | 640.000   |  | Exceptional Child                |    | 872          |                                | 872,270          | Home & Hospital             |    | 7,622            |
| Maximum Tier I Rate                 |    | 46.0        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 187          |                                | 187,499          | Limited English Proficiency |    | 7,509            |
| Levied Equivalent Rate              |    | 115.9       | Low (Severe: Weight 2.35)         | 31        |  | Limited English Proficiency      |    | 8            |                                | 7,509            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 115.9       | Moderate (Moderate: Weight 1.17)  | 122       |  | Calculated Base Funding          | \$ | <b>5,361</b> | \$                             | <b>5,361,356</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 115.9       | High (Speech: Weight 0.24)        | 31        |  | Less 30 Cent Local Effort        |    | 729          |                                | 729,000          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 2.000     |  | Calculated State Portion         | \$ | <b>4,632</b> | \$                             | <b>4,632,356</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 20        |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,632</b> | \$                             | <b>4,632,356</b> | Less 30 Cent Local Effort   |    | 729,000          |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 557          |                                | 556,591          | Less Capital Outlay         |    | 100,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>557</b>   | \$                             | <b>556,591</b>   | SEEK State Amount           | \$ | <b>4,344,857</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,189</b> | \$                             | <b>5,188,947</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>5,188,947</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 100,000          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>5,088,947</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 121,500   | \$ 253,000   | \$ 0                       | \$ 253,000            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 121,500   | \$ 253,000   | \$ 0                       | \$ 253,000            |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$100,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 035 Boone County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |                |                                   |            | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|----|----------------|-----------------------------------|------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |    |                |                                   |            | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                      |
| Assessment                          | \$ | 12,475,000,000 | Prior Year End of Year AADA       | 18,450.000 | Guaranteed Base *                | \$ 3,911        | \$ 72,157,950        | Guaranteed Base *              | \$ 72,157,950        |
| Per Pupil Assessment                | \$ | 676,152        | Growth                            | 0.000      | At Risk                          | 203             | 3,754,560            | At Risk                        | 3,754,560            |
| 91-92 State Per Pupil Funding       | \$ | 1,970.00       | Prior Year AADA Plus Growth       | 18,450.000 | Home & Hospital                  | 3               | 57,165               | Exceptional Child              | 9,528,839            |
| Transportation (Unprorated)         | \$ | 11,951,228     | At Risk                           | 6,400.000  | Exceptional Child                | 516             | 9,528,839            | Home & Hospital                | 57,165               |
| Maximum Tier I Rate                 |    | 45.6           | Prior Year December 1 Child Count |            | Transportation                   | 381             | 7,030,704            | Limited English Proficiency    | 362,690              |
| Levied Equivalent Rate              |    | 75.0           | Low (Severe: Weight 2.35)         | 393        | Limited English Proficiency      | 20              | 362,690              | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |    | 75.0           | Moderate (Moderate: Weight 1.17)  | 1,155      | Calculated Base Funding          | \$ <b>5,035</b> | \$ <b>92,891,908</b> | Prior Year Adjustment          | 36                   |
| Current year Levied Equivalent Rate |    | 75.0           | High (Speech: Weight 0.24)        | 673        | Less 30 Cent Local Effort        | 2,028           | 37,425,000           | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |    | 0.000          | Prior Year Home & Hospital        | 15.000     | Calculated State Portion         | \$ <b>3,006</b> | \$ <b>55,466,908</b> | January Growth **              | 0                    |
|                                     |    |                | Limited English Proficiency       | 966        | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
|                                     |    |                |                                   |            | Prior Year Adjustment            | 0               | 36                   | Negative Payment               | 0                    |
|                                     |    |                |                                   |            | Adjusted State Portion           | \$ <b>3,006</b> | \$ <b>55,466,944</b> | Less 30 Cent Local Effort      | 37,425,000           |
|                                     |    |                |                                   |            | State Tier I                     | 77              | 1,426,995            | Less Capital Outlay            | 1,845,000            |
|                                     |    |                |                                   |            | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
|                                     |    |                |                                   |            | Adjusted Tier I                  | \$ <b>77</b>    | \$ <b>1,426,995</b>  | SEEK State Amount              | \$ <b>46,591,240</b> |
|                                     |    |                |                                   |            | Hold Harmless                    | 0               | 0                    |                                |                      |
|                                     |    |                |                                   |            | Total State SEEK *               | \$ <b>3,084</b> | \$ <b>56,893,939</b> |                                |                      |
|                                     |    |                |                                   |            | January Growth **                |                 | 0                    |                                |                      |
|                                     |    |                |                                   |            | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
|                                     |    |                |                                   |            | Total State Funds                |                 | \$ <b>56,893,939</b> |                                |                      |
|                                     |    |                |                                   |            | Less Capital Outlay              |                 | 1,845,000            |                                |                      |
|                                     |    |                |                                   |            | Net General Fund SEEK            |                 | \$ <b>55,048,939</b> |                                |                      |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$ 6,237,500 | \$ 672,025   | \$ 0                       | \$ 672,025            |
| Original Growth             | \$ 6,237,500 | \$ 672,025   | \$ 0                       | \$ 672,025            |
| Equalized Growth            | \$ 6,237,500 |              |                            |                       |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |

\* CAPITAL OUTLAY in the amount of \$1,845,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 041 Bourbon County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |                             |    |                  |
| Assessment                          | \$ | 1,108,566,676 | Prior Year End of Year AADA       | 2,422.400 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 9,474,006         | Guaranteed Base *           | \$ | 9,474,006        |
| Per Pupil Assessment                | \$ | 457,632       | Growth                            | 0.000     |  | At Risk                          |    | 327          |                                | 791,860           | At Risk                     |    | 791,860          |
| 91-92 State Per Pupil Funding       | \$ | 2,652.00      | Prior Year AADA Plus Growth       | 2,422.400 |  | Home & Hospital                  |    | 18           |                                | 43,445            | Exceptional Child           |    | 1,521,301        |
| Transportation (Unprorated)         | \$ | 1,156,968     | At Risk                           | 1,349.800 |  | Exceptional Child                |    | 628          |                                | 1,521,301         | Home & Hospital             |    | 43,445           |
| Maximum Tier I Rate                 |    | 45.8          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 281          |                                | 680,625           | Limited English Proficiency |    | 43,177           |
| Levied Equivalent Rate              |    | 64.8          | Low (Severe: Weight 2.35)         | 57        |  | Limited English Proficiency      |    | 18           |                                | 43,177            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 64.8          | Moderate (Moderate: Weight 1.17)  | 195       |  | Calculated Base Funding          | \$ | <b>5,183</b> | \$                             | <b>12,554,414</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 64.8          | High (Speech: Weight 0.24)        | 112       |  | Less 30 Cent Local Effort        |    | 1,373        |                                | 3,325,700         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 11.400    |  | Calculated State Portion         | \$ | <b>3,810</b> | \$                             | <b>9,228,714</b>  | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 115       |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                 | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>3,810</b> | \$                             | <b>9,228,714</b>  | Less 30 Cent Local Effort   |    | 3,325,700        |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 314          |                                | 760,364           | Less Capital Outlay         |    | 242,240          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>314</b>   | \$                             | <b>760,364</b>    | SEEK State Amount           | \$ | <b>8,305,849</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,124</b> | \$                             | <b>9,989,078</b>  |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>9,989,078</b>  |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 242,240           |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>9,746,838</b>  |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$242,240.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 042 Bowling Green Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |                             |    |                   |
| Assessment                          | \$ | 1,331,998,443 | Prior Year End of Year AADA       | 3,659.500 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 14,312,305        | Guaranteed Base *           | \$ | 14,312,305        |
| Per Pupil Assessment                | \$ | 363,984       | Growth                            | 0.000     |  | At Risk                          |    | 310          |                                | 1,135,168         | At Risk                     |    | 1,135,168         |
| 91-92 State Per Pupil Funding       | \$ | 2,477.00      | Prior Year AADA Plus Growth       | 3,659.500 |  | Home & Hospital                  |    | 3            |                                | 11,433            | Exceptional Child           |    | 2,161,492         |
| Transportation (Unprorated)         | \$ | 1,665,092     | At Risk                           | 1,935.000 |  | Exceptional Child                |    | 591          |                                | 2,161,492         | Home & Hospital             |    | 11,433            |
| Maximum Tier I Rate                 |    | 45.6          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 268          |                                | 979,545           | Limited English Proficiency |    | 135,164           |
| Levied Equivalent Rate              |    | 88.5          | Low (Severe: Weight 2.35)         | 106       |  | Limited English Proficiency      |    | 37           |                                | 135,164           | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 88.5          | Moderate (Moderate: Weight 1.17)  | 241       |  | Calculated Base Funding          | \$ | <b>5,120</b> | \$                             | <b>18,735,107</b> | Prior Year Adjustment       |    | 0                 |
| Current year Levied Equivalent Rate |    | 88.5          | High (Speech: Weight 0.24)        | 90        |  | Less 30 Cent Local Effort        |    | 1,092        |                                | 3,995,995         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 3.000     |  | Calculated State Portion         | \$ | <b>4,028</b> | \$                             | <b>14,739,112</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 360       |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                 | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,028</b> | \$                             | <b>14,739,112</b> | Less 30 Cent Local Effort   |    | 3,995,995         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 409          |                                | 1,497,450         | Less Capital Outlay         |    | 365,950           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>409</b>   | \$                             | <b>1,497,450</b>  | SEEK State Amount           | \$ | <b>13,393,617</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,437</b> | \$                             | <b>16,236,562</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>16,236,562</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 365,950           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>15,870,612</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$365,950.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 045 Boyd County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,483,290,026 | Prior Year End of Year AADA       | 2,930.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 11,459,230        | Guaranteed Base *           | \$ | 11,459,230        |
| Per Pupil Assessment                | \$ | 506,242       | Growth                            | 0.000     |  | At Risk                          |    | 348          |                                | 1,020,771         | At Risk                     |    | 1,020,771         |
| 91-92 State Per Pupil Funding       | \$ | 2,588.00      | Prior Year AADA Plus Growth       | 2,930.000 |  | Home & Hospital                  |    | 12           |                                | 35,442            | Exceptional Child           |    | 2,259,346         |
| Transportation (Unprorated)         | \$ | 1,432,519     | At Risk                           | 1,740.000 |  | Exceptional Child                |    | 771          |                                | 2,259,346         | Home & Hospital             |    | 35,442            |
| Maximum Tier I Rate                 |    | 46.1          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 288          |                                | 842,727           | Limited English Proficiency |    | 3,004             |
| Levied Equivalent Rate              |    | 73.7          | Low (Severe: Weight 2.35)         | 130       |  | Limited English Proficiency      |    | 1            |                                | 3,004             | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 73.7          | Moderate (Moderate: Weight 1.17)  | 199       |  | Calculated Base Funding          | \$ | <b>5,331</b> | \$                             | <b>15,620,520</b> | Prior Year Adjustment       |    | 13                |
| Current year Levied Equivalent Rate |    | 73.7          | High (Speech: Weight 0.24)        | 164       |  | Less 30 Cent Local Effort        |    | 1,519        |                                | 4,449,870         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 9.300     |  | Calculated State Portion         | \$ | <b>3,813</b> | \$                             | <b>11,170,650</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 8         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 13                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>3,813</b> | \$                             | <b>11,170,663</b> | Less 30 Cent Local Effort   |    | 4,449,870         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 269          |                                | 788,086           | Less Capital Outlay         |    | 293,000           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>269</b>   | \$                             | <b>788,086</b>    | SEEK State Amount           | \$ | <b>10,034,936</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,081</b> | \$                             | <b>11,958,749</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>11,958,749</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 293,000           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>11,665,749</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$293,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 051 Boyle County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |              |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|--------------|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 | <u>Total</u> |              |                                |                   |                             |    |                  |
| Assessment                          | \$ | 1,120,920,089 | Prior Year End of Year AADA       | 2,450.000 |  | Guaranteed Base *                | \$           | 3,911        | \$                             | 9,581,950         | Guaranteed Base *           | \$ | 9,581,950        |
| Per Pupil Assessment                | \$ | 457,518       | Growth                            | 0.000     |  | At Risk                          |              | 254          |                                | 621,849           | At Risk                     |    | 621,849          |
| 91-92 State Per Pupil Funding       | \$ | 2,601.00      | Prior Year AADA Plus Growth       | 2,450.000 |  | Home & Hospital                  |              | 8            |                                | 19,055            | Exceptional Child           |    | 2,180,187        |
| Transportation (Unprorated)         | \$ | 1,340,442     | At Risk                           | 1,060.000 |  | Exceptional Child                |              | 890          |                                | 2,180,187         | Home & Hospital             |    | 19,055           |
| Maximum Tier I Rate                 |    | 46.2          | Prior Year December 1 Child Count |           |  | Transportation                   |              | 322          |                                | 788,559           | Limited English Proficiency |    | 9,011            |
| Levied Equivalent Rate              |    | 72.0          | Low (Severe: Weight 2.35)         | 65        |  | Limited English Proficiency      |              | 4            |                                | 9,011             | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 72.0          | Moderate (Moderate: Weight 1.17)  | 326       |  | Calculated Base Funding          | \$           | <b>5,388</b> | \$                             | <b>13,200,611</b> | Prior Year Adjustment       |    | 13               |
| Current year Levied Equivalent Rate |    | 72.0          | High (Speech: Weight 0.24)        | 97        |  | Less 30 Cent Local Effort        |              | 1,373        |                                | 3,362,760         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 5.000     |  | Calculated State Portion         | \$           | <b>4,015</b> | \$                             | <b>9,837,851</b>  | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 24        |  | Base Prorated Adjustment         |              | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |           |  | Prior Year Adjustment            |              | 0            |                                | 13                | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$           | <b>4,015</b> | \$                             | <b>9,837,864</b>  | Less 30 Cent Local Effort   |    | 3,362,760        |
|                                     |    |               |                                   |           |  | State Tier I                     |              | 328          |                                | 802,790           | Less Capital Outlay         |    | 245,000          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |              | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$           | <b>328</b>   | \$                             | <b>802,790</b>    | SEEK State Amount           | \$ | <b>8,804,305</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |              | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$           | <b>4,343</b> | \$                             | <b>10,640,654</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |              |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |              |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |              |              | \$                             | <b>10,640,654</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |              |              |                                | 245,000           |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |              |              | \$                             | <b>10,395,654</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$245,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 055 Bracken County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 341,315,045 | Prior Year End of Year AADA       | 1,093.693 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 4,277,433        | Guaranteed Base *           | \$ | 4,277,433        |
| Per Pupil Assessment                | \$ | 312,076     | Growth                            | 0.000     |  | At Risk                          |    | 389          |                                | 425,772          | At Risk                     |    | 425,772          |
| 91-92 State Per Pupil Funding       | \$ | 2,709.00    | Prior Year AADA Plus Growth       | 1,093.693 |  | Home & Hospital                  |    | 11           |                                | 12,069           | Exceptional Child           |    | 632,604          |
| Transportation (Unprorated)         | \$ | 926,001     | At Risk                           | 725.768   |  | Exceptional Child                |    | 578          |                                | 632,604          | Home & Hospital             |    | 12,069           |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 498          |                                | 544,751          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 49.7        | Low (Severe: Weight 2.35)         | 23        |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 49.7        | Moderate (Moderate: Weight 1.17)  | 82        |  | Calculated Base Funding          | \$ | <b>5,388</b> | \$                             | <b>5,892,629</b> | Prior Year Adjustment       |    | 15               |
| Current year Levied Equivalent Rate |    | 49.7        | High (Speech: Weight 0.24)        | 49        |  | Less 30 Cent Local Effort        |    | 936          |                                | 1,023,945        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 3.167     |  | Calculated State Portion         | \$ | <b>4,452</b> | \$                             | <b>4,868,684</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 15               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,452</b> | \$                             | <b>4,868,699</b> | Less 30 Cent Local Effort   |    | 1,023,945        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 502          |                                | 548,974          | Less Capital Outlay         |    | 109,369          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>502</b>   | \$                             | <b>548,974</b>   | SEEK State Amount           | \$ | <b>4,214,579</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,954</b> | \$                             | <b>5,417,673</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>5,417,673</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 109,369          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>5,308,304</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 170,658   | \$ 238,931   | \$ 0                       | \$ 238,931            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 170,658   | \$ 238,931   | \$ 0                       | \$ 238,931            |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$109,369.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 061 Breathitt County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 532,959,978 | Prior Year End of Year AADA       | 1,820.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 7,118,020         | Guaranteed Base *           | \$ | 7,118,020        |
| Per Pupil Assessment                | \$ | 292,835     | Growth                            | 0.000     |  | At Risk                          |    | 554          |                                | 1,009,038         | At Risk                     |    | 1,009,038        |
| 91-92 State Per Pupil Funding       | \$ | 3,136.00    | Prior Year AADA Plus Growth       | 1,820.000 |  | Home & Hospital                  |    | 31           |                                | 57,165            | Exceptional Child           |    | 1,643,246        |
| Transportation (Unprorated)         | \$ | 1,456,128   | At Risk                           | 1,720.000 |  | Exceptional Child                |    | 903          |                                | 1,643,246         | Home & Hospital             |    | 57,165           |
| Maximum Tier I Rate                 |    | 47.4        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 471          |                                | 856,615           | Limited English Proficiency |    | 375              |
| Levied Equivalent Rate              |    | 50.8        | Low (Severe: Weight 2.35)         | 85        |  | Limited English Proficiency      |    | 0            |                                | 375               | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 50.8        | Moderate (Moderate: Weight 1.17)  | 173       |  | Calculated Base Funding          | \$ | <b>5,871</b> | \$                             | <b>10,684,459</b> | Prior Year Adjustment       |    | -19,484          |
| Current year Levied Equivalent Rate |    | 50.8        | High (Speech: Weight 0.24)        | 75        |  | Less 30 Cent Local Effort        |    | 879          |                                | 1,598,880         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 15.000    |  | Calculated State Portion         | \$ | <b>4,992</b> | \$                             | <b>9,085,579</b>  | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 1         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | -11          |                                | -19,484           | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,981</b> | \$                             | <b>9,066,095</b>  | Less 30 Cent Local Effort   |    | 1,598,880        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 566          |                                | 1,030,845         | Less Capital Outlay         |    | 182,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>566</b>   | \$                             | <b>1,030,845</b>  | SEEK State Amount           | \$ | <b>8,027,480</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,548</b> | \$                             | <b>10,096,940</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>10,096,940</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 182,000           |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>9,914,940</b>  |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$182,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 065 Breckinridge County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 1,048,020,286 | Prior Year End of Year AADA       | 2,468.600 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 9,654,695         | Guaranteed Base *           | \$ | 9,654,695        |
| Per Pupil Assessment                | \$ | 424,540       | Growth                            | 0.000     |  | At Risk                          |    | 342          |                                | 844,893           | At Risk                     |    | 844,893          |
| 91-92 State Per Pupil Funding       | \$ | 2,741.00      | Prior Year AADA Plus Growth       | 2,468.600 |  | Home & Hospital                  |    | 6            |                                | 15,244            | Exceptional Child           |    | 1,463,496        |
| Transportation (Unprorated)         | \$ | 1,759,881     | At Risk                           | 1,440.200 |  | Exceptional Child                |    | 593          |                                | 1,463,496         | Home & Hospital             |    | 15,244           |
| Maximum Tier I Rate                 |    | 46.1          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 419          |                                | 1,035,308         | Limited English Proficiency |    | 3,755            |
| Levied Equivalent Rate              |    | 61.5          | Low (Severe: Weight 2.35)         | 73        |  | Limited English Proficiency      |    | 2            |                                | 3,755             | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 61.5          | Moderate (Moderate: Weight 1.17)  | 157       |  | Calculated Base Funding          | \$ | <b>5,273</b> | \$                             | <b>13,017,391</b> | Prior Year Adjustment       |    | 19               |
| Current year Levied Equivalent Rate |    | 61.5          | High (Speech: Weight 0.24)        | 79        |  | Less 30 Cent Local Effort        |    | 1,274        |                                | 3,144,061         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 4.000     |  | Calculated State Portion         | \$ | <b>4,000</b> | \$                             | <b>9,873,330</b>  | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 10        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 19                | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,000</b> | \$                             | <b>9,873,349</b>  | Less 30 Cent Local Effort   |    | 3,144,061        |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 362          |                                | 892,933           | Less Capital Outlay         |    | 246,860          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>362</b>   | \$                             | <b>892,933</b>    | SEEK State Amount           | \$ | <b>8,591,181</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,361</b> | \$                             | <b>10,766,282</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>10,766,282</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 246,860           |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>10,519,422</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$246,860.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 071 Bullitt County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |              |               |                                   |                       | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                      |
| Assessment                          | \$           | 5,858,871,317 | Prior Year End of Year AADA       | 11,693.100            | Guaranteed Base *                | \$ 3,911        | \$ 45,731,714        | Guaranteed Base *              | \$ 45,731,714        |
| Per Pupil Assessment                | \$           | 501,054       | Growth                            | 0.000                 | At Risk                          | 297             | 3,471,208            | At Risk                        | 3,471,208            |
| 91-92 State Per Pupil Funding       | \$           | 2,570.00      | Prior Year AADA Plus Growth       | 11,693.100            | Home & Hospital                  | 5               | 59,071               | Exceptional Child              | 7,215,365            |
| Transportation (Unprorated)         | \$           | 6,921,524     | At Risk                           | 5,917.000             | Exceptional Child                | 617             | 7,215,365            | Home & Hospital                | 59,071               |
| Maximum Tier I Rate                 |              | 45.9          | Prior Year December 1 Child Count |                       | Transportation                   | 348             | 4,071,815            | Limited English Proficiency    | 33,040               |
| Levied Equivalent Rate              |              | 67.9          | Low (Severe: Weight 2.35)         | 328                   | Limited English Proficiency      | 3               | 33,040               | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |              | 67.9          | Moderate (Moderate: Weight 1.17)  | 821                   | Calculated Base Funding          | \$ <b>5,181</b> | \$ <b>60,582,213</b> | Prior Year Adjustment          | 128                  |
| Current year Levied Equivalent Rate |              | 67.9          | High (Speech: Weight 0.24)        | 473                   | Less 30 Cent Local Effort        | 1,503           | 17,576,614           | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 15.500                | Calculated State Portion         | \$ <b>3,678</b> | \$ <b>43,005,599</b> | January Growth **              | 0                    |
|                                     |              |               | Limited English Proficiency       | 88                    | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       | Prior Year Adjustment            | 0               | 128                  | Negative Payment               | 0                    |
|                                     |              |               |                                   |                       | Adjusted State Portion           | \$ <b>3,678</b> | \$ <b>43,005,727</b> | Less 30 Cent Local Effort      | 17,576,614           |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     | 269             | 3,149,741            | Less Capital Outlay            | 1,169,310            |
| FSPK                                | \$ 2,929,436 | \$ 1,449,630  | \$ 0                              | \$ 1,449,630          | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
| Original Growth                     | \$ 2,929,436 | \$ 1,449,630  | \$ 0                              | \$ 1,449,630          | Adjusted Tier I                  | \$ <b>269</b>   | \$ <b>3,149,741</b>  | SEEK State Amount              | \$ <b>37,764,602</b> |
| Equalized Growth                    | \$ 2,929,436 |               |                                   |                       | Hold Harmless                    | 0               | 0                    |                                |                      |
| Recallable                          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State SEEK *               | \$ <b>3,947</b> | \$ <b>46,155,468</b> |                                |                      |
| Equalized Facility Funding          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | January Growth **                |                 | 0                    |                                |                      |
| BRAC                                | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
| Category Five                       | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State Funds                |                 | \$ <b>46,155,468</b> |                                |                      |
|                                     |              |               |                                   |                       | Less Capital Outlay              |                 | 1,169,310            |                                |                      |
|                                     |              |               |                                   |                       | Net General Fund SEEK            |                 | \$ <b>44,986,158</b> |                                |                      |

\* CAPITAL OUTLAY in the amount of \$1,169,310.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 072 Burgin Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 240,421,675 | Prior Year End of Year AADA       | 410.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 1,603,510        | Guaranteed Base *           | \$ | 1,603,510        |
| Per Pupil Assessment                | \$ | 586,394     | Growth                            | 0.000   |  | At Risk                          |    | 332          |                                | 136,103          | At Risk                     |    | 136,103          |
| 91-92 State Per Pupil Funding       | \$ | 2,552.00    | Prior Year AADA Plus Growth       | 410.000 |  | Home & Hospital                  |    | 2            |                                | 762              | Exceptional Child           |    | 207,674          |
| Transportation (Unprorated)         | \$ | 154,825     | At Risk                           | 232.000 |  | Exceptional Child                |    | 507          |                                | 207,674          | Home & Hospital             |    | 762              |
| Maximum Tier I Rate                 |    | 45.3        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 222          |                                | 91,081           | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 68.5        | Low (Severe: Weight 2.35)         | 6       |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 68.5        | Moderate (Moderate: Weight 1.17)  | 28      |  | Calculated Base Funding          | \$ | <b>4,973</b> | \$                             | <b>2,039,130</b> | Prior Year Adjustment       |    | 2                |
| Current year Levied Equivalent Rate |    | 68.5        | High (Speech: Weight 0.24)        | 26      |  | Less 30 Cent Local Effort        |    | 1,759        |                                | 721,265          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.200   |  | Calculated State Portion         | \$ | <b>3,214</b> | \$                             | <b>1,317,865</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 2                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>3,214</b> | \$                             | <b>1,317,867</b> | Less 30 Cent Local Effort   |    | 721,265          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 167          |                                | 68,479           | Less Capital Outlay         |    | 41,000           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>167</b>   | \$                             | <b>68,479</b>    | SEEK State Amount           | \$ | <b>1,185,786</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>3,381</b> | \$                             | <b>1,386,346</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>1,386,346</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 41,000           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>1,345,346</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$41,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 075 Butler County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 484,017,010 | Prior Year End of Year AADA       | 1,929.427 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 7,545,989                      | Guaranteed Base *           | \$ | 7,545,989        |
| Per Pupil Assessment                | \$ | 250,860     | Growth                            | 0.000     |  | At Risk                          |    | 323          |    | 623,226                        | At Risk                     |    | 623,226          |
| 91-92 State Per Pupil Funding       | \$ | 2,779.00    | Prior Year AADA Plus Growth       | 1,929.427 |  | Home & Hospital                  |    | 12           |    | 22,283                         | Exceptional Child           |    | 1,252,107        |
| Transportation (Unprorated)         | \$ | 1,484,490   | At Risk                           | 1,062.348 |  | Exceptional Child                |    | 649          |    | 1,252,107                      | Home & Hospital             |    | 22,283           |
| Maximum Tier I Rate                 |    | 46.4        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 453          |    | 873,300                        | Limited English Proficiency |    | 17,646           |
| Levied Equivalent Rate              |    | 52.6        | Low (Severe: Weight 2.35)         | 44        |  | Limited English Proficiency      |    | 9            |    | 17,646                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 52.6        | Moderate (Moderate: Weight 1.17)  | 167       |  | Calculated Base Funding          | \$ | <b>5,356</b> | \$ | <b>10,334,551</b>              | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 52.6        | High (Speech: Weight 0.24)        | 89        |  | Less 30 Cent Local Effort        |    | 753          |    | 1,452,051                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 5.847     |  | Calculated State Portion         | \$ | <b>4,604</b> | \$ | <b>8,882,500</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 47        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 0                              | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,604</b> | \$ | <b>8,882,500</b>               | Less 30 Cent Local Effort   |    | 1,452,051        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 566          |    | 1,091,957                      | Less Capital Outlay         |    | 192,943          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>566</b>   | \$ | <b>1,091,957</b>               | SEEK State Amount           | \$ | <b>7,816,257</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,170</b> | \$ | <b>9,974,457</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>9,974,457</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 192,943                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>9,781,514</b>               |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 242,009   | \$ 480,562   | \$ 0                       | \$ 480,562            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$192,943.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 081 Caldwell County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 593,015,973 | Prior Year End of Year AADA       | 1,810.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 7,078,910        | Guaranteed Base *           | \$ | 7,078,910        |
| Per Pupil Assessment                | \$ | 327,633     | Growth                            | 0.000     |  | At Risk                          |    | 379          |                                | 685,794          | At Risk                     |    | 685,794          |
| 91-92 State Per Pupil Funding       | \$ | 2,845.00    | Prior Year AADA Plus Growth       | 1,810.000 |  | Home & Hospital                  |    | 11           |                                | 19,055           | Exceptional Child           |    | 849,430          |
| Transportation (Unprorated)         | \$ | 1,278,956   | At Risk                           | 1,169.000 |  | Exceptional Child                |    | 469          |                                | 849,430          | Home & Hospital             |    | 19,055           |
| Maximum Tier I Rate                 |    | 46.0        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 416          |                                | 752,388          | Limited English Proficiency |    | 1,877            |
| Levied Equivalent Rate              |    | 52.8        | Low (Severe: Weight 2.35)         | 38        |  | Limited English Proficiency      |    | 1            |                                | 1,877            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 52.8        | Moderate (Moderate: Weight 1.17)  | 97        |  | Calculated Base Funding          | \$ | <b>5,186</b> | \$                             | <b>9,387,454</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 52.8        | High (Speech: Weight 0.24)        | 60        |  | Less 30 Cent Local Effort        |    | 983          |                                | 1,779,048        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 5.000     |  | Calculated State Portion         | \$ | <b>4,204</b> | \$                             | <b>7,608,406</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 5         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,204</b> | \$                             | <b>7,608,406</b> | Less 30 Cent Local Effort   |    | 1,779,048        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 462          |                                | 836,604          | Less Capital Outlay         |    | 181,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>462</b>   | \$                             | <b>836,604</b>   | SEEK State Amount           | \$ | <b>6,675,018</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,666</b> | \$                             | <b>8,445,010</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>8,445,010</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 181,000          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>8,264,010</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 296,508   | \$ 381,337   | \$ 0                       | \$ 381,337            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$181,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 085 Calloway County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 1,759,193,150 | Prior Year End of Year AADA       | 2,820.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 11,029,020        | Guaranteed Base *           | \$ | 11,029,020       |
| Per Pupil Assessment                | \$ | 623,827       | Growth                            | 0.000     |  | At Risk                          |    | 368          |                                | 1,036,376         | At Risk                     |    | 1,036,376        |
| 91-92 State Per Pupil Funding       | \$ | 2,645.00      | Prior Year AADA Plus Growth       | 2,820.000 |  | Home & Hospital                  |    | 9            |                                | 24,772            | Exceptional Child           |    | 1,771,370        |
| Transportation (Unprorated)         | \$ | 1,717,978     | At Risk                           | 1,766.600 |  | Exceptional Child                |    | 628          |                                | 1,771,370         | Home & Hospital             |    | 24,772           |
| Maximum Tier I Rate                 |    | 46.1          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 358          |                                | 1,010,657         | Limited English Proficiency |    | 21,401           |
| Levied Equivalent Rate              |    | 50.6          | Low (Severe: Weight 2.35)         | 70        |  | Limited English Proficiency      |    | 8            |                                | 21,401            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 50.6          | Moderate (Moderate: Weight 1.17)  | 218       |  | Calculated Base Funding          | \$ | <b>5,281</b> | \$                             | <b>14,893,596</b> | Prior Year Adjustment       |    | 8                |
| Current year Levied Equivalent Rate |    | 50.6          | High (Speech: Weight 0.24)        | 139       |  | Less 30 Cent Local Effort        |    | 1,871        |                                | 5,277,579         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 6.500     |  | Calculated State Portion         | \$ | <b>3,410</b> | \$                             | <b>9,616,017</b>  | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 57        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 8                 | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>3,410</b> | \$                             | <b>9,616,025</b>  | Less 30 Cent Local Effort   |    | 5,277,579        |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 139          |                                | 391,083           | Less Capital Outlay         |    | 282,000          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>139</b>   | \$                             | <b>391,083</b>    | SEEK State Amount           | \$ | <b>8,323,368</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>3,549</b> | \$                             | <b>10,007,108</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>10,007,108</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 282,000           |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>9,725,108</b>  |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$282,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 091 Campbell County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|----------------------------------|----|--------------|--------------------------------|-------------------|
|                                     |    |               |                                   |           | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |
| Assessment                          | \$ | 3,516,229,695 | Prior Year End of Year AADA       | 4,465.746 | Guaranteed Base *                | \$ | 3,911        | \$                             | 17,465,533        |
| Per Pupil Assessment                | \$ | 787,378       | Growth                            | 0.000     | At Risk                          |    | 247          |                                | 1,105,030         |
| 91-92 State Per Pupil Funding       | \$ | 2,252.00      | Prior Year AADA Plus Growth       | 4,465.746 | Home & Hospital                  |    | 1            |                                | 3,537             |
| Transportation (Unprorated)         | \$ | 3,248,015     | At Risk                           | 1,883.627 | Exceptional Child                |    | 820          |                                | 3,664,059         |
| Maximum Tier I Rate                 |    | 45.9          | Prior Year December 1 Child Count |           | Transportation                   |    | 428          |                                | 1,910,752         |
| Levied Equivalent Rate              |    | 64.6          | Low (Severe: Weight 2.35)         | 119       | Limited English Proficiency      |    | 4            |                                | 16,520            |
| Base Year Levied Equivalent Rate    |    | 64.6          | Moderate (Moderate: Weight 1.17)  | 533       | Calculated Base Funding          | \$ | <b>5,411</b> | \$                             | <b>24,165,431</b> |
| Current year Levied Equivalent Rate |    | 64.6          | High (Speech: Weight 0.24)        | 140       | Less 30 Cent Local Effort        |    | 2,362        |                                | 10,548,689        |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 0.928     | Calculated State Portion         | \$ | <b>3,049</b> | \$                             | <b>13,616,742</b> |
|                                     |    |               | Limited English Proficiency       | 44        | Base Prorated Adjustment         |    | 0            |                                | 0                 |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |           | Prior Year Adjustment            |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Adjusted State Portion           | \$ | <b>3,049</b> | \$                             | <b>13,616,742</b> |
|                                     |    |               |                                   |           | State Tier I                     |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | State Tier I Prorated Adjustment |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Adjusted Tier I                  | \$ | <b>0</b>     | \$                             | <b>0</b>          |
|                                     |    |               |                                   |           | Hold Harmless                    |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Total State SEEK *               | \$ | <b>3,049</b> | \$                             | <b>13,616,742</b> |
|                                     |    |               |                                   |           | January Growth **                |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | 4% Adjusted Assessment **        |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Total State Funds                |    |              | \$                             | <b>13,616,742</b> |
|                                     |    |               |                                   |           | Less Capital Outlay              |    |              |                                | 446,575           |
|                                     |    |               |                                   |           | Net General Fund SEEK            |    |              | \$                             | <b>13,170,167</b> |
|                                     |    |               |                                   |           |                                  |    |              |                                | <b>11,259,415</b> |

\* CAPITAL OUTLAY in the amount of \$446,575.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 092 Campbellsville Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 398,225,503 | Prior Year End of Year AADA       | 1,021.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,993,131        | Guaranteed Base *           | \$ | 3,993,131        |
| Per Pupil Assessment                | \$ | 390,035     | Growth                            | 0.000     |  | At Risk                          |    | 446          |                                | 455,240          | At Risk                     |    | 455,240          |
| 91-92 State Per Pupil Funding       | \$ | 2,704.00    | Prior Year AADA Plus Growth       | 1,021.000 |  | Home & Hospital                  |    | 11           |                                | 11,433           | Exceptional Child           |    | 777,272          |
| Transportation (Unprorated)         | \$ | 696,506     | At Risk                           | 776.000   |  | Exceptional Child                |    | 761          |                                | 777,272          | Home & Hospital             |    | 11,433           |
| Maximum Tier I Rate                 |    | 46.6        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 401          |                                | 409,743          | Limited English Proficiency |    | 5,256            |
| Levied Equivalent Rate              |    | 66.7        | Low (Severe: Weight 2.35)         | 23        |  | Limited English Proficiency      |    | 5            |                                | 5,256            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 66.7        | Moderate (Moderate: Weight 1.17)  | 113       |  | Calculated Base Funding          | \$ | <b>5,536</b> | \$                             | <b>5,652,075</b> | Prior Year Adjustment       |    | 19               |
| Current year Levied Equivalent Rate |    | 66.7        | High (Speech: Weight 0.24)        | 52        |  | Less 30 Cent Local Effort        |    | 1,170        |                                | 1,194,677        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 3.000     |  | Calculated State Portion         | \$ | <b>4,366</b> | \$                             | <b>4,457,398</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 14        |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 19               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,366</b> | \$                             | <b>4,457,417</b> | Less 30 Cent Local Effort   |    | 1,194,677        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 418          |                                | 426,937          | Less Capital Outlay         |    | 102,100          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>418</b>   | \$                             | <b>426,937</b>   | SEEK State Amount           | \$ | <b>3,945,574</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,784</b> | \$                             | <b>4,884,354</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>4,884,354</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 102,100          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>4,782,254</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$102,100.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 095 Carlisle County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 239,052,241 | Prior Year End of Year AADA       | 705.484 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 2,759,148        | Guaranteed Base *           | \$ | 2,759,148        |
| Per Pupil Assessment                | \$ | 338,849     | Growth                            | 0.000   |  | At Risk                          |    | 321          |                                | 226,497          | At Risk                     |    | 226,497          |
| 91-92 State Per Pupil Funding       | \$ | 2,879.00    | Prior Year AADA Plus Growth       | 705.484 |  | Home & Hospital                  |    | 10           |                                | 6,715            | Exceptional Child           |    | 571,045          |
| Transportation (Unprorated)         | \$ | 450,204     | At Risk                           | 386.085 |  | Exceptional Child                |    | 809          |                                | 571,045          | Home & Hospital             |    | 6,715            |
| Maximum Tier I Rate                 |    | 46.4        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 375          |                                | 264,847          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 63.7        | Low (Severe: Weight 2.35)         | 18      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 63.7        | Moderate (Moderate: Weight 1.17)  | 87      |  | Calculated Base Funding          | \$ | <b>5,426</b> | \$                             | <b>3,828,252</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 63.7        | High (Speech: Weight 0.24)        | 8       |  | Less 30 Cent Local Effort        |    | 1,017        |                                | 717,157          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 1.762   |  | Calculated State Portion         | \$ | <b>4,410</b> | \$                             | <b>3,111,095</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,410</b> | \$                             | <b>3,111,095</b> | Less 30 Cent Local Effort   |    | 717,157          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 467          |                                | 329,677          | Less Capital Outlay         |    | 70,548           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>467</b>   | \$                             | <b>329,677</b>   | SEEK State Amount           | \$ | <b>2,775,700</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,877</b> | \$                             | <b>3,440,772</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>3,440,772</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 70,548           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>3,370,224</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$70,548.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 101 Carroll County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 679,860,778 | Prior Year End of Year AADA       | 1,654.234 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 6,469,709        | Guaranteed Base *           | \$ | 6,469,709        |
| Per Pupil Assessment                | \$ | 410,982     | Growth                            | 0.000     |  | At Risk                          |    | 420          |                                | 694,872          | At Risk                     |    | 694,872          |
| 91-92 State Per Pupil Funding       | \$ | 2,535.00    | Prior Year AADA Plus Growth       | 1,654.234 |  | Home & Hospital                  |    | 10           |                                | 16,646           | Exceptional Child           |    | 825,299          |
| Transportation (Unprorated)         | \$ | 1,217,111   | At Risk                           | 1,184.474 |  | Exceptional Child                |    | 499          |                                | 825,299          | Home & Hospital             |    | 16,646           |
| Maximum Tier I Rate                 |    | 46.2        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 433          |                                | 716,006          | Limited English Proficiency |    | 24,780           |
| Levied Equivalent Rate              |    | 94.0        | Low (Severe: Weight 2.35)         | 30        |  | Limited English Proficiency      |    | 15           |                                | 24,780           | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 94.0        | Moderate (Moderate: Weight 1.17)  | 108       |  | Calculated Base Funding          | \$ | <b>5,288</b> | \$                             | <b>8,747,312</b> | Prior Year Adjustment       |    | 15               |
| Current year Levied Equivalent Rate |    | 94.0        | High (Speech: Weight 0.24)        | 59        |  | Less 30 Cent Local Effort        |    | 1,233        |                                | 2,039,582        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 4.368     |  | Calculated State Portion         | \$ | <b>4,055</b> | \$                             | <b>6,707,730</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 66        |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 15               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,055</b> | \$                             | <b>6,707,745</b> | Less 30 Cent Local Effort   |    | 2,039,582        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 378          |                                | 626,061          | Less Capital Outlay         |    | 165,423          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>378</b>   | \$                             | <b>626,061</b>   | SEEK State Amount           | \$ | <b>5,826,316</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,433</b> | \$                             | <b>7,333,806</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>7,333,806</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 165,423          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>7,168,383</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$165,423.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 105 Carter County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:45 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                                  | <b>SEEK CALCULATION:</b> |              |              |                   | <b>SEEK STATE CALCULATION:</b> |    |                   |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|----------------------------------|--------------------------|--------------|--------------|-------------------|--------------------------------|----|-------------------|
|                                     |              |              |                                   |                       |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                   | <u>Total</u>                   |    |                   |
| Assessment                          | \$           | 968,290,162  | Prior Year End of Year AADA       | 4,162.500             | Guaranteed Base *                | \$                       | 3,911        | \$           | 16,279,538        | Guaranteed Base *              | \$ | 16,279,538        |
| Per Pupil Assessment                | \$           | 232,622      | Growth                            | 0.000                 | At Risk                          |                          | 429          |              | 1,783,709         | At Risk                        |    | 1,783,709         |
| 91-92 State Per Pupil Funding       | \$           | 3,143.00     | Prior Year AADA Plus Growth       | 4,162.500             | Home & Hospital                  |                          | 23           |              | 95,275            | Exceptional Child              |    | 2,783,889         |
| Transportation (Unprorated)         | \$           | 2,890,767    | At Risk                           | 3,040.500             | Exceptional Child                |                          | 669          |              | 2,783,889         | Home & Hospital                |    | 95,275            |
| Maximum Tier I Rate                 |              | 46.5         | Prior Year December 1 Child Count |                       | Transportation                   |                          | 409          |              | 1,700,589         | Limited English Proficiency    |    | 14,267            |
| Levied Equivalent Rate              |              | 57.9         | Low (Severe: Weight 2.35)         | 105                   | Limited English Proficiency      |                          | 3            |              | 14,267            | Hold Harmless                  |    | 0                 |
| Base Year Levied Equivalent Rate    |              | 57.9         | Moderate (Moderate: Weight 1.17)  | 354                   | Calculated Base Funding          | \$                       | <b>5,443</b> | \$           | <b>22,657,267</b> | Prior Year Adjustment          |    | 110               |
| Current year Levied Equivalent Rate |              | 57.9         | High (Speech: Weight 0.24)        | 212                   | Less 30 Cent Local Effort        |                          | 698          |              | 2,904,870         | SFSF **                        |    | 0                 |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 25.000                | Calculated State Portion         | \$                       | <b>4,745</b> | \$           | <b>19,752,397</b> | January Growth **              |    | 0                 |
|                                     |              |              | Limited English Proficiency       | 38                    | Base Prorated Adjustment         |                          | 0            |              | 0                 | 4% Adjusted Assessment **      |    | 0                 |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                                  | Prior Year Adjustment    |              |              | 110               | Negative Payment               |    | 0                 |
|                                     |              |              |                                   |                       | Adjusted State Portion           | \$                       | <b>4,745</b> | \$           | <b>19,752,507</b> | Less 30 Cent Local Effort      |    | 2,904,870         |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     |                          | 592          |              | 2,466,146         | Less Capital Outlay            |    | 416,250           |
| FSPK                                | \$           | 484,145      | \$                                | 1,074,711             | State Tier I Prorated Adjustment |                          | 0            |              | 0                 | Base Prorated Adjustment       |    | 0                 |
| Original Growth                     | \$           | 0            | \$                                | 0                     | Adjusted Tier I                  | \$                       | <b>592</b>   | \$           | <b>2,466,146</b>  | SEEK State Amount              | \$ | <b>17,635,668</b> |
| Equalized Growth                    | \$           | 0            |                                   |                       | Hold Harmless                    |                          | 0            |              | 0                 |                                |    |                   |
| Recallable                          | \$           | 0            | \$                                | 0                     | Total State SEEK *               | \$                       | <b>5,338</b> | \$           | <b>22,218,653</b> |                                |    |                   |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | January Growth **                |                          |              |              | 0                 |                                |    |                   |
| BRAC                                | \$           | 0            | \$                                | 0                     | 4% Adjusted Assessment **        |                          |              |              | 0                 |                                |    |                   |
| Category Five                       | \$           | 484,145      | \$                                | 1,074,711             |                                  |                          |              |              |                   |                                |    |                   |
|                                     |              |              |                                   |                       | Total State Funds                |                          |              | \$           | <b>22,218,653</b> |                                |    |                   |
|                                     |              |              |                                   |                       | Less Capital Outlay              |                          |              |              | 416,250           |                                |    |                   |
|                                     |              |              |                                   |                       | Net General Fund SEEK            |                          |              | \$           | <b>21,802,403</b> |                                |    |                   |

\* CAPITAL OUTLAY in the amount of \$416,250.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 111 Casey County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |                                  | <b>SEEK CALCULATION:</b> |              |              |                   | <b>SEEK STATE CALCULATION:</b> |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|----------------------------------|--------------------------|--------------|--------------|-------------------|--------------------------------|----|------------------|
|                                     |    |             |                                   |           |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                   | <u>Total</u>                   |    |                  |
| Assessment                          | \$ | 601,000,000 | Prior Year End of Year AADA       | 2,030.000 | Guaranteed Base *                | \$                       | 3,911        | \$           | 7,939,330         | Guaranteed Base *              | \$ | 7,939,330        |
| Per Pupil Assessment                | \$ | 296,059     | Growth                            | 0.000     | At Risk                          |                          | 425          |              | 862,376           | At Risk                        |    | 862,376          |
| 91-92 State Per Pupil Funding       | \$ | 2,960.00    | Prior Year AADA Plus Growth       | 2,030.000 | Home & Hospital                  |                          | 43           |              | 87,653            | Exceptional Child              |    | 1,364,391        |
| Transportation (Unprorated)         | \$ | 1,488,996   | At Risk                           | 1,470.000 | Exceptional Child                |                          | 672          |              | 1,364,391         | Home & Hospital                |    | 87,653           |
| Maximum Tier I Rate                 |    | 46.6        | Prior Year December 1 Child Count |           | Transportation                   |                          | 432          |              | 875,951           | Limited English Proficiency    |    | 20,275           |
| Levied Equivalent Rate              |    | 57.2        | Low (Severe: Weight 2.35)         | 38        | Limited English Proficiency      |                          | 10           |              | 20,275            | Hold Harmless                  |    | 0                |
| Base Year Levied Equivalent Rate    |    | 57.2        | Moderate (Moderate: Weight 1.17)  | 204       | Calculated Base Funding          | \$                       | <b>5,493</b> | \$           | <b>11,149,976</b> | Prior Year Adjustment          |    | 0                |
| Current year Levied Equivalent Rate |    | 57.2        | High (Speech: Weight 0.24)        | 87        | Less 30 Cent Local Effort        |                          | 888          |              | 1,803,000         | SFSF **                        |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 23.000    | Calculated State Portion         | \$                       | <b>4,604</b> | \$           | <b>9,346,976</b>  | January Growth **              |    | 0                |
|                                     |    |             | Limited English Proficiency       | 54        | Base Prorated Adjustment         |                          | 0            |              | 0                 | 4% Adjusted Assessment **      |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |                                  | Prior Year Adjustment    |              |              | 0                 | Negative Payment               |    | 0                |
|                                     |    |             |                                   |           | Adjusted State Portion           | \$                       | <b>4,604</b> | \$           | <b>9,346,976</b>  | Less 30 Cent Local Effort      |    | 1,803,000        |
|                                     |    |             |                                   |           | State Tier I                     |                          | 526          |              | 1,067,013         | Less Capital Outlay            |    | 203,000          |
|                                     |    |             |                                   |           | State Tier I Prorated Adjustment |                          | 0            |              | 0                 | Base Prorated Adjustment       |    | 0                |
|                                     |    |             |                                   |           | Adjusted Tier I                  | \$                       | <b>526</b>   | \$           | <b>1,067,013</b>  | SEEK State Amount              | \$ | <b>8,268,025</b> |
|                                     |    |             |                                   |           | Hold Harmless                    |                          | 0            |              | 0                 |                                |    |                  |
|                                     |    |             |                                   |           | Total State SEEK *               | \$                       | <b>5,130</b> | \$           | <b>10,413,989</b> |                                |    |                  |
|                                     |    |             |                                   |           | January Growth **                |                          |              |              | 0                 |                                |    |                  |
|                                     |    |             |                                   |           | 4% Adjusted Assessment **        |                          |              |              | 0                 |                                |    |                  |
|                                     |    |             |                                   |           | Total State Funds                |                          |              | \$           | <b>10,413,989</b> |                                |    |                  |
|                                     |    |             |                                   |           | Less Capital Outlay              |                          |              |              | 203,000           |                                |    |                  |
|                                     |    |             |                                   |           | Net General Fund SEEK            |                          |              | \$           | <b>10,210,989</b> |                                |    |                  |

\* CAPITAL OUTLAY in the amount of \$203,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 113 Caverna Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 322,473,353 | Prior Year End of Year AADA       | 620.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 2,424,820        | Guaranteed Base *           | \$ | 2,424,820        |
| Per Pupil Assessment                | \$ | 520,118     | Growth                            | 0.000   |  | At Risk                          |    | 563          |                                | 349,057          | At Risk                     |    | 349,057          |
| 91-92 State Per Pupil Funding       | \$ | 2,841.00    | Prior Year AADA Plus Growth       | 620.000 |  | Home & Hospital                  |    | 18           |                                | 11,433           | Exceptional Child           |    | 561,502          |
| Transportation (Unprorated)         | \$ | 413,263     | At Risk                           | 595.000 |  | Exceptional Child                |    | 906          |                                | 561,502          | Home & Hospital             |    | 11,433           |
| Maximum Tier I Rate                 |    | 47.2        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 392          |                                | 243,116          | Limited English Proficiency |    | 3,379            |
| Levied Equivalent Rate              |    | 68.1        | Low (Severe: Weight 2.35)         | 17      |  | Limited English Proficiency      |    | 5            |                                | 3,379            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 68.1        | Moderate (Moderate: Weight 1.17)  | 82      |  | Calculated Base Funding          | \$ | <b>5,796</b> | \$                             | <b>3,593,307</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 68.1        | High (Speech: Weight 0.24)        | 32      |  | Less 30 Cent Local Effort        |    | 1,560        |                                | 967,420          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 3.000   |  | Calculated State Portion         | \$ | <b>4,235</b> | \$                             | <b>2,625,887</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 9       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,235</b> | \$                             | <b>2,625,887</b> | Less 30 Cent Local Effort   |    | 967,420          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 278          |                                | 172,507          | Less Capital Outlay         |    | 62,000           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>278</b>   | \$                             | <b>172,507</b>   | SEEK State Amount           | \$ | <b>2,320,771</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,514</b> | \$                             | <b>2,798,394</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>2,798,394</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 62,000           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>2,736,394</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$62,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 115 Christian County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           | <b>SEEK CALCULATION:</b>         |    |                   | <b>SEEK STATE CALCULATION:</b> |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|----------------------------------|----|-------------------|--------------------------------|-------------------|
|                                     |    |               |                                   |           | <u>Per Pupil</u>                 |    | <u>Total</u>      |                                |                   |
| Assessment                          | \$ | 3,376,275,269 | Prior Year End of Year AADA       | 8,189.000 | Guaranteed Base *                | \$ | 3,911             | \$                             | 32,027,179        |
| Per Pupil Assessment                | \$ | 412,294       | Growth                            | 0.000     | At Risk                          |    | 395               |                                | 3,235,668         |
| 91-92 State Per Pupil Funding       | \$ | 2,681.00      | Prior Year AADA Plus Growth       | 8,189.000 | Home & Hospital                  |    | 32                |                                | 259,148           |
| Transportation (Unprorated)         | \$ | 5,601,511     | At Risk                           | 5,515.500 | Exceptional Child                |    | 510               |                                | 4,174,993         |
| Maximum Tier I Rate                 |    | 46.1          | Prior Year December 1 Child Count |           | Transportation                   |    | 402               |                                | 3,295,273         |
| Levied Equivalent Rate              |    | 54.1          | Low (Severe: Weight 2.35)         | 190       | Limited English Proficiency      |    | 8                 |                                | 66,831            |
| Base Year Levied Equivalent Rate    |    | 54.1          | Moderate (Moderate: Weight 1.17)  | 460       | Calculated Base Funding          | \$ | <b>5,258</b>      | \$                             | <b>43,059,092</b> |
| Current year Levied Equivalent Rate |    | 54.1          | High (Speech: Weight 0.24)        | 345       | Less 30 Cent Local Effort        |    | 1,237             |                                | 10,128,826        |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 68.000    | Calculated State Portion         | \$ | <b>4,021</b>      | \$                             | <b>32,930,266</b> |
|                                     |    |               | Limited English Proficiency       | 178       | Base Prorated Adjustment         |    | 0                 |                                | 0                 |
|                                     |    |               |                                   |           | Prior Year Adjustment            |    | 0                 |                                | 134               |
|                                     |    |               |                                   |           | Adjusted State Portion           | \$ | <b>4,021</b>      | \$                             | <b>32,930,400</b> |
|                                     |    |               |                                   |           | State Tier I                     |    | 374               |                                | 3,059,035         |
|                                     |    |               |                                   |           | State Tier I Prorated Adjustment |    | 0                 |                                | 0                 |
|                                     |    |               |                                   |           | Adjusted Tier I                  | \$ | <b>374</b>        | \$                             | <b>3,059,035</b>  |
|                                     |    |               |                                   |           | Hold Harmless                    |    | 0                 |                                | 0                 |
|                                     |    |               |                                   |           | Total State SEEK *               | \$ | <b>4,395</b>      | \$                             | <b>35,989,435</b> |
|                                     |    |               |                                   |           | January Growth **                |    | 0                 |                                | 0                 |
|                                     |    |               |                                   |           | 4% Adjusted Assessment **        |    | 0                 |                                | 0                 |
|                                     |    |               |                                   |           | Total State Funds                | \$ | <b>35,989,435</b> |                                |                   |
|                                     |    |               |                                   |           | Less Capital Outlay              |    | 818,900           |                                |                   |
|                                     |    |               |                                   |           | Net General Fund SEEK            | \$ | <b>35,170,535</b> |                                |                   |

  

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$           | 1,688,138    | \$                         | 1,378,643             |
| Original Growth             | \$           | 0            | \$                         | 0                     |
| Equalized Growth            | \$           | 0            |                            |                       |
| Recallable                  | \$           | 0            | \$                         | 0                     |
| Equalized Facility Funding  | \$           | 0            | \$                         | 0                     |
| BRAC                        | \$           | 0            | \$                         | 0                     |
| Category Five               | \$           | 0            | \$                         | 0                     |

  

| <b>SEEK STATE CALCULATION:</b> |    | <u>Total</u>      |
|--------------------------------|----|-------------------|
| Guaranteed Base *              | \$ | 32,027,179        |
| At Risk                        |    | 3,235,668         |
| Exceptional Child              |    | 4,174,993         |
| Home & Hospital                |    | 259,148           |
| Limited English Proficiency    |    | 66,831            |
| Hold Harmless                  |    | 0                 |
| Prior Year Adjustment          |    | 134               |
| SFSF **                        |    | 0                 |
| January Growth **              |    | 0                 |
| 4% Adjusted Assessment **      |    | 0                 |
| Negative Payment               |    | 0                 |
| Less 30 Cent Local Effort      |    | 10,128,826        |
| Less Capital Outlay            |    | 818,900           |
| Base Prorated Adjustment       |    | 0                 |
| SEEK State Amount              | \$ | <b>28,816,227</b> |

\* CAPITAL OUTLAY in the amount of \$818,900.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 121 Clark County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |              |               |                                   |                       | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                      |
| Assessment                          | \$           | 2,834,389,068 | Prior Year End of Year AADA       | 4,929.900             | Guaranteed Base *                | \$ 3,911        | \$ 19,280,839        | Guaranteed Base *              | \$ 19,280,839        |
| Per Pupil Assessment                | \$           | 574,938       | Growth                            | 0.000                 | At Risk                          | 362             | 1,784,589            | At Risk                        | 1,784,589            |
| 91-92 State Per Pupil Funding       | \$           | 2,447.00      | Prior Year AADA Plus Growth       | 4,929.900             | Home & Hospital                  | 17              | 82,699               | Exceptional Child              | 3,426,427            |
| Transportation (Unprorated)         | \$           | 2,452,249     | At Risk                           | 3,042.000             | Exceptional Child                | 695             | 3,426,427            | Home & Hospital                | 82,699               |
| Maximum Tier I Rate                 |              | 46.0          | Prior Year December 1 Child Count |                       | Transportation                   | 293             | 1,442,616            | Limited English Proficiency    | 29,286               |
| Levied Equivalent Rate              |              | 65.0          | Low (Severe: Weight 2.35)         | 148                   | Limited English Proficiency      | 6               | 29,286               | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |              | 65.0          | Moderate (Moderate: Weight 1.17)  | 414                   | Calculated Base Funding          | \$ <b>5,283</b> | \$ <b>26,046,456</b> | Prior Year Adjustment          | 15                   |
| Current year Levied Equivalent Rate |              | 65.0          | High (Speech: Weight 0.24)        | 183                   | Less 30 Cent Local Effort        | 1,725           | 8,503,167            | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 21.700                | Calculated State Portion         | \$ <b>3,559</b> | \$ <b>17,543,289</b> | January Growth **              | 0                    |
|                                     |              |               | Limited English Proficiency       | 78                    | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       | Prior Year Adjustment            | 0               | 15                   | Negative Payment               | 0                    |
|                                     |              |               |                                   |                       | Adjusted State Portion           | \$ <b>3,559</b> | \$ <b>17,543,304</b> | Less 30 Cent Local Effort      | 8,503,167            |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     | 191             | 943,142              | Less Capital Outlay            | 492,990              |
| FSPK                                | \$ 1,417,195 | \$ 429,053    | \$ 0                              | \$ 429,053            | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
| Original Growth                     | \$ 1,417,195 | \$ 0          | \$ 0                              | \$ 0                  | Adjusted Tier I                  | \$ <b>191</b>   | \$ <b>943,142</b>    | SEEK State Amount              | \$ <b>15,607,698</b> |
| Equalized Growth                    | \$ 0         |               |                                   |                       | Hold Harmless                    | 0               | 0                    |                                |                      |
| Recallable                          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State SEEK *               | \$ <b>3,750</b> | \$ <b>18,486,446</b> |                                |                      |
| Equalized Facility Funding          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | January Growth **                |                 | 0                    |                                |                      |
| BRAC                                | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
| Category Five                       | \$ 0         | \$ 429,053    | \$ 0                              | \$ 429,053            | Total State Funds                |                 | \$ <b>18,486,446</b> |                                |                      |
|                                     |              |               |                                   |                       | Less Capital Outlay              |                 | 492,990              |                                |                      |
|                                     |              |               |                                   |                       | Net General Fund SEEK            |                 | \$ <b>17,993,456</b> |                                |                      |

\* CAPITAL OUTLAY in the amount of \$492,990.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 125 Clay County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                             | <b>SEEK CALCULATION:</b> |              |              |                                  | <b>SEEK STATE CALCULATION:</b> |              |            |                   |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|-----------------------------|--------------------------|--------------|--------------|----------------------------------|--------------------------------|--------------|------------|-------------------|
|                                     |              |              |                                   |                       |                             | <u>Per Pupil</u>         |              | <u>Total</u> |                                  | <u>Total</u>                   |              |            |                   |
| Assessment                          | \$           | 562,332,461  | Prior Year End of Year AADA       | 2,878.500             | Guaranteed Base *           | \$                       | 3,911        | \$           | 11,257,814                       | Guaranteed Base *              | \$           | 11,257,814 |                   |
| Per Pupil Assessment                | \$           | 195,356      | Growth                            | 0.000                 | At Risk                     |                          | 517          |              | 1,486,747                        | At Risk                        |              | 1,486,747  |                   |
| 91-92 State Per Pupil Funding       | \$           | 3,200.00     | Prior Year AADA Plus Growth       | 2,878.500             | Home & Hospital             |                          | 25           |              | 71,647                           | Exceptional Child              |              | 2,192,311  |                   |
| Transportation (Unprorated)         | \$           | 2,071,629    | At Risk                           | 2,534.300             | Exceptional Child           |                          | 762          |              | 2,192,311                        | Home & Hospital                |              | 71,647     |                   |
| Maximum Tier I Rate                 |              | 46.9         | Prior Year December 1 Child Count |                       | Transportation              |                          | 423          |              | 1,218,704                        | Limited English Proficiency    |              | 3,004      |                   |
| Levied Equivalent Rate              |              | 73.3         | Low (Severe: Weight 2.35)         | 81                    | Limited English Proficiency |                          | 1            |              | 3,004                            | Hold Harmless                  |              | 0          |                   |
| Base Year Levied Equivalent Rate    |              | 73.3         | Moderate (Moderate: Weight 1.17)  | 276                   | Calculated Base Funding     | \$                       | <b>5,638</b> | \$           | <b>16,230,227</b>                | Prior Year Adjustment          |              | 42         |                   |
| Current year Levied Equivalent Rate |              | 73.3         | High (Speech: Weight 0.24)        | 197                   | Less 30 Cent Local Effort   |                          | 586          |              | 1,686,997                        | SFSF **                        |              | 0          |                   |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 18.800                | Calculated State Portion    | \$                       | <b>5,052</b> | \$           | <b>14,543,230</b>                | January Growth **              |              | 0          |                   |
|                                     |              |              | Limited English Proficiency       | 8                     | Base Prorated Adjustment    |                          | 0            |              | 0                                | 4% Adjusted Assessment **      |              | 0          |                   |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                             | Prior Year Adjustment    |              |              | 42                               | Negative Payment               |              | 0          |                   |
|                                     |              |              |                                   |                       | Adjusted State Portion      | \$                       | <b>5,052</b> | \$           | <b>14,543,272</b>                | Less 30 Cent Local Effort      |              | 1,686,997  |                   |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                |                          | 658          |              | 1,894,122                        | Less Capital Outlay            |              | 287,850    |                   |
| FSPK                                | \$           | 281,166      | \$                                | 796,832               | \$                          | 0                        | \$           | 796,832      | State Tier I Prorated Adjustment |                                | 0            | 0          |                   |
| Original Growth                     | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Adjusted Tier I                  | \$                             | <b>658</b>   | \$         | <b>1,894,122</b>  |
| Equalized Growth                    | \$           | 0            |                                   |                       |                             |                          |              |              | Hold Harmless                    |                                | 0            |            | 0                 |
| Recallable                          | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Total State SEEK *               | \$                             | <b>5,710</b> | \$         | <b>16,437,394</b> |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | January Growth **                |                                | 0            |            | 0                 |
| BRAC                                | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | 4% Adjusted Assessment **        |                                | 0            |            | 0                 |
| Category Five                       | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Total State Funds                |                                |              | \$         | <b>16,437,394</b> |
|                                     |              |              |                                   |                       |                             |                          |              |              | Less Capital Outlay              |                                |              |            | 287,850           |
|                                     |              |              |                                   |                       |                             |                          |              |              | Net General Fund SEEK            |                                |              | \$         | <b>16,149,544</b> |

\* CAPITAL OUTLAY in the amount of \$287,850.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 131 Clinton County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                                  | <b>SEEK CALCULATION:</b> |              |              | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|----------------------------------|--------------------------|--------------|--------------|--------------------------------|-----------------------------|----|------------------|
|                                     |              |              |                                   |                       |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                                |                             |    |                  |
| Assessment                          | \$           | 485,038,515  | Prior Year End of Year AADA       | 1,551.000             | Guaranteed Base *                | \$                       | 3,911        | \$           | 6,065,961                      | Guaranteed Base *           | \$ | 6,065,961        |
| Per Pupil Assessment                | \$           | 312,726      | Growth                            | 0.000                 | At Risk                          |                          | 492          |              | 763,232                        | At Risk                     |    | 763,232          |
| 91-92 State Per Pupil Funding       | \$           | 3,141.00     | Prior Year AADA Plus Growth       | 1,551.000             | Home & Hospital                  |                          | 32           |              | 49,543                         | Exceptional Child           |    | 1,093,242        |
| Transportation (Unprorated)         | \$           | 919,322      | At Risk                           | 1,301.000             | Exceptional Child                |                          | 705          |              | 1,093,242                      | Home & Hospital             |    | 49,543           |
| Maximum Tier I Rate                 |              | 46.5         | Prior Year December 1 Child Count |                       | Transportation                   |                          | 349          |              | 540,821                        | Limited English Proficiency |    | 14,267           |
| Levied Equivalent Rate              |              | 55.0         | Low (Severe: Weight 2.35)         | 50                    | Limited English Proficiency      |                          | 9            |              | 14,267                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |              | 55.0         | Moderate (Moderate: Weight 1.17)  | 127                   | Calculated Base Funding          | \$                       | <b>5,498</b> | \$           | <b>8,527,066</b>               | Prior Year Adjustment       |    | 15               |
| Current year Levied Equivalent Rate |              | 55.0         | High (Speech: Weight 0.24)        | 56                    | Less 30 Cent Local Effort        |                          | 938          |              | 1,455,116                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 13.000                | Calculated State Portion         | \$                       | <b>4,560</b> | \$           | <b>7,071,950</b>               | January Growth **           |    | 0                |
|                                     |              |              | Limited English Proficiency       | 38                    | Base Prorated Adjustment         |                          | 0            |              | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                                  | Prior Year Adjustment    | 0            |              | 15                             | Negative Payment            |    | 0                |
|                                     |              |              |                                   |                       | Adjusted State Portion           | \$                       | <b>4,560</b> | \$           | <b>7,071,965</b>               | Less 30 Cent Local Effort   |    | 1,455,116        |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     |                          | 502          |              | 778,090                        | Less Capital Outlay         |    | 155,100          |
| FSPK                                | \$           | 242,519      | \$                                | 338,330               | State Tier I Prorated Adjustment |                          | 0            |              | 0                              | Base Prorated Adjustment    |    | 0                |
| Original Growth                     | \$           | 0            | \$                                | 0                     | Adjusted Tier I                  | \$                       | <b>502</b>   | \$           | <b>778,090</b>                 | SEEK State Amount           | \$ | <b>6,376,044</b> |
| Equalized Growth                    | \$           | 0            |                                   |                       | Hold Harmless                    |                          | 0            |              | 0                              |                             |    |                  |
| Recallable                          | \$           | 0            | \$                                | 0                     | Total State SEEK *               | \$                       | <b>5,061</b> | \$           | <b>7,850,055</b>               |                             |    |                  |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | January Growth **                |                          |              |              | 0                              |                             |    |                  |
| BRAC                                | \$           | 0            | \$                                | 0                     | 4% Adjusted Assessment **        |                          |              |              | 0                              |                             |    |                  |
| Category Five                       | \$           | 0            | \$                                | 0                     | Total State Funds                |                          |              | \$           | <b>7,850,055</b>               |                             |    |                  |
|                                     |              |              |                                   |                       | Less Capital Outlay              |                          |              |              | 155,100                        |                             |    |                  |
|                                     |              |              |                                   |                       | Net General Fund SEEK            |                          |              | \$           | <b>7,694,955</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$155,100.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 132 Cloverport Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |            |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|------------|-----------------------------------|---------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |            |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 38,617,753 | Prior Year End of Year AADA       | 366.963 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 1,435,192                      | Guaranteed Base *           | \$ | 1,435,192        |
| Per Pupil Assessment                | \$ | 105,236    | Growth                            | 0.000   |  | At Risk                          |    | 391          |    | 143,642                        | At Risk                     |    | 143,642          |
| 91-92 State Per Pupil Funding       | \$ | 3,197.00   | Prior Year AADA Plus Growth       | 366.963 |  | Home & Hospital                  |    | 0            |    | 0                              | Exceptional Child           |    | 235,051          |
| Transportation (Unprorated)         | \$ | 188,458    | At Risk                           | 244.851 |  | Exceptional Child                |    | 641          |    | 235,051                        | Home & Hospital             |    | 0                |
| Maximum Tier I Rate                 |    | 45.9       | Prior Year December 1 Child Count |         |  | Transportation                   |    | 302          |    | 110,867                        | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 79.9       | Low (Severe: Weight 2.35)         | 7       |  | Limited English Proficiency      |    | 0            |    | 0                              | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 79.9       | Moderate (Moderate: Weight 1.17)  | 33      |  | Calculated Base Funding          | \$ | <b>5,245</b> | \$ | <b>1,924,752</b>               | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 79.9       | High (Speech: Weight 0.24)        | 21      |  | Less 30 Cent Local Effort        |    | 316          |    | 115,853                        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000      | Prior Year Home & Hospital        | 0.000   |  | Calculated State Portion         | \$ | <b>4,929</b> | \$ | <b>1,808,899</b>               | January Growth **           |    | 0                |
|                                     |    |            | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |            |                                   |         |  | Prior Year Adjustment            |    | 0            |    | 0                              | Negative Payment            |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted State Portion           | \$ | <b>4,929</b> | \$ | <b>1,808,899</b>               | Less 30 Cent Local Effort   |    | 115,853          |
|                                     |    |            |                                   |         |  | State Tier I                     |    | 703          |    | 258,151                        | Less Capital Outlay         |    | 36,696           |
|                                     |    |            |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted Tier I                  | \$ | <b>703</b>   | \$ | <b>258,151</b>                 | SEEK State Amount           | \$ | <b>1,661,336</b> |
|                                     |    |            |                                   |         |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State SEEK *               | \$ | <b>5,633</b> | \$ | <b>2,067,050</b>               |                             |    |                  |
|                                     |    |            |                                   |         |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |            |                                   |         |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State Funds                |    |              | \$ | <b>2,067,050</b>               |                             |    |                  |
|                                     |    |            |                                   |         |  | Less Capital Outlay              |    |              |    | 36,696                         |                             |    |                  |
|                                     |    |            |                                   |         |  | Net General Fund SEEK            |    |              | \$ | <b>2,030,354</b>               |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 19,309    | \$ 118,119   | \$ 0                       | \$ 118,119            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$36,696.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 133 Corbin Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |              |                                   |                            |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|----|--------------|-----------------------------------|----------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |    |              |                                   |                            |                       | <u>Per Pupil</u>                 | <u>Total</u>    |                      |                                |                      |
| Assessment                          | \$ | 560,000,000  | Prior Year End of Year AADA       | 2,592.000                  |                       | Guaranteed Base *                | \$ 3,911        | \$ 10,137,312        | Guaranteed Base *              | \$ 10,137,312        |
| Per Pupil Assessment                | \$ | 216,049      | Growth                            | 0.000                      |                       | At Risk                          | 324             | 838,910              | At Risk                        | 838,910              |
| 91-92 State Per Pupil Funding       | \$ | 2,547.00     | Prior Year AADA Plus Growth       | 2,592.000                  |                       | Home & Hospital                  | 24              | 60,976               | Exceptional Child              | 1,008,334            |
| Transportation (Unprorated)         | \$ | 967,020      | At Risk                           | 1,430.000                  |                       | Exceptional Child                | 389             | 1,008,334            | Home & Hospital                | 60,976               |
| Maximum Tier I Rate                 |    | 45.1         | Prior Year December 1 Child Count |                            |                       | Transportation                   | 219             | 568,881              | Limited English Proficiency    | 3,755                |
| Levied Equivalent Rate              |    | 68.9         | Low (Severe: Weight 2.35)         | 39                         |                       | Limited English Proficiency      | 1               | 3,755                | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |    | 68.9         | Moderate (Moderate: Weight 1.17)  | 117                        |                       | Calculated Base Funding          | \$ <b>4,868</b> | \$ <b>12,618,168</b> | Prior Year Adjustment          | 0                    |
| Current year Levied Equivalent Rate |    | 68.9         | High (Speech: Weight 0.24)        | 122                        |                       | Less 30 Cent Local Effort        | 648             | 1,680,000            | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |    | 0.000        | Prior Year Home & Hospital        | 16.000                     |                       | Calculated State Portion         | \$ <b>4,220</b> | \$ <b>10,938,168</b> | January Growth **              | 0                    |
|                                     |    |              | Limited English Proficiency       | 10                         |                       | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
|                                     |    |              |                                   |                            |                       |                                  |                 |                      | Negative Payment               | 0                    |
| <b>NICKELS CALCULATION:</b>         |    |              |                                   |                            |                       |                                  |                 |                      | Less 30 Cent Local Effort      | 1,680,000            |
|                                     |    | <u>Local</u> | <u>State</u>                      | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |                                  |                 |                      | Less Capital Outlay            | 259,200              |
| FSPK                                | \$ | 280,000      | \$ 690,704                        | \$ 0                       | \$ 690,704            | Adjusted State Portion           | \$ <b>4,220</b> | \$ <b>10,938,168</b> | Base Prorated Adjustment       | 0                    |
| Original Growth                     | \$ | 280,000      | \$ 690,704                        | \$ 0                       | \$ 690,704            | State Tier I                     | 536             | 1,389,262            | SEEK State Amount              | \$ <b>10,110,087</b> |
| Equalized Growth                    | \$ | 280,000      |                                   |                            |                       | State Tier I Prorated Adjustment | 0               | 0                    |                                |                      |
| Recallable                          | \$ | 0            | \$ 0                              | \$ 0                       | \$ 0                  | Adjusted Tier I                  | \$ <b>536</b>   | \$ <b>1,389,262</b>  |                                |                      |
| Equalized Facility Funding          | \$ | 0            | \$ 0                              | \$ 0                       | \$ 0                  | Hold Harmless                    | 0               | 0                    |                                |                      |
| BRAC                                | \$ | 0            | \$ 0                              | \$ 0                       | \$ 0                  | Total State SEEK *               | \$ <b>4,756</b> | \$ <b>12,327,430</b> |                                |                      |
| Category Five                       | \$ | 0            | \$ 0                              | \$ 0                       | \$ 0                  | January Growth **                |                 | 0                    |                                |                      |
|                                     |    |              |                                   |                            |                       | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
|                                     |    |              |                                   |                            |                       |                                  |                 |                      |                                |                      |
|                                     |    |              |                                   |                            |                       | Total State Funds                |                 | \$ <b>12,327,430</b> |                                |                      |
|                                     |    |              |                                   |                            |                       | Less Capital Outlay              |                 | 259,200              |                                |                      |
|                                     |    |              |                                   |                            |                       | Net General Fund SEEK            |                 | \$ <b>12,068,230</b> |                                |                      |

\* CAPITAL OUTLAY in the amount of \$259,200.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 134 Covington Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,510,657,548 | Prior Year End of Year AADA       | 3,389.500 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 13,256,335        | Guaranteed Base *           | \$ | 13,256,335        |
| Per Pupil Assessment                | \$ | 445,687       | Growth                            | 0.000     |  | At Risk                          |    | 580          |                                | 1,964,926         | At Risk                     |    | 1,964,926         |
| 91-92 State Per Pupil Funding       | \$ | 2,843.00      | Prior Year AADA Plus Growth       | 3,389.500 |  | Home & Hospital                  |    | 8            |                                | 26,677            | Exceptional Child           |    | 3,248,281         |
| Transportation (Unprorated)         | \$ | 1,212,683     | At Risk                           | 3,349.400 |  | Exceptional Child                |    | 958          |                                | 3,248,281         | Home & Hospital             |    | 26,677            |
| Maximum Tier I Rate                 |    | 46.7          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 210          |                                | 713,401           | Limited English Proficiency |    | 82,976            |
| Levied Equivalent Rate              |    | 109.3         | Low (Severe: Weight 2.35)         | 96        |  | Limited English Proficiency      |    | 24           |                                | 82,976            | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 109.3         | Moderate (Moderate: Weight 1.17)  | 483       |  | Calculated Base Funding          | \$ | <b>5,692</b> | \$                             | <b>19,292,596</b> | Prior Year Adjustment       |    | 0                 |
| Current year Levied Equivalent Rate |    | 109.3         | High (Speech: Weight 0.24)        | 166       |  | Less 30 Cent Local Effort        |    | 1,337        |                                | 4,531,973         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 7.000     |  | Calculated State Portion         | \$ | <b>4,355</b> | \$                             | <b>14,760,623</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 221       |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                 | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,355</b> | \$                             | <b>14,760,623</b> | Less 30 Cent Local Effort   |    | 4,531,973         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 355          |                                | 1,202,228         | Less Capital Outlay         |    | 338,950           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>355</b>   | \$                             | <b>1,202,228</b>  | SEEK State Amount           | \$ | <b>13,708,272</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,710</b> | \$                             | <b>15,962,851</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>15,962,851</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 338,950           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>15,623,901</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$338,950.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 135 Crittenden County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 416,082,321 | Prior Year End of Year AADA       | 1,117.593 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 4,370,906        | Guaranteed Base *           | \$ | 4,370,906        |
| Per Pupil Assessment                | \$ | 372,302     | Growth                            | 0.000     |  | At Risk                          |    | 392          |                                | 437,742          | At Risk                     |    | 437,742          |
| 91-92 State Per Pupil Funding       | \$ | 2,762.00    | Prior Year AADA Plus Growth       | 1,117.593 |  | Home & Hospital                  |    | 2            |                                | 1,745            | Exceptional Child           |    | 665,652          |
| Transportation (Unprorated)         | \$ | 836,184     | At Risk                           | 746.173   |  | Exceptional Child                |    | 596          |                                | 665,652          | Home & Hospital             |    | 1,745            |
| Maximum Tier I Rate                 |    | 46.3        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 440          |                                | 491,913          | Limited English Proficiency |    | 1,877            |
| Levied Equivalent Rate              |    | 56.5        | Low (Severe: Weight 2.35)         | 19        |  | Limited English Proficiency      |    | 2            |                                | 1,877            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 56.5        | Moderate (Moderate: Weight 1.17)  | 95        |  | Calculated Base Funding          | \$ | <b>5,342</b> | \$                             | <b>5,969,835</b> | Prior Year Adjustment       |    | -10              |
| Current year Levied Equivalent Rate |    | 56.5        | High (Speech: Weight 0.24)        | 60        |  | Less 30 Cent Local Effort        |    | 1,117        |                                | 1,248,247        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.458     |  | Calculated State Portion         | \$ | <b>4,225</b> | \$                             | <b>4,721,588</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 5         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | -10              | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,225</b> | \$                             | <b>4,721,578</b> | Less 30 Cent Local Effort   |    | 1,248,247        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 426          |                                | 476,337          | Less Capital Outlay         |    | 111,759          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>426</b>   | \$                             | <b>476,337</b>   | SEEK State Amount           | \$ | <b>4,117,906</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,651</b> | \$                             | <b>5,197,915</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>5,197,915</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 111,759          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>5,086,156</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |    |   |    |         |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|----|---|----|---------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |    |   |    |         |
| FSPK                        | \$           | 208,041      | \$                         | 210,497               | \$ | 0 | \$ | 210,497 |
| Original Growth             | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Equalized Growth            | \$           | 0            |                            |                       |    |   |    |         |
| Recallable                  | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Equalized Facility Funding  | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| BRAC                        | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Category Five               | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |

\* CAPITAL OUTLAY in the amount of \$111,759.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 141 Cumberland County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:46 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 339,244,669 | Prior Year End of Year AADA       | 896.800 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,507,385        | Guaranteed Base *           | \$ | 3,507,385        |
| Per Pupil Assessment                | \$ | 378,284     | Growth                            | 0.000   |  | At Risk                          |    | 421          |                                | 377,803          | At Risk                     |    | 377,803          |
| 91-92 State Per Pupil Funding       | \$ | 2,929.00    | Prior Year AADA Plus Growth       | 896.800 |  | Home & Hospital                  |    | 38           |                                | 33,918           | Exceptional Child           |    | 444,524          |
| Transportation (Unprorated)         | \$ | 708,679     | At Risk                           | 644.000 |  | Exceptional Child                |    | 496          |                                | 444,524          | Home & Hospital             |    | 33,918           |
| Maximum Tier I Rate                 |    | 46.3        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 465          |                                | 416,904          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 56.8        | Low (Severe: Weight 2.35)         | 11      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 56.8        | Moderate (Moderate: Weight 1.17)  | 65      |  | Calculated Base Funding          | \$ | <b>5,331</b> | \$                             | <b>4,780,534</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 56.8        | High (Speech: Weight 0.24)        | 49      |  | Less 30 Cent Local Effort        |    | 1,135        |                                | 1,017,734        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 8.900   |  | Calculated State Portion         | \$ | <b>4,196</b> | \$                             | <b>3,762,800</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,196</b> | \$                             | <b>3,762,800</b> | Less 30 Cent Local Effort   |    | 1,017,734        |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 420          |                                | 376,580          | Less Capital Outlay         |    | 89,680           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>420</b>   | \$                             | <b>376,580</b>   | SEEK State Amount           | \$ | <b>3,256,216</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,616</b> | \$                             | <b>4,139,380</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>4,139,380</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 89,680           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>4,049,700</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$89,680.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 143 Danville Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 860,234,445 | Prior Year End of Year AADA       | 1,600.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 6,257,600        | Guaranteed Base *           | \$ | 6,257,600        |
| Per Pupil Assessment                | \$ | 537,647     | Growth                            | 0.000     |  | At Risk                          |    | 475          |                                | 759,712          | At Risk                     |    | 759,712          |
| 91-92 State Per Pupil Funding       | \$ | 2,497.00    | Prior Year AADA Plus Growth       | 1,600.000 |  | Home & Hospital                  |    | 12           |                                | 19,055           | Exceptional Child           |    | 1,240,295        |
| Transportation (Unprorated)         | \$ | 441,314     | At Risk                           | 1,295.000 |  | Exceptional Child                |    | 775          |                                | 1,240,295        | Home & Hospital             |    | 19,055           |
| Maximum Tier I Rate                 |    | 45.9        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 162          |                                | 259,618          | Limited English Proficiency |    | 24,780           |
| Levied Equivalent Rate              |    | 94.0        | Low (Severe: Weight 2.35)         | 54        |  | Limited English Proficiency      |    | 15           |                                | 24,780           | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 94.0        | Moderate (Moderate: Weight 1.17)  | 147       |  | Calculated Base Funding          | \$ | <b>5,351</b> | \$                             | <b>8,561,060</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 94.0        | High (Speech: Weight 0.24)        | 76        |  | Less 30 Cent Local Effort        |    | 1,613        |                                | 2,580,703        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 5.000     |  | Calculated State Portion         | \$ | <b>3,738</b> | \$                             | <b>5,980,357</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 66        |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>3,738</b> | \$                             | <b>5,980,357</b> | Less 30 Cent Local Effort   |    | 2,580,703        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 231          |                                | 370,056          | Less Capital Outlay         |    | 160,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>231</b>   | \$                             | <b>370,056</b>   | SEEK State Amount           | \$ | <b>5,560,739</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>3,969</b> | \$                             | <b>6,350,413</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>6,350,413</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 160,000          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>6,190,413</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 430,117   | \$ 169,083   | \$ 0                       | \$ 169,083            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$160,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 145 Daviess County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|----------------------------------|----|--------------|--------------------------------|-------------------|
|                                     |    |               |                                   |           | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |
| Assessment                          | \$ | 4,953,995,308 | Prior Year End of Year AADA       | 9,965.000 | Guaranteed Base *                | \$ | 3,911        | \$                             | 38,973,115        |
| Per Pupil Assessment                | \$ | 497,140       | Growth                            | 0.000     | At Risk                          |    | 266          |                                | 2,646,378         |
| 91-92 State Per Pupil Funding       | \$ | 2,391.00      | Prior Year AADA Plus Growth       | 9,965.000 | Home & Hospital                  |    | 15           |                                | 154,346           |
| Transportation (Unprorated)         | \$ | 5,830,384     | At Risk                           | 4,511.000 | Exceptional Child                |    | 624          |                                | 6,213,406         |
| Maximum Tier I Rate                 |    | 45.8          | Prior Year December 1 Child Count |           | Transportation                   |    | 344          |                                | 3,429,916         |
| Levied Equivalent Rate              |    | 68.2          | Low (Severe: Weight 2.35)         | 227       | Limited English Proficiency      |    | 7            |                                | 72,088            |
| Base Year Levied Equivalent Rate    |    | 68.2          | Moderate (Moderate: Weight 1.17)  | 801       | Calculated Base Funding          | \$ | <b>5,167</b> | \$                             | <b>51,489,249</b> |
| Current year Levied Equivalent Rate |    | 68.2          | High (Speech: Weight 0.24)        | 492       | Less 30 Cent Local Effort        |    | 1,491        |                                | 14,861,986        |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 40.500    | Calculated State Portion         | \$ | <b>3,676</b> | \$                             | <b>36,627,263</b> |
|                                     |    |               | Limited English Proficiency       | 192       | Base Prorated Adjustment         |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Prior Year Adjustment            |    | 0            |                                | 109               |
|                                     |    |               |                                   |           | Adjusted State Portion           | \$ | <b>3,676</b> | \$                             | <b>36,627,372</b> |
|                                     |    |               |                                   |           | State Tier I                     |    | 273          |                                | 2,718,162         |
|                                     |    |               |                                   |           | State Tier I Prorated Adjustment |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Adjusted Tier I                  | \$ | <b>273</b>   | \$                             | <b>2,718,162</b>  |
|                                     |    |               |                                   |           | Hold Harmless                    |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Total State SEEK *               | \$ | <b>3,948</b> | \$                             | <b>39,345,534</b> |
|                                     |    |               |                                   |           | January Growth **                |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | 4% Adjusted Assessment **        |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Total State Funds                |    |              | \$                             | <b>39,345,534</b> |
|                                     |    |               |                                   |           | Less Capital Outlay              |    |              |                                | 996,500           |
|                                     |    |               |                                   |           | Net General Fund SEEK            |    |              | \$                             | <b>38,349,034</b> |

  

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$ 2,476,998 | \$ 1,254,895 | \$ 0                       | \$ 1,254,895          |
| Original Growth             | \$ 2,476,998 | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Growth            | \$ 0         |              |                            |                       |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Facility Funding  | \$ 0         | \$ 1,254,895 | \$ 0                       | \$ 1,254,895          |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |

\* CAPITAL OUTLAY in the amount of \$996,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 146 Dawson Springs Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |            |                                   |         |                                  | <b>SEEK CALCULATION:</b> |              |              |                  | <b>SEEK STATE CALCULATION:</b> |    |                  |
|-------------------------------------|----|------------|-----------------------------------|---------|----------------------------------|--------------------------|--------------|--------------|------------------|--------------------------------|----|------------------|
|                                     |    |            |                                   |         |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                  | <u>Total</u>                   |    |                  |
| Assessment                          | \$ | 68,020,668 | Prior Year End of Year AADA       | 565.000 | Guaranteed Base *                | \$                       | 3,911        | \$           | 2,209,715        | Guaranteed Base *              | \$ | 2,209,715        |
| Per Pupil Assessment                | \$ | 120,391    | Growth                            | 0.000   | At Risk                          |                          | 389          |              | 220,052          | At Risk                        |    | 220,052          |
| 91-92 State Per Pupil Funding       | \$ | 2,790.00   | Prior Year AADA Plus Growth       | 565.000 | Home & Hospital                  |                          | 0            |              | 0                | Exceptional Child              |    | 447,927          |
| Transportation (Unprorated)         | \$ | 227,237    | At Risk                           | 375.100 | Exceptional Child                |                          | 793          |              | 447,927          | Home & Hospital                |    | 0                |
| Maximum Tier I Rate                 |    | 46.0       | Prior Year December 1 Child Count |         | Transportation                   |                          | 237          |              | 133,680          | Limited English Proficiency    |    | 0                |
| Levied Equivalent Rate              |    | 83.1       | Low (Severe: Weight 2.35)         | 14      | Limited English Proficiency      |                          | 0            |              | 0                | Hold Harmless                  |    | 0                |
| Base Year Levied Equivalent Rate    |    | 83.1       | Moderate (Moderate: Weight 1.17)  | 63      | Calculated Base Funding          | \$                       | <b>5,330</b> | \$           | <b>3,011,374</b> | Prior Year Adjustment          |    | 0                |
| Current year Levied Equivalent Rate |    | 83.1       | High (Speech: Weight 0.24)        | 33      | Less 30 Cent Local Effort        |                          | 361          |              | 204,062          | SFSF **                        |    | 0                |
| Current Year Second Month Growth %  |    | 0.000      | Prior Year Home & Hospital        | 0.000   | Calculated State Portion         | \$                       | <b>4,969</b> | \$           | <b>2,807,312</b> | January Growth **              |    | 0                |
|                                     |    |            | Limited English Proficiency       | 0       | Base Prorated Adjustment         |                          | 0            |              | 0                | 4% Adjusted Assessment **      |    | 0                |
|                                     |    |            |                                   |         | Prior Year Adjustment            |                          | 0            |              | 0                | Negative Payment               |    | 0                |
|                                     |    |            |                                   |         | Adjusted State Portion           | \$                       | <b>4,969</b> | \$           | <b>2,807,312</b> | Less 30 Cent Local Effort      |    | 204,062          |
|                                     |    |            |                                   |         | State Tier I                     |                          | 692          |              | 390,879          | Less Capital Outlay            |    | 56,500           |
|                                     |    |            |                                   |         | State Tier I Prorated Adjustment |                          | 0            |              | 0                | Base Prorated Adjustment       |    | 0                |
|                                     |    |            |                                   |         | Adjusted Tier I                  | \$                       | <b>692</b>   | \$           | <b>390,879</b>   | SEEK State Amount              | \$ | <b>2,617,132</b> |
|                                     |    |            |                                   |         | Hold Harmless                    |                          | 0            |              | 0                |                                |    |                  |
|                                     |    |            |                                   |         | Total State SEEK *               | \$                       | <b>5,661</b> | \$           | <b>3,198,191</b> |                                |    |                  |
|                                     |    |            |                                   |         | January Growth **                |                          |              |              | 0                |                                |    |                  |
|                                     |    |            |                                   |         | 4% Adjusted Assessment **        |                          |              |              | 0                |                                |    |                  |
|                                     |    |            |                                   |         | Total State Funds                |                          |              | \$           | <b>3,198,191</b> |                                |    |                  |
|                                     |    |            |                                   |         | Less Capital Outlay              |                          |              |              | 56,500           |                                |    |                  |
|                                     |    |            |                                   |         | Net General Fund SEEK            |                          |              | \$           | <b>3,141,691</b> |                                |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |    |   |    |         |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|----|---|----|---------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |    |   |    |         |
| FSPK                        | \$           | 34,010       | \$                         | 177,582               | \$ | 0 | \$ | 177,582 |
| Original Growth             | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Equalized Growth            | \$           | 0            |                            |                       |    |   |    |         |
| Recallable                  | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Equalized Facility Funding  | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| BRAC                        | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Category Five               | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |

\* CAPITAL OUTLAY in the amount of \$56,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 147 Dayton Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 187,600,000 | Prior Year End of Year AADA       | 761.100 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 2,976,662        | Guaranteed Base *           | \$ | 2,976,662        |
| Per Pupil Assessment                | \$ | 246,485     | Growth                            | 0.000   |  | At Risk                          |    | 470          |                                | 357,857          | At Risk                     |    | 357,857          |
| 91-92 State Per Pupil Funding       | \$ | 3,056.00    | Prior Year AADA Plus Growth       | 761.100 |  | Home & Hospital                  |    | 3            |                                | 1,906            | Exceptional Child           |    | 682,587          |
| Transportation (Unprorated)         | \$ | 82,428      | At Risk                           | 610.000 |  | Exceptional Child                |    | 897          |                                | 682,587          | Home & Hospital             |    | 1,906            |
| Maximum Tier I Rate                 |    | 45.8        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 64           |                                | 48,491           | Limited English Proficiency |    | 375              |
| Levied Equivalent Rate              |    | 97.1        | Low (Severe: Weight 2.35)         | 20      |  | Limited English Proficiency      |    | 0            |                                | 375              | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 97.1        | Moderate (Moderate: Weight 1.17)  | 101     |  | Calculated Base Funding          | \$ | <b>5,345</b> | \$                             | <b>4,067,878</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 97.1        | High (Speech: Weight 0.24)        | 39      |  | Less 30 Cent Local Effort        |    | 739          |                                | 562,800          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.500   |  | Calculated State Portion         | \$ | <b>4,605</b> | \$                             | <b>3,505,078</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 1       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,605</b> | \$                             | <b>3,505,078</b> | Less 30 Cent Local Effort   |    | 562,800          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 542          |                                | 412,795          | Less Capital Outlay         |    | 76,110           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>542</b>   | \$                             | <b>412,795</b>   | SEEK State Amount           | \$ | <b>3,380,477</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>5,148</b> | \$                             | <b>3,917,873</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>3,917,873</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 76,110           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>3,841,763</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$76,110.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 149 East Bernstadt Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |            |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |            |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 57,065,322 | Prior Year End of Year AADA       | 440.253 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 1,721,829        | Guaranteed Base *           | \$ | 1,721,829        |
| Per Pupil Assessment                | \$ | 129,619    | Growth                            | 0.000   |  | At Risk                          |    | 430          |                                | 189,267          | At Risk                     |    | 189,267          |
| 91-92 State Per Pupil Funding       | \$ | 3,053.00   | Prior Year AADA Plus Growth       | 440.253 |  | Home & Hospital                  |    | 0            |                                | 0                | Exceptional Child           |    | 302,672          |
| Transportation (Unprorated)         | \$ | 135,733    | At Risk                           | 322.623 |  | Exceptional Child                |    | 687          |                                | 302,672          | Home & Hospital             |    | 0                |
| Maximum Tier I Rate                 |    | 45.7       | Prior Year December 1 Child Count |         |  | Transportation                   |    | 181          |                                | 79,849           | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 81.2       | Low (Severe: Weight 2.35)         | 5       |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 81.2       | Moderate (Moderate: Weight 1.17)  | 52      |  | Calculated Base Funding          | \$ | <b>5,210</b> | \$                             | <b>2,293,617</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 81.2       | High (Speech: Weight 0.24)        | 20      |  | Less 30 Cent Local Effort        |    | 389          |                                | 171,196          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000      | Prior Year Home & Hospital        | 0.000   |  | Calculated State Portion         | \$ | <b>4,821</b> | \$                             | <b>2,122,421</b> | January Growth **           |    | 0                |
|                                     |    |            | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |            |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted State Portion           | \$ | <b>4,821</b> | \$                             | <b>2,122,421</b> | Less 30 Cent Local Effort   |    | 171,196          |
|                                     |    |            |                                   |         |  | State Tier I                     |    | 662          |                                | 291,436          | Less Capital Outlay         |    | 44,025           |
|                                     |    |            |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted Tier I                  | \$ | <b>662</b>   | \$                             | <b>291,436</b>   | SEEK State Amount           | \$ | <b>1,998,547</b> |
|                                     |    |            |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State SEEK *               | \$ | <b>5,483</b> | \$                             | <b>2,413,857</b> |                             |    |                  |
|                                     |    |            |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State Funds                |    |              | \$                             | <b>2,413,857</b> |                             |    |                  |
|                                     |    |            |                                   |         |  | Less Capital Outlay              |    |              |                                | 44,025           |                             |    |                  |
|                                     |    |            |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>2,369,832</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 28,533    | \$ 136,342   | \$ 0                       | \$ 136,342            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 28,533    | \$ 136,342   | \$ 0                       | \$ 136,342            |  |

\* CAPITAL OUTLAY in the amount of \$44,025.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 151 Edmonson County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 598,000,000 | Prior Year End of Year AADA       | 1,720.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 6,726,920        | Guaranteed Base *           | \$ | 6,726,920        |
| Per Pupil Assessment                | \$ | 347,674     | Growth                            | 0.000     |  | At Risk                          |    | 360          |                                | 618,916          | At Risk                     |    | 618,916          |
| 91-92 State Per Pupil Funding       | \$ | 2,955.00    | Prior Year AADA Plus Growth       | 1,720.000 |  | Home & Hospital                  |    | 10           |                                | 17,150           | Exceptional Child           |    | 1,237,832        |
| Transportation (Unprorated)         | \$ | 1,184,106   | At Risk                           | 1,055.000 |  | Exceptional Child                |    | 720          |                                | 1,237,832        | Home & Hospital             |    | 17,150           |
| Maximum Tier I Rate                 |    | 46.4        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 405          |                                | 696,589          | Limited English Proficiency |    | 1,877            |
| Levied Equivalent Rate              |    | 52.1        | Low (Severe: Weight 2.35)         | 51        |  | Limited English Proficiency      |    | 1            |                                | 1,877            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 52.1        | Moderate (Moderate: Weight 1.17)  | 157       |  | Calculated Base Funding          | \$ | <b>5,407</b> | \$                             | <b>9,299,284</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 52.1        | High (Speech: Weight 0.24)        | 54        |  | Less 30 Cent Local Effort        |    | 1,043        |                                | 1,794,000        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 4.500     |  | Calculated State Portion         | \$ | <b>4,364</b> | \$                             | <b>7,505,284</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 5         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,364</b> | \$                             | <b>7,505,284</b> | Less 30 Cent Local Effort   |    | 1,794,000        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 457          |                                | 786,587          | Less Capital Outlay         |    | 172,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>457</b>   | \$                             | <b>786,587</b>   | SEEK State Amount           | \$ | <b>6,636,695</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,821</b> | \$                             | <b>8,291,871</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>8,291,871</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 172,000          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>8,119,871</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$172,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 152 Elizabethtown Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 715,796,050 | Prior Year End of Year AADA       | 2,213.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 8,655,043                      | Guaranteed Base *           | \$ | 8,655,043        |
| Per Pupil Assessment                | \$ | 323,451     | Growth                            | 0.000     |  | At Risk                          |    | 292          |    | 645,315                        | At Risk                     |    | 645,315          |
| 91-92 State Per Pupil Funding       | \$ | 2,565.00    | Prior Year AADA Plus Growth       | 2,213.000 |  | Home & Hospital                  |    | 21           |    | 45,732                         | Exceptional Child           |    | 1,252,107        |
| Transportation (Unprorated)         | \$ | 886,348     | At Risk                           | 1,100.000 |  | Exceptional Child                |    | 566          |    | 1,252,107                      | Home & Hospital             |    | 45,732           |
| Maximum Tier I Rate                 |    | 45.4        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 236          |    | 521,423                        | Limited English Proficiency |    | 10,513           |
| Levied Equivalent Rate              |    | 82.8        | Low (Severe: Weight 2.35)         | 62        |  | Limited English Proficiency      |    | 5            |    | 10,513                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 82.8        | Moderate (Moderate: Weight 1.17)  | 137       |  | Calculated Base Funding          | \$ | <b>5,029</b> | \$ | <b>11,130,133</b>              | Prior Year Adjustment       |    | 29               |
| Current year Levied Equivalent Rate |    | 82.8        | High (Speech: Weight 0.24)        | 59        |  | Less 30 Cent Local Effort        |    | 970          |    | 2,147,388                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 12.000    |  | Calculated State Portion         | \$ | <b>4,059</b> | \$ | <b>8,982,745</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 28        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 29                             | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,059</b> | \$ | <b>8,982,774</b>               | Less 30 Cent Local Effort   |    | 2,147,388        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 443          |    | 979,649                        | Less Capital Outlay         |    | 221,300          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>443</b>   | \$ | <b>979,649</b>                 | SEEK State Amount           | \$ | <b>8,240,051</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,502</b> | \$ | <b>9,962,423</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>9,962,423</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 221,300                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>9,741,123</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$221,300.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 155 Elliott County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 200,000,000 | Prior Year End of Year AADA       | 930.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,637,230        | Guaranteed Base *           | \$ | 3,637,230        |
| Per Pupil Assessment                | \$ | 215,054     | Growth                            | 0.000   |  | At Risk                          |    | 498          |                                | 463,454          | At Risk                     |    | 463,454          |
| 91-92 State Per Pupil Funding       | \$ | 3,329.00    | Prior Year AADA Plus Growth       | 930.000 |  | Home & Hospital                  |    | 41           |                                | 38,110           | Exceptional Child           |    | 610,546          |
| Transportation (Unprorated)         | \$ | 859,839     | At Risk                           | 790.000 |  | Exceptional Child                |    | 657          |                                | 610,546          | Home & Hospital             |    | 38,110           |
| Maximum Tier I Rate                 |    | 47.1        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 544          |                                | 505,829          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 57.9        | Low (Severe: Weight 2.35)         | 20      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 57.9        | Moderate (Moderate: Weight 1.17)  | 83      |  | Calculated Base Funding          | \$ | <b>5,651</b> | \$                             | <b>5,255,169</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 57.9        | High (Speech: Weight 0.24)        | 50      |  | Less 30 Cent Local Effort        |    | 645          |                                | 600,000          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 10.000  |  | Calculated State Portion         | \$ | <b>5,006</b> | \$                             | <b>4,655,169</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>5,006</b> | \$                             | <b>4,655,169</b> | Less 30 Cent Local Effort   |    | 600,000          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 645          |                                | 599,800          | Less Capital Outlay         |    | 93,000           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>645</b>   | \$                             | <b>599,800</b>   | SEEK State Amount           | \$ | <b>4,056,340</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>5,651</b> | \$                             | <b>5,254,969</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>5,254,969</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 93,000           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>5,161,969</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$93,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 156 Eminence Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |              |                                   |                            |                       | <b>SEEK CALCULATION:</b>    |    |                  | <b>SEEK STATE CALCULATION:</b>   |                  |                             |    |                  |
|-------------------------------------|----|--------------|-----------------------------------|----------------------------|-----------------------|-----------------------------|----|------------------|----------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |              |                                   |                            |                       | <u>Per Pupil</u>            |    | <u>Total</u>     |                                  | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 156,293,031  | Prior Year End of Year AADA       | 637.000                    |                       | Guaranteed Base *           | \$ | 3,911            | \$                               | 2,491,307        | Guaranteed Base *           | \$ | 2,491,307        |
| Per Pupil Assessment                | \$ | 245,358      | Growth                            | 0.000                      |                       | At Risk                     |    | 332              |                                  | 211,194          | At Risk                     |    | 211,194          |
| 91-92 State Per Pupil Funding       | \$ | 2,592.00     | Prior Year AADA Plus Growth       | 637.000                    |                       | Home & Hospital             |    | 0                |                                  | 0                | Exceptional Child           |    | 312,802          |
| Transportation (Unprorated)         | \$ | 263,879      | At Risk                           | 360.000                    |                       | Exceptional Child           |    | 491              |                                  | 312,802          | Home & Hospital             |    | 0                |
| Maximum Tier I Rate                 |    | 45.3         | Prior Year December 1 Child Count |                            |                       | Transportation              |    | 244              |                                  | 155,236          | Limited English Proficiency |    | 5,632            |
| Levied Equivalent Rate              |    | 73.9         | Low (Severe: Weight 2.35)         | 12                         |                       | Limited English Proficiency |    | 9                |                                  | 5,632            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 73.9         | Moderate (Moderate: Weight 1.17)  | 42                         |                       | Calculated Base Funding     | \$ | <b>4,986</b>     | \$                               | <b>3,176,171</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 80.0         | High (Speech: Weight 0.24)        | 11                         |                       | Less 30 Cent Local Effort   |    | 736              |                                  | 468,879          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000        | Prior Year Home & Hospital        | 0.000                      |                       | Calculated State Portion    | \$ | <b>4,250</b>     | \$                               | <b>2,707,292</b> | January Growth **           |    | 0                |
|                                     |    |              | Limited English Proficiency       | 15                         |                       | Base Prorated Adjustment    |    | 0                |                                  | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |              |                                   |                            |                       | Prior Year Adjustment       |    | 0                |                                  | 0                | Negative Payment            |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |              |                                   |                            |                       | Adjusted State Portion      | \$ | <b>4,250</b>     | \$                               | <b>2,707,292</b> | Less 30 Cent Local Effort   |    | 468,879          |
|                                     |    | <u>Local</u> | <u>State</u>                      | <u>Prorated Adjustment</u> | <u>Adjusted State</u> | State Tier I                |    | 520              |                                  | 331,316          | Less Capital Outlay         |    | 63,700           |
| FSPK                                | \$ | 78,147       | \$                                | 160,410                    | \$                    | 0                           | \$ | 160,410          |                                  | 0                | Base Prorated Adjustment    |    | 0                |
| Original Growth                     | \$ | 0            | \$                                | 0                          | \$                    | 0                           | \$ | 0                | State Tier I Prorated Adjustment |                  |                             |    | 0                |
| Equalized Growth                    | \$ | 0            |                                   |                            |                       |                             |    |                  | Adjusted Tier I                  | \$               | <b>520</b>                  | \$ | <b>331,316</b>   |
| Recallable                          | \$ | 78,147       | \$                                | 40,102                     | \$                    | 0                           | \$ | 40,102           | Hold Harmless                    |                  | 0                           |    | 0                |
| Equalized Facility Funding          | \$ | 0            | \$                                | 0                          | \$                    | 0                           | \$ | 0                | Total State SEEK *               | \$               | <b>4,770</b>                | \$ | <b>3,038,608</b> |
| BRAC                                | \$ | 0            | \$                                | 0                          | \$                    | 0                           | \$ | 0                | January Growth **                |                  | 0                           |    | 0                |
| Category Five                       | \$ | 0            | \$                                | 0                          | \$                    | 0                           | \$ | 0                | 4% Adjusted Assessment **        |                  | 0                           |    | 0                |
|                                     |    |              |                                   |                            |                       | Total State Funds           |    |                  | \$                               | <b>3,038,608</b> | SEEK State Amount           | \$ | <b>2,488,356</b> |
|                                     |    |              |                                   |                            |                       | Less Capital Outlay         |    |                  |                                  | 63,700           |                             |    |                  |
|                                     |    |              |                                   |                            |                       | Net General Fund SEEK       | \$ | <b>2,974,908</b> |                                  |                  |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$63,700.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 157 Erlanger-Elsmere Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |                                  | <b>SEEK CALCULATION:</b> |              |              | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|----------------------------------|--------------------------|--------------|--------------|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                                |                             |    |                  |
| Assessment                          | \$ | 944,252,286 | Prior Year End of Year AADA       | 1,974.500 | Guaranteed Base *                | \$                       | 3,911        | \$           | 7,722,270                      | Guaranteed Base *           | \$ | 7,722,270        |
| Per Pupil Assessment                | \$ | 478,223     | Growth                            | 0.000     | At Risk                          |                          | 465          |              | 918,753                        | At Risk                     |    | 918,753          |
| 91-92 State Per Pupil Funding       | \$ | 2,405.00    | Prior Year AADA Plus Growth       | 1,974.500 | Home & Hospital                  |                          | 11           |              | 22,485                         | Exceptional Child           |    | 1,156,287        |
| Transportation (Unprorated)         | \$ | 220,565     | At Risk                           | 1,566.100 | Exceptional Child                |                          | 586          |              | 1,156,287                      | Home & Hospital             |    | 22,485           |
| Maximum Tier I Rate                 |    | 45.2        | Prior Year December 1 Child Count |           | Transportation                   |                          | 66           |              | 129,755                        | Limited English Proficiency |    | 46,181           |
| Levied Equivalent Rate              |    | 86.2        | Low (Severe: Weight 2.35)         | 33        | Limited English Proficiency      |                          | 23           |              | 46,181                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 86.2        | Moderate (Moderate: Weight 1.17)  | 162       | Calculated Base Funding          | \$                       | <b>5,062</b> | \$           | <b>9,995,731</b>               | Prior Year Adjustment       |    | 5                |
| Current year Levied Equivalent Rate |    | 86.2        | High (Speech: Weight 0.24)        | 119       | Less 30 Cent Local Effort        |                          | 1,435        |              | 2,832,757                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 5.900     | Calculated State Portion         | \$                       | <b>3,628</b> | \$           | <b>7,162,974</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 123       | Base Prorated Adjustment         |                          | 0            |              | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |                                  | Prior Year Adjustment    |              |              | 5                              | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           | Adjusted State Portion           | \$                       | <b>3,628</b> | \$           | <b>7,162,979</b>               | Less 30 Cent Local Effort   |    | 2,832,757        |
|                                     |    |             |                                   |           | State Tier I                     |                          | 277          |              | 546,969                        | Less Capital Outlay         |    | 197,450          |
|                                     |    |             |                                   |           | State Tier I Prorated Adjustment |                          | 0            |              | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           | Adjusted Tier I                  | \$                       | <b>277</b>   | \$           | <b>546,969</b>                 | SEEK State Amount           | \$ | <b>6,835,774</b> |
|                                     |    |             |                                   |           | Hold Harmless                    |                          | 0            |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |           | Total State SEEK *               | \$                       | <b>3,905</b> | \$           | <b>7,709,948</b>               |                             |    |                  |
|                                     |    |             |                                   |           | January Growth **                |                          |              |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |           | 4% Adjusted Assessment **        |                          |              |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |           | Total State Funds                |                          |              | \$           | <b>7,709,948</b>               |                             |    |                  |
|                                     |    |             |                                   |           | Less Capital Outlay              |                          |              |              | 197,450                        |                             |    |                  |
|                                     |    |             |                                   |           | Net General Fund SEEK            |                          |              | \$           | <b>7,512,498</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$197,450.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 161 Estill County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |                                  | <b>SEEK CALCULATION:</b> |              |              | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|----------------------------------|--------------------------|--------------|--------------|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                                | <u>Total</u>                |    |                  |
| Assessment                          | \$ | 511,766,632 | Prior Year End of Year AADA       | 2,156.209 | Guaranteed Base *                | \$                       | 3,911        | \$           | 8,432,933                      | Guaranteed Base *           | \$ | 8,432,933        |
| Per Pupil Assessment                | \$ | 237,346     | Growth                            | 0.000     | At Risk                          |                          | 451          |              | 973,344                        | At Risk                     |    | 973,344          |
| 91-92 State Per Pupil Funding       | \$ | 3,041.00    | Prior Year AADA Plus Growth       | 2,156.209 | Home & Hospital                  |                          | 19           |              | 40,160                         | Exceptional Child           |    | 1,202,202        |
| Transportation (Unprorated)         | \$ | 1,709,694   | At Risk                           | 1,659.157 | Exceptional Child                |                          | 558          |              | 1,202,202                      | Home & Hospital             |    | 40,160           |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |           | Transportation                   |                          | 466          |              | 1,005,784                      | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 64.1        | Low (Severe: Weight 2.35)         | 46        | Limited English Proficiency      |                          | 0            |              | 0                              | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 64.1        | Moderate (Moderate: Weight 1.17)  | 149       | Calculated Base Funding          | \$                       | <b>5,405</b> | \$           | <b>11,654,423</b>              | Prior Year Adjustment       |    | 32               |
| Current year Levied Equivalent Rate |    | 64.1        | High (Speech: Weight 0.24)        | 104       | Less 30 Cent Local Effort        |                          | 712          |              | 1,535,300                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 10.538    | Calculated State Portion         | \$                       | <b>4,693</b> | \$           | <b>10,119,123</b>              | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0         | Base Prorated Adjustment         |                          | 0            |              | 0                              | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           | Prior Year Adjustment            |                          | 0            |              | 32                             | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           | Adjusted State Portion           | \$                       | <b>4,693</b> | \$           | <b>10,119,155</b>              | Less 30 Cent Local Effort   |    | 1,535,300        |
|                                     |    |             |                                   |           | State Tier I                     |                          | 587          |              | 1,266,328                      | Less Capital Outlay         |    | 215,621          |
|                                     |    |             |                                   |           | State Tier I Prorated Adjustment |                          | 0            |              | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           | Adjusted Tier I                  | \$                       | <b>587</b>   | \$           | <b>1,266,328</b>               | SEEK State Amount           | \$ | <b>8,897,750</b> |
|                                     |    |             |                                   |           | Hold Harmless                    |                          | 0            |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |           | Total State SEEK *               | \$                       | <b>5,280</b> | \$           | <b>11,385,483</b>              |                             |    |                  |
|                                     |    |             |                                   |           | January Growth **                |                          |              |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |           | 4% Adjusted Assessment **        |                          |              |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |                                  |                          |              |              |                                |                             |    |                  |
|                                     |    |             |                                   |           | Total State Funds                |                          |              | \$           | <b>11,385,483</b>              |                             |    |                  |
|                                     |    |             |                                   |           | Less Capital Outlay              |                          |              |              | 215,621                        |                             |    |                  |
|                                     |    |             |                                   |           | Net General Fund SEEK            |                          |              | \$           | <b>11,169,862</b>              |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$215,621.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 162 Fairview Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 169,225,078 | Prior Year End of Year AADA       | 777.497 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,040,791        | Guaranteed Base *           | \$ | 3,040,791        |
| Per Pupil Assessment                | \$ | 217,654     | Growth                            | 0.000   |  | At Risk                          |    | 418          |                                | 324,949          | At Risk                     |    | 324,949          |
| 91-92 State Per Pupil Funding       | \$ | 2,696.00    | Prior Year AADA Plus Growth       | 777.497 |  | Home & Hospital                  |    | 12           |                                | 9,619            | Exceptional Child           |    | 358,795          |
| Transportation (Unprorated)         | \$ | 272,490     | At Risk                           | 553.906 |  | Exceptional Child                |    | 461          |                                | 358,795          | Home & Hospital             |    | 9,619            |
| Maximum Tier I Rate                 |    | 45.3        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 206          |                                | 160,301          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 76.8        | Low (Severe: Weight 2.35)         | 12      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 76.8        | Moderate (Moderate: Weight 1.17)  | 50      |  | Calculated Base Funding          | \$ | <b>5,009</b> | \$                             | <b>3,894,455</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 76.8        | High (Speech: Weight 0.24)        | 21      |  | Less 30 Cent Local Effort        |    | 653          |                                | 507,675          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 2.524   |  | Calculated State Portion         | \$ | <b>4,356</b> | \$                             | <b>3,386,780</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,356</b> | \$                             | <b>3,386,780</b> | Less 30 Cent Local Effort   |    | 507,675          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 548          |                                | 426,352          | Less Capital Outlay         |    | 77,750           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>548</b>   | \$                             | <b>426,352</b>   | SEEK State Amount           | \$ | <b>3,148,729</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,904</b> | \$                             | <b>3,813,132</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>3,813,132</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 77,750           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>3,735,382</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$77,750.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 165 Fayette County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |                |                                   |            |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                    |                             |    |                   |
|-------------------------------------|----|----------------|-----------------------------------|------------|--|----------------------------------|----|--------------|--------------------------------|--------------------|-----------------------------|----|-------------------|
|                                     |    |                |                                   |            |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>       |                             |    |                   |
| Assessment                          | \$ | 27,783,904,490 | Prior Year End of Year AADA       | 34,832.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 136,227,952        | Guaranteed Base *           | \$ | 136,227,952       |
| Per Pupil Assessment                | \$ | 797,655        | Growth                            | 0.000      |  | At Risk                          |    | 325          |                                | 11,336,425         | At Risk                     |    | 11,336,425        |
| 91-92 State Per Pupil Funding       | \$ | 2,083.00       | Prior Year AADA Plus Growth       | 34,832.000 |  | Home & Hospital                  |    | 9            |                                | 306,023            | Exceptional Child           |    | 18,987,318        |
| Transportation (Unprorated)         | \$ | 16,412,888     | At Risk                           | 19,324.000 |  | Exceptional Child                |    | 545          |                                | 18,987,318         | Home & Hospital             |    | 306,023           |
| Maximum Tier I Rate                 |    | 45.0           | Prior Year December 1 Child Count |            |  | Transportation                   |    | 277          |                                | 9,655,422          | Limited English Proficiency |    | 1,442,126         |
| Levied Equivalent Rate              |    | 85.3           | Low (Severe: Weight 2.35)         | 925        |  | Limited English Proficiency      |    | 41           |                                | 1,442,126          | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 85.3           | Moderate (Moderate: Weight 1.17)  | 2,102      |  | Calculated Base Funding          | \$ | <b>5,109</b> | \$                             | <b>177,955,266</b> | Prior Year Adjustment       |    | 0                 |
| Current year Levied Equivalent Rate |    | 85.3           | High (Speech: Weight 0.24)        | 924        |  | Less 30 Cent Local Effort        |    | 2,393        |                                | 83,351,713         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000          | Prior Year Home & Hospital        | 80.300     |  | Calculated State Portion         | \$ | <b>2,716</b> | \$                             | <b>94,603,553</b>  | January Growth **           |    | 0                 |
|                                     |    |                | Limited English Proficiency       | 3,841      |  | Base Prorated Adjustment         |    | 0            |                                | 0                  | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |                |                                   |            |  | Prior Year Adjustment            |    | 0            |                                | 0                  | Negative Payment            |    | 0                 |
|                                     |    |                |                                   |            |  | Adjusted State Portion           | \$ | <b>2,716</b> | \$                             | <b>94,603,553</b>  | Less 30 Cent Local Effort   |    | 83,351,713        |
|                                     |    |                |                                   |            |  | State Tier I                     |    | 0            |                                | 0                  | Less Capital Outlay         |    | 3,483,200         |
|                                     |    |                |                                   |            |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                  | Base Prorated Adjustment    |    | 0                 |
|                                     |    |                |                                   |            |  | Adjusted Tier I                  | \$ | <b>0</b>     | \$                             | <b>0</b>           | SEEK State Amount           | \$ | <b>81,464,931</b> |
|                                     |    |                |                                   |            |  | Hold Harmless                    |    | 0            |                                | 0                  |                             |    |                   |
|                                     |    |                |                                   |            |  | Total State SEEK *               | \$ | <b>2,716</b> | \$                             | <b>94,603,553</b>  |                             |    |                   |
|                                     |    |                |                                   |            |  | January Growth **                |    |              |                                | 0                  |                             |    |                   |
|                                     |    |                |                                   |            |  | 4% Adjusted Assessment **        |    |              |                                | 0                  |                             |    |                   |
|                                     |    |                |                                   |            |  | Total State Funds                |    |              | \$                             | <b>94,603,553</b>  |                             |    |                   |
|                                     |    |                |                                   |            |  | Less Capital Outlay              |    |              |                                | 3,483,200          |                             |    |                   |
|                                     |    |                |                                   |            |  | Net General Fund SEEK            |    |              | \$                             | <b>91,120,353</b>  |                             |    |                   |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |    |   |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|----|---|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |    |   |
| FSPK                        | \$           | 13,891,952   | \$                         | 0                     | \$ | 0 |
| Original Growth             | \$           | 0            | \$                         | 0                     | \$ | 0 |
| Equalized Growth            | \$           | 0            |                            |                       |    |   |
| Recallable                  | \$           | 0            | \$                         | 0                     | \$ | 0 |
| Equalized Facility Funding  | \$           | 0            | \$                         | 0                     | \$ | 0 |
| BRAC                        | \$           | 0            | \$                         | 0                     | \$ | 0 |
| Category Five               | \$           | 0            | \$                         | 0                     | \$ | 0 |

\* CAPITAL OUTLAY in the amount of \$3,483,200.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 171 Fleming County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 659,305,796 | Prior Year End of Year AADA       | 2,039.422 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 7,976,179         | Guaranteed Base *           | \$ | 7,976,179        |
| Per Pupil Assessment                | \$ | 323,281     | Growth                            | 0.000     |  | At Risk                          |    | 404          |                                | 823,584           | At Risk                     |    | 823,584          |
| 91-92 State Per Pupil Funding       | \$ | 2,803.00    | Prior Year AADA Plus Growth       | 2,039.422 |  | Home & Hospital                  |    | 11           |                                | 22,241            | Exceptional Child           |    | 1,162,388        |
| Transportation (Unprorated)         | \$ | 1,407,334   | At Risk                           | 1,403.876 |  | Exceptional Child                |    | 570          |                                | 1,162,388         | Home & Hospital             |    | 22,241           |
| Maximum Tier I Rate                 |    | 46.2        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 406          |                                | 827,911           | Limited English Proficiency |    | 2,253            |
| Levied Equivalent Rate              |    | 53.8        | Low (Severe: Weight 2.35)         | 57        |  | Limited English Proficiency      |    | 1            |                                | 2,253             | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 53.8        | Moderate (Moderate: Weight 1.17)  | 126       |  | Calculated Base Funding          | \$ | <b>5,303</b> | \$                             | <b>10,814,556</b> | Prior Year Adjustment       |    | 21               |
| Current year Levied Equivalent Rate |    | 53.8        | High (Speech: Weight 0.24)        | 66        |  | Less 30 Cent Local Effort        |    | 970          |                                | 1,977,917         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 5.836     |  | Calculated State Portion         | \$ | <b>4,333</b> | \$                             | <b>8,836,639</b>  | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 6         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 21                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,333</b> | \$                             | <b>8,836,660</b>  | Less 30 Cent Local Effort   |    | 1,977,917        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 476          |                                | 971,423           | Less Capital Outlay         |    | 203,942          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>476</b>   | \$                             | <b>971,423</b>    | SEEK State Amount           | \$ | <b>7,804,807</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,809</b> | \$                             | <b>9,808,083</b>  |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  |                                  |    |              |                                |                   |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>9,808,083</b>  |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 203,942           |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>9,604,141</b>  |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 329,653   | \$ 434,111   | \$ 0                       | \$ 434,111            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 329,653   | \$ 434,111   | \$ 0                       | \$ 434,111            |  |

\* CAPITAL OUTLAY in the amount of \$203,942.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 175 Floyd County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |                                | <b>SEEK CALCULATION:</b>             |    |              | <b>SEEK STATE CALCULATION:</b> |                   |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|--------------------------------|--------------------------------------|----|--------------|--------------------------------|-------------------|----|-------------------|
|                                     |    |               |                                   |                                | <u>Per Pupil</u>                     |    | <u>Total</u> |                                |                   |    |                   |
| Assessment                          | \$ | 2,110,000,000 | Prior Year End of Year AADA       | 5,540.000                      | Guaranteed Base *                    | \$ | 3,911        | \$                             | 21,666,940        |    |                   |
| Per Pupil Assessment                | \$ | 380,866       | Growth                            | 0.000                          | At Risk                              |    | 471          |                                | 2,607,659         |    |                   |
| 91-92 State Per Pupil Funding       | \$ | 2,850.00      | Prior Year AADA Plus Growth       | 5,540.000                      | Home & Hospital                      |    | 15           |                                | 83,842            |    |                   |
| Transportation (Unprorated)         | \$ | 3,177,359     | At Risk                           | 4,445.000                      | Exceptional Child                    |    | 921          |                                | 5,100,804         |    |                   |
| Maximum Tier I Rate                 |    | 46.8          | Prior Year December 1 Child Count |                                | Transportation                       |    | 337          |                                | 1,869,186         |    |                   |
| Levied Equivalent Rate              |    | 58.0          | Low (Severe: Weight 2.35)         | 213                            | Limited English Proficiency          |    | 0            |                                | 0                 |    |                   |
| Base Year Levied Equivalent Rate    |    | 58.0          | Moderate (Moderate: Weight 1.17)  | 635                            | Calculated Base Funding              | \$ | <b>5,655</b> | \$                             | <b>31,328,431</b> |    |                   |
| Current year Levied Equivalent Rate |    | 58.0          | High (Speech: Weight 0.24)        | 253                            | Less 30 Cent Local Effort            |    | 1,143        |                                | 6,330,000         |    |                   |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 22.000                         | Calculated State Portion             | \$ | <b>4,512</b> | \$                             | <b>24,998,431</b> |    |                   |
|                                     |    |               | Limited English Proficiency       | 0                              | Base Prorated Adjustment             |    | 0            |                                | 0                 |    |                   |
|                                     |    |               |                                   |                                | Prior Year Adjustment                |    | -2           |                                | -10,268           |    |                   |
|                                     |    |               |                                   |                                | Adjusted State Portion               | \$ | <b>4,510</b> | \$                             | <b>24,988,163</b> |    |                   |
|                                     |    |               |                                   |                                | State Tier I                         |    | 434          |                                | 2,406,134         |    |                   |
|                                     |    |               |                                   |                                | State Tier I Prorated Adjustment     |    | 0            |                                | 0                 |    |                   |
|                                     |    |               |                                   |                                | Adjusted Tier I                      | \$ | <b>434</b>   | \$                             | <b>2,406,134</b>  |    |                   |
|                                     |    |               |                                   |                                | Hold Harmless                        |    | 0            |                                | 0                 |    |                   |
|                                     |    |               |                                   |                                | Total State SEEK *                   | \$ | <b>4,945</b> | \$                             | <b>27,394,297</b> |    |                   |
|                                     |    |               |                                   |                                | January Growth **                    |    |              |                                | 0                 |    |                   |
|                                     |    |               |                                   |                                | 4% Adjusted Assessment **            |    |              |                                | 0                 |    |                   |
|                                     |    |               |                                   |                                | Total State Funds                    |    |              | \$                             | <b>27,394,297</b> |    |                   |
|                                     |    |               |                                   |                                | Less Capital Outlay                  |    |              |                                | 554,000           |    |                   |
|                                     |    |               |                                   |                                | Net General Fund SEEK                |    |              | \$                             | <b>26,840,297</b> |    |                   |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |                                |                                      |    |              |                                |                   |    |                   |
|                                     |    | <u>Local</u>  | <u>State</u>                      | <u>Prorated<br/>Adjustment</u> | <u>Adjusted State</u>                |    |              |                                |                   |    |                   |
| FSPK                                | \$ | 1,055,000     | \$                                | 1,019,730                      | \$                                   | 0  | \$           | 1,019,730                      |                   |    |                   |
| Original Growth                     | \$ | 0             | \$                                | 0                              | \$                                   | 0  | \$           | 0                              |                   |    |                   |
| Equalized Growth                    | \$ | 0             |                                   |                                |                                      |    |              |                                |                   |    |                   |
| Recallable                          | \$ | 1,055,000     | \$                                | 254,933                        | \$                                   | 0  | \$           | 254,933                        |                   |    |                   |
| Equalized Facility Funding          | \$ | 0             | \$                                | 0                              | \$                                   | 0  | \$           | 0                              |                   |    |                   |
| BRAC                                | \$ | 0             | \$                                | 0                              | \$                                   | 0  | \$           | 0                              |                   |    |                   |
| Category Five                       | \$ | 0             | \$                                | 0                              | \$                                   | 0  | \$           | 0                              |                   |    |                   |
|                                     |    |               |                                   |                                | SEEK STATE CALCULATION: <u>Total</u> |    |              |                                |                   |    |                   |
|                                     |    |               |                                   |                                | Guaranteed Base *                    |    |              |                                |                   | \$ | 21,666,940        |
|                                     |    |               |                                   |                                | At Risk                              |    |              |                                |                   |    | 2,607,659         |
|                                     |    |               |                                   |                                | Exceptional Child                    |    |              |                                |                   |    | 5,100,804         |
|                                     |    |               |                                   |                                | Home & Hospital                      |    |              |                                |                   |    | 83,842            |
|                                     |    |               |                                   |                                | Limited English Proficiency          |    |              |                                |                   |    | 0                 |
|                                     |    |               |                                   |                                | Hold Harmless                        |    |              |                                |                   |    | 0                 |
|                                     |    |               |                                   |                                | Prior Year Adjustment                |    |              |                                |                   |    | -10,268           |
|                                     |    |               |                                   |                                | SFSF **                              |    |              |                                |                   |    | 0                 |
|                                     |    |               |                                   |                                | January Growth **                    |    |              |                                |                   |    | 0                 |
|                                     |    |               |                                   |                                | 4% Adjusted Assessment **            |    |              |                                |                   |    | 0                 |
|                                     |    |               |                                   |                                | Negative Payment                     |    |              |                                |                   |    | 0                 |
|                                     |    |               |                                   |                                | Less 30 Cent Local Effort            |    |              |                                |                   |    | 6,330,000         |
|                                     |    |               |                                   |                                | Less Capital Outlay                  |    |              |                                |                   |    | 554,000           |
|                                     |    |               |                                   |                                | Base Prorated Adjustment             |    |              |                                |                   |    | 0                 |
|                                     |    |               |                                   |                                | SEEK State Amount                    |    |              |                                |                   | \$ | <b>22,564,977</b> |

\* CAPITAL OUTLAY in the amount of \$554,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 176 Fort Thomas Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |                                  | <b>SEEK CALCULATION:</b> |              |              | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|----------------------------------|--------------------------|--------------|--------------|--------------------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                                |                             |    |                  |
| Assessment                          | \$ | 1,307,918,718 | Prior Year End of Year AADA       | 2,650.600 | Guaranteed Base *                | \$                       | 3,911        | \$           | 10,366,497                     | Guaranteed Base *           | \$ | 10,366,497       |
| Per Pupil Assessment                | \$ | 493,443       | Growth                            | 0.000     | At Risk                          |                          | 124          |              | 329,697                        | At Risk                     |    | 329,697          |
| 91-92 State Per Pupil Funding       | \$ | 2,064.00      | Prior Year AADA Plus Growth       | 2,650.600 | Home & Hospital                  |                          | 2            |              | 5,717                          | Exceptional Child           |    | 862,141          |
| Transportation (Unprorated)         | \$ | 124,203       | At Risk                           | 562.000   | Exceptional Child                |                          | 325          |              | 862,141                        | Home & Hospital             |    | 5,717            |
| Maximum Tier I Rate                 |    | 43.8          | Prior Year December 1 Child Count |           | Transportation                   |                          | 28           |              | 73,067                         | Limited English Proficiency |    | 8,635            |
| Levied Equivalent Rate              |    | 106.1         | Low (Severe: Weight 2.35)         | 36        | Limited English Proficiency      |                          | 3            |              | 8,635                          | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 106.1         | Moderate (Moderate: Weight 1.17)  | 104       | Calculated Base Funding          | \$                       | <b>4,394</b> | \$           | <b>11,645,754</b>              | Prior Year Adjustment       |    | 3                |
| Current year Levied Equivalent Rate |    | 106.1         | High (Speech: Weight 0.24)        | 59        | Less 30 Cent Local Effort        |                          | 1,480        |              | 3,923,756                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 1.500     | Calculated State Portion         | \$                       | <b>2,913</b> | \$           | <b>7,721,998</b>               | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 23        | Base Prorated Adjustment         |                          | 0            |              | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |           |                                  | Prior Year Adjustment    |              |              | 3                              | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           | Adjusted State Portion           | \$                       | <b>2,913</b> | \$           | <b>7,722,001</b>               | Less 30 Cent Local Effort   |    | 3,923,756        |
|                                     |    |               |                                   |           | State Tier I                     |                          | 226          |              | 598,644                        | Less Capital Outlay         |    | 265,060          |
|                                     |    |               |                                   |           | State Tier I Prorated Adjustment |                          | 0            |              | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           | Adjusted Tier I                  | \$                       | <b>226</b>   | \$           | <b>598,644</b>                 | SEEK State Amount           | \$ | <b>7,383,874</b> |
|                                     |    |               |                                   |           | Hold Harmless                    |                          | 0            |              | 0                              |                             |    |                  |
|                                     |    |               |                                   |           | Total State SEEK *               | \$                       | <b>3,139</b> | \$           | <b>8,320,645</b>               |                             |    |                  |
|                                     |    |               |                                   |           | January Growth **                |                          |              |              | 0                              |                             |    |                  |
|                                     |    |               |                                   |           | 4% Adjusted Assessment **        |                          |              |              | 0                              |                             |    |                  |
|                                     |    |               |                                   |           | Total State Funds                |                          |              | \$           | <b>8,320,645</b>               |                             |    |                  |
|                                     |    |               |                                   |           | Less Capital Outlay              |                          |              |              | 265,060                        |                             |    |                  |
|                                     |    |               |                                   |           | Net General Fund SEEK            |                          |              | \$           | <b>8,055,585</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$265,060.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 177 Frankfort Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                                  | <b>SEEK CALCULATION:</b> |              |              |                  | <b>SEEK STATE CALCULATION:</b> |    |                  |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|----------------------------------|--------------------------|--------------|--------------|------------------|--------------------------------|----|------------------|
|                                     |              |              |                                   |                       |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                  | <u>Total</u>                   |    |                  |
| Assessment                          | \$           | 242,975,606  | Prior Year End of Year AADA       | 735.743               | Guaranteed Base *                | \$                       | 3,911        | \$           | 2,877,491        | Guaranteed Base *              | \$ | 2,877,491        |
| Per Pupil Assessment                | \$           | 330,245      | Growth                            | 0.000                 | At Risk                          |                          | 406          |              | 298,380          | At Risk                        |    | 298,380          |
| 91-92 State Per Pupil Funding       | \$           | 2,638.00     | Prior Year AADA Plus Growth       | 735.743               | Home & Hospital                  |                          | 6            |              | 4,093            | Exceptional Child              |    | 441,669          |
| Transportation (Unprorated)         | \$           | 222,990      | At Risk                           | 508.617               | Exceptional Child                |                          | 600          |              | 441,669          | Home & Hospital                |    | 4,093            |
| Maximum Tier I Rate                 |              | 45.5         | Prior Year December 1 Child Count |                       | Transportation                   |                          | 178          |              | 131,181          | Limited English Proficiency    |    | 1,126            |
| Levied Equivalent Rate              |              | 103.4        | Low (Severe: Weight 2.35)         | 16                    | Limited English Proficiency      |                          | 2            |              | 1,126            | Hold Harmless                  |    | 0                |
| Base Year Levied Equivalent Rate    |              | 103.4        | Moderate (Moderate: Weight 1.17)  | 57                    | Calculated Base Funding          | \$                       | <b>5,102</b> | \$           | <b>3,753,940</b> | Prior Year Adjustment          |    | -1               |
| Current year Levied Equivalent Rate |              | 103.4        | High (Speech: Weight 0.24)        | 36                    | Less 30 Cent Local Effort        |                          | 991          |              | 728,927          | SFSF **                        |    | 0                |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 1.074                 | Calculated State Portion         | \$                       | <b>4,112</b> | \$           | <b>3,025,013</b> | January Growth **              |    | 0                |
|                                     |              |              | Limited English Proficiency       | 3                     | Base Prorated Adjustment         |                          | 0            |              | 0                | 4% Adjusted Assessment **      |    | 0                |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                                  | Prior Year Adjustment    |              |              | -1               | Negative Payment               |    | 0                |
|                                     |              |              |                                   |                       | Adjusted State Portion           | \$                       | <b>4,112</b> | \$           | <b>3,025,012</b> | Less 30 Cent Local Effort      |    | 728,927          |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     |                          | 438          |              | 322,515          | Less Capital Outlay            |    | 73,574           |
| FSPK                                | \$           | 121,488      | \$                                | 154,048               | State Tier I Prorated Adjustment |                          | 0            |              | 0                | Base Prorated Adjustment       |    | 0                |
| Original Growth                     | \$           | 0            | \$                                | 0                     | Adjusted Tier I                  | \$                       | <b>438</b>   | \$           | <b>322,515</b>   | SEEK State Amount              | \$ | <b>2,820,257</b> |
| Equalized Growth                    | \$           | 0            |                                   |                       | Hold Harmless                    |                          | 0            |              | 0                |                                |    |                  |
| Recallable                          | \$           | 0            | \$                                | 0                     | Total State SEEK *               | \$                       | <b>4,550</b> | \$           | <b>3,347,527</b> |                                |    |                  |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | January Growth **                |                          |              |              | 0                |                                |    |                  |
| BRAC                                | \$           | 0            | \$                                | 0                     | 4% Adjusted Assessment **        |                          |              |              | 0                |                                |    |                  |
| Category Five                       | \$           | 0            | \$                                | 0                     | Total State Funds                |                          |              | \$           | <b>3,347,527</b> |                                |    |                  |
|                                     |              |              |                                   |                       | Less Capital Outlay              |                          |              |              | 73,574           |                                |    |                  |
|                                     |              |              |                                   |                       | Net General Fund SEEK            |                          |              | \$           | <b>3,273,953</b> |                                |    |                  |

\* CAPITAL OUTLAY in the amount of \$73,574.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 181 Franklin County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |              |               |                                   |                       | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                      |
| Assessment                          | \$           | 3,347,036,569 | Prior Year End of Year AADA       | 5,538.900             | Guaranteed Base *                | \$ 3,911        | \$ 21,662,638        | Guaranteed Base *              | \$ 21,662,638        |
| Per Pupil Assessment                | \$           | 604,278       | Growth                            | 0.000                 | At Risk                          | 303             | 1,676,763            | At Risk                        | 1,676,763            |
| 91-92 State Per Pupil Funding       | \$           | 2,362.00      | Prior Year AADA Plus Growth       | 5,538.900             | Home & Hospital                  | 5               | 28,583               | Exceptional Child              | 3,068,375            |
| Transportation (Unprorated)         | \$           | 3,182,212     | At Risk                           | 2,858.200             | Exceptional Child                | 554             | 3,068,375            | Home & Hospital                | 28,583               |
| Maximum Tier I Rate                 |              | 45.7          | Prior Year December 1 Child Count |                       | Transportation                   | 338             | 1,872,041            | Limited English Proficiency    | 54,066               |
| Levied Equivalent Rate              |              | 68.8          | Low (Severe: Weight 2.35)         | 149                   | Limited English Proficiency      | 10              | 54,066               | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |              | 68.8          | Moderate (Moderate: Weight 1.17)  | 320                   | Calculated Base Funding          | \$ <b>5,121</b> | \$ <b>28,362,466</b> | Prior Year Adjustment          | 32                   |
| Current year Levied Equivalent Rate |              | 68.8          | High (Speech: Weight 0.24)        | 250                   | Less 30 Cent Local Effort        | 1,813           | 10,041,110           | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 7.500                 | Calculated State Portion         | \$ <b>3,308</b> | \$ <b>18,321,356</b> | January Growth **              | 0                    |
|                                     |              |               | Limited English Proficiency       | 144                   | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       | Prior Year Adjustment            | 0               | 32                   | Negative Payment               | 0                    |
|                                     |              |               |                                   |                       | Adjusted State Portion           | \$ <b>3,308</b> | \$ <b>18,321,388</b> | Less 30 Cent Local Effort      | 10,041,110           |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     | 155             | 860,002              | Less Capital Outlay            | 553,890              |
| FSPK                                | \$ 1,673,518 | \$ 400,800    | \$ 0                              | \$ 400,800            | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
| Original Growth                     | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Adjusted Tier I                  | \$ <b>155</b>   | \$ <b>860,002</b>    | SEEK State Amount              | \$ <b>15,895,457</b> |
| Equalized Growth                    | \$ 0         |               |                                   |                       | Hold Harmless                    | 0               | 0                    |                                |                      |
| Recallable                          | \$ 1,673,518 | \$ 400,800    | \$ 0                              | \$ 400,800            | Total State SEEK *               | \$ <b>3,463</b> | \$ <b>19,181,390</b> |                                |                      |
| Equalized Facility Funding          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | January Growth **                |                 | 0                    |                                |                      |
| BRAC                                | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
| Category Five                       | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State Funds                |                 | \$ <b>19,181,390</b> |                                |                      |
|                                     |              |               |                                   |                       | Less Capital Outlay              |                 | 553,890              |                                |                      |
|                                     |              |               |                                   |                       | Net General Fund SEEK            |                 | \$ <b>18,627,500</b> |                                |                      |

\* CAPITAL OUTLAY in the amount of \$553,890.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 185 Fulton County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 229,105,556 | Prior Year End of Year AADA       | 479.925 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 1,876,987        | Guaranteed Base *           | \$ | 1,876,987        |
| Per Pupil Assessment                | \$ | 477,378     | Growth                            | 0.000   |  | At Risk                          |    | 441          |                                | 211,675          | At Risk                     |    | 211,675          |
| 91-92 State Per Pupil Funding       | \$ | 2,867.00    | Prior Year AADA Plus Growth       | 479.925 |  | Home & Hospital                  |    | 21           |                                | 10,145           | Exceptional Child           |    | 318,473          |
| Transportation (Unprorated)         | \$ | 355,256     | At Risk                           | 360.820 |  | Exceptional Child                |    | 664          |                                | 318,473          | Home & Hospital             |    | 10,145           |
| Maximum Tier I Rate                 |    | 46.6        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 435          |                                | 208,991          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 65.5        | Low (Severe: Weight 2.35)         | 10      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 65.5        | Moderate (Moderate: Weight 1.17)  | 45      |  | Calculated Base Funding          | \$ | <b>5,472</b> | \$                             | <b>2,626,271</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 65.5        | High (Speech: Weight 0.24)        | 22      |  | Less 30 Cent Local Effort        |    | 1,432        |                                | 687,317          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 2.662   |  | Calculated State Portion         | \$ | <b>4,040</b> | \$                             | <b>1,938,954</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,040</b> | \$                             | <b>1,938,954</b> | Less 30 Cent Local Effort   |    | 687,317          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 314          |                                | 150,818          | Less Capital Outlay         |    | 47,993           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>314</b>   | \$                             | <b>150,818</b>   | SEEK State Amount           | \$ | <b>1,681,970</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,354</b> | \$                             | <b>2,089,772</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>2,089,772</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 47,993           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>2,041,779</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$47,993.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 186 Fulton Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 110,456,908 | Prior Year End of Year AADA       | 302.647 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 1,183,652        | Guaranteed Base *           | \$ | 1,183,652        |
| Per Pupil Assessment                | \$ | 364,969     | Growth                            | 0.000   |  | At Risk                          |    | 548          |                                | 165,886          | At Risk                     |    | 165,886          |
| 91-92 State Per Pupil Funding       | \$ | 2,651.00    | Prior Year AADA Plus Growth       | 302.647 |  | Home & Hospital                  |    | 5            |                                | 1,582            | Exceptional Child           |    | 392,938          |
| Transportation (Unprorated)         | \$ | 0           | At Risk                           | 282.769 |  | Exceptional Child                |    | 1,298        |                                | 392,938          | Home & Hospital             |    | 1,582            |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 0            |                                | 0                | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 95.0        | Low (Severe: Weight 2.35)         | 18      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 95.0        | Moderate (Moderate: Weight 1.17)  | 45      |  | Calculated Base Funding          | \$ | <b>5,763</b> | \$                             | <b>1,744,058</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 95.0        | High (Speech: Weight 0.24)        | 23      |  | Less 30 Cent Local Effort        |    | 1,095        |                                | 331,371          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.415   |  | Calculated State Portion         | \$ | <b>4,668</b> | \$                             | <b>1,412,687</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,668</b> | \$                             | <b>1,412,687</b> | Less 30 Cent Local Effort   |    | 331,371          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 443          |                                | 134,133          | Less Capital Outlay         |    | 30,265           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>443</b>   | \$                             | <b>134,133</b>   | SEEK State Amount           | \$ | <b>1,382,422</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>5,111</b> | \$                             | <b>1,546,820</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>1,546,820</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 30,265           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>1,516,555</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 55,228    | \$ 58,113    | \$ 0                       | \$ 58,113             |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$30,265.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 191 Gallatin County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:47 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |              |                                   |                            | <b>SEEK CALCULATION:</b>    |                                  |                     | <b>SEEK STATE CALCULATION:</b> |                          |                     |
|-------------------------------------|----|--------------|-----------------------------------|----------------------------|-----------------------------|----------------------------------|---------------------|--------------------------------|--------------------------|---------------------|
|                                     |    |              |                                   |                            | <u>Per Pupil</u>            |                                  | <u>Total</u>        |                                |                          |                     |
| Assessment                          | \$ | 573,701,951  | Prior Year End of Year AADA       | 1,471.400                  | Guaranteed Base *           | \$ 3,911                         | \$ 5,754,645        | Guaranteed Base *              | \$ 5,754,645             |                     |
| Per Pupil Assessment                | \$ | 389,902      | Growth                            | 0.000                      | At Risk                     | 397                              | 583,717             | At Risk                        | 583,717                  |                     |
| 91-92 State Per Pupil Funding       | \$ | 2,719.00     | Prior Year AADA Plus Growth       | 1,471.400                  | Home & Hospital             | 0                                | 0                   | Exceptional Child              | 798,079                  |                     |
| Transportation (Unprorated)         | \$ | 938,548      | At Risk                           | 995.000                    | Exceptional Child           | 542                              | 798,079             | Home & Hospital                | 0                        |                     |
| Maximum Tier I Rate                 |    | 46.0         | Prior Year December 1 Child Count |                            | Transportation              | 375                              | 552,132             | Limited English Proficiency    | 32,289                   |                     |
| Levied Equivalent Rate              |    | 83.2         | Low (Severe: Weight 2.35)         | 30                         | Limited English Proficiency | 22                               | 32,289              | Hold Harmless                  | 0                        |                     |
| Base Year Levied Equivalent Rate    |    | 83.2         | Moderate (Moderate: Weight 1.17)  | 100                        | Calculated Base Funding     | \$ <b>5,247</b>                  | \$ <b>7,720,862</b> | Prior Year Adjustment          | 12                       |                     |
| Current year Levied Equivalent Rate |    | 83.2         | High (Speech: Weight 0.24)        | 69                         | Less 30 Cent Local Effort   | 1,170                            | 1,721,106           | SFSF **                        | 0                        |                     |
| Current Year Second Month Growth %  |    | 0.000        | Prior Year Home & Hospital        | 0.000                      | Calculated State Portion    | \$ <b>4,078</b>                  | \$ <b>5,999,756</b> | January Growth **              | 0                        |                     |
|                                     |    |              | Limited English Proficiency       | 86                         | Base Prorated Adjustment    | 0                                | 0                   | 4% Adjusted Assessment **      | 0                        |                     |
|                                     |    |              |                                   |                            | Prior Year Adjustment       | 0                                | 12                  | Negative Payment               | 0                        |                     |
| <b>NICKELS CALCULATION:</b>         |    |              |                                   |                            | Adjusted State Portion      | \$ <b>4,078</b>                  | \$ <b>5,999,768</b> | Less 30 Cent Local Effort      | 1,721,106                |                     |
|                                     |    | <u>Local</u> | <u>State</u>                      | <u>Prorated Adjustment</u> | <u>Adjusted State</u>       | State Tier I                     | 396                 | 583,039                        | Less Capital Outlay      | 147,140             |
| FSPK                                | \$ | 286,851      | \$ 264,188                        | \$ 0                       | \$ 264,188                  | State Tier I Prorated Adjustment | 0                   | 0                              | Base Prorated Adjustment | 0                   |
| Original Growth                     | \$ | 286,851      | \$ 0                              | \$ 0                       | \$ 0                        | Adjusted Tier I                  | \$ <b>396</b>       | \$ <b>583,039</b>              | SEEK State Amount        | \$ <b>5,300,496</b> |
| Equalized Growth                    | \$ | 0            |                                   |                            |                             | Hold Harmless                    | 0                   | 0                              |                          |                     |
| Recallable                          | \$ | 286,851      | \$ 264,188                        | \$ 0                       | \$ 264,188                  | Total State SEEK *               | \$ <b>4,474</b>     | \$ <b>6,582,807</b>            |                          |                     |
| Equalized Facility Funding          | \$ | 0            | \$ 264,188                        | \$ 0                       | \$ 264,188                  | January Growth **                |                     | 0                              |                          |                     |
| BRAC                                | \$ | 0            | \$ 0                              | \$ 0                       | \$ 0                        | 4% Adjusted Assessment **        |                     | 0                              |                          |                     |
| Category Five                       | \$ | 0            | \$ 0                              | \$ 0                       | \$ 0                        | Total State Funds                | \$ <b>6,582,807</b> |                                |                          |                     |
|                                     |    |              |                                   |                            |                             | Less Capital Outlay              |                     | 147,140                        |                          |                     |
|                                     |    |              |                                   |                            |                             | Net General Fund SEEK            | \$ <b>6,435,667</b> |                                |                          |                     |

\* CAPITAL OUTLAY in the amount of \$147,140.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 195 Garrard County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 850,000,000 | Prior Year End of Year AADA       | 2,284.200 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 8,933,506                      | Guaranteed Base *           | \$ | 8,933,506        |
| Per Pupil Assessment                | \$ | 372,122     | Growth                            | 0.000     |  | At Risk                          |    | 397          |    | 907,548                        | At Risk                     |    | 907,548          |
| 91-92 State Per Pupil Funding       | \$ | 2,563.00    | Prior Year AADA Plus Growth       | 2,284.200 |  | Home & Hospital                  |    | 24           |    | 54,116                         | Exceptional Child           |    | 1,563,657        |
| Transportation (Unprorated)         | \$ | 1,271,023   | At Risk                           | 1,547.000 |  | Exceptional Child                |    | 685          |    | 1,563,657                      | Home & Hospital             |    | 54,116           |
| Maximum Tier I Rate                 |    | 46.2        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 327          |    | 747,721                        | Limited English Proficiency |    | 15,769           |
| Levied Equivalent Rate              |    | 70.9        | Low (Severe: Weight 2.35)         | 66        |  | Limited English Proficiency      |    | 7            |    | 15,769                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 70.9        | Moderate (Moderate: Weight 1.17)  | 195       |  | Calculated Base Funding          | \$ | <b>5,351</b> | \$ | <b>12,222,317</b>              | Prior Year Adjustment       |    | 16               |
| Current year Levied Equivalent Rate |    | 70.9        | High (Speech: Weight 0.24)        | 69        |  | Less 30 Cent Local Effort        |    | 1,116        |    | 2,550,000                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 14.200    |  | Calculated State Portion         | \$ | <b>4,234</b> | \$ | <b>9,672,317</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 42        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 16                             | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,234</b> | \$ | <b>9,672,333</b>               | Less 30 Cent Local Effort   |    | 2,550,000        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 421          |    | 961,993                        | Less Capital Outlay         |    | 228,420          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>421</b>   | \$ | <b>961,993</b>                 | SEEK State Amount           | \$ | <b>8,696,192</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,656</b> | \$ | <b>10,634,326</b>              |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>10,634,326</b>              |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 228,420                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>10,405,906</b>              |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$228,420.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 197 Glasgow Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 706,402,936 | Prior Year End of Year AADA       | 1,757.996 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 6,875,522                      | Guaranteed Base *           | \$ | 6,875,522        |
| Per Pupil Assessment                | \$ | 401,823     | Growth                            | 0.000     |  | At Risk                          |    | 394          |    | 691,904                        | At Risk                     |    | 691,904          |
| 91-92 State Per Pupil Funding       | \$ | 2,451.00    | Prior Year AADA Plus Growth       | 1,757.996 |  | Home & Hospital                  |    | 4            |    | 6,780                          | Exceptional Child           |    | 1,176,663        |
| Transportation (Unprorated)         | \$ | 710,865     | At Risk                           | 1,179.416 |  | Exceptional Child                |    | 669          |    | 1,176,663                      | Home & Hospital             |    | 6,780            |
| Maximum Tier I Rate                 |    | 45.8        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 238          |    | 418,190                        | Limited English Proficiency |    | 24,780           |
| Levied Equivalent Rate              |    | 78.2        | Low (Severe: Weight 2.35)         | 44        |  | Limited English Proficiency      |    | 14           |    | 24,780                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 78.2        | Moderate (Moderate: Weight 1.17)  | 154       |  | Calculated Base Funding          | \$ | <b>5,230</b> | \$ | <b>9,193,839</b>               | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 78.2        | High (Speech: Weight 0.24)        | 72        |  | Less 30 Cent Local Effort        |    | 1,205        |    | 2,119,209                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 1.779     |  | Calculated State Portion         | \$ | <b>4,024</b> | \$ | <b>7,074,630</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 66        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 0                              | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,024</b> | \$ | <b>7,074,630</b>               | Less 30 Cent Local Effort   |    | 2,119,209        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 375          |    | 659,580                        | Less Capital Outlay         |    | 175,800          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>375</b>   | \$ | <b>659,580</b>                 | SEEK State Amount           | \$ | <b>6,480,640</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,399</b> | \$ | <b>7,734,210</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>7,734,210</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 175,800                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>7,558,410</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$175,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 201 Grant County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |                             |    |                   |
| Assessment                          | \$ | 1,092,716,397 | Prior Year End of Year AADA       | 3,450.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 13,492,950        | Guaranteed Base *           | \$ | 13,492,950        |
| Per Pupil Assessment                | \$ | 316,729       | Growth                            | 0.000     |  | At Risk                          |    | 408          |                                | 1,407,960         | At Risk                     |    | 1,407,960         |
| 91-92 State Per Pupil Funding       | \$ | 2,786.00      | Prior Year AADA Plus Growth       | 3,450.000 |  | Home & Hospital                  |    | 4            |                                | 15,244            | Exceptional Child           |    | 1,797,222         |
| Transportation (Unprorated)         | \$ | 2,518,598     | At Risk                           | 2,400.000 |  | Exceptional Child                |    | 521          |                                | 1,797,222         | Home & Hospital             |    | 15,244            |
| Maximum Tier I Rate                 |    | 46.2          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 429          |                                | 1,481,648         | Limited English Proficiency |    | 22,527            |
| Levied Equivalent Rate              |    | 63.6          | Low (Severe: Weight 2.35)         | 59        |  | Limited English Proficiency      |    | 7            |                                | 22,527            | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 63.6          | Moderate (Moderate: Weight 1.17)  | 240       |  | Calculated Base Funding          | \$ | <b>5,280</b> | \$                             | <b>18,217,551</b> | Prior Year Adjustment       |    | 40                |
| Current year Levied Equivalent Rate |    | 63.6          | High (Speech: Weight 0.24)        | 167       |  | Less 30 Cent Local Effort        |    | 950          |                                | 3,278,149         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 4.000     |  | Calculated State Portion         | \$ | <b>4,330</b> | \$                             | <b>14,939,402</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 60        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 40                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,330</b> | \$                             | <b>14,939,442</b> | Less 30 Cent Local Effort   |    | 3,278,149         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 483          |                                | 1,666,853         | Less Capital Outlay         |    | 345,000           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>483</b>   | \$                             | <b>1,666,853</b>  | SEEK State Amount           | \$ | <b>13,112,794</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,813</b> | \$                             | <b>16,606,295</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>16,606,295</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 345,000           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>16,261,295</b> |                             |    |                   |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 546,358   | \$ 745,667   | \$ 0                       | \$ 745,667            |  |
| Original Growth             | \$ 546,358   | \$ 745,667   | \$ 0                       | \$ 745,667            |  |
| Equalized Growth            | \$ 546,358   |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$345,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 205 Graves County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,599,813,159 | Prior Year End of Year AADA       | 4,181.917 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 16,355,477        | Guaranteed Base *           | \$ | 16,355,477        |
| Per Pupil Assessment                | \$ | 382,555       | Growth                            | 0.000     |  | At Risk                          |    | 368          |                                | 1,540,153         | At Risk                     |    | 1,540,153         |
| 91-92 State Per Pupil Funding       | \$ | 2,599.00      | Prior Year AADA Plus Growth       | 4,181.917 |  | Home & Hospital                  |    | 11           |                                | 47,592            | Exceptional Child           |    | 2,189,886         |
| Transportation (Unprorated)         | \$ | 2,895,449     | At Risk                           | 2,625.335 |  | Exceptional Child                |    | 524          |                                | 2,189,886         | Home & Hospital             |    | 47,592            |
| Maximum Tier I Rate                 |    | 46.0          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 407          |                                | 1,703,343         | Limited English Proficiency |    | 32,289            |
| Levied Equivalent Rate              |    | 48.0          | Low (Severe: Weight 2.35)         | 82        |  | Limited English Proficiency      |    | 8            |                                | 32,289            | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 48.0          | Moderate (Moderate: Weight 1.17)  | 271       |  | Calculated Base Funding          | \$ | <b>5,229</b> | \$                             | <b>21,868,740</b> | Prior Year Adjustment       |    | 39                |
| Current year Levied Equivalent Rate |    | 48.0          | High (Speech: Weight 0.24)        | 209       |  | Less 30 Cent Local Effort        |    | 1,148        |                                | 4,799,439         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 12.488    |  | Calculated State Portion         | \$ | <b>4,082</b> | \$                             | <b>17,069,301</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 86        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 39                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,082</b> | \$                             | <b>17,069,340</b> | Less 30 Cent Local Effort   |    | 4,799,439         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 405          |                                | 1,692,363         | Less Capital Outlay         |    | 418,192           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>405</b>   | \$                             | <b>1,692,363</b>  | SEEK State Amount           | \$ | <b>14,947,805</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,486</b> | \$                             | <b>18,761,703</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>18,761,703</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 418,192           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>18,343,511</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$418,192.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 211 Grayson County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |                             |    |                   |
| Assessment                          | \$ | 1,325,000,000 | Prior Year End of Year AADA       | 3,839.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 15,014,329        | Guaranteed Base *           | \$ | 15,014,329        |
| Per Pupil Assessment                | \$ | 345,142       | Growth                            | 0.000     |  | At Risk                          |    | 378          |                                | 1,451,959         | At Risk                     |    | 1,451,959         |
| 91-92 State Per Pupil Funding       | \$ | 2,770.00      | Prior Year AADA Plus Growth       | 3,839.000 |  | Home & Hospital                  |    | 8            |                                | 30,488            | Exceptional Child           |    | 2,120,544         |
| Transportation (Unprorated)         | \$ | 2,558,406     | At Risk                           | 2,475.000 |  | Exceptional Child                |    | 552          |                                | 2,120,544         | Home & Hospital             |    | 30,488            |
| Maximum Tier I Rate                 |    | 46.1          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 392          |                                | 1,505,067         | Limited English Proficiency |    | 7,509             |
| Levied Equivalent Rate              |    | 57.8          | Low (Severe: Weight 2.35)         | 94        |  | Limited English Proficiency      |    | 2            |                                | 7,509             | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 57.8          | Moderate (Moderate: Weight 1.17)  | 242       |  | Calculated Base Funding          | \$ | <b>5,244</b> | \$                             | <b>20,129,896</b> | Prior Year Adjustment       |    | 37                |
| Current year Levied Equivalent Rate |    | 57.8          | High (Speech: Weight 0.24)        | 159       |  | Less 30 Cent Local Effort        |    | 1,035        |                                | 3,975,000         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 8.000     |  | Calculated State Portion         | \$ | <b>4,208</b> | \$                             | <b>16,154,896</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 20        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 37                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,208</b> | \$                             | <b>16,154,933</b> | Less 30 Cent Local Effort   |    | 3,975,000         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 446          |                                | 1,713,288         | Less Capital Outlay         |    | 383,900           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>446</b>   | \$                             | <b>1,713,288</b>  | SEEK State Amount           | \$ | <b>14,265,966</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,654</b> | \$                             | <b>17,868,221</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>17,868,221</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 383,900           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>17,484,321</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$383,900.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 215 Green County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 437,500,000 | Prior Year End of Year AADA       | 1,470.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 5,749,170        | Guaranteed Base *           | \$ | 5,749,170        |
| Per Pupil Assessment                | \$ | 297,619     | Growth                            | 0.000     |  | At Risk                          |    | 428          |                                | 629,123          | At Risk                     |    | 629,123          |
| 91-92 State Per Pupil Funding       | \$ | 2,788.00    | Prior Year AADA Plus Growth       | 1,470.000 |  | Home & Hospital                  |    | 17           |                                | 24,772           | Exceptional Child           |    | 853,732          |
| Transportation (Unprorated)         | \$ | 1,032,244   | At Risk                           | 1,072.400 |  | Exceptional Child                |    | 581          |                                | 853,732          | Home & Hospital             |    | 24,772           |
| Maximum Tier I Rate                 |    | 46.3        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 413          |                                | 607,252          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 57.9        | Low (Severe: Weight 2.35)         | 40        |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 57.9        | Moderate (Moderate: Weight 1.17)  | 97        |  | Calculated Base Funding          | \$ | <b>5,350</b> | \$                             | <b>7,864,049</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 57.9        | High (Speech: Weight 0.24)        | 45        |  | Less 30 Cent Local Effort        |    | 893          |                                | 1,312,500        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 6.500     |  | Calculated State Portion         | \$ | <b>4,457</b> | \$                             | <b>6,551,549</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,457</b> | \$                             | <b>6,551,549</b> | Less 30 Cent Local Effort   |    | 1,312,500        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 510          |                                | 749,302          | Less Capital Outlay         |    | 147,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>510</b>   | \$                             | <b>749,302</b>   | SEEK State Amount           | \$ | <b>5,797,297</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,967</b> | \$                             | <b>7,300,851</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>7,300,851</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 147,000          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>7,153,851</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$147,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 221 Greenup County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |                                  | <b>SEEK CALCULATION:</b> |              |              | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|----------------------------------|--------------------------|--------------|--------------|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                                |                             |    |                  |
| Assessment                          | \$ | 858,343,053 | Prior Year End of Year AADA       | 2,517.300 | Guaranteed Base *                | \$                       | 3,911        | \$           | 9,845,160                      | Guaranteed Base *           | \$ | 9,845,160        |
| Per Pupil Assessment                | \$ | 340,978     | Growth                            | 0.000     | At Risk                          |                          | 439          |              | 1,105,307                      | At Risk                     |    | 1,105,307        |
| 91-92 State Per Pupil Funding       | \$ | 2,877.00    | Prior Year AADA Plus Growth       | 2,517.300 | Home & Hospital                  |                          | 20           |              | 49,162                         | Exceptional Child           |    | 1,556,422        |
| Transportation (Unprorated)         | \$ | 1,878,808   | At Risk                           | 1,884.100 | Exceptional Child                |                          | 618          |              | 1,556,422                      | Home & Hospital             |    | 49,162           |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |           | Transportation                   |                          | 439          |              | 1,105,271                      | Limited English Proficiency |    | 375              |
| Levied Equivalent Rate              |    | 74.6        | Low (Severe: Weight 2.35)         | 79        | Limited English Proficiency      |                          | 0            |              | 375                            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 74.6        | Moderate (Moderate: Weight 1.17)  | 155       | Calculated Base Funding          | \$                       | <b>5,427</b> | \$           | <b>13,661,697</b>              | Prior Year Adjustment       |    | 29               |
| Current year Levied Equivalent Rate |    | 74.6        | High (Speech: Weight 0.24)        | 129       | Less 30 Cent Local Effort        |                          | 1,023        |              | 2,575,029                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 12.900    | Calculated State Portion         | \$                       | <b>4,404</b> | \$           | <b>11,086,668</b>              | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 1         | Base Prorated Adjustment         |                          | 0            |              | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |                                  | Prior Year Adjustment    |              |              | 29                             | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           | Adjusted State Portion           | \$                       | <b>4,404</b> | \$           | <b>11,086,697</b>              | Less 30 Cent Local Effort   |    | 2,575,029        |
|                                     |    |             |                                   |           | State Tier I                     |                          | 469          |              | 1,179,552                      | Less Capital Outlay         |    | 251,730          |
|                                     |    |             |                                   |           | State Tier I Prorated Adjustment |                          | 0            |              | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           | Adjusted Tier I                  | \$                       | <b>469</b>   | \$           | <b>1,179,552</b>               | SEEK State Amount           | \$ | <b>9,729,696</b> |
|                                     |    |             |                                   |           | Hold Harmless                    |                          | 0            |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |           | Total State SEEK *               | \$                       | <b>4,873</b> | \$           | <b>12,266,249</b>              |                             |    |                  |
|                                     |    |             |                                   |           | January Growth **                |                          |              |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |           | 4% Adjusted Assessment **        |                          |              |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |           | Total State Funds                |                          |              | \$           | <b>12,266,249</b>              |                             |    |                  |
|                                     |    |             |                                   |           | Less Capital Outlay              |                          |              |              | 251,730                        |                             |    |                  |
|                                     |    |             |                                   |           | Net General Fund SEEK            |                          |              | \$           | <b>12,014,519</b>              |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$251,730.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 225 Hancock County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 576,058,574 | Prior Year End of Year AADA       | 1,520.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 5,944,720        | Guaranteed Base *           | \$ | 5,944,720        |
| Per Pupil Assessment                | \$ | 378,986     | Growth                            | 0.000     |  | At Risk                          |    | 270          |                                | 410,655          | At Risk                     |    | 410,655          |
| 91-92 State Per Pupil Funding       | \$ | 2,555.00    | Prior Year AADA Plus Growth       | 1,520.000 |  | Home & Hospital                  |    | 8            |                                | 11,433           | Exceptional Child           |    | 1,129,458        |
| Transportation (Unprorated)         | \$ | 1,011,219   | At Risk                           | 700.000   |  | Exceptional Child                |    | 743          |                                | 1,129,458        | Home & Hospital             |    | 11,433           |
| Maximum Tier I Rate                 |    | 46.2        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 391          |                                | 594,883          | Limited English Proficiency |    | 6,758            |
| Levied Equivalent Rate              |    | 78.4        | Low (Severe: Weight 2.35)         | 52        |  | Limited English Proficiency      |    | 4            |                                | 6,758            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 78.4        | Moderate (Moderate: Weight 1.17)  | 127       |  | Calculated Base Funding          | \$ | <b>5,328</b> | \$                             | <b>8,097,907</b> | Prior Year Adjustment       |    | 14               |
| Current year Levied Equivalent Rate |    | 78.4        | High (Speech: Weight 0.24)        | 75        |  | Less 30 Cent Local Effort        |    | 1,137        |                                | 1,728,176        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 3.000     |  | Calculated State Portion         | \$ | <b>4,191</b> | \$                             | <b>6,369,731</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 18        |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 14               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,191</b> | \$                             | <b>6,369,745</b> | Less 30 Cent Local Effort   |    | 1,728,176        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 415          |                                | 630,919          | Less Capital Outlay         |    | 152,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>415</b>   | \$                             | <b>630,919</b>   | SEEK State Amount           | \$ | <b>5,622,862</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,606</b> | \$                             | <b>7,000,664</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>7,000,664</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 152,000          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>6,848,664</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 288,029   | \$ 281,211   | \$ 0                       | \$ 281,211            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$152,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 231 Hardin County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |            | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|----|---------------|-----------------------------------|------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |    |               |                                   |            | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                      |
| Assessment                          | \$ | 6,285,517,206 | Prior Year End of Year AADA       | 12,700.000 | Guaranteed Base *                | \$ 3,911        | \$ 49,669,700        | Guaranteed Base *              | \$ 49,669,700        |
| Per Pupil Assessment                | \$ | 494,923       | Growth                            | 0.000      | At Risk                          | 286             | 3,637,230            | At Risk                        | 3,637,230            |
| 91-92 State Per Pupil Funding       | \$ | 2,567.00      | Prior Year AADA Plus Growth       | 12,700.000 | Home & Hospital                  | 20              | 259,148              | Exceptional Child              | 9,723,528            |
| Transportation (Unprorated)         | \$ | 9,750,679     | At Risk                           | 6,200.000  | Exceptional Child                | 766             | 9,723,528            | Home & Hospital                | 259,148              |
| Maximum Tier I Rate                 |    | 46.5          | Prior Year December 1 Child Count |            | Transportation                   | 452             | 5,736,158            | Limited English Proficiency    | 127,655              |
| Levied Equivalent Rate              |    | 68.7          | Low (Severe: Weight 2.35)         | 382        | Limited English Proficiency      | 10              | 127,655              | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |    | 68.7          | Moderate (Moderate: Weight 1.17)  | 1,274      | Calculated Base Funding          | \$ <b>5,445</b> | \$ <b>69,153,419</b> | Prior Year Adjustment          | 192                  |
| Current year Levied Equivalent Rate |    | 68.7          | High (Speech: Weight 0.24)        | 408        | Less 30 Cent Local Effort        | 1,485           | 18,856,552           | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 68.000     | Calculated State Portion         | \$ <b>3,960</b> | \$ <b>50,296,867</b> | January Growth **              | 0                    |
|                                     |    |               | Limited English Proficiency       | 340        | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
|                                     |    |               |                                   |            | Prior Year Adjustment            | 0               | 192                  | Negative Payment               | 0                    |
|                                     |    |               |                                   |            | Adjusted State Portion           | \$ <b>3,960</b> | \$ <b>50,297,059</b> | Less 30 Cent Local Effort      | 18,856,552           |
|                                     |    |               |                                   |            | State Tier I                     | 293             | 3,723,028            | Less Capital Outlay            | 1,270,000            |
|                                     |    |               |                                   |            | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
|                                     |    |               |                                   |            | Adjusted Tier I                  | \$ <b>293</b>   | \$ <b>3,723,028</b>  | SEEK State Amount              | \$ <b>43,290,901</b> |
|                                     |    |               |                                   |            | Hold Harmless                    | 0               | 0                    |                                |                      |
|                                     |    |               |                                   |            | Total State SEEK *               | \$ <b>4,254</b> | \$ <b>54,020,087</b> |                                |                      |
|                                     |    |               |                                   |            | January Growth **                |                 | 0                    |                                |                      |
|                                     |    |               |                                   |            | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
|                                     |    |               |                                   |            | Total State Funds                |                 | \$ <b>54,020,087</b> |                                |                      |
|                                     |    |               |                                   |            | Less Capital Outlay              |                 | 1,270,000            |                                |                      |
|                                     |    |               |                                   |            | Net General Fund SEEK            |                 | \$ <b>52,750,087</b> |                                |                      |

  

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$ 3,142,759 | \$ 1,613,391 | \$ 0                       | \$ 1,613,391          |
| Original Growth             | \$ 3,142,759 | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Growth            | \$ 0         |              |                            |                       |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| BRAC                        | \$ 3,142,759 | \$ 1,613,391 | \$ 0                       | \$ 1,613,391          |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |

\* CAPITAL OUTLAY in the amount of \$1,270,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 235 Harlan County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   |                       |    | <b>SEEK CALCULATION:</b>    |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----|-----------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |              |               |                                   |                       |    | <u>Per Pupil</u>            |    |              | <u>Total</u>                   |                   |                             |    |                   |
| Assessment                          | \$           | 1,292,864,667 | Prior Year End of Year AADA       | 3,571.300             |    | Guaranteed Base *           | \$ | 3,911        | \$                             | 13,967,354        | Guaranteed Base *           | \$ | 13,967,354        |
| Per Pupil Assessment                | \$           | 362,015       | Growth                            | 0.000                 |    | At Risk                     |    | 550          |                                | 1,964,691         | At Risk                     |    | 1,964,691         |
| 91-92 State Per Pupil Funding       | \$           | 2,965.00      | Prior Year AADA Plus Growth       | 3,571.300             |    | Home & Hospital             |    | 21           |                                | 76,220            | Exceptional Child           |    | 3,330,412         |
| Transportation (Unprorated)         | \$           | 2,308,021     | At Risk                           | 3,349.000             |    | Exceptional Child           |    | 933          |                                | 3,330,412         | Home & Hospital             |    | 76,220            |
| Maximum Tier I Rate                 |              | 47.1          | Prior Year December 1 Child Count |                       |    | Transportation              |    | 380          |                                | 1,357,769         | Limited English Proficiency |    | 2,253             |
| Levied Equivalent Rate              |              | 52.2          | Low (Severe: Weight 2.35)         | 81                    |    | Limited English Proficiency |    | 1            |                                | 2,253             | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |              | 52.2          | Moderate (Moderate: Weight 1.17)  | 512                   |    | Calculated Base Funding     | \$ | <b>5,796</b> | \$                             | <b>20,698,699</b> | Prior Year Adjustment       |    | 33                |
| Current year Levied Equivalent Rate |              | 52.2          | High (Speech: Weight 0.24)        | 259                   |    | Less 30 Cent Local Effort   |    | 1,086        |                                | 3,878,594         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 20.000                |    | Calculated State Portion    | \$ | <b>4,710</b> | \$                             | <b>16,820,105</b> | January Growth **           |    | 0                 |
|                                     |              |               | Limited English Proficiency       | 6                     |    | Base Prorated Adjustment    |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       |    | Prior Year Adjustment       |    | 0            |                                | 33                | Negative Payment            |    | 0                 |
|                                     |              |               |                                   |                       |    | Adjusted State Portion      | \$ | <b>4,710</b> | \$                             | <b>16,820,138</b> | Less 30 Cent Local Effort   |    | 3,878,594         |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> |    | State Tier I                |    | 470          |                                | 1,677,800         | Less Capital Outlay         |    | 357,130           |
| FSPK                                | \$           | 646,432       | \$                                | 691,020               | \$ | 0                           | \$ | 691,020      |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
| Original Growth                     | \$           | 0             | \$                                | 0                     | \$ | 0                           | \$ | 0            |                                | 0                 | SEEK State Amount           | \$ | <b>15,105,239</b> |
| Equalized Growth                    | \$           | 0             |                                   |                       |    |                             |    |              |                                |                   |                             |    |                   |
| Recallable                          | \$           | 0             | \$                                | 0                     | \$ | 0                           | \$ | 0            |                                | 0                 |                             |    |                   |
| Equalized Facility Funding          | \$           | 0             | \$                                | 0                     | \$ | 0                           | \$ | 0            |                                | 0                 |                             |    |                   |
| BRAC                                | \$           | 0             | \$                                | 0                     | \$ | 0                           | \$ | 0            |                                | 0                 |                             |    |                   |
| Category Five                       | \$           | 0             | \$                                | 0                     | \$ | 0                           | \$ | 0            |                                | 0                 |                             |    |                   |
|                                     |              |               |                                   |                       |    | Total State SEEK *          | \$ | <b>5,180</b> | \$                             | <b>18,497,938</b> |                             |    |                   |
|                                     |              |               |                                   |                       |    | January Growth **           |    |              |                                | 0                 |                             |    |                   |
|                                     |              |               |                                   |                       |    | 4% Adjusted Assessment **   |    |              |                                | 0                 |                             |    |                   |
|                                     |              |               |                                   |                       |    | Total State Funds           |    |              | \$                             | <b>18,497,938</b> |                             |    |                   |
|                                     |              |               |                                   |                       |    | Less Capital Outlay         |    |              |                                | 357,130           |                             |    |                   |
|                                     |              |               |                                   |                       |    | Net General Fund SEEK       | \$ |              | \$                             | <b>18,140,808</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$357,130.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 236 Harlan Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 123,576,145 | Prior Year End of Year AADA       | 655.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 2,561,705        | Guaranteed Base *           | \$ | 2,561,705        |
| Per Pupil Assessment                | \$ | 188,666     | Growth                            | 0.000   |  | At Risk                          |    | 335          |                                | 219,407          | At Risk                     |    | 219,407          |
| 91-92 State Per Pupil Funding       | \$ | 2,917.00    | Prior Year AADA Plus Growth       | 655.000 |  | Home & Hospital                  |    | 6            |                                | 3,811            | Exceptional Child           |    | 421,449          |
| Transportation (Unprorated)         | \$ | 103,752     | At Risk                           | 374.000 |  | Exceptional Child                |    | 643          |                                | 421,449          | Home & Hospital             |    | 3,811            |
| Maximum Tier I Rate                 |    | 45.1        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 93           |                                | 61,036           | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 58.1        | Low (Severe: Weight 2.35)         | 18      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 58.1        | Moderate (Moderate: Weight 1.17)  | 50      |  | Calculated Base Funding          | \$ | <b>4,988</b> | \$                             | <b>3,267,408</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 58.1        | High (Speech: Weight 0.24)        | 29      |  | Less 30 Cent Local Effort        |    | 566          |                                | 370,728          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 1.000   |  | Calculated State Portion         | \$ | <b>4,422</b> | \$                             | <b>2,896,680</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,422</b> | \$                             | <b>2,896,680</b> | Less 30 Cent Local Effort   |    | 370,728          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 567          |                                | 371,450          | Less Capital Outlay         |    | 65,500           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>567</b>   | \$                             | <b>371,450</b>   | SEEK State Amount           | \$ | <b>2,770,144</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,990</b> | \$                             | <b>3,268,130</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>3,268,130</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 65,500           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>3,202,630</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$65,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 241 Harrison County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                   |
| Assessment                          | \$ | 1,019,000,000 | Prior Year End of Year AADA       | 2,704.400 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 10,576,908                     | Guaranteed Base *           | \$ | 10,576,908        |
| Per Pupil Assessment                | \$ | 376,793       | Growth                            | 0.000     |  | At Risk                          |    | 371          |    | 1,003,289                      | At Risk                     |    | 1,003,289         |
| 91-92 State Per Pupil Funding       | \$ | 2,739.00      | Prior Year AADA Plus Growth       | 2,704.400 |  | Home & Hospital                  |    | 10           |    | 26,677                         | Exceptional Child           |    | 1,818,928         |
| Transportation (Unprorated)         | \$ | 1,731,142     | At Risk                           | 1,710.200 |  | Exceptional Child                |    | 673          |    | 1,818,928                      | Home & Hospital             |    | 26,677            |
| Maximum Tier I Rate                 |    | 46.2          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 377          |    | 1,018,401                      | Limited English Proficiency |    | 9,386             |
| Levied Equivalent Rate              |    | 56.0          | Low (Severe: Weight 2.35)         | 65        |  | Limited English Proficiency      |    | 3            |    | 9,386                          | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 56.0          | Moderate (Moderate: Weight 1.17)  | 245       |  | Calculated Base Funding          | \$ | <b>5,344</b> | \$ | <b>14,453,589</b>              | Prior Year Adjustment       |    | 23                |
| Current year Levied Equivalent Rate |    | 56.0          | High (Speech: Weight 0.24)        | 107       |  | Less 30 Cent Local Effort        |    | 1,130        |    | 3,057,000                      | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 7.000     |  | Calculated State Portion         | \$ | <b>4,214</b> | \$ | <b>11,396,589</b>              | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 25        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 23                             | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,214</b> | \$ | <b>11,396,612</b>              | Less 30 Cent Local Effort   |    | 3,057,000         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 418          |    | 1,130,509                      | Less Capital Outlay         |    | 270,440           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>418</b>   | \$ | <b>1,130,509</b>               | SEEK State Amount           | \$ | <b>10,107,771</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,632</b> | \$ | <b>12,527,121</b>              |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$ | <b>12,527,121</b>              |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |    | 270,440                        |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>12,256,681</b>              |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$270,440.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 245 Hart County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |  | <b>SEEK CALCULATION:</b>         |          |               | <b>SEEK STATE CALCULATION:</b> |              |  |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|--|----------------------------------|----------|---------------|--------------------------------|--------------|--|
|                                     |              |              |                                   |                       |  | <u>Per Pupil</u>                 |          | <u>Total</u>  |                                | <u>Total</u> |  |
| Assessment                          | \$           | 657,300,542  | Prior Year End of Year AADA       | 2,117.000             |  | Guaranteed Base *                | \$ 3,911 | \$ 8,279,587  | Guaranteed Base *              | \$ 8,279,587 |  |
| Per Pupil Assessment                | \$           | 310,487      | Growth                            | 0.000                 |  | At Risk                          | 423      | 894,641       | At Risk                        | 894,641      |  |
| 91-92 State Per Pupil Funding       | \$           | 3,068.00     | Prior Year AADA Plus Growth       | 2,117.000             |  | Home & Hospital                  | 13       | 26,677        | Exceptional Child              | 1,646,492    |  |
| Transportation (Unprorated)         | \$           | 1,531,865    | At Risk                           | 1,525.000             |  | Exceptional Child                | 778      | 1,646,492     | Home & Hospital                | 26,677       |  |
| Maximum Tier I Rate                 |              | 46.7         | Prior Year December 1 Child Count |                       |  | Transportation                   | 426      | 901,170       | Limited English Proficiency    | 5,632        |  |
| Levied Equivalent Rate              |              | 69.0         | Low (Severe: Weight 2.35)         | 69                    |  | Limited English Proficiency      | 3        | 5,632         | Hold Harmless                  | 0            |  |
| Base Year Levied Equivalent Rate    |              | 69.0         | Moderate (Moderate: Weight 1.17)  | 204                   |  | Calculated Base Funding          | \$ 5,552 | \$ 11,754,199 | Prior Year Adjustment          | 0            |  |
| Current year Levied Equivalent Rate |              | 69.0         | High (Speech: Weight 0.24)        | 84                    |  | Less 30 Cent Local Effort        | 931      | 1,971,902     | SFSF **                        | 0            |  |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 7.000                 |  | Calculated State Portion         | \$ 4,621 | \$ 9,782,297  | January Growth **              | 0            |  |
|                                     |              |              | Limited English Proficiency       | 15                    |  | Base Prorated Adjustment         | 0        | 0             | 4% Adjusted Assessment **      | 0            |  |
|                                     |              |              |                                   |                       |  | Prior Year Adjustment            | 0        | 0             | Negative Payment               | 0            |  |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |  | Adjusted State Portion           | \$ 4,621 | \$ 9,782,297  | Less 30 Cent Local Effort      | 1,971,902    |  |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated</u>                   | <u>Adjusted State</u> |  | State Tier I                     | 514      | 1,087,638     | Less Capital Outlay            | 211,700      |  |
|                                     |              |              | <u>Adjustment</u>                 |                       |  | State Tier I Prorated Adjustment | 0        | 0             | Base Prorated Adjustment       | 0            |  |
| FSPK                                | \$ 328,650   | \$ 464,166   | \$ 0                              | \$ 464,166            |  | Adjusted Tier I                  | \$ 514   | \$ 1,087,638  | SEEK State Amount              | \$ 8,669,427 |  |
| Original Growth                     | \$ 0         | \$ 0         | \$ 0                              | \$ 0                  |  | Hold Harmless                    | 0        | 0             |                                |              |  |
| Equalized Growth                    | \$ 0         |              |                                   |                       |  | Total State SEEK *               | \$ 5,135 | \$ 10,869,935 |                                |              |  |
| Recallable                          | \$ 0         | \$ 0         | \$ 0                              | \$ 0                  |  | January Growth **                |          | 0             |                                |              |  |
| Equalized Facility Funding          | \$ 0         | \$ 0         | \$ 0                              | \$ 0                  |  | 4% Adjusted Assessment **        |          | 0             |                                |              |  |
| BRAC                                | \$ 0         | \$ 0         | \$ 0                              | \$ 0                  |  | Total State Funds                |          | \$ 10,869,935 |                                |              |  |
| Category Five                       | \$ 0         | \$ 0         | \$ 0                              | \$ 0                  |  | Less Capital Outlay              |          | 211,700       |                                |              |  |
|                                     |              |              |                                   |                       |  | Net General Fund SEEK            |          | \$ 10,658,235 |                                |              |  |

\* CAPITAL OUTLAY in the amount of \$211,700.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 246 Hazard Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 228,303,614 | Prior Year End of Year AADA       | 844.096 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,301,259        | Guaranteed Base *           | \$ | 3,301,259        |
| Per Pupil Assessment                | \$ | 270,471     | Growth                            | 0.000   |  | At Risk                          |    | 369          |                                | 311,717          | At Risk                     |    | 311,717          |
| 91-92 State Per Pupil Funding       | \$ | 2,560.00    | Prior Year AADA Plus Growth       | 844.096 |  | Home & Hospital                  |    | 19           |                                | 15,743           | Exceptional Child           |    | 568,972          |
| Transportation (Unprorated)         | \$ | 239,246     | At Risk                           | 531.351 |  | Exceptional Child                |    | 674          |                                | 568,972          | Home & Hospital             |    | 15,743           |
| Maximum Tier I Rate                 |    | 45.5        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 167          |                                | 140,744          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 74.0        | Low (Severe: Weight 2.35)         | 22      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 74.0        | Moderate (Moderate: Weight 1.17)  | 74      |  | Calculated Base Funding          | \$ | <b>5,140</b> | \$                             | <b>4,338,435</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 74.0        | High (Speech: Weight 0.24)        | 30      |  | Less 30 Cent Local Effort        |    | 811          |                                | 684,911          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 4.131   |  | Calculated State Portion         | \$ | <b>4,328</b> | \$                             | <b>3,653,524</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,328</b> | \$                             | <b>3,653,524</b> | Less 30 Cent Local Effort   |    | 684,911          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 504          |                                | 425,207          | Less Capital Outlay         |    | 84,410           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>504</b>   | \$                             | <b>425,207</b>   | SEEK State Amount           | \$ | <b>3,428,370</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,832</b> | \$                             | <b>4,078,731</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>4,078,731</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 84,410           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>3,994,321</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$84,410.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 251 Henderson County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   | <b>SEEK CALCULATION:</b> |                                  |                 | <b>SEEK STATE CALCULATION:</b> |                             |                      |
|-------------------------------------|--------------|---------------|-----------------------------------|--------------------------|----------------------------------|-----------------|--------------------------------|-----------------------------|----------------------|
|                                     |              |               |                                   |                          | <u>Per Pupil</u>                 | <u>Total</u>    |                                |                             |                      |
| Assessment                          | \$           | 2,958,752,182 | Prior Year End of Year AADA       | 6,503.007                | Guaranteed Base *                | \$ 3,911        | \$ 25,433,260                  | Guaranteed Base *           | \$ 25,433,260        |
| Per Pupil Assessment                | \$           | 454,982       | Growth                            | 0.000                    | At Risk                          | 359             | 2,336,070                      | At Risk                     | 2,336,070            |
| 91-92 State Per Pupil Funding       | \$           | 2,419.00      | Prior Year AADA Plus Growth       | 6,503.007                | Home & Hospital                  | 24              | 154,601                        | Exceptional Child           | 4,249,184            |
| Transportation (Unprorated)         | \$           | 4,068,481     | At Risk                           | 3,982.050                | Exceptional Child                | 653             | 4,249,184                      | Home & Hospital             | 154,601              |
| Maximum Tier I Rate                 |              | 46.2          | Prior Year December 1 Child Count |                          | Transportation                   | 368             | 2,393,418                      | Limited English Proficiency | 40,925               |
| Levied Equivalent Rate              |              | 66.4          | Low (Severe: Weight 2.35)         | 182                      | Limited English Proficiency      | 6               | 40,925                         | Hold Harmless               | 0                    |
| Base Year Levied Equivalent Rate    |              | 66.4          | Moderate (Moderate: Weight 1.17)  | 489                      | Calculated Base Funding          | \$ <b>5,322</b> | \$ <b>34,607,458</b>           | Prior Year Adjustment       | 44                   |
| Current year Levied Equivalent Rate |              | 66.4          | High (Speech: Weight 0.24)        | 361                      | Less 30 Cent Local Effort        | 1,365           | 8,876,257                      | SFSF **                     | 0                    |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 40.567                   | Calculated State Portion         | \$ <b>3,957</b> | \$ <b>25,731,201</b>           | January Growth **           | 0                    |
|                                     |              |               | Limited English Proficiency       | 109                      | Base Prorated Adjustment         | 0               | 0                              | 4% Adjusted Assessment **   | 0                    |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                          | Prior Year Adjustment            | 0               | 44                             | Negative Payment            | 0                    |
|                                     |              |               |                                   |                          | Adjusted State Portion           | \$ <b>3,957</b> | \$ <b>25,731,245</b>           | Less 30 Cent Local Effort   | 8,876,257            |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u>    | State Tier I                     | 329             | 2,136,390                      | Less Capital Outlay         | 650,301              |
| FSPK                                | \$ 1,479,376 | \$ 956,000    | \$ 0                              | \$ 956,000               | State Tier I Prorated Adjustment | 0               | 0                              | Base Prorated Adjustment    | 0                    |
| Original Growth                     | \$ 0         | \$ 0          | \$ 0                              | \$ 0                     | Adjusted Tier I                  | \$ <b>329</b>   | \$ <b>2,136,390</b>            | SEEK State Amount           | \$ <b>22,687,526</b> |
| Equalized Growth                    | \$ 0         |               |                                   |                          | Hold Harmless                    | 0               | 0                              |                             |                      |
| Recallable                          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                     | Total State SEEK *               | \$ <b>4,285</b> | \$ <b>27,867,635</b>           |                             |                      |
| Equalized Facility Funding          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                     | January Growth **                |                 | 0                              |                             |                      |
| BRAC                                | \$ 0         | \$ 0          | \$ 0                              | \$ 0                     | 4% Adjusted Assessment **        |                 | 0                              |                             |                      |
| Category Five                       | \$ 0         | \$ 0          | \$ 0                              | \$ 0                     | Total State Funds                |                 | \$ <b>27,867,635</b>           |                             |                      |
|                                     |              |               |                                   |                          | Less Capital Outlay              |                 | 650,301                        |                             |                      |
|                                     |              |               |                                   |                          | Net General Fund SEEK            |                 | \$ <b>27,217,334</b>           |                             |                      |

\* CAPITAL OUTLAY in the amount of \$650,301.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 255 Henry County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 707,762,902 | Prior Year End of Year AADA       | 1,934.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 7,563,874                      | Guaranteed Base *           | \$ | 7,563,874        |
| Per Pupil Assessment                | \$ | 365,958     | Growth                            | 0.000     |  | At Risk                          |    | 336          |    | 649,128                        | At Risk                     |    | 649,128          |
| 91-92 State Per Pupil Funding       | \$ | 2,658.00    | Prior Year AADA Plus Growth       | 1,934.000 |  | Home & Hospital                  |    | 11           |    | 20,961                         | Exceptional Child           |    | 1,118,663        |
| Transportation (Unprorated)         | \$ | 1,383,731   | At Risk                           | 1,106.500 |  | Exceptional Child                |    | 578          |    | 1,118,663                      | Home & Hospital             |    | 20,961           |
| Maximum Tier I Rate                 |    | 46.1        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 421          |    | 814,025                        | Limited English Proficiency |    | 6,758            |
| Levied Equivalent Rate              |    | 73.8        | Low (Severe: Weight 2.35)         | 37        |  | Limited English Proficiency      |    | 3            |    | 6,758                          | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 73.8        | Moderate (Moderate: Weight 1.17)  | 156       |  | Calculated Base Funding          | \$ | <b>5,260</b> | \$ | <b>10,173,409</b>              | Prior Year Adjustment       |    | 19               |
| Current year Levied Equivalent Rate |    | 73.8        | High (Speech: Weight 0.24)        | 69        |  | Less 30 Cent Local Effort        |    | 1,098        |    | 2,123,289                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 5.500     |  | Calculated State Portion         | \$ | <b>4,162</b> | \$ | <b>8,050,120</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 18        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 19                             | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,162</b> | \$ | <b>8,050,139</b>               | Less 30 Cent Local Effort   |    | 2,123,289        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 426          |    | 824,111                        | Less Capital Outlay         |    | 193,400          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>426</b>   | \$ | <b>824,111</b>                 | SEEK State Amount           | \$ | <b>7,042,714</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,589</b> | \$ | <b>8,874,250</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>8,874,250</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 193,400                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>8,680,850</b>               |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 353,881   | \$ 370,402   | \$ 0                       | \$ 370,402            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 353,881   | \$ 370,402   | \$ 0                       | \$ 370,402            |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$193,400.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 261 Hickman County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                     |
|-------------------------------------|----|-------------|-------------------------------------|
| Assessment                          | \$ | 316,656,738 | Prior Year End of Year AADA 683.000 |
| Per Pupil Assessment                | \$ | 463,626     | Growth 0.000                        |
| 91-92 State Per Pupil Funding       | \$ | 2,792.00    | Prior Year AADA Plus Growth 683.000 |
| Transportation (Unprorated)         | \$ | 720,643     | At Risk 425.000                     |
| Maximum Tier I Rate                 |    | 47.3        | Prior Year December 1 Child Count   |
| Levied Equivalent Rate              |    | 66.7        | Low (Severe: Weight 2.35) 11        |
| Base Year Levied Equivalent Rate    |    | 66.7        | Moderate (Moderate: Weight 1.17) 89 |
| Current year Levied Equivalent Rate |    | 66.7        | High (Speech: Weight 0.24) 31       |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital 2.000    |
|                                     |    |             | Limited English Proficiency 2       |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 158,328   | \$ 97,455    | \$ 0                       | \$ 97,455             |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

| <b>SEEK CALCULATION:</b>         | <u>Per Pupil</u> | <u>Total</u>        |
|----------------------------------|------------------|---------------------|
| Guaranteed Base *                | \$ 3,911         | \$ 2,671,213        |
| At Risk                          | 365              | 249,326             |
| Home & Hospital                  | 11               | 7,622               |
| Exceptional Child                | 787              | 537,450             |
| Transportation                   | 621              | 423,942             |
| Limited English Proficiency      | 1                | 751                 |
| Calculated Base Funding          | \$ <b>5,696</b>  | \$ <b>3,890,304</b> |
| Less 30 Cent Local Effort        | 1,391            | 949,970             |
| Calculated State Portion         | \$ <b>4,305</b>  | \$ <b>2,940,334</b> |
| Base Prorated Adjustment         | 0                | 0                   |
| Prior Year Adjustment            | 0                | 8                   |
| Adjusted State Portion           | \$ <b>4,305</b>  | \$ <b>2,940,342</b> |
| State Tier I                     | 350              | 239,291             |
| State Tier I Prorated Adjustment | 0                | 0                   |
| Adjusted Tier I                  | \$ <b>350</b>    | \$ <b>239,291</b>   |
| Hold Harmless                    | 0                | 0                   |
| Total State SEEK *               | \$ <b>4,655</b>  | \$ <b>3,179,633</b> |
| January Growth **                |                  | 0                   |
| 4% Adjusted Assessment **        |                  | 0                   |
| Total State Funds                |                  | \$ <b>3,179,633</b> |
| Less Capital Outlay              |                  | 68,300              |
| Net General Fund SEEK            |                  | \$ <b>3,111,333</b> |

| <b>SEEK STATE CALCULATION:</b> | <u>Total</u>        |
|--------------------------------|---------------------|
| Guaranteed Base *              | \$ 2,671,213        |
| At Risk                        | 249,326             |
| Exceptional Child              | 537,450             |
| Home & Hospital                | 7,622               |
| Limited English Proficiency    | 751                 |
| Hold Harmless                  | 0                   |
| Prior Year Adjustment          | 8                   |
| SFSF **                        | 0                   |
| January Growth **              | 0                   |
| 4% Adjusted Assessment **      | 0                   |
| Negative Payment               | 0                   |
| Less 30 Cent Local Effort      | 949,970             |
| Less Capital Outlay            | 68,300              |
| Base Prorated Adjustment       | 0                   |
| SEEK State Amount              | \$ <b>2,448,100</b> |

\* CAPITAL OUTLAY in the amount of \$68,300.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 265 Hopkins County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   | <b>SEEK CALCULATION:</b> |                                  |              |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|--------------|---------------|-----------------------------------|--------------------------|----------------------------------|--------------|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |              |               |                                   | <u>Per Pupil</u>         |                                  | <u>Total</u> |              | <u>Total</u>                   |                   |                             |    |                   |
| Assessment                          | \$           | 2,685,372,131 | Prior Year End of Year AADA       | 6,235.200                | Guaranteed Base *                | \$           | 3,911        | \$                             | 24,385,867        | Guaranteed Base *           | \$ | 24,385,867        |
| Per Pupil Assessment                | \$           | 430,679       | Growth                            | 0.000                    | At Risk                          |              | 383          |                                | 2,389,425         | At Risk                     |    | 2,389,425         |
| 91-92 State Per Pupil Funding       | \$           | 2,522.00      | Prior Year AADA Plus Growth       | 6,235.200                | Home & Hospital                  |              | 11           |                                | 71,647            | Exceptional Child           |    | 5,146,759         |
| Transportation (Unprorated)         | \$           | 3,945,200     | At Risk                           | 4,073.000                | Exceptional Child                |              | 825          |                                | 5,146,759         | Home & Hospital             |    | 71,647            |
| Maximum Tier I Rate                 |              | 46.5          | Prior Year December 1 Child Count |                          | Transportation                   |              | 372          |                                | 2,320,894         | Limited English Proficiency |    | 20,275            |
| Levied Equivalent Rate              |              | 59.7          | Low (Severe: Weight 2.35)         | 182                      | Limited English Proficiency      |              | 3            |                                | 20,275            | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |              | 59.7          | Moderate (Moderate: Weight 1.17)  | 719                      | Calculated Base Funding          | \$           | <b>5,507</b> | \$                             | <b>34,334,867</b> | Prior Year Adjustment       |    | 46                |
| Current year Levied Equivalent Rate |              | 59.7          | High (Speech: Weight 0.24)        | 196                      | Less 30 Cent Local Effort        |              | 1,292        |                                | 8,056,116         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 18.800                   | Calculated State Portion         | \$           | <b>4,215</b> | \$                             | <b>26,278,751</b> | January Growth **           |    | 0                 |
|                                     |              |               | Limited English Proficiency       | 54                       | Base Prorated Adjustment         |              | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                          | Prior Year Adjustment            |              | 0            |                                | 46                | Negative Payment            |    | 0                 |
|                                     |              |               |                                   |                          | Adjusted State Portion           | \$           | <b>4,215</b> | \$                             | <b>26,278,797</b> | Less 30 Cent Local Effort   |    | 8,056,116         |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u>    | State Tier I                     |              | 368          |                                | 2,292,366         | Less Capital Outlay         |    | 623,520           |
| FSPK                                | \$           | 1,342,686     | \$                                | 992,396                  | State Tier I Prorated Adjustment |              | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
| Original Growth                     | \$           | 0             | \$                                | 0                        | Adjusted Tier I                  | \$           | <b>368</b>   | \$                             | <b>2,292,366</b>  | SEEK State Amount           | \$ | <b>23,334,383</b> |
| Equalized Growth                    | \$           | 0             |                                   |                          | Hold Harmless                    |              | 0            |                                | 0                 |                             |    |                   |
| Recallable                          | \$           | 0             | \$                                | 0                        | Total State SEEK *               | \$           | <b>4,582</b> | \$                             | <b>28,571,163</b> |                             |    |                   |
| Equalized Facility Funding          | \$           | 0             | \$                                | 0                        | January Growth **                |              |              |                                | 0                 |                             |    |                   |
| BRAC                                | \$           | 0             | \$                                | 0                        | 4% Adjusted Assessment **        |              |              |                                | 0                 |                             |    |                   |
| Category Five                       | \$           | 0             | \$                                | 0                        |                                  |              |              |                                |                   |                             |    |                   |
|                                     |              |               |                                   |                          | Total State Funds                |              |              | \$                             | <b>28,571,163</b> |                             |    |                   |
|                                     |              |               |                                   |                          | Less Capital Outlay              |              |              |                                | 623,520           |                             |    |                   |
|                                     |              |               |                                   |                          | Net General Fund SEEK            |              |              | \$                             | <b>27,947,643</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$623,520.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 271 Jackson County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |                             |    |                  |
| Assessment                          | \$ | 378,576,401 | Prior Year End of Year AADA       | 1,909.900 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 7,469,619         | Guaranteed Base *           | \$ | 7,469,619        |
| Per Pupil Assessment                | \$ | 198,218     | Growth                            | 0.000     |  | At Risk                          |    | 470          |                                | 897,575           | At Risk                     |    | 897,575          |
| 91-92 State Per Pupil Funding       | \$ | 3,217.00    | Prior Year AADA Plus Growth       | 1,909.900 |  | Home & Hospital                  |    | 17           |                                | 31,631            | Exceptional Child           |    | 2,120,701        |
| Transportation (Unprorated)         | \$ | 1,697,441   | At Risk                           | 1,530.000 |  | Exceptional Child                |    | 1,110        |                                | 2,120,701         | Home & Hospital             |    | 31,631           |
| Maximum Tier I Rate                 |    | 47.8        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 523          |                                | 998,576           | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 75.0        | Low (Severe: Weight 2.35)         | 68        |  | Limited English Proficiency      |    | 0            |                                | 0                 | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 75.0        | Moderate (Moderate: Weight 1.17)  | 308       |  | Calculated Base Funding          | \$ | <b>6,031</b> | \$                             | <b>11,518,102</b> | Prior Year Adjustment       |    | 33               |
| Current year Levied Equivalent Rate |    | 75.0        | High (Speech: Weight 0.24)        | 92        |  | Less 30 Cent Local Effort        |    | 595          |                                | 1,135,729         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 8.300     |  | Calculated State Portion         | \$ | <b>5,436</b> | \$                             | <b>10,382,373</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 33                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>5,436</b> | \$                             | <b>10,382,406</b> | Less 30 Cent Local Effort   |    | 1,135,729        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 706          |                                | 1,347,574         | Less Capital Outlay         |    | 190,990          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>706</b>   | \$                             | <b>1,347,574</b>  | SEEK State Amount           | \$ | <b>9,192,840</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>6,142</b> | \$                             | <b>11,729,980</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  |                                  |    |              |                                |                   |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>11,729,980</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 190,990           |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>11,538,990</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 189,288   | \$ 525,969   | \$ 0                       | \$ 525,969            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 189,288   | \$ 525,969   | \$ 0                       | \$ 525,969            |  |

\* CAPITAL OUTLAY in the amount of \$190,990.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 272 Jackson Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |            |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |            |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 41,027,207 | Prior Year End of Year AADA       | 368.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 1,439,248        | Guaranteed Base *           | \$ | 1,439,248        |
| Per Pupil Assessment                | \$ | 111,487    | Growth                            | 0.000   |  | At Risk                          |    | 322          |                                | 118,503          | At Risk                     |    | 118,503          |
| 91-92 State Per Pupil Funding       | \$ | 2,914.00   | Prior Year AADA Plus Growth       | 368.000 |  | Home & Hospital                  |    | 2            |                                | 762              | Exceptional Child           |    | 195,667          |
| Transportation (Unprorated)         | \$ | 79,766     | At Risk                           | 202.000 |  | Exceptional Child                |    | 532          |                                | 195,667          | Home & Hospital             |    | 762              |
| Maximum Tier I Rate                 |    | 45.0       | Prior Year December 1 Child Count |         |  | Transportation                   |    | 128          |                                | 46,925           | Limited English Proficiency |    | 375              |
| Levied Equivalent Rate              |    | 84.7       | Low (Severe: Weight 2.35)         | 11      |  | Limited English Proficiency      |    | 1            |                                | 375              | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 84.7       | Moderate (Moderate: Weight 1.17)  | 18      |  | Calculated Base Funding          | \$ | <b>4,895</b> | \$                             | <b>1,801,480</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 84.7       | High (Speech: Weight 0.24)        | 13      |  | Less 30 Cent Local Effort        |    | 334          |                                | 123,082          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000      | Prior Year Home & Hospital        | 0.200   |  | Calculated State Portion         | \$ | <b>4,561</b> | \$                             | <b>1,678,398</b> | January Growth **           |    | 0                |
|                                     |    |            | Limited English Proficiency       | 1       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |            |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted State Portion           | \$ | <b>4,561</b> | \$                             | <b>1,678,398</b> | Less 30 Cent Local Effort   |    | 123,082          |
|                                     |    |            |                                   |         |  | State Tier I                     |    | 636          |                                | 234,193          | Less Capital Outlay         |    | 36,800           |
|                                     |    |            |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted Tier I                  | \$ | <b>636</b>   | \$                             | <b>234,193</b>   | SEEK State Amount           | \$ | <b>1,594,673</b> |
|                                     |    |            |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State SEEK *               | \$ | <b>5,197</b> | \$                             | <b>1,912,591</b> |                             |    |                  |
|                                     |    |            |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State Funds                |    |              | \$                             | <b>1,912,591</b> |                             |    |                  |
|                                     |    |            |                                   |         |  | Less Capital Outlay              |    |              |                                | 36,800           |                             |    |                  |
|                                     |    |            |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>1,875,791</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$36,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 275 Jefferson County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:48 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |                |                                   |            | <b>SEEK CALCULATION:</b>         |                 |                       | <b>SEEK STATE CALCULATION:</b> |                       |
|-------------------------------------|----|----------------|-----------------------------------|------------|----------------------------------|-----------------|-----------------------|--------------------------------|-----------------------|
|                                     |    |                |                                   |            | <u>Per Pupil</u>                 |                 | <u>Total</u>          |                                |                       |
| Assessment                          | \$ | 64,286,348,393 | Prior Year End of Year AADA       | 87,123.000 | Guaranteed Base *                | \$ 3,911        | \$ 340,738,053        | Guaranteed Base *              | \$ 340,738,053        |
| Per Pupil Assessment                | \$ | 737,880        | Growth                            | 0.000      | At Risk                          | 412             | 35,901,924            | At Risk                        | 35,901,924            |
| 91-92 State Per Pupil Funding       | \$ | 2,356.00       | Prior Year AADA Plus Growth       | 87,123.000 | Home & Hospital                  | 22              | 1,894,067             | Exceptional Child              | 57,695,502            |
| Transportation (Unprorated)         | \$ | 54,840,187     | At Risk                           | 61,198.200 | Exceptional Child                | 662             | 57,695,502            | Home & Hospital                | 1,894,067             |
| Maximum Tier I Rate                 |    | 46.3           | Prior Year December 1 Child Count |            | Transportation                   | 370             | 32,261,547            | Limited English Proficiency    | 2,432,955             |
| Levied Equivalent Rate              |    | 89.6           | Low (Severe: Weight 2.35)         | 2,784      | Limited English Proficiency      | 28              | 2,432,955             | Hold Harmless                  | 0                     |
| Base Year Levied Equivalent Rate    |    | 89.6           | Moderate (Moderate: Weight 1.17)  | 6,511      | Calculated Base Funding          | \$ <b>5,405</b> | \$ <b>470,924,048</b> | Prior Year Adjustment          | 0                     |
| Current year Levied Equivalent Rate |    | 89.6           | High (Speech: Weight 0.24)        | 2,466      | Less 30 Cent Local Effort        | 2,214           | 192,859,045           | SFSF **                        | 0                     |
| Current Year Second Month Growth %  |    | 0.000          | Prior Year Home & Hospital        | 497.000    | Calculated State Portion         | \$ <b>3,192</b> | \$ <b>278,065,003</b> | January Growth **              | 0                     |
|                                     |    |                | Limited English Proficiency       | 6,480      | Base Prorated Adjustment         | 0               | 0                     | 4% Adjusted Assessment **      | 0                     |
|                                     |    |                |                                   |            | Prior Year Adjustment            | 0               | 0                     | Negative Payment               | 0                     |
|                                     |    |                |                                   |            | Adjusted State Portion           | \$ <b>3,192</b> | \$ <b>278,065,003</b> | Less 30 Cent Local Effort      | 192,859,045           |
|                                     |    |                |                                   |            | State Tier I                     | 13              | 1,098,982             | Less Capital Outlay            | 8,712,300             |
|                                     |    |                |                                   |            | State Tier I Prorated Adjustment | 0               | 0                     | Base Prorated Adjustment       | 0                     |
|                                     |    |                |                                   |            | Adjusted Tier I                  | \$ <b>13</b>    | \$ <b>1,098,982</b>   | SEEK State Amount              | \$ <b>237,091,156</b> |
|                                     |    |                |                                   |            | Hold Harmless                    | 0               | 0                     |                                |                       |
|                                     |    |                |                                   |            | Total State SEEK *               | \$ <b>3,204</b> | \$ <b>279,163,985</b> |                                |                       |
|                                     |    |                |                                   |            | January Growth **                |                 | 0                     |                                |                       |
|                                     |    |                |                                   |            | 4% Adjusted Assessment **        |                 | 0                     |                                |                       |
|                                     |    |                |                                   |            | Total State Funds                |                 | \$ <b>279,163,985</b> |                                |                       |
|                                     |    |                |                                   |            | Less Capital Outlay              |                 | 8,712,300             |                                |                       |
|                                     |    |                |                                   |            | Net General Fund SEEK            |                 | \$ <b>270,451,685</b> |                                |                       |

| <b>NICKELS CALCULATION:</b> |               |              |                            |                       |  |
|-----------------------------|---------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u>  | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 32,143,174 | \$ 484,389   | \$ 0                       | \$ 484,389            |  |
| Original Growth             | \$ 0          | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0          |              |                            |                       |  |
| Recallable                  | \$ 0          | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0          | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0          | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0          | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$8,712,300.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 276 Jenkins Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                                  | <b>SEEK CALCULATION:</b> |              |              |                  | <b>SEEK STATE CALCULATION:</b> |    |                  |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|----------------------------------|--------------------------|--------------|--------------|------------------|--------------------------------|----|------------------|
|                                     |              |              |                                   |                       |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                  | <u>Total</u>                   |    |                  |
| Assessment                          | \$           | 62,410,094   | Prior Year End of Year AADA       | 452.400               | Guaranteed Base *                | \$                       | 3,911        | \$           | 1,769,336        | Guaranteed Base *              | \$ | 1,769,336        |
| Per Pupil Assessment                | \$           | 137,953      | Growth                            | 0.000                 | At Risk                          |                          | 539          |              | 243,636          | At Risk                        |    | 243,636          |
| 91-92 State Per Pupil Funding       | \$           | 3,171.00     | Prior Year AADA Plus Growth       | 452.400               | Home & Hospital                  |                          | 70           |              | 31,631           | Exceptional Child              |    | 455,280          |
| Transportation (Unprorated)         | \$           | 305,455      | At Risk                           | 415.300               | Exceptional Child                |                          | 1,006        |              | 455,280          | Home & Hospital                |    | 31,631           |
| Maximum Tier I Rate                 |              | 47.4         | Prior Year December 1 Child Count |                       | Transportation                   |                          | 397          |              | 179,694          | Limited English Proficiency    |    | 0                |
| Levied Equivalent Rate              |              | 88.8         | Low (Severe: Weight 2.35)         | 13                    | Limited English Proficiency      |                          | 0            |              | 0                | Hold Harmless                  |    | 0                |
| Base Year Levied Equivalent Rate    |              | 88.8         | Moderate (Moderate: Weight 1.17)  | 66                    | Calculated Base Funding          | \$                       | <b>5,923</b> | \$           | <b>2,679,577</b> | Prior Year Adjustment          |    | 0                |
| Current year Levied Equivalent Rate |              | 88.8         | High (Speech: Weight 0.24)        | 36                    | Less 30 Cent Local Effort        |                          | 414          |              | 187,230          | SFSF **                        |    | 0                |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 8.300                 | Calculated State Portion         | \$                       | <b>5,509</b> | \$           | <b>2,492,347</b> | January Growth **              |    | 0                |
|                                     |              |              | Limited English Proficiency       | 0                     | Base Prorated Adjustment         |                          | 0            |              | 0                | 4% Adjusted Assessment **      |    | 0                |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                                  | Prior Year Adjustment    |              |              | 0                | Negative Payment               |    | 0                |
|                                     |              |              |                                   |                       | Adjusted State Portion           | \$                       | <b>5,509</b> | \$           | <b>2,492,347</b> | Less 30 Cent Local Effort      |    | 187,230          |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     |                          | 759          |              | 343,296          | Less Capital Outlay            |    | 45,240           |
| FSPK                                | \$           | 31,205       | \$                                | 138,219               | State Tier I Prorated Adjustment |                          | 0            |              | 0                | Base Prorated Adjustment       |    | 0                |
| Original Growth                     | \$           | 0            | \$                                | 0                     | Adjusted Tier I                  | \$                       | <b>759</b>   | \$           | <b>343,296</b>   | SEEK State Amount              | \$ | <b>2,267,413</b> |
| Equalized Growth                    | \$           | 0            |                                   |                       | Hold Harmless                    |                          | 0            |              | 0                |                                |    |                  |
| Recallable                          | \$           | 0            | \$                                | 0                     | Total State SEEK *               | \$                       | <b>6,268</b> | \$           | <b>2,835,643</b> |                                |    |                  |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | January Growth **                |                          |              |              | 0                |                                |    |                  |
| BRAC                                | \$           | 0            | \$                                | 0                     | 4% Adjusted Assessment **        |                          |              |              | 0                |                                |    |                  |
| Category Five                       | \$           | 0            | \$                                | 0                     | Total State Funds                |                          |              | \$           | <b>2,835,643</b> |                                |    |                  |
|                                     |              |              |                                   |                       | Less Capital Outlay              |                          |              |              | 45,240           |                                |    |                  |
|                                     |              |              |                                   |                       | Net General Fund SEEK            |                          |              | \$           | <b>2,790,403</b> |                                |    |                  |

\* CAPITAL OUTLAY in the amount of \$45,240.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 281 Jessamine County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           | <b>SEEK CALCULATION:</b>         |          |               | <b>SEEK STATE CALCULATION:</b> |               |
|-------------------------------------|----|---------------|-----------------------------------|-----------|----------------------------------|----------|---------------|--------------------------------|---------------|
|                                     |    |               |                                   |           | <u>Per Pupil</u>                 |          | <u>Total</u>  |                                |               |
| Assessment                          | \$ | 3,984,977,559 | Prior Year End of Year AADA       | 7,007.918 | Guaranteed Base *                | \$ 3,911 | \$ 27,407,967 | Guaranteed Base *              | \$ 27,407,967 |
| Per Pupil Assessment                | \$ | 568,639       | Growth                            | 0.000     | At Risk                          | 344      | 2,412,278     | At Risk                        | 2,412,278     |
| 91-92 State Per Pupil Funding       | \$ | 2,399.00      | Prior Year AADA Plus Growth       | 7,007.918 | Home & Hospital                  | 8        | 57,039        | Exceptional Child              | 4,977,491     |
| Transportation (Unprorated)         | \$ | 4,604,905     | At Risk                           | 4,111.955 | Exceptional Child                | 710      | 4,977,491     | Home & Hospital                | 57,039        |
| Maximum Tier I Rate                 |    | 46.3          | Prior Year December 1 Child Count |           | Transportation                   | 387      | 2,708,987     | Limited English Proficiency    | 64,954        |
| Levied Equivalent Rate              |    | 71.0          | Low (Severe: Weight 2.35)         | 177       | Limited English Proficiency      | 9        | 64,954        | Hold Harmless                  | 0             |
| Base Year Levied Equivalent Rate    |    | 71.0          | Moderate (Moderate: Weight 1.17)  | 698       | Calculated Base Funding          | \$ 5,369 | \$ 37,628,716 | Prior Year Adjustment          | 30            |
| Current year Levied Equivalent Rate |    | 71.0          | High (Speech: Weight 0.24)        | 167       | Less 30 Cent Local Effort        | 1,706    | 11,954,933    | SFSF **                        | 0             |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 14.967    | Calculated State Portion         | \$ 3,664 | \$ 25,673,783 | January Growth **              | 0             |
|                                     |    |               | Limited English Proficiency       | 173       | Base Prorated Adjustment         | 0        | 0             | 4% Adjusted Assessment **      | 0             |
|                                     |    |               |                                   |           | Prior Year Adjustment            | 0        | 30            | Negative Payment               | 0             |
|                                     |    |               |                                   |           | Adjusted State Portion           | \$ 3,664 | \$ 25,673,813 | Less 30 Cent Local Effort      | 11,954,933    |
|                                     |    |               |                                   |           | State Tier I                     | 204      | 1,427,642     | Less Capital Outlay            | 700,792       |
|                                     |    |               |                                   |           | State Tier I Prorated Adjustment | 0        | 0             | Base Prorated Adjustment       | 0             |
|                                     |    |               |                                   |           | Adjusted Tier I                  | \$ 204   | \$ 1,427,642  | SEEK State Amount              | \$ 22,264,034 |
|                                     |    |               |                                   |           | Hold Harmless                    | 0        | 0             |                                |               |
|                                     |    |               |                                   |           | Total State SEEK *               | \$ 3,867 | \$ 27,101,455 |                                |               |
|                                     |    |               |                                   |           | January Growth **                |          | 0             |                                |               |
|                                     |    |               |                                   |           | 4% Adjusted Assessment **        |          | 0             |                                |               |
|                                     |    |               |                                   |           | Total State Funds                |          | \$ 27,101,455 |                                |               |
|                                     |    |               |                                   |           | Less Capital Outlay              |          | 700,792       |                                |               |
|                                     |    |               |                                   |           | Net General Fund SEEK            |          | \$ 26,400,663 |                                |               |

  

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$ 1,992,489 | \$ 631,977   | \$ 0                       | \$ 631,977            |
| Original Growth             | \$ 1,992,489 | \$ 631,977   | \$ 0                       | \$ 631,977            |
| Equalized Growth            | \$ 1,992,489 |              |                            |                       |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |

\* CAPITAL OUTLAY in the amount of \$700,792.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 285 Johnson County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                             | <b>SEEK CALCULATION:</b> |              |              |                                  | <b>SEEK STATE CALCULATION:</b> |                   |            |                   |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|-----------------------------|--------------------------|--------------|--------------|----------------------------------|--------------------------------|-------------------|------------|-------------------|
|                                     |              |              |                                   |                       |                             | <u>Per Pupil</u>         |              | <u>Total</u> |                                  | <u>Total</u>                   |                   |            |                   |
| Assessment                          | \$           | 873,531,894  | Prior Year End of Year AADA       | 3,300.000             | Guaranteed Base *           | \$                       | 3,911        | \$           | 12,906,300                       | Guaranteed Base *              | \$                | 12,906,300 |                   |
| Per Pupil Assessment                | \$           | 264,707      | Growth                            | 0.000                 | At Risk                     |                          | 411          |              | 1,357,156                        | At Risk                        |                   | 1,357,156  |                   |
| 91-92 State Per Pupil Funding       | \$           | 3,073.00     | Prior Year AADA Plus Growth       | 3,300.000             | Home & Hospital             |                          | 35           |              | 115,092                          | Exceptional Child              |                   | 2,451,415  |                   |
| Transportation (Unprorated)         | \$           | 2,504,883    | At Risk                           | 2,313.400             | Exceptional Child           |                          | 743          |              | 2,451,415                        | Home & Hospital                |                   | 115,092    |                   |
| Maximum Tier I Rate                 |              | 46.7         | Prior Year December 1 Child Count |                       | Transportation              |                          | 447          |              | 1,473,580                        | Limited English Proficiency    |                   | 1,502      |                   |
| Levied Equivalent Rate              |              | 51.7         | Low (Severe: Weight 2.35)         | 67                    | Limited English Proficiency |                          | 0            |              | 1,502                            | Hold Harmless                  |                   | 0          |                   |
| Base Year Levied Equivalent Rate    |              | 51.7         | Moderate (Moderate: Weight 1.17)  | 363                   | Calculated Base Funding     | \$                       | <b>5,547</b> | \$           | <b>18,305,045</b>                | Prior Year Adjustment          |                   | 45         |                   |
| Current year Levied Equivalent Rate |              | 51.7         | High (Speech: Weight 0.24)        | 186                   | Less 30 Cent Local Effort   |                          | 794          |              | 2,620,596                        | SFSF **                        |                   | 0          |                   |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 30.200                | Calculated State Portion    | \$                       | <b>4,753</b> | \$           | <b>15,684,449</b>                | January Growth **              |                   | 0          |                   |
|                                     |              |              | Limited English Proficiency       | 4                     | Base Prorated Adjustment    |                          | 0            |              | 0                                | 4% Adjusted Assessment **      |                   | 0          |                   |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                             | Prior Year Adjustment    |              |              | 45                               | Negative Payment               |                   | 0          |                   |
|                                     |              |              |                                   |                       | Adjusted State Portion      | \$                       | <b>4,753</b> | \$           | <b>15,684,494</b>                | Less 30 Cent Local Effort      |                   | 2,620,596  |                   |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                |                          | 568          |              | 1,875,394                        | Less Capital Outlay            |                   | 330,000    |                   |
| FSPK                                | \$           | 436,766      | \$                                | 799,084               | \$                          | 0                        | \$           | 799,084      | State Tier I Prorated Adjustment |                                | 0                 | 0          |                   |
| Original Growth                     | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Adjusted Tier I                  | \$                             | <b>568</b>        | \$         | <b>1,875,394</b>  |
| Equalized Growth                    | \$           | 0            |                                   |                       |                             |                          |              |              | Hold Harmless                    |                                | 0                 |            | 0                 |
| Recallable                          | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Total State SEEK *               | \$                             | <b>5,321</b>      | \$         | <b>17,559,888</b> |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | January Growth **                |                                | 0                 |            | 0                 |
| BRAC                                | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | 4% Adjusted Assessment **        |                                | 0                 |            | 0                 |
| Category Five                       | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Total State Funds                | \$                             | <b>17,559,888</b> |            |                   |
|                                     |              |              |                                   |                       |                             |                          |              |              | Less Capital Outlay              |                                | 330,000           |            |                   |
|                                     |              |              |                                   |                       |                             |                          |              |              | Net General Fund SEEK            | \$                             | <b>17,229,888</b> |            |                   |

\* CAPITAL OUTLAY in the amount of \$330,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 291 Kenton County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |            | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |
|-------------------------------------|----|---------------|-----------------------------------|------------|----------------------------------|----|--------------|--------------------------------|-------------------|
|                                     |    |               |                                   |            | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |
| Assessment                          | \$ | 8,270,200,094 | Prior Year End of Year AADA       | 13,269.702 | Guaranteed Base *                | \$ | 3,911        | \$                             | 51,897,805        |
| Per Pupil Assessment                | \$ | 623,239       | Growth                            | 0.000      | At Risk                          |    | 214          |                                | 2,842,509         |
| 91-92 State Per Pupil Funding       | \$ | 2,263.00      | Prior Year AADA Plus Growth       | 13,269.702 | Home & Hospital                  |    | 2            |                                | 23,247            |
| Transportation (Unprorated)         | \$ | 9,689,653     | At Risk                           | 4,845.324  | Exceptional Child                |    | 617          |                                | 8,189,634         |
| Maximum Tier I Rate                 |    | 46.0          | Prior Year December 1 Child Count |            | Transportation                   |    | 430          |                                | 5,700,258         |
| Levied Equivalent Rate              |    | 63.7          | Low (Severe: Weight 2.35)         | 300        | Limited English Proficiency      |    | 10           |                                | 135,540           |
| Base Year Levied Equivalent Rate    |    | 63.7          | Moderate (Moderate: Weight 1.17)  | 1,100      | Calculated Base Funding          | \$ | <b>5,184</b> | \$                             | <b>68,788,993</b> |
| Current year Levied Equivalent Rate |    | 63.7          | High (Speech: Weight 0.24)        | 425        | Less 30 Cent Local Effort        |    | 1,870        |                                | 24,810,600        |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 6.100      | Calculated State Portion         | \$ | <b>3,314</b> | \$                             | <b>43,978,393</b> |
|                                     |    |               | Limited English Proficiency       | 361        | Base Prorated Adjustment         |    | 0            |                                | 0                 |
|                                     |    |               |                                   |            | Prior Year Adjustment            |    | 0            |                                | 80                |
|                                     |    |               |                                   |            | Adjusted State Portion           | \$ | <b>3,314</b> | \$                             | <b>43,978,473</b> |
|                                     |    |               |                                   |            | State Tier I                     |    | 138          |                                | 1,832,976         |
|                                     |    |               |                                   |            | State Tier I Prorated Adjustment |    | 0            |                                | 0                 |
|                                     |    |               |                                   |            | Adjusted Tier I                  | \$ | <b>138</b>   | \$                             | <b>1,832,976</b>  |
|                                     |    |               |                                   |            | Hold Harmless                    |    | 0            |                                | 0                 |
|                                     |    |               |                                   |            | Total State SEEK *               | \$ | <b>3,452</b> | \$                             | <b>45,811,449</b> |
|                                     |    |               |                                   |            | January Growth **                |    | 0            |                                | 0                 |
|                                     |    |               |                                   |            | 4% Adjusted Assessment **        |    | 0            |                                | 0                 |
|                                     |    |               |                                   |            | Total State Funds                |    |              | \$                             | <b>45,811,449</b> |
|                                     |    |               |                                   |            | Less Capital Outlay              |    |              |                                | 1,326,970         |
|                                     |    |               |                                   |            | Net General Fund SEEK            |    |              | \$                             | <b>44,484,479</b> |

  

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$ 4,135,100 | \$ 834,403   | \$ 0                       | \$ 834,403            |
| Original Growth             | \$ 4,135,100 | \$ 834,403   | \$ 0                       | \$ 834,403            |
| Equalized Growth            | \$ 4,135,100 |              |                            |                       |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |

\* CAPITAL OUTLAY in the amount of \$1,326,970.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 295 Knott County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 1,047,850,523 | Prior Year End of Year AADA       | 2,130.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 8,330,430         | Guaranteed Base *           | \$ | 8,330,430        |
| Per Pupil Assessment                | \$ | 491,949       | Growth                            | 0.000     |  | At Risk                          |    | 535          |                                | 1,139,274         | At Risk                     |    | 1,139,274        |
| 91-92 State Per Pupil Funding       | \$ | 2,981.00      | Prior Year AADA Plus Growth       | 2,130.000 |  | Home & Hospital                  |    | 29           |                                | 60,976            | Exceptional Child           |    | 2,112,253        |
| Transportation (Unprorated)         | \$ | 1,618,575     | At Risk                           | 1,942.000 |  | Exceptional Child                |    | 992          |                                | 2,112,253         | Home & Hospital             |    | 60,976           |
| Maximum Tier I Rate                 |    | 47.5          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 447          |                                | 952,180           | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 54.1          | Low (Severe: Weight 2.35)         | 89        |  | Limited English Proficiency      |    | 0            |                                | 0                 | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 54.1          | Moderate (Moderate: Weight 1.17)  | 265       |  | Calculated Base Funding          | \$ | <b>5,913</b> | \$                             | <b>12,595,113</b> | Prior Year Adjustment       |    | 14               |
| Current year Levied Equivalent Rate |    | 54.1          | High (Speech: Weight 0.24)        | 87        |  | Less 30 Cent Local Effort        |    | 1,476        |                                | 3,143,552         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 16.000    |  | Calculated State Portion         | \$ | <b>4,437</b> | \$                             | <b>9,451,561</b>  | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 0         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 14                | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,437</b> | \$                             | <b>9,451,575</b>  | Less 30 Cent Local Effort   |    | 3,143,552        |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 321          |                                | 682,688           | Less Capital Outlay         |    | 213,000          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>321</b>   | \$                             | <b>682,688</b>    | SEEK State Amount           | \$ | <b>8,286,395</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,758</b> | \$                             | <b>10,134,263</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  |                                  |    |              |                                |                   |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>10,134,263</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 213,000           |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>9,921,263</b>  |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$213,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 301 Knox County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,045,988,142 | Prior Year End of Year AADA       | 3,885.400 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 15,195,799        | Guaranteed Base *           | \$ | 15,195,799        |
| Per Pupil Assessment                | \$ | 269,210       | Growth                            | 0.000     |  | At Risk                          |    | 534          |                                | 2,073,749         | At Risk                     |    | 2,073,749         |
| 91-92 State Per Pupil Funding       | \$ | 3,049.00      | Prior Year AADA Plus Growth       | 3,885.400 |  | Home & Hospital                  |    | 18           |                                | 68,217            | Exceptional Child           |    | 3,185,705         |
| Transportation (Unprorated)         | \$ | 2,562,590     | At Risk                           | 3,534.900 |  | Exceptional Child                |    | 820          |                                | 3,185,705         | Home & Hospital             |    | 68,217            |
| Maximum Tier I Rate                 |    | 46.9          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 388          |                                | 1,507,528         | Limited English Proficiency |    | 9,386             |
| Levied Equivalent Rate              |    | 63.3          | Low (Severe: Weight 2.35)         | 125       |  | Limited English Proficiency      |    | 2            |                                | 9,386             | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 63.3          | Moderate (Moderate: Weight 1.17)  | 416       |  | Calculated Base Funding          | \$ | <b>5,673</b> | \$                             | <b>22,040,384</b> | Prior Year Adjustment       |    | 45                |
| Current year Levied Equivalent Rate |    | 63.3          | High (Speech: Weight 0.24)        | 142       |  | Less 30 Cent Local Effort        |    | 808          |                                | 3,137,964         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 17.900    |  | Calculated State Portion         | \$ | <b>4,865</b> | \$                             | <b>18,902,420</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 25        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 45                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,865</b> | \$                             | <b>18,902,465</b> | Less 30 Cent Local Effort   |    | 3,137,964         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 571          |                                | 2,219,152         | Less Capital Outlay         |    | 388,540           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>571</b>   | \$                             | <b>2,219,152</b>  | SEEK State Amount           | \$ | <b>17,006,397</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>5,436</b> | \$                             | <b>21,121,617</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>21,121,617</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 388,540           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>20,733,077</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$388,540.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 305 LaRue County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 697,013,903 | Prior Year End of Year AADA       | 2,226.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 8,705,886                      | Guaranteed Base *           | \$ | 8,705,886        |
| Per Pupil Assessment                | \$ | 313,124     | Growth                            | 0.000     |  | At Risk                          |    | 333          |    | 741,995                        | At Risk                     |    | 741,995          |
| 91-92 State Per Pupil Funding       | \$ | 2,723.00    | Prior Year AADA Plus Growth       | 2,226.000 |  | Home & Hospital                  |    | 12           |    | 26,296                         | Exceptional Child           |    | 1,655,213        |
| Transportation (Unprorated)         | \$ | 1,467,480   | At Risk                           | 1,264.800 |  | Exceptional Child                |    | 744          |    | 1,655,213                      | Home & Hospital             |    | 26,296           |
| Maximum Tier I Rate                 |    | 46.3        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 388          |    | 863,293                        | Limited English Proficiency |    | 15,018           |
| Levied Equivalent Rate              |    | 59.4        | Low (Severe: Weight 2.35)         | 61        |  | Limited English Proficiency      |    | 7            |    | 15,018                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 59.4        | Moderate (Moderate: Weight 1.17)  | 223       |  | Calculated Base Funding          | \$ | <b>5,394</b> | \$ | <b>12,007,701</b>              | Prior Year Adjustment       |    | 23               |
| Current year Levied Equivalent Rate |    | 59.4        | High (Speech: Weight 0.24)        | 79        |  | Less 30 Cent Local Effort        |    | 939          |    | 2,091,042                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 6.900     |  | Calculated State Portion         | \$ | <b>4,455</b> | \$ | <b>9,916,659</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 40        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 23                             | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,455</b> | \$ | <b>9,916,682</b>               | Less 30 Cent Local Effort   |    | 2,091,042        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 495          |    | 1,100,912                      | Less Capital Outlay         |    | 222,600          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>495</b>   | \$ | <b>1,100,912</b>               | SEEK State Amount           | \$ | <b>8,830,789</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,950</b> | \$ | <b>11,017,594</b>              |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>11,017,594</b>              |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 222,600                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>10,794,994</b>              |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$222,600.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 311 Laurel County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |              |               |                                   |                       | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                      |
| Assessment                          | \$           | 3,000,000,000 | Prior Year End of Year AADA       | 8,260.000             | Guaranteed Base *                | \$ 3,911        | \$ 32,304,860        | Guaranteed Base *              | \$ 32,304,860        |
| Per Pupil Assessment                | \$           | 363,196       | Growth                            | 0.000                 | At Risk                          | 440             | 3,637,230            | At Risk                        | 3,637,230            |
| 91-92 State Per Pupil Funding       | \$           | 2,791.00      | Prior Year AADA Plus Growth       | 8,260.000             | Home & Hospital                  | 10              | 83,842               | Exceptional Child              | 6,183,095            |
| Transportation (Unprorated)         | \$           | 4,277,015     | At Risk                           | 6,200.000             | Exceptional Child                | 749             | 6,183,095            | Home & Hospital                | 83,842               |
| Maximum Tier I Rate                 |              | 46.3          | Prior Year December 1 Child Count |                       | Transportation                   | 305             | 2,516,095            | Limited English Proficiency    | 10,513               |
| Levied Equivalent Rate              |              | 61.8          | Low (Severe: Weight 2.35)         | 262                   | Limited English Proficiency      | 1               | 10,513               | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |              | 61.8          | Moderate (Moderate: Weight 1.17)  | 721                   | Calculated Base Funding          | \$ <b>5,416</b> | \$ <b>44,735,635</b> | Prior Year Adjustment          | 61                   |
| Current year Levied Equivalent Rate |              | 61.8          | High (Speech: Weight 0.24)        | 507                   | Less 30 Cent Local Effort        | 1,090           | 9,000,000            | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 22.000                | Calculated State Portion         | \$ <b>4,326</b> | \$ <b>35,735,635</b> | January Growth **              | 0                    |
|                                     |              |               | Limited English Proficiency       | 28                    | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       | Prior Year Adjustment            | 0               | 61                   | Negative Payment               | 0                    |
|                                     |              |               |                                   |                       | Adjusted State Portion           | \$ <b>4,326</b> | \$ <b>35,735,696</b> | Less 30 Cent Local Effort      | 9,000,000            |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     | 435             | 3,592,500            | Less Capital Outlay            | 826,000              |
| FSPK                                | \$ 1,500,000 | \$ 1,593,370  | \$ 0                              | \$ 1,593,370          | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
| Original Growth                     | \$ 1,500,000 | \$ 1,593,370  | \$ 0                              | \$ 1,593,370          | Adjusted Tier I                  | \$ <b>435</b>   | \$ <b>3,592,500</b>  | SEEK State Amount              | \$ <b>32,393,601</b> |
| Equalized Growth                    | \$ 1,500,000 |               |                                   |                       | Hold Harmless                    | 0               | 0                    |                                |                      |
| Recallable                          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State SEEK *               | \$ <b>4,761</b> | \$ <b>39,328,196</b> |                                |                      |
| Equalized Facility Funding          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | January Growth **                |                 | 0                    |                                |                      |
| BRAC                                | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
| Category Five                       | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State Funds                |                 | \$ <b>39,328,196</b> |                                |                      |
|                                     |              |               |                                   |                       | Less Capital Outlay              |                 | 826,000              |                                |                      |
|                                     |              |               |                                   |                       | Net General Fund SEEK            |                 | \$ <b>38,502,196</b> |                                |                      |

\* CAPITAL OUTLAY in the amount of \$826,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 315 Lawrence County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                             | <b>SEEK CALCULATION:</b> |              |              |                                  | <b>SEEK STATE CALCULATION:</b> |              |           |                  |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|-----------------------------|--------------------------|--------------|--------------|----------------------------------|--------------------------------|--------------|-----------|------------------|
|                                     |              |              |                                   |                       |                             | <u>Per Pupil</u>         |              | <u>Total</u> |                                  | <u>Total</u>                   |              |           |                  |
| Assessment                          | \$           | 890,396,452  | Prior Year End of Year AADA       | 2,123.150             | Guaranteed Base *           | \$                       | 3,911        | \$           | 8,303,640                        | Guaranteed Base *              | \$           | 8,303,640 |                  |
| Per Pupil Assessment                | \$           | 419,375      | Growth                            | 0.000                 | At Risk                     |                          | 460          |              | 975,783                          | At Risk                        |              | 975,783   |                  |
| 91-92 State Per Pupil Funding       | \$           | 2,992.00     | Prior Year AADA Plus Growth       | 2,123.150             | Home & Hospital             |                          | 55           |              | 117,451                          | Exceptional Child              |              | 1,455,987 |                  |
| Transportation (Unprorated)         | \$           | 1,325,174    | At Risk                           | 1,663.313             | Exceptional Child           |                          | 686          |              | 1,455,987                        | Home & Hospital                |              | 117,451   |                  |
| Maximum Tier I Rate                 |              | 46.5         | Prior Year December 1 Child Count |                       | Transportation              |                          | 367          |              | 779,577                          | Limited English Proficiency    |              | 751       |                  |
| Levied Equivalent Rate              |              | 56.3         | Low (Severe: Weight 2.35)         | 58                    | Limited English Proficiency |                          | 0            |              | 751                              | Hold Harmless                  |              | 0         |                  |
| Base Year Levied Equivalent Rate    |              | 56.3         | Moderate (Moderate: Weight 1.17)  | 174                   | Calculated Base Funding     | \$                       | <b>5,479</b> | \$           | <b>11,633,189</b>                | Prior Year Adjustment          |              | 0         |                  |
| Current year Levied Equivalent Rate |              | 56.3         | High (Speech: Weight 0.24)        | 135                   | Less 30 Cent Local Effort   |                          | 1,258        |              | 2,671,189                        | SFSF **                        |              | 0         |                  |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 30.819                | Calculated State Portion    | \$                       | <b>4,221</b> | \$           | <b>8,962,000</b>                 | January Growth **              |              | 0         |                  |
|                                     |              |              | Limited English Proficiency       | 2                     | Base Prorated Adjustment    |                          | 0            |              | 0                                | 4% Adjusted Assessment **      |              | 0         |                  |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                             | Prior Year Adjustment    |              |              | 0                                | Negative Payment               |              | 0         |                  |
|                                     |              |              |                                   |                       | Adjusted State Portion      | \$                       | <b>4,221</b> | \$           | <b>8,962,000</b>                 | Less 30 Cent Local Effort      |              | 2,671,189 |                  |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                |                          | 379          |              | 803,958                          | Less Capital Outlay            |              | 212,315   |                  |
| FSPK                                | \$           | 445,198      | \$                                | 349,921               | \$                          | 0                        | \$           | 349,921      | State Tier I Prorated Adjustment |                                | 0            | 0         |                  |
| Original Growth                     | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Adjusted Tier I                  | \$                             | <b>379</b>   | \$        | <b>803,958</b>   |
| Equalized Growth                    | \$           | 0            |                                   |                       |                             |                          |              |              | Hold Harmless                    |                                | 0            |           | 0                |
| Recallable                          | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Total State SEEK *               | \$                             | <b>4,600</b> | \$        | <b>9,765,958</b> |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | January Growth **                |                                | 0            |           | 0                |
| BRAC                                | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | 4% Adjusted Assessment **        |                                | 0            |           | 0                |
| Category Five                       | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Total State Funds                |                                |              | \$        | <b>9,765,958</b> |
|                                     |              |              |                                   |                       |                             |                          |              |              | Less Capital Outlay              |                                |              |           | 212,315          |
|                                     |              |              |                                   |                       |                             |                          |              |              | Net General Fund SEEK            |                                |              | \$        | <b>9,553,643</b> |

\* CAPITAL OUTLAY in the amount of \$212,315.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 321 Lee County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 309,621,554 | Prior Year End of Year AADA       | 933.546 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,651,098        | Guaranteed Base *           | \$ | 3,651,098        |
| Per Pupil Assessment                | \$ | 331,662     | Growth                            | 0.000   |  | At Risk                          |    | 523          |                                | 488,215          | At Risk                     |    | 488,215          |
| 91-92 State Per Pupil Funding       | \$ | 2,985.00    | Prior Year AADA Plus Growth       | 933.546 |  | Home & Hospital                  |    | 18           |                                | 17,210           | Exceptional Child           |    | 520,750          |
| Transportation (Unprorated)         | \$ | 662,686     | At Risk                           | 832.208 |  | Exceptional Child                |    | 558          |                                | 520,750          | Home & Hospital             |    | 17,210           |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 418          |                                | 389,847          | Limited English Proficiency |    | 751              |
| Levied Equivalent Rate              |    | 46.3        | Low (Severe: Weight 2.35)         | 25      |  | Limited English Proficiency      |    | 1            |                                | 751              | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 46.3        | Moderate (Moderate: Weight 1.17)  | 48      |  | Calculated Base Funding          | \$ | <b>5,429</b> | \$                             | <b>5,067,871</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 46.3        | High (Speech: Weight 0.24)        | 76      |  | Less 30 Cent Local Effort        |    | 995          |                                | 928,865          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 4.516   |  | Calculated State Portion         | \$ | <b>4,434</b> | \$                             | <b>4,139,006</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 2       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |         |  |                                  |    |              |                                |                  | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Less 30 Cent Local Effort   |    | 928,865          |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,434</b> | \$                             | <b>4,139,006</b> | Less Capital Outlay         |    | 93,355           |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 472          |                                | 440,253          | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | SEEK State Amount           | \$ | <b>3,655,804</b> |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>472</b>   | \$                             | <b>440,253</b>   |                             |    |                  |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,905</b> | \$                             | <b>4,579,259</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>4,579,259</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 93,355           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>4,485,904</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$93,355.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 325 Leslie County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 630,802,115 | Prior Year End of Year AADA       | 1,542.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 6,030,762        | Guaranteed Base *           | \$ | 6,030,762        |
| Per Pupil Assessment                | \$ | 409,080     | Growth                            | 0.000     |  | At Risk                          |    | 446          |                                | 688,140          | At Risk                     |    | 688,140          |
| 91-92 State Per Pupil Funding       | \$ | 3,051.00    | Prior Year AADA Plus Growth       | 1,542.000 |  | Home & Hospital                  |    | 21           |                                | 32,394           | Exceptional Child           |    | 1,520,519        |
| Transportation (Unprorated)         | \$ | 1,163,240   | At Risk                           | 1,173.000 |  | Exceptional Child                |    | 986          |                                | 1,520,519        | Home & Hospital             |    | 32,394           |
| Maximum Tier I Rate                 |    | 47.3        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 444          |                                | 684,314          | Limited English Proficiency |    | 1,126            |
| Levied Equivalent Rate              |    | 58.0        | Low (Severe: Weight 2.35)         | 46        |  | Limited English Proficiency      |    | 1            |                                | 1,126            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 58.0        | Moderate (Moderate: Weight 1.17)  | 228       |  | Calculated Base Funding          | \$ | <b>5,809</b> | \$                             | <b>8,957,255</b> | Prior Year Adjustment       |    | 13               |
| Current year Levied Equivalent Rate |    | 58.0        | High (Speech: Weight 0.24)        | 58        |  | Less 30 Cent Local Effort        |    | 1,227        |                                | 1,892,406        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 8.500     |  | Calculated State Portion         | \$ | <b>4,582</b> | \$                             | <b>7,064,849</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 3         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 13               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,582</b> | \$                             | <b>7,064,862</b> | Less 30 Cent Local Effort   |    | 1,892,406        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 417          |                                | 642,365          | Less Capital Outlay         |    | 154,200          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>417</b>   | \$                             | <b>642,365</b>   | SEEK State Amount           | \$ | <b>6,226,348</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,998</b> | \$                             | <b>7,707,227</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>7,707,227</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 154,200          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>7,553,027</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$154,200.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 331 Letcher County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |                             |    |                   |
| Assessment                          | \$ | 1,025,000,000 | Prior Year End of Year AADA       | 2,852.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 11,154,172        | Guaranteed Base *           | \$ | 11,154,172        |
| Per Pupil Assessment                | \$ | 359,397       | Growth                            | 0.000     |  | At Risk                          |    | 432          |                                | 1,231,965         | At Risk                     |    | 1,231,965         |
| 91-92 State Per Pupil Funding       | \$ | 2,983.00      | Prior Year AADA Plus Growth       | 2,852.000 |  | Home & Hospital                  |    | 25           |                                | 72,409            | Exceptional Child           |    | 3,671,021         |
| Transportation (Unprorated)         | \$ | 1,891,765     | At Risk                           | 2,100.000 |  | Exceptional Child                |    | 1,287        |                                | 3,671,021         | Home & Hospital             |    | 72,409            |
| Maximum Tier I Rate                 |    | 47.7          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 390          |                                | 1,112,893         | Limited English Proficiency |    | 1,126             |
| Levied Equivalent Rate              |    | 62.8          | Low (Severe: Weight 2.35)         | 108       |  | Limited English Proficiency      |    | 0            |                                | 1,126             | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 62.8          | Moderate (Moderate: Weight 1.17)  | 556       |  | Calculated Base Funding          | \$ | <b>6,046</b> | \$                             | <b>17,243,586</b> | Prior Year Adjustment       |    | 26                |
| Current year Levied Equivalent Rate |    | 62.8          | High (Speech: Weight 0.24)        | 143       |  | Less 30 Cent Local Effort        |    | 1,078        |                                | 3,075,000         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 19.000    |  | Calculated State Portion         | \$ | <b>4,968</b> | \$                             | <b>14,168,586</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 3         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 26                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,968</b> | \$                             | <b>14,168,612</b> | Less 30 Cent Local Effort   |    | 3,075,000         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 493          |                                | 1,406,196         | Less Capital Outlay         |    | 285,200           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>493</b>   | \$                             | <b>1,406,196</b>  | SEEK State Amount           | \$ | <b>12,770,519</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>5,461</b> | \$                             | <b>15,574,808</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>15,574,808</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 285,200           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>15,289,608</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$285,200.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 335 Lewis County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |                                  | <b>SEEK CALCULATION:</b> |              |              |                   | <b>SEEK STATE CALCULATION:</b> |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|----------------------------------|--------------------------|--------------|--------------|-------------------|--------------------------------|----|------------------|
|                                     |    |             |                                   |           |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                   | <u>Total</u>                   |    |                  |
| Assessment                          | \$ | 564,153,291 | Prior Year End of Year AADA       | 2,100.000 | Guaranteed Base *                | \$                       | 3,911        | \$           | 8,213,100         | Guaranteed Base *              | \$ | 8,213,100        |
| Per Pupil Assessment                | \$ | 268,644     | Growth                            | 0.000     | At Risk                          |                          | 440          |              | 923,974           | At Risk                        |    | 923,974          |
| 91-92 State Per Pupil Funding       | \$ | 2,978.00    | Prior Year AADA Plus Growth       | 2,100.000 | Home & Hospital                  |                          | 13           |              | 26,677            | Exceptional Child              |    | 1,095,823        |
| Transportation (Unprorated)         | \$ | 1,867,939   | At Risk                           | 1,575.000 | Exceptional Child                |                          | 522          |              | 1,095,823         | Home & Hospital                |    | 26,677           |
| Maximum Tier I Rate                 |    | 46.6        | Prior Year December 1 Child Count |           | Transportation                   |                          | 523          |              | 1,098,877         | Limited English Proficiency    |    | 0                |
| Levied Equivalent Rate              |    | 47.5        | Low (Severe: Weight 2.35)         | 47        | Limited English Proficiency      |                          | 0            |              | 0                 | Hold Harmless                  |    | 0                |
| Base Year Levied Equivalent Rate    |    | 47.5        | Moderate (Moderate: Weight 1.17)  | 126       | Calculated Base Funding          | \$                       | <b>5,409</b> | \$           | <b>11,358,451</b> | Prior Year Adjustment          |    | 32               |
| Current year Levied Equivalent Rate |    | 47.5        | High (Speech: Weight 0.24)        | 93        | Less 30 Cent Local Effort        |                          | 806          |              | 1,692,460         | SFSF **                        |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 7.000     | Calculated State Portion         | \$                       | <b>4,603</b> | \$           | <b>9,665,991</b>  | January Growth **              |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0         | Base Prorated Adjustment         |                          | 0            |              | 0                 | 4% Adjusted Assessment **      |    | 0                |
|                                     |    |             |                                   |           | Prior Year Adjustment            |                          | 0            |              | 32                | Negative Payment               |    | 0                |
|                                     |    |             |                                   |           | Adjusted State Portion           | \$                       | <b>4,603</b> | \$           | <b>9,666,023</b>  | Less 30 Cent Local Effort      |    | 1,692,460        |
|                                     |    |             |                                   |           | State Tier I                     |                          | 556          |              | 1,166,659         | Less Capital Outlay            |    | 210,000          |
|                                     |    |             |                                   |           | State Tier I Prorated Adjustment |                          | 0            |              | 0                 | Base Prorated Adjustment       |    | 0                |
|                                     |    |             |                                   |           | Adjusted Tier I                  | \$                       | <b>556</b>   | \$           | <b>1,166,659</b>  | SEEK State Amount              | \$ | <b>8,357,146</b> |
|                                     |    |             |                                   |           | Hold Harmless                    |                          | 0            |              | 0                 |                                |    |                  |
|                                     |    |             |                                   |           | Total State SEEK *               | \$                       | <b>5,158</b> | \$           | <b>10,832,682</b> |                                |    |                  |
|                                     |    |             |                                   |           | January Growth **                |                          |              |              | 0                 |                                |    |                  |
|                                     |    |             |                                   |           | 4% Adjusted Assessment **        |                          |              |              | 0                 |                                |    |                  |
|                                     |    |             |                                   |           |                                  |                          |              |              |                   |                                |    |                  |
|                                     |    |             |                                   |           | Total State Funds                |                          |              | \$           | <b>10,832,682</b> |                                |    |                  |
|                                     |    |             |                                   |           | Less Capital Outlay              |                          |              |              | 210,000           |                                |    |                  |
|                                     |    |             |                                   |           | Net General Fund SEEK            |                          |              | \$           | <b>10,622,682</b> |                                |    |                  |

\* CAPITAL OUTLAY in the amount of \$210,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 341 Lincoln County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |                                  | <b>SEEK CALCULATION:</b> |              |              | <b>SEEK STATE CALCULATION:</b> |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|----------------------------------|--------------------------|--------------|--------------|--------------------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                                |                             |    |                   |
| Assessment                          | \$ | 1,002,831,774 | Prior Year End of Year AADA       | 3,453.448 | Guaranteed Base *                | \$                       | 3,911        | \$           | 13,506,435                     | Guaranteed Base *           | \$ | 13,506,435        |
| Per Pupil Assessment                | \$ | 290,386       | Growth                            | 0.000     | At Risk                          |                          | 472          |              | 1,630,483                      | At Risk                     |    | 1,630,483         |
| 91-92 State Per Pupil Funding       | \$ | 2,906.00      | Prior Year AADA Plus Growth       | 3,453.448 | Home & Hospital                  |                          | 15           |              | 51,807                         | Exceptional Child           |    | 2,624,594         |
| Transportation (Unprorated)         | \$ | 2,420,630     | At Risk                           | 2,779.312 | Exceptional Child                |                          | 760          |              | 2,624,594                      | Home & Hospital             |    | 51,807            |
| Maximum Tier I Rate                 |    | 46.7          | Prior Year December 1 Child Count |           | Transportation                   |                          | 412          |              | 1,424,015                      | Limited English Proficiency |    | 13,892            |
| Levied Equivalent Rate              |    | 58.6          | Low (Severe: Weight 2.35)         | 100       | Limited English Proficiency      |                          | 4            |              | 13,892                         | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 58.6          | Moderate (Moderate: Weight 1.17)  | 352       | Calculated Base Funding          | \$                       | <b>5,574</b> | \$           | <b>19,251,226</b>              | Prior Year Adjustment       |    | 40                |
| Current year Levied Equivalent Rate |    | 58.6          | High (Speech: Weight 0.24)        | 101       | Less 30 Cent Local Effort        |                          | 871          |              | 3,008,495                      | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 13.594    | Calculated State Portion         | \$                       | <b>4,703</b> | \$           | <b>16,242,731</b>              | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 37        | Base Prorated Adjustment         |                          | 0            |              | 0                              | 4% Adjusted Assessment **   |    | 0                 |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |           |                                  | Prior Year Adjustment    |              |              | 40                             | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           | Adjusted State Portion           | \$                       | <b>4,703</b> | \$           | <b>16,242,771</b>              | Less 30 Cent Local Effort   |    | 3,008,495         |
|                                     |    |               |                                   |           | State Tier I                     |                          | 538          |              | 1,859,670                      | Less Capital Outlay         |    | 345,345           |
|                                     |    |               |                                   |           | State Tier I Prorated Adjustment |                          | 0            |              | 0                              | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           | Adjusted Tier I                  | \$                       | <b>538</b>   | \$           | <b>1,859,670</b>               | SEEK State Amount           | \$ | <b>14,473,411</b> |
|                                     |    |               |                                   |           | Hold Harmless                    |                          | 0            |              | 0                              |                             |    |                   |
|                                     |    |               |                                   |           | Total State SEEK *               | \$                       | <b>5,242</b> | \$           | <b>18,102,441</b>              |                             |    |                   |
|                                     |    |               |                                   |           | January Growth **                |                          |              |              | 0                              |                             |    |                   |
|                                     |    |               |                                   |           | 4% Adjusted Assessment **        |                          |              |              | 0                              |                             |    |                   |
|                                     |    |               |                                   |           | Total State Funds                |                          |              | \$           | <b>18,102,441</b>              |                             |    |                   |
|                                     |    |               |                                   |           | Less Capital Outlay              |                          |              |              | 345,345                        |                             |    |                   |
|                                     |    |               |                                   |           | Net General Fund SEEK            |                          |              | \$           | <b>17,757,096</b>              |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$345,345.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 345 Livingston County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 738,000,000 | Prior Year End of Year AADA       | 1,082.100 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 4,232,093                      | Guaranteed Base *           | \$ | 4,232,093        |
| Per Pupil Assessment                | \$ | 682,007     | Growth                            | 0.000     |  | At Risk                          |    | 363          |    | 393,056                        | At Risk                     |    | 393,056          |
| 91-92 State Per Pupil Funding       | \$ | 2,650.00    | Prior Year AADA Plus Growth       | 1,082.100 |  | Home & Hospital                  |    | 11           |    | 11,433                         | Exceptional Child           |    | 610,664          |
| Transportation (Unprorated)         | \$ | 871,643     | At Risk                           | 670.000   |  | Exceptional Child                |    | 564          |    | 610,664                        | Home & Hospital             |    | 11,433           |
| Maximum Tier I Rate                 |    | 46.3        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 474          |    | 512,773                        | Limited English Proficiency |    | 4,505            |
| Levied Equivalent Rate              |    | 51.6        | Low (Severe: Weight 2.35)         | 17        |  | Limited English Proficiency      |    | 4            |    | 4,505                          | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 51.6        | Moderate (Moderate: Weight 1.17)  | 87        |  | Calculated Base Funding          | \$ | <b>5,327</b> | \$ | <b>5,764,524</b>               | Prior Year Adjustment       |    | 2                |
| Current year Levied Equivalent Rate |    | 51.6        | High (Speech: Weight 0.24)        | 60        |  | Less 30 Cent Local Effort        |    | 2,046        |    | 2,214,000                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 3.000     |  | Calculated State Portion         | \$ | <b>3,281</b> | \$ | <b>3,550,524</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 12        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 2                              | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>3,281</b> | \$ | <b>3,550,526</b>               | Less 30 Cent Local Effort   |    | 2,214,000        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 76           |    | 82,154                         | Less Capital Outlay         |    | 108,210          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>76</b>    | \$ | <b>82,154</b>                  | SEEK State Amount           | \$ | <b>2,929,543</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>3,357</b> | \$ | <b>3,632,680</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>3,632,680</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 108,210                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>3,524,470</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$108,210.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 351 Logan County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |                            |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|----|---------------|-----------------------------------|----------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |    |               |                                   |                            |                       | <u>Per Pupil</u>                 | <u>Total</u>    | <u>Total</u>         |                                |                      |
| Assessment                          | \$ | 1,155,000,000 | Prior Year End of Year AADA       | 3,220.000                  |                       | Guaranteed Base *                | \$ 3,911        | \$ 12,593,420        | Guaranteed Base *              | \$ 12,593,420        |
| Per Pupil Assessment                | \$ | 358,696       | Growth                            | 0.000                      |                       | At Risk                          | 305             | 982,639              | At Risk                        | 982,639              |
| 91-92 State Per Pupil Funding       | \$ | 2,664.00      | Prior Year AADA Plus Growth       | 3,220.000                  |                       | Home & Hospital                  | 9               | 30,488               | Exceptional Child              | 1,850,255            |
| Transportation (Unprorated)         | \$ | 1,985,797     | At Risk                           | 1,675.000                  |                       | Exceptional Child                | 575             | 1,850,255            | Home & Hospital                | 30,488               |
| Maximum Tier I Rate                 |    | 45.9          | Prior Year December 1 Child Count |                            |                       | Transportation                   | 363             | 1,168,211            | Limited English Proficiency    | 3,004                |
| Levied Equivalent Rate              |    | 52.8          | Low (Severe: Weight 2.35)         | 59                         |                       | Limited English Proficiency      | 1               | 3,004                | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |    | 52.8          | Moderate (Moderate: Weight 1.17)  | 260                        |                       | Calculated Base Funding          | \$ <b>5,164</b> | \$ <b>16,628,017</b> | Prior Year Adjustment          | 27                   |
| Current year Levied Equivalent Rate |    | 52.8          | High (Speech: Weight 0.24)        | 126                        |                       | Less 30 Cent Local Effort        | 1,076           | 3,465,000            | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 8.000                      |                       | Calculated State Portion         | \$ <b>4,088</b> | \$ <b>13,163,017</b> | January Growth **              | 0                    |
|                                     |    |               | Limited English Proficiency       | 8                          |                       | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
|                                     |    |               |                                   |                            |                       | Prior Year Adjustment            | 0               | 27                   | Negative Payment               | 0                    |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |                            |                       | Adjusted State Portion           | \$ <b>4,088</b> | \$ <b>13,163,044</b> | Less 30 Cent Local Effort      | 3,465,000            |
|                                     |    | <u>Local</u>  | <u>State</u>                      | <u>Prorated Adjustment</u> | <u>Adjusted State</u> | State Tier I                     | 423             | 1,363,637            | Less Capital Outlay            | 322,000              |
| FSPK                                | \$ | 577,500       | \$ 628,390                        | \$ 0                       | \$ 628,390            | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
| Original Growth                     | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                  | Adjusted Tier I                  | \$ <b>423</b>   | \$ <b>1,363,637</b>  | SEEK State Amount              | \$ <b>11,672,833</b> |
| Equalized Growth                    | \$ | 0             |                                   |                            |                       | Hold Harmless                    | 0               | 0                    |                                |                      |
| Recallable                          | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                  | Total State SEEK *               | \$ <b>4,511</b> | \$ <b>14,526,681</b> |                                |                      |
| Equalized Facility Funding          | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                  | January Growth **                |                 | 0                    |                                |                      |
| BRAC                                | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                  | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
| Category Five                       | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                  | Total State Funds                |                 | \$ <b>14,526,681</b> |                                |                      |
|                                     |    |               |                                   |                            |                       | Less Capital Outlay              |                 | 322,000              |                                |                      |
|                                     |    |               |                                   |                            |                       | Net General Fund SEEK            |                 | \$ <b>14,204,681</b> |                                |                      |

\* CAPITAL OUTLAY in the amount of \$322,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 354 Ludlow Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 235,403,671 | Prior Year End of Year AADA       | 765.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 2,991,915        | Guaranteed Base *           | \$ | 2,991,915        |
| Per Pupil Assessment                | \$ | 307,717     | Growth                            | 0.000   |  | At Risk                          |    | 406          |                                | 310,925          | At Risk                     |    | 310,925          |
| 91-92 State Per Pupil Funding       | \$ | 2,551.00    | Prior Year AADA Plus Growth       | 765.000 |  | Home & Hospital                  |    | 0            |                                | 381              | Exceptional Child           |    | 591,578          |
| Transportation (Unprorated)         | \$ | 7,496       | At Risk                           | 530.000 |  | Exceptional Child                |    | 773          |                                | 591,578          | Home & Hospital             |    | 381              |
| Maximum Tier I Rate                 |    | 45.2        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 6            |                                | 4,410            | Limited English Proficiency |    | 3,379            |
| Levied Equivalent Rate              |    | 81.6        | Low (Severe: Weight 2.35)         | 18      |  | Limited English Proficiency      |    | 4            |                                | 3,379            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 81.6        | Moderate (Moderate: Weight 1.17)  | 88      |  | Calculated Base Funding          | \$ | <b>5,101</b> | \$                             | <b>3,902,588</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 81.6        | High (Speech: Weight 0.24)        | 25      |  | Less 30 Cent Local Effort        |    | 923          |                                | 706,211          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.100   |  | Calculated State Portion         | \$ | <b>4,178</b> | \$                             | <b>3,196,377</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 9       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,178</b> | \$                             | <b>3,196,377</b> | Less 30 Cent Local Effort   |    | 706,211          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 451          |                                | 345,162          | Less Capital Outlay         |    | 76,500           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>451</b>   | \$                             | <b>345,162</b>   | SEEK State Amount           | \$ | <b>3,115,467</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,629</b> | \$                             | <b>3,541,539</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>3,541,539</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 76,500           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>3,465,039</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$76,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 361 Lyon County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 668,000,000 | Prior Year End of Year AADA       | 791.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,093,601        | Guaranteed Base *           | \$ | 3,093,601        |
| Per Pupil Assessment                | \$ | 844,501     | Growth                            | 0.000   |  | At Risk                          |    | 352          |                                | 278,072          | At Risk                     |    | 278,072          |
| 91-92 State Per Pupil Funding       | \$ | 2,278.00    | Prior Year AADA Plus Growth       | 791.000 |  | Home & Hospital                  |    | 3            |                                | 2,668            | Exceptional Child           |    | 347,062          |
| Transportation (Unprorated)         | \$ | 520,696     | At Risk                           | 474.000 |  | Exceptional Child                |    | 439          |                                | 347,062          | Home & Hospital             |    | 2,668            |
| Maximum Tier I Rate                 |    | 44.5        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 387          |                                | 306,317          | Limited English Proficiency |    | 1,877            |
| Levied Equivalent Rate              |    | 49.4        | Low (Severe: Weight 2.35)         | 18      |  | Limited English Proficiency      |    | 2            |                                | 1,877            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 49.4        | Moderate (Moderate: Weight 1.17)  | 36      |  | Calculated Base Funding          | \$ | <b>5,094</b> | \$                             | <b>4,029,597</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 49.4        | High (Speech: Weight 0.24)        | 18      |  | Less 30 Cent Local Effort        |    | 2,534        |                                | 2,004,000        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.700   |  | Calculated State Portion         | \$ | <b>2,561</b> | \$                             | <b>2,025,597</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 5       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>2,561</b> | \$                             | <b>2,025,597</b> | Less 30 Cent Local Effort   |    | 2,004,000        |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 0            |                                | 0                | Less Capital Outlay         |    | 79,100           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>0</b>     | \$                             | <b>0</b>         | SEEK State Amount           | \$ | <b>1,640,180</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>2,561</b> | \$                             | <b>2,025,597</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>2,025,597</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 79,100           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>1,946,497</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$79,100.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 365 Madison County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |            | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |
|-------------------------------------|----|---------------|-----------------------------------|------------|----------------------------------|----|--------------|--------------------------------|-------------------|
|                                     |    |               |                                   |            | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |
| Assessment                          | \$ | 4,970,000,000 | Prior Year End of Year AADA       | 10,190.000 | Guaranteed Base *                | \$ | 3,911        | \$                             | 39,853,090        |
| Per Pupil Assessment                | \$ | 487,733       | Growth                            | 0.000      | At Risk                          |    | 294          |                                | 2,991,915         |
| 91-92 State Per Pupil Funding       | \$ | 2,709.00      | Prior Year AADA Plus Growth       | 10,190.000 | Home & Hospital                  |    | 14           |                                | 143,675           |
| Transportation (Unprorated)         | \$ | 5,900,201     | At Risk                           | 5,100.000  | Exceptional Child                |    | 607          |                                | 6,184,073         |
| Maximum Tier I Rate                 |    | 45.8          | Prior Year December 1 Child Count |            | Transportation                   |    | 341          |                                | 3,470,988         |
| Levied Equivalent Rate              |    | 71.7          | Low (Severe: Weight 2.35)         | 230        | Limited English Proficiency      |    | 7            |                                | 72,463            |
| Base Year Levied Equivalent Rate    |    | 71.7          | Moderate (Moderate: Weight 1.17)  | 798        | Calculated Base Funding          | \$ | <b>5,173</b> | \$                             | <b>52,716,204</b> |
| Current year Levied Equivalent Rate |    | 71.7          | High (Speech: Weight 0.24)        | 446        | Less 30 Cent Local Effort        |    | 1,463        |                                | 14,910,000        |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 37.700     | Calculated State Portion         | \$ | <b>3,710</b> | \$                             | <b>37,806,204</b> |
|                                     |    |               | Limited English Proficiency       | 193        | Base Prorated Adjustment         |    | 0            |                                | 0                 |
|                                     |    |               |                                   |            | Prior Year Adjustment            |    | 0            |                                | 115               |
|                                     |    |               |                                   |            | Adjusted State Portion           | \$ | <b>3,710</b> | \$                             | <b>37,806,319</b> |
|                                     |    |               |                                   |            | State Tier I                     |    | 283          |                                | 2,885,382         |
|                                     |    |               |                                   |            | State Tier I Prorated Adjustment |    | 0            |                                | 0                 |
|                                     |    |               |                                   |            | Adjusted Tier I                  | \$ | <b>283</b>   | \$                             | <b>2,885,382</b>  |
|                                     |    |               |                                   |            | Hold Harmless                    |    | 0            |                                | 0                 |
|                                     |    |               |                                   |            | Total State SEEK *               | \$ | <b>3,993</b> | \$                             | <b>40,691,701</b> |
|                                     |    |               |                                   |            | January Growth **                |    | 0            |                                | 0                 |
|                                     |    |               |                                   |            | 4% Adjusted Assessment **        |    | 0            |                                | 0                 |
|                                     |    |               |                                   |            | Total State Funds                |    |              | \$                             | <b>40,691,701</b> |
|                                     |    |               |                                   |            | Less Capital Outlay              |    |              |                                | 1,019,000         |
|                                     |    |               |                                   |            | Net General Fund SEEK            |    |              | \$                             | <b>39,672,701</b> |

  

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$ 2,485,000 | \$ 1,331,155 | \$ 0                       | \$ 1,331,155          |
| Original Growth             | \$ 2,485,000 | \$ 1,331,155 | \$ 0                       | \$ 1,331,155          |
| Equalized Growth            | \$ 2,485,000 |              |                            |                       |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |

\* CAPITAL OUTLAY in the amount of \$1,019,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 371 Magoffin County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 386,971,901 | Prior Year End of Year AADA       | 1,877.300 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 7,342,120         | Guaranteed Base *           | \$ | 7,342,120        |
| Per Pupil Assessment                | \$ | 206,132     | Growth                            | 0.000     |  | At Risk                          |    | 608          |                                | 1,141,034         | At Risk                     |    | 1,141,034        |
| 91-92 State Per Pupil Funding       | \$ | 3,364.00    | Prior Year AADA Plus Growth       | 1,877.300 |  | Home & Hospital                  |    | 47           |                                | 88,034            | Exceptional Child           |    | 1,787,718        |
| Transportation (Unprorated)         | \$ | 1,556,203   | At Risk                           | 1,945.000 |  | Exceptional Child                |    | 952          |                                | 1,787,718         | Home & Hospital             |    | 88,034           |
| Maximum Tier I Rate                 |    | 47.7        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 488          |                                | 915,488           | Limited English Proficiency |    | 3,004            |
| Levied Equivalent Rate              |    | 62.9        | Low (Severe: Weight 2.35)         | 59        |  | Limited English Proficiency      |    | 2            |                                | 3,004             | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 62.9        | Moderate (Moderate: Weight 1.17)  | 249       |  | Calculated Base Funding          | \$ | <b>6,007</b> | \$                             | <b>11,277,398</b> | Prior Year Adjustment       |    | 30               |
| Current year Levied Equivalent Rate |    | 62.9        | High (Speech: Weight 0.24)        | 113       |  | Less 30 Cent Local Effort        |    | 618          |                                | 1,160,916         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 23.100    |  | Calculated State Portion         | \$ | <b>5,389</b> | \$                             | <b>10,116,482</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 8         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 30                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>5,389</b> | \$                             | <b>10,116,512</b> | Less 30 Cent Local Effort   |    | 1,160,916        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 690          |                                | 1,295,720         | Less Capital Outlay         |    | 187,730          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>690</b>   | \$                             | <b>1,295,720</b>  | SEEK State Amount           | \$ | <b>9,013,294</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>6,079</b> | \$                             | <b>11,412,232</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>11,412,232</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 187,730           |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>11,224,502</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$187,730.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 375 Marion County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |              |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|--------------|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 | <u>Total</u> |              |                                |                   |                             |    |                   |
| Assessment                          | \$ | 1,164,780,348 | Prior Year End of Year AADA       | 2,856.382 |  | Guaranteed Base *                | \$           | 3,911        | \$                             | 11,171,310        | Guaranteed Base *           | \$ | 11,171,310        |
| Per Pupil Assessment                | \$ | 407,782       | Growth                            | 0.000     |  | At Risk                          |              | 378          |                                | 1,080,734         | At Risk                     |    | 1,080,734         |
| 91-92 State Per Pupil Funding       | \$ | 2,835.00      | Prior Year AADA Plus Growth       | 2,856.382 |  | Home & Hospital                  |              | 9            |                                | 26,658            | Exceptional Child           |    | 1,633,938         |
| Transportation (Unprorated)         | \$ | 2,016,464     | At Risk                           | 1,842.213 |  | Exceptional Child                |              | 572          |                                | 1,633,938         | Home & Hospital             |    | 26,658            |
| Maximum Tier I Rate                 |    | 46.2          | Prior Year December 1 Child Count |           |  | Transportation                   |              | 415          |                                | 1,186,251         | Limited English Proficiency |    | 9,762             |
| Levied Equivalent Rate              |    | 64.3          | Low (Severe: Weight 2.35)         | 78        |  | Limited English Proficiency      |              | 3            |                                | 9,762             | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 64.3          | Moderate (Moderate: Weight 1.17)  | 168       |  | Calculated Base Funding          | \$           | <b>5,289</b> | \$                             | <b>15,108,653</b> | Prior Year Adjustment       |    | 25                |
| Current year Levied Equivalent Rate |    | 64.3          | High (Speech: Weight 0.24)        | 158       |  | Less 30 Cent Local Effort        |              | 1,223        |                                | 3,494,341         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 6.995     |  | Calculated State Portion         | \$           | <b>4,066</b> | \$                             | <b>11,614,312</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 26        |  | Base Prorated Adjustment         |              | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |           |  | Prior Year Adjustment            |              | 0            |                                | 25                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$           | <b>4,066</b> | \$                             | <b>11,614,337</b> | Less 30 Cent Local Effort   |    | 3,494,341         |
|                                     |    |               |                                   |           |  | State Tier I                     |              | 381          |                                | 1,089,179         | Less Capital Outlay         |    | 285,638           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |              | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$           | <b>381</b>   | \$                             | <b>1,089,179</b>  | SEEK State Amount           | \$ | <b>10,142,448</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |              | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$           | <b>4,447</b> | \$                             | <b>12,703,516</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |              |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |              |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |              |              | \$                             | <b>12,703,516</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |              |              |                                | 285,638           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |              |              | \$                             | <b>12,417,878</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$285,638.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 381 Marshall County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |              |               |                                   |                       | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                      |
| Assessment                          | \$           | 2,358,024,676 | Prior Year End of Year AADA       | 4,220.000             | Guaranteed Base *                | \$ 3,911        | \$ 16,504,420        | Guaranteed Base *              | \$ 16,504,420        |
| Per Pupil Assessment                | \$           | 558,774       | Growth                            | 0.000                 | At Risk                          | 285             | 1,204,392            | At Risk                        | 1,204,392            |
| 91-92 State Per Pupil Funding       | \$           | 2,444.00      | Prior Year AADA Plus Growth       | 4,220.000             | Home & Hospital                  | 8               | 34,299               | Exceptional Child              | 2,068,293            |
| Transportation (Unprorated)         | \$           | 2,493,380     | At Risk                           | 2,053.000             | Exceptional Child                | 490             | 2,068,293            | Home & Hospital                | 34,299               |
| Maximum Tier I Rate                 |              | 45.6          | Prior Year December 1 Child Count |                       | Transportation                   | 348             | 1,466,813            | Limited English Proficiency    | 5,632                |
| Levied Equivalent Rate              |              | 64.7          | Low (Severe: Weight 2.35)         | 99                    | Limited English Proficiency      | 1               | 5,632                | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |              | 64.7          | Moderate (Moderate: Weight 1.17)  | 215                   | Calculated Base Funding          | \$ <b>5,044</b> | \$ <b>21,283,849</b> | Prior Year Adjustment          | 18                   |
| Current year Levied Equivalent Rate |              | 64.7          | High (Speech: Weight 0.24)        | 186                   | Less 30 Cent Local Effort        | 1,676           | 7,074,074            | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 9.000                 | Calculated State Portion         | \$ <b>3,367</b> | \$ <b>14,209,775</b> | January Growth **              | 0                    |
|                                     |              |               | Limited English Proficiency       | 15                    | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       | Prior Year Adjustment            | 0               | 18                   | Negative Payment               | 0                    |
|                                     |              |               |                                   |                       | Adjusted State Portion           | \$ <b>3,367</b> | \$ <b>14,209,793</b> | Less 30 Cent Local Effort      | 7,074,074            |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     | 201             | 849,939              | Less Capital Outlay            | 422,000              |
| FSPK                                | \$ 1,179,012 | \$ 401,378    | \$ 0                              | \$ 401,378            | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
| Original Growth                     | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Adjusted Tier I                  | \$ <b>201</b>   | \$ <b>849,939</b>    | SEEK State Amount              | \$ <b>12,320,980</b> |
| Equalized Growth                    | \$ 0         |               |                                   |                       | Hold Harmless                    | 0               | 0                    |                                |                      |
| Recallable                          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State SEEK *               | \$ <b>3,569</b> | \$ <b>15,059,732</b> |                                |                      |
| Equalized Facility Funding          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | January Growth **                |                 | 0                    |                                |                      |
| BRAC                                | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
| Category Five                       | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State Funds                |                 | \$ <b>15,059,732</b> |                                |                      |
|                                     |              |               |                                   |                       | Less Capital Outlay              |                 | 422,000              |                                |                      |
|                                     |              |               |                                   |                       | Net General Fund SEEK            |                 | \$ <b>14,637,732</b> |                                |                      |

\* CAPITAL OUTLAY in the amount of \$422,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 385 Martin County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 709,294,399 | Prior Year End of Year AADA       | 1,776.219 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 6,946,793        | Guaranteed Base *           | \$ | 6,946,793        |
| Per Pupil Assessment                | \$ | 399,328     | Growth                            | 0.000     |  | At Risk                          |    | 490          |                                | 869,750          | At Risk                     |    | 869,750          |
| 91-92 State Per Pupil Funding       | \$ | 2,674.00    | Prior Year AADA Plus Growth       | 1,776.219 |  | Home & Hospital                  |    | 9            |                                | 15,385           | Exceptional Child           |    | 1,375,108        |
| Transportation (Unprorated)         | \$ | 1,266,619   | At Risk                           | 1,482.570 |  | Exceptional Child                |    | 774          |                                | 1,375,108        | Home & Hospital             |    | 15,385           |
| Maximum Tier I Rate                 |    | 46.8        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 420          |                                | 745,130          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 51.7        | Low (Severe: Weight 2.35)         | 48        |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 51.7        | Moderate (Moderate: Weight 1.17)  | 168       |  | Calculated Base Funding          | \$ | <b>5,603</b> | \$                             | <b>9,952,166</b> | Prior Year Adjustment       |    | 16               |
| Current year Levied Equivalent Rate |    | 51.7        | High (Speech: Weight 0.24)        | 176       |  | Less 30 Cent Local Effort        |    | 1,198        |                                | 2,127,883        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 4.037     |  | Calculated State Portion         | \$ | <b>4,405</b> | \$                             | <b>7,824,283</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 16               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,405</b> | \$                             | <b>7,824,299</b> | Less 30 Cent Local Effort   |    | 2,127,883        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 413          |                                | 733,446          | Less Capital Outlay         |    | 177,622          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>413</b>   | \$                             | <b>733,446</b>   | SEEK State Amount           | \$ | <b>6,901,547</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,818</b> | \$                             | <b>8,557,745</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>8,557,745</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 177,622          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>8,380,123</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |    |   |    |         |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|----|---|----|---------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |    |   |    |         |
| FSPK                        | \$           | 354,647      | \$                         | 310,547               | \$ | 0 | \$ | 310,547 |
| Original Growth             | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Equalized Growth            | \$           | 0            |                            |                       |    |   |    |         |
| Recallable                  | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Equalized Facility Funding  | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| BRAC                        | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Category Five               | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |

\* CAPITAL OUTLAY in the amount of \$177,622.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 391 Mason County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 1,352,643,144 | Prior Year End of Year AADA       | 2,490.100 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 9,738,781         | Guaranteed Base *           | \$ | 9,738,781        |
| Per Pupil Assessment                | \$ | 543,208       | Growth                            | 0.000     |  | At Risk                          |    | 383          |                                | 954,714           | At Risk                     |    | 954,714          |
| 91-92 State Per Pupil Funding       | \$ | 2,481.00      | Prior Year AADA Plus Growth       | 2,490.100 |  | Home & Hospital                  |    | 6            |                                | 15,625            | Exceptional Child           |    | 1,421,336        |
| Transportation (Unprorated)         | \$ | 1,806,844     | At Risk                           | 1,627.400 |  | Exceptional Child                |    | 571          |                                | 1,421,336         | Home & Hospital             |    | 15,625           |
| Maximum Tier I Rate                 |    | 46.2          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 427          |                                | 1,062,936         | Limited English Proficiency |    | 10,137           |
| Levied Equivalent Rate              |    | 62.2          | Low (Severe: Weight 2.35)         | 39        |  | Limited English Proficiency      |    | 4            |                                | 10,137            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 62.2          | Moderate (Moderate: Weight 1.17)  | 213       |  | Calculated Base Funding          | \$ | <b>5,302</b> | \$                             | <b>13,203,529</b> | Prior Year Adjustment       |    | 13               |
| Current year Levied Equivalent Rate |    | 62.2          | High (Speech: Weight 0.24)        | 94        |  | Less 30 Cent Local Effort        |    | 1,630        |                                | 4,057,929         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 4.100     |  | Calculated State Portion         | \$ | <b>3,673</b> | \$                             | <b>9,145,600</b>  | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 27        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 13                | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>3,673</b> | \$                             | <b>9,145,613</b>  | Less 30 Cent Local Effort   |    | 4,057,929        |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 231          |                                | 574,820           | Less Capital Outlay         |    | 249,010          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>231</b>   | \$                             | <b>574,820</b>    | SEEK State Amount           | \$ | <b>7,833,667</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>3,904</b> | \$                             | <b>9,720,433</b>  |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>9,720,433</b>  |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 249,010           |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>9,471,423</b>  |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$249,010.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 392 Mayfield Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 322,000,000 | Prior Year End of Year AADA       | 1,440.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 5,631,840        | Guaranteed Base *           | \$ | 5,631,840        |
| Per Pupil Assessment                | \$ | 223,611     | Growth                            | 0.000     |  | At Risk                          |    | 499          |                                | 718,646          | At Risk                     |    | 718,646          |
| 91-92 State Per Pupil Funding       | \$ | 2,650.00    | Prior Year AADA Plus Growth       | 1,440.000 |  | Home & Hospital                  |    | 8            |                                | 11,433           | Exceptional Child           |    | 886,272          |
| Transportation (Unprorated)         | \$ | 700,363     | At Risk                           | 1,225.000 |  | Exceptional Child                |    | 615          |                                | 886,272          | Home & Hospital             |    | 11,433           |
| Maximum Tier I Rate                 |    | 46.2        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 286          |                                | 412,012          | Limited English Proficiency |    | 86,355           |
| Levied Equivalent Rate              |    | 90.6        | Low (Severe: Weight 2.35)         | 35        |  | Limited English Proficiency      |    | 60           |                                | 86,355           | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 90.6        | Moderate (Moderate: Weight 1.17)  | 100       |  | Calculated Base Funding          | \$ | <b>5,380</b> | \$                             | <b>7,746,558</b> | Prior Year Adjustment       |    | 28               |
| Current year Levied Equivalent Rate |    | 90.6        | High (Speech: Weight 0.24)        | 114       |  | Less 30 Cent Local Effort        |    | 671          |                                | 966,000          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 3.000     |  | Calculated State Portion         | \$ | <b>4,709</b> | \$                             | <b>6,780,558</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 230       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 28               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,709</b> | \$                             | <b>6,780,586</b> | Less 30 Cent Local Effort   |    | 966,000          |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 587          |                                | 845,418          | Less Capital Outlay         |    | 144,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>587</b>   | \$                             | <b>845,418</b>   | SEEK State Amount           | \$ | <b>6,224,574</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,296</b> | \$                             | <b>7,626,004</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>7,626,004</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 144,000          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>7,482,004</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 161,000   | \$ 378,280   | \$ 0                       | \$ 378,280            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 161,000   | \$ 378,280   | \$ 0                       | \$ 378,280            |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$144,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 395 McCracken County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           | <b>SEEK CALCULATION:</b>         |          |               | <b>SEEK STATE CALCULATION:</b> |               |
|-------------------------------------|----|---------------|-----------------------------------|-----------|----------------------------------|----------|---------------|--------------------------------|---------------|
|                                     |    |               |                                   |           | <u>Per Pupil</u>                 |          | <u>Total</u>  |                                |               |
| Assessment                          | \$ | 3,673,381,807 | Prior Year End of Year AADA       | 6,275.000 | Guaranteed Base *                | \$ 3,911 | \$ 24,541,525 | Guaranteed Base *              | \$ 24,541,525 |
| Per Pupil Assessment                | \$ | 585,399       | Growth                            | 0.000     | At Risk                          | 273      | 1,711,610     | At Risk                        | 1,711,610     |
| 91-92 State Per Pupil Funding       | \$ | 2,355.00      | Prior Year AADA Plus Growth       | 6,275.000 | Home & Hospital                  | 12       | 76,220        | Exceptional Child              | 3,152,422     |
| Transportation (Unprorated)         | \$ | 3,476,333     | At Risk                           | 2,917.600 | Exceptional Child                | 502      | 3,152,422     | Home & Hospital                | 76,220        |
| Maximum Tier I Rate                 |    | 45.5          | Prior Year December 1 Child Count |           | Transportation                   | 326      | 2,045,067     | Limited English Proficiency    | 4,505         |
| Levied Equivalent Rate              |    | 54.8          | Low (Severe: Weight 2.35)         | 150       | Limited English Proficiency      | 1        | 4,505         | Hold Harmless                  | 0             |
| Base Year Levied Equivalent Rate    |    | 54.8          | Moderate (Moderate: Weight 1.17)  | 338       | Calculated Base Funding          | \$ 5,025 | \$ 31,531,349 | Prior Year Adjustment          | 18            |
| Current year Levied Equivalent Rate |    | 54.8          | High (Speech: Weight 0.24)        | 242       | Less 30 Cent Local Effort        | 1,756    | 11,020,145    | SFSF **                        | 0             |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 20.000    | Calculated State Portion         | \$ 3,269 | \$ 20,511,204 | January Growth **              | 0             |
|                                     |    |               | Limited English Proficiency       | 12        | Base Prorated Adjustment         | 0        | 0             | 4% Adjusted Assessment **      | 0             |
|                                     |    |               |                                   |           | Prior Year Adjustment            | 0        | 18            | Negative Payment               | 0             |
|                                     |    |               |                                   |           | Adjusted State Portion           | \$ 3,269 | \$ 20,511,222 | Less 30 Cent Local Effort      | 11,020,145    |
|                                     |    |               |                                   |           | State Tier I                     | 172      | 1,079,980     | Less Capital Outlay            | 627,500       |
|                                     |    |               |                                   |           | State Tier I Prorated Adjustment | 0        | 0             | Base Prorated Adjustment       | 0             |
|                                     |    |               |                                   |           | Adjusted Tier I                  | \$ 172   | \$ 1,079,980  | SEEK State Amount              | \$ 17,838,655 |
|                                     |    |               |                                   |           | Hold Harmless                    | 0        | 0             |                                |               |
|                                     |    |               |                                   |           | Total State SEEK *               | \$ 3,441 | \$ 21,591,202 |                                |               |
|                                     |    |               |                                   |           | January Growth **                |          | 0             |                                |               |
|                                     |    |               |                                   |           | 4% Adjusted Assessment **        |          | 0             |                                |               |
|                                     |    |               |                                   |           | Total State Funds                |          | \$ 21,591,202 |                                |               |
|                                     |    |               |                                   |           | Less Capital Outlay              |          | 627,500       |                                |               |
|                                     |    |               |                                   |           | Net General Fund SEEK            |          | \$ 20,963,702 |                                |               |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$ 1,836,691 | \$ 513,297   | \$ 0                       | \$ 513,297            |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Growth            | \$ 0         |              |                            |                       |
| Recallable                  | \$ 1,836,691 | \$ 513,297   | \$ 0                       | \$ 513,297            |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |

\* CAPITAL OUTLAY in the amount of \$627,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 401 McCreary County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 495,188,472 | Prior Year End of Year AADA       | 2,579.632 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 10,088,941        | Guaranteed Base *           | \$ | 10,088,941        |
| Per Pupil Assessment                | \$ | 191,961     | Growth                            | 0.000     |  | At Risk                          |    | 508          |                                | 1,310,474         | At Risk                     |    | 1,310,474         |
| 91-92 State Per Pupil Funding       | \$ | 3,304.00    | Prior Year AADA Plus Growth       | 2,579.632 |  | Home & Hospital                  |    | 25           |                                | 65,629            | Exceptional Child           |    | 2,182,260         |
| Transportation (Unprorated)         | \$ | 1,760,915   | At Risk                           | 2,233.826 |  | Exceptional Child                |    | 846          |                                | 2,182,260         | Home & Hospital             |    | 65,629            |
| Maximum Tier I Rate                 |    | 47.0        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 402          |                                | 1,035,916         | Limited English Proficiency |    | 0                 |
| Levied Equivalent Rate              |    | 53.2        | Low (Severe: Weight 2.35)         | 64        |  | Limited English Proficiency      |    | 0            |                                | 0                 | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 53.2        | Moderate (Moderate: Weight 1.17)  | 318       |  | Calculated Base Funding          | \$ | <b>5,692</b> | \$                             | <b>14,683,220</b> | Prior Year Adjustment       |    | 36                |
| Current year Levied Equivalent Rate |    | 53.2        | High (Speech: Weight 0.24)        | 148       |  | Less 30 Cent Local Effort        |    | 576          |                                | 1,485,565         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 17.221    |  | Calculated State Portion         | \$ | <b>5,116</b> | \$                             | <b>13,197,655</b> | January Growth **           |    | 0                 |
|                                     |    |             | Limited English Proficiency       | 0         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 36                | Negative Payment            |    | 0                 |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>5,116</b> | \$                             | <b>13,197,691</b> | Less 30 Cent Local Effort   |    | 1,485,565         |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 666          |                                | 1,718,888         | Less Capital Outlay         |    | 257,963           |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>666</b>   | \$                             | <b>1,718,888</b>  | SEEK State Amount           | \$ | <b>11,903,812</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,782</b> | \$                             | <b>14,916,579</b> |                             |    |                   |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>14,916,579</b> |                             |    |                   |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 257,963           |                             |    |                   |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>14,658,616</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$257,963.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



# KENTUCKY DEPARTMENT OF EDUCATION

## SEEK Calculations

District: 405 McLean County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:49 PM

### 2014 - 2015 Forecast

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |    | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|----|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |              |              |                                   |                       |    | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$           | 502,700,378  | Prior Year End of Year AADA       | 1,426.294             |    | Guaranteed Base *                | \$ | 3,911        | \$ | 5,578,236                      | Guaranteed Base *           | \$ | 5,578,236        |
| Per Pupil Assessment                | \$           | 352,452      | Growth                            | 0.000                 |    | At Risk                          |    | 322          |    | 458,621                        | At Risk                     |    | 458,621          |
| 91-92 State Per Pupil Funding       | \$           | 2,647.00     | Prior Year AADA Plus Growth       | 1,426.294             |    | Home & Hospital                  |    | 26           |    | 36,662                         | Exceptional Child           |    | 920,024          |
| Transportation (Unprorated)         | \$           | 897,328      | At Risk                           | 781.762               |    | Exceptional Child                |    | 645          |    | 920,024                        | Home & Hospital             |    | 36,662           |
| Maximum Tier I Rate                 |              | 46.1         | Prior Year December 1 Child Count |                       |    | Transportation                   |    | 370          |    | 527,883                        | Limited English Proficiency |    | 1,877            |
| Levied Equivalent Rate              |              | 63.2         | Low (Severe: Weight 2.35)         | 22                    |    | Limited English Proficiency      |    | 1            |    | 1,877                          | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |              | 63.2         | Moderate (Moderate: Weight 1.17)  | 146                   |    | Calculated Base Funding          | \$ | <b>5,275</b> | \$ | <b>7,523,303</b>               | Prior Year Adjustment       |    | 13               |
| Current year Levied Equivalent Rate |              | 63.2         | High (Speech: Weight 0.24)        | 53                    |    | Less 30 Cent Local Effort        |    | 1,057        |    | 1,508,101                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 9.620                 |    | Calculated State Portion         | \$ | <b>4,217</b> | \$ | <b>6,015,202</b>               | January Growth **           |    | 0                |
|                                     |              |              | Limited English Proficiency       | 5                     |    | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |    | Prior Year Adjustment            |    | 0            |    | 13                             | Negative Payment            |    | 0                |
|                                     |              |              |                                   |                       |    | Adjusted State Portion           | \$ | <b>4,217</b> | \$ | <b>6,015,215</b>               | Less 30 Cent Local Effort   |    | 1,508,101        |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated</u>                   | <u>Adjusted State</u> |    | State Tier I                     |    | 439          |    | 626,806                        | Less Capital Outlay         |    | 142,629          |
| FSPK                                | \$           | 251,350      | \$                                | 282,797               | \$ | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
| Original Growth                     | \$           | 0            | \$                                | 0                     | \$ | Adjusted Tier I                  | \$ | <b>439</b>   | \$ | <b>626,806</b>                 | SEEK State Amount           | \$ | <b>5,344,703</b> |
| Equalized Growth                    | \$           | 0            |                                   |                       |    | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
| Recallable                          | \$           | 0            | \$                                | 0                     | \$ | Total State SEEK *               | \$ | <b>4,657</b> | \$ | <b>6,642,021</b>               |                             |    |                  |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | \$ | January Growth **                |    |              |    | 0                              |                             |    |                  |
| BRAC                                | \$           | 0            | \$                                | 0                     | \$ | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
| Category Five                       | \$           | 0            | \$                                | 0                     | \$ | Total State Funds                |    |              | \$ | <b>6,642,021</b>               |                             |    |                  |
|                                     |              |              |                                   |                       |    | Less Capital Outlay              |    |              |    | 142,629                        |                             |    |                  |
|                                     |              |              |                                   |                       |    | Net General Fund SEEK            |    |              | \$ | <b>6,499,392</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$142,629.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

Division of District Support  
15th Floor Capital Plaza Tower  
500 Mero Street  
Frankfort, KY 40601



Support Education Excellence in Kentucky  
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**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 411 Meade County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|----------------------------------|----|--------------|--------------------------------|-------------------|
|                                     |    |               |                                   |           | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |
| Assessment                          | \$ | 1,481,176,589 | Prior Year End of Year AADA       | 4,552.209 | Guaranteed Base *                | \$ | 3,911        | \$                             | 17,803,689        |
| Per Pupil Assessment                | \$ | 325,375       | Growth                            | 0.000     | At Risk                          |    | 291          |                                | 1,326,285         |
| 91-92 State Per Pupil Funding       | \$ | 2,672.00      | Prior Year AADA Plus Growth       | 4,552.209 | Home & Hospital                  |    | 15           |                                | 70,542            |
| Transportation (Unprorated)         | \$ | 3,317,045     | At Risk                           | 2,260.778 | Exceptional Child                |    | 682          |                                | 3,104,786         |
| Maximum Tier I Rate                 |    | 46.3          | Prior Year December 1 Child Count |           | Transportation                   |    | 429          |                                | 1,951,361         |
| Levied Equivalent Rate              |    | 58.0          | Low (Severe: Weight 2.35)         | 135       | Limited English Proficiency      |    | 1            |                                | 4,130             |
| Base Year Levied Equivalent Rate    |    | 58.0          | Moderate (Moderate: Weight 1.17)  | 385       | Calculated Base Funding          | \$ | <b>5,329</b> | \$                             | <b>24,260,793</b> |
| Current year Levied Equivalent Rate |    | 58.0          | High (Speech: Weight 0.24)        | 109       | Less 30 Cent Local Effort        |    | 976          |                                | 4,443,530         |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 18.510    | Calculated State Portion         | \$ | <b>4,353</b> | \$                             | <b>19,817,263</b> |
|                                     |    |               | Limited English Proficiency       | 11        | Base Prorated Adjustment         |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Prior Year Adjustment            |    | 0            |                                | 106               |
|                                     |    |               |                                   |           | Adjusted State Portion           | \$ | <b>4,353</b> | \$                             | <b>19,817,369</b> |
|                                     |    |               |                                   |           | State Tier I                     |    | 478          |                                | 2,174,100         |
|                                     |    |               |                                   |           | State Tier I Prorated Adjustment |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Adjusted Tier I                  | \$ | <b>478</b>   | \$                             | <b>2,174,100</b>  |
|                                     |    |               |                                   |           | Hold Harmless                    |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Total State SEEK *               | \$ | <b>4,831</b> | \$                             | <b>21,991,469</b> |
|                                     |    |               |                                   |           | January Growth **                |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | 4% Adjusted Assessment **        |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Total State Funds                |    |              | \$                             | <b>21,991,469</b> |
|                                     |    |               |                                   |           | Less Capital Outlay              |    |              |                                | 455,221           |
|                                     |    |               |                                   |           | Net General Fund SEEK            |    |              | \$                             | <b>21,536,248</b> |

  

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$ 740,588   | \$ 964,214   | \$ 0                       | \$ 964,214            |
| Original Growth             | \$ 740,588   | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Growth            | \$ 0         |              |                            |                       |
| Recallable                  | \$ 740,588   | \$ 964,214   | \$ 0                       | \$ 964,214            |
| Equalized Facility Funding  | \$ 0         | \$ 964,214   | \$ 0                       | \$ 964,214            |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |

\* CAPITAL OUTLAY in the amount of \$455,221.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 415 Menifee County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |                                  | <b>SEEK CALCULATION:</b> |              |              | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|----------------------------------|--------------------------|--------------|--------------|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                                | <u>Total</u>                |    |                  |
| Assessment                          | \$ | 190,443,425 | Prior Year End of Year AADA       | 955.500 | Guaranteed Base *                | \$                       | 3,911        | \$           | 3,736,961                      | Guaranteed Base *           | \$ | 3,736,961        |
| Per Pupil Assessment                | \$ | 199,313     | Growth                            | 0.000   | At Risk                          |                          | 590          |              | 563,360                        | At Risk                     |    | 563,360          |
| 91-92 State Per Pupil Funding       | \$ | 2,928.00    | Prior Year AADA Plus Growth       | 955.500 | Home & Hospital                  |                          | 2            |              | 2,287                          | Exceptional Child           |    | 599,713          |
| Transportation (Unprorated)         | \$ | 761,489     | At Risk                           | 960.300 | Exceptional Child                |                          | 628          |              | 599,713                        | Home & Hospital             |    | 2,287            |
| Maximum Tier I Rate                 |    | 46.9        | Prior Year December 1 Child Count |         | Transportation                   |                          | 469          |              | 447,971                        | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 61.2        | Low (Severe: Weight 2.35)         | 25      | Limited English Proficiency      |                          | 0            |              | 0                              | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 61.2        | Moderate (Moderate: Weight 1.17)  | 71      | Calculated Base Funding          | \$                       | <b>5,599</b> | \$           | <b>5,350,292</b>               | Prior Year Adjustment       |    | 15               |
| Current year Levied Equivalent Rate |    | 61.2        | High (Speech: Weight 0.24)        | 48      | Less 30 Cent Local Effort        |                          | 598          |              | 571,330                        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.600   | Calculated State Portion         | \$                       | <b>5,002</b> | \$           | <b>4,778,962</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       | Base Prorated Adjustment         |                          | 0            |              | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |         |                                  | Prior Year Adjustment    |              |              | 15                             | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         | Adjusted State Portion           | \$                       | <b>5,002</b> | \$           | <b>4,778,977</b>               | Less 30 Cent Local Effort   |    | 571,330          |
|                                     |    |             |                                   |         | State Tier I                     |                          | 653          |              | 623,496                        | Less Capital Outlay         |    | 95,550           |
|                                     |    |             |                                   |         | State Tier I Prorated Adjustment |                          | 0            |              | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         | Adjusted Tier I                  | \$                       | <b>653</b>   | \$           | <b>623,496</b>                 | SEEK State Amount           | \$ | <b>4,235,456</b> |
|                                     |    |             |                                   |         | Hold Harmless                    |                          | 0            |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |         | Total State SEEK *               | \$                       | <b>5,654</b> | \$           | <b>5,402,473</b>               |                             |    |                  |
|                                     |    |             |                                   |         | January Growth **                |                          |              |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |         | 4% Adjusted Assessment **        |                          |              |              | 0                              |                             |    |                  |
|                                     |    |             |                                   |         | Total State Funds                |                          |              | \$           | <b>5,402,473</b>               |                             |    |                  |
|                                     |    |             |                                   |         | Less Capital Outlay              |                          |              |              | 95,550                         |                             |    |                  |
|                                     |    |             |                                   |         | Net General Fund SEEK            |                          |              | \$           | <b>5,306,923</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$95,550.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 421 Mercer County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 1,268,784,530 | Prior Year End of Year AADA       | 2,626.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 10,270,286        | Guaranteed Base *           | \$ | 10,270,286       |
| Per Pupil Assessment                | \$ | 483,162       | Growth                            | 0.000     |  | At Risk                          |    | 343          |                                | 901,094           | At Risk                     |    | 901,094          |
| 91-92 State Per Pupil Funding       | \$ | 2,594.00      | Prior Year AADA Plus Growth       | 2,626.000 |  | Home & Hospital                  |    | 16           |                                | 41,921            | Exceptional Child           |    | 2,060,080        |
| Transportation (Unprorated)         | \$ | 1,759,549     | At Risk                           | 1,536.000 |  | Exceptional Child                |    | 784          |                                | 2,060,080         | Home & Hospital             |    | 41,921           |
| Maximum Tier I Rate                 |    | 46.5          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 394          |                                | 1,035,113         | Limited English Proficiency |    | 14,267           |
| Levied Equivalent Rate              |    | 71.7          | Low (Severe: Weight 2.35)         | 93        |  | Limited English Proficiency      |    | 5            |                                | 14,267            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 71.7          | Moderate (Moderate: Weight 1.17)  | 247       |  | Calculated Base Funding          | \$ | <b>5,454</b> | \$                             | <b>14,322,761</b> | Prior Year Adjustment       |    | 34               |
| Current year Levied Equivalent Rate |    | 71.7          | High (Speech: Weight 0.24)        | 80        |  | Less 30 Cent Local Effort        |    | 1,449        |                                | 3,806,354         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 11.000    |  | Calculated State Portion         | \$ | <b>4,005</b> | \$                             | <b>10,516,407</b> | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 38        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 34                | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,005</b> | \$                             | <b>10,516,441</b> | Less 30 Cent Local Effort   |    | 3,806,354        |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 305          |                                | 801,090           | Less Capital Outlay         |    | 262,600          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>305</b>   | \$                             | <b>801,090</b>    | SEEK State Amount           | \$ | <b>9,218,728</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,310</b> | \$                             | <b>11,317,531</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>11,317,531</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 262,600           |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>11,054,931</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$262,600.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 425 Metcalfe County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 428,395,405 | Prior Year End of Year AADA       | 1,360.613 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 5,321,357        | Guaranteed Base *           | \$ | 5,321,357        |
| Per Pupil Assessment                | \$ | 314,855     | Growth                            | 0.000     |  | At Risk                          |    | 417          |                                | 568,009          | At Risk                     |    | 568,009          |
| 91-92 State Per Pupil Funding       | \$ | 3,004.00    | Prior Year AADA Plus Growth       | 1,360.613 |  | Home & Hospital                  |    | 20           |                                | 26,742           | Exceptional Child           |    | 979,666          |
| Transportation (Unprorated)         | \$ | 883,862     | At Risk                           | 968.225   |  | Exceptional Child                |    | 720          |                                | 979,666          | Home & Hospital             |    | 26,742           |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 382          |                                | 519,961          | Limited English Proficiency |    | 3,004            |
| Levied Equivalent Rate              |    | 67.6        | Low (Severe: Weight 2.35)         | 41        |  | Limited English Proficiency      |    | 2            |                                | 3,004            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 67.6        | Moderate (Moderate: Weight 1.17)  | 118       |  | Calculated Base Funding          | \$ | <b>5,452</b> | \$                             | <b>7,418,739</b> | Prior Year Adjustment       |    | 14               |
| Current year Levied Equivalent Rate |    | 67.6        | High (Speech: Weight 0.24)        | 67        |  | Less 30 Cent Local Effort        |    | 945          |                                | 1,285,186        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 7.017     |  | Calculated State Portion         | \$ | <b>4,508</b> | \$                             | <b>6,133,553</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 8         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 14               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,508</b> | \$                             | <b>6,133,567</b> | Less 30 Cent Local Effort   |    | 1,285,186        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 497          |                                | 676,662          | Less Capital Outlay         |    | 136,061          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>497</b>   | \$                             | <b>676,662</b>   | SEEK State Amount           | \$ | <b>5,477,545</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,005</b> | \$                             | <b>6,810,229</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>6,810,229</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 136,061          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>6,674,168</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 214,198   | \$ 295,352   | \$ 0                       | \$ 295,352            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 214,198   | \$ 295,352   | \$ 0                       | \$ 295,352            |  |

\* CAPITAL OUTLAY in the amount of \$136,061.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 426 Middlesboro Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |              |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|--------------|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 | <u>Total</u> |              |                                |                  |                             |    |                  |
| Assessment                          | \$ | 448,532,138 | Prior Year End of Year AADA       | 1,130.000 |  | Guaranteed Base *                | \$           | 3,911        | \$                             | 4,419,430        | Guaranteed Base *           | \$ | 4,419,430        |
| Per Pupil Assessment                | \$ | 396,931     | Growth                            | 0.000     |  | At Risk                          |              | 502          |                                | 566,880          | At Risk                     |    | 566,880          |
| 91-92 State Per Pupil Funding       | \$ | 2,860.00    | Prior Year AADA Plus Growth       | 1,130.000 |  | Home & Hospital                  |              | 40           |                                | 45,732           | Exceptional Child           |    | 1,097,075        |
| Transportation (Unprorated)         | \$ | 511,433     | At Risk                           | 966.300   |  | Exceptional Child                |              | 971          |                                | 1,097,075        | Home & Hospital             |    | 45,732           |
| Maximum Tier I Rate                 |    | 46.8        | Prior Year December 1 Child Count |           |  | Transportation                   |              | 266          |                                | 300,867          | Limited English Proficiency |    | 2,253            |
| Levied Equivalent Rate              |    | 67.3        | Low (Severe: Weight 2.35)         | 49        |  | Limited English Proficiency      |              | 2            |                                | 2,253            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 67.3        | Moderate (Moderate: Weight 1.17)  | 136       |  | Calculated Base Funding          | \$           | <b>5,692</b> | \$                             | <b>6,432,237</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 67.3        | High (Speech: Weight 0.24)        | 26        |  | Less 30 Cent Local Effort        |              | 1,191        |                                | 1,345,596        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 12.000    |  | Calculated State Portion         | \$           | <b>4,501</b> | \$                             | <b>5,086,641</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 6         |  | Base Prorated Adjustment         |              | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |              | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$           | <b>4,501</b> | \$                             | <b>5,086,641</b> | Less 30 Cent Local Effort   |    | 1,345,596        |
|                                     |    |             |                                   |           |  | State Tier I                     |              | 414          |                                | 468,369          | Less Capital Outlay         |    | 113,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |              | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$           | <b>414</b>   | \$                             | <b>468,369</b>   | SEEK State Amount           | \$ | <b>4,672,774</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |              | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$           | <b>4,916</b> | \$                             | <b>5,555,010</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |              |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |              |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |              |              | \$                             | <b>5,555,010</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |              |              |                                | 113,000          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |              |              | \$                             | <b>5,442,010</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                   |                       |    |   |    |         |
|-----------------------------|--------------|--------------|-------------------|-----------------------|----|---|----|---------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated</u>   | <u>Adjusted State</u> |    |   |    |         |
|                             |              |              | <u>Adjustment</u> |                       |    |   |    |         |
| FSPK                        | \$           | 224,266      | \$                | 198,919               | \$ | 0 | \$ | 198,919 |
| Original Growth             | \$           | 0            | \$                | 0                     | \$ | 0 | \$ | 0       |
| Equalized Growth            | \$           | 0            |                   |                       |    |   |    |         |
| Recallable                  | \$           | 0            | \$                | 0                     | \$ | 0 | \$ | 0       |
| Equalized Facility Funding  | \$           | 0            | \$                | 0                     | \$ | 0 | \$ | 0       |
| BRAC                        | \$           | 0            | \$                | 0                     | \$ | 0 | \$ | 0       |
| Category Five               | \$           | 0            | \$                | 0                     | \$ | 0 | \$ | 0       |

\* CAPITAL OUTLAY in the amount of \$113,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 431 Monroe County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 422,442,670 | Prior Year End of Year AADA       | 1,630.300 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 6,376,103        | Guaranteed Base *           | \$ | 6,376,103        |
| Per Pupil Assessment                | \$ | 259,120     | Growth                            | 0.000     |  | At Risk                          |    | 444          |                                | 723,339          | At Risk                     |    | 723,339          |
| 91-92 State Per Pupil Funding       | \$ | 2,961.00    | Prior Year AADA Plus Growth       | 1,630.300 |  | Home & Hospital                  |    | 47           |                                | 76,220           | Exceptional Child           |    | 773,166          |
| Transportation (Unprorated)         | \$ | 922,890     | At Risk                           | 1,233.000 |  | Exceptional Child                |    | 474          |                                | 773,166          | Home & Hospital             |    | 76,220           |
| Maximum Tier I Rate                 |    | 45.9        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 333          |                                | 542,920          | Limited English Proficiency |    | 15,769           |
| Levied Equivalent Rate              |    | 69.8        | Low (Severe: Weight 2.35)         | 20        |  | Limited English Proficiency      |    | 10           |                                | 15,769           | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 69.8        | Moderate (Moderate: Weight 1.17)  | 113       |  | Calculated Base Funding          | \$ | <b>5,218</b> | \$                             | <b>8,507,517</b> | Prior Year Adjustment       |    | 16               |
| Current year Levied Equivalent Rate |    | 69.8        | High (Speech: Weight 0.24)        | 77        |  | Less 30 Cent Local Effort        |    | 777          |                                | 1,267,328        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 20.000    |  | Calculated State Portion         | \$ | <b>4,441</b> | \$                             | <b>7,240,189</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 42        |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 16               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,441</b> | \$                             | <b>7,240,205</b> | Less 30 Cent Local Effort   |    | 1,267,328        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 535          |                                | 871,924          | Less Capital Outlay         |    | 163,030          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>535</b>   | \$                             | <b>871,924</b>   | SEEK State Amount           | \$ | <b>6,534,255</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,976</b> | \$                             | <b>8,112,129</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>8,112,129</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 163,030          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>7,949,099</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$163,030.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 435 Montgomery County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,465,000,000 | Prior Year End of Year AADA       | 4,250.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 16,621,750        | Guaranteed Base *           | \$ | 16,621,750        |
| Per Pupil Assessment                | \$ | 344,706       | Growth                            | 0.000     |  | At Risk                          |    | 362          |                                | 1,539,956         | At Risk                     |    | 1,539,956         |
| 91-92 State Per Pupil Funding       | \$ | 2,953.00      | Prior Year AADA Plus Growth       | 4,250.000 |  | Home & Hospital                  |    | 13           |                                | 53,354            | Exceptional Child           |    | 3,099,585         |
| Transportation (Unprorated)         | \$ | 3,207,152     | At Risk                           | 2,625.000 |  | Exceptional Child                |    | 729          |                                | 3,099,585         | Home & Hospital             |    | 53,354            |
| Maximum Tier I Rate                 |    | 46.6          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 444          |                                | 1,886,713         | Limited English Proficiency |    | 30,036            |
| Levied Equivalent Rate              |    | 64.1          | Low (Severe: Weight 2.35)         | 110       |  | Limited English Proficiency      |    | 7            |                                | 30,036            | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 64.1          | Moderate (Moderate: Weight 1.17)  | 431       |  | Calculated Base Funding          | \$ | <b>5,466</b> | \$                             | <b>23,231,394</b> | Prior Year Adjustment       |    | 48                |
| Current year Levied Equivalent Rate |    | 64.1          | High (Speech: Weight 0.24)        | 124       |  | Less 30 Cent Local Effort        |    | 1,034        |                                | 4,395,000         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 14.000    |  | Calculated State Portion         | \$ | <b>4,432</b> | \$                             | <b>18,836,394</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 80        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 48                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,432</b> | \$                             | <b>18,836,442</b> | Less 30 Cent Local Effort   |    | 4,395,000         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 468          |                                | 1,987,883         | Less Capital Outlay         |    | 425,000           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>468</b>   | \$                             | <b>1,987,883</b>  | SEEK State Amount           | \$ | <b>16,524,729</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,900</b> | \$                             | <b>20,824,325</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>20,824,325</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 425,000           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>20,399,325</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$425,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 441 Morgan County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 393,753,067 | Prior Year End of Year AADA       | 1,870.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 7,313,570                      | Guaranteed Base *           | \$ | 7,313,570        |
| Per Pupil Assessment                | \$ | 210,563     | Growth                            | 0.000     |  | At Risk                          |    | 414          |    | 774,378                        | At Risk                     |    | 774,378          |
| 91-92 State Per Pupil Funding       | \$ | 3,174.00    | Prior Year AADA Plus Growth       | 1,870.000 |  | Home & Hospital                  |    | 18           |    | 32,775                         | Exceptional Child           |    | 1,228,445        |
| Transportation (Unprorated)         | \$ | 1,378,733   | At Risk                           | 1,320.000 |  | Exceptional Child                |    | 657          |    | 1,228,445                      | Home & Hospital             |    | 32,775           |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 434          |    | 811,085                        | Limited English Proficiency |    | 375              |
| Levied Equivalent Rate              |    | 71.3        | Low (Severe: Weight 2.35)         | 60        |  | Limited English Proficiency      |    | 0            |    | 375                            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 71.3        | Moderate (Moderate: Weight 1.17)  | 118       |  | Calculated Base Funding          | \$ | <b>5,433</b> | \$ | <b>10,160,628</b>              | Prior Year Adjustment       |    | 26               |
| Current year Levied Equivalent Rate |    | 71.3        | High (Speech: Weight 0.24)        | 146       |  | Less 30 Cent Local Effort        |    | 632          |    | 1,181,259                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 8.600     |  | Calculated State Portion         | \$ | <b>4,802</b> | \$ | <b>8,979,369</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 1         |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 26                             | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,802</b> | \$ | <b>8,979,395</b>               | Less 30 Cent Local Effort   |    | 1,181,259        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 619          |    | 1,156,842                      | Less Capital Outlay         |    | 187,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>619</b>   | \$ | <b>1,156,842</b>               | SEEK State Amount           | \$ | <b>7,981,310</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,420</b> | \$ | <b>10,136,237</b>              |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>10,136,237</b>              |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 187,000                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>9,949,237</b>               |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 196,877   | \$ 503,438   | \$ 0                       | \$ 503,438            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$187,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 445 Muhlenberg County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,541,490,921 | Prior Year End of Year AADA       | 4,562.709 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 17,844,755        | Guaranteed Base *           | \$ | 17,844,755        |
| Per Pupil Assessment                | \$ | 337,846       | Growth                            | 0.000     |  | At Risk                          |    | 374          |                                | 1,705,854         | At Risk                     |    | 1,705,854         |
| 91-92 State Per Pupil Funding       | \$ | 2,575.00      | Prior Year AADA Plus Growth       | 4,562.709 |  | Home & Hospital                  |    | 15           |                                | 68,552            | Exceptional Child           |    | 2,469,757         |
| Transportation (Unprorated)         | \$ | 3,195,238     | At Risk                           | 2,907.789 |  | Exceptional Child                |    | 541          |                                | 2,469,757         | Home & Hospital             |    | 68,552            |
| Maximum Tier I Rate                 |    | 46.1          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 412          |                                | 1,879,704         | Limited English Proficiency |    | 7,509             |
| Levied Equivalent Rate              |    | 51.8          | Low (Severe: Weight 2.35)         | 110       |  | Limited English Proficiency      |    | 2            |                                | 7,509             | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 51.8          | Moderate (Moderate: Weight 1.17)  | 263       |  | Calculated Base Funding          | \$ | <b>5,255</b> | \$                             | <b>23,976,131</b> | Prior Year Adjustment       |    | 48                |
| Current year Levied Equivalent Rate |    | 51.8          | High (Speech: Weight 0.24)        | 272       |  | Less 30 Cent Local Effort        |    | 1,014        |                                | 4,624,473         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 17.988    |  | Calculated State Portion         | \$ | <b>4,241</b> | \$                             | <b>19,351,658</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 20        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 48                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,241</b> | \$                             | <b>19,351,706</b> | Less 30 Cent Local Effort   |    | 4,624,473         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 456          |                                | 2,082,533         | Less Capital Outlay         |    | 456,271           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>456</b>   | \$                             | <b>2,082,533</b>  | SEEK State Amount           | \$ | <b>17,015,731</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,698</b> | \$                             | <b>21,434,239</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>21,434,239</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 456,271           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>20,977,968</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$456,271.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 446 Murray Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 490,000,000 | Prior Year End of Year AADA       | 1,390.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 5,436,290        | Guaranteed Base *           | \$ | 5,436,290        |
| Per Pupil Assessment                | \$ | 352,518     | Growth                            | 0.000     |  | At Risk                          |    | 219          |                                | 305,058          | At Risk                     |    | 305,058          |
| 91-92 State Per Pupil Funding       | \$ | 2,362.00    | Prior Year AADA Plus Growth       | 1,390.000 |  | Home & Hospital                  |    | 0            |                                | 0                | Exceptional Child           |    | 616,921          |
| Transportation (Unprorated)         | \$ | 366,511     | At Risk                           | 520.000   |  | Exceptional Child                |    | 444          |                                | 616,921          | Home & Hospital             |    | 0                |
| Maximum Tier I Rate                 |    | 44.7        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 155          |                                | 215,612          | Limited English Proficiency |    | 19,524           |
| Levied Equivalent Rate              |    | 72.6        | Low (Severe: Weight 2.35)         | 21        |  | Limited English Proficiency      |    | 14           |                                | 19,524           | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 72.6        | Moderate (Moderate: Weight 1.17)  | 75        |  | Calculated Base Funding          | \$ | <b>4,743</b> | \$                             | <b>6,593,405</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 72.6        | High (Speech: Weight 0.24)        | 86        |  | Less 30 Cent Local Effort        |    | 1,058        |                                | 1,470,000        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.000     |  | Calculated State Portion         | \$ | <b>3,686</b> | \$                             | <b>5,123,405</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 52        |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>3,686</b> | \$                             | <b>5,123,405</b> | Less 30 Cent Local Effort   |    | 1,470,000        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 385          |                                | 535,513          | Less Capital Outlay         |    | 139,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>385</b>   | \$                             | <b>535,513</b>   | SEEK State Amount           | \$ | <b>4,768,793</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,071</b> | \$                             | <b>5,658,918</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>5,658,918</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 139,000          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>5,519,918</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 245,000   | \$ 275,555   | \$ 0                       | \$ 275,555            |  |
| Original Growth             | \$ 245,000   | \$ 275,555   | \$ 0                       | \$ 275,555            |  |
| Equalized Growth            | \$ 245,000   |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$139,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 451 Nelson County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |                            | <b>SEEK CALCULATION:</b>    |                                  |                      | <b>SEEK STATE CALCULATION:</b> |                           |                      |
|-------------------------------------|----|---------------|-----------------------------------|----------------------------|-----------------------------|----------------------------------|----------------------|--------------------------------|---------------------------|----------------------|
|                                     |    |               |                                   |                            | <u>Per Pupil</u>            | <u>Total</u>                     |                      | <u>Total</u>                   |                           |                      |
| Assessment                          | \$ | 2,192,221,458 | Prior Year End of Year AADA       | 4,176.704                  | Guaranteed Base *           | \$ 3,911                         | \$ 16,335,089        | Guaranteed Base *              | \$ 16,335,089             |                      |
| Per Pupil Assessment                | \$ | 524,869       | Growth                            | 0.000                      | At Risk                     | 286                              | 1,193,802            | At Risk                        | 1,193,802                 |                      |
| 91-92 State Per Pupil Funding       | \$ | 2,516.00      | Prior Year AADA Plus Growth       | 4,176.704                  | Home & Hospital             | 5                                | 20,156               | Exceptional Child              | 2,288,795                 |                      |
| Transportation (Unprorated)         | \$ | 2,757,320     | At Risk                           | 2,034.947                  | Exceptional Child           | 548                              | 2,288,795            | Home & Hospital                | 20,156                    |                      |
| Maximum Tier I Rate                 |    | 45.8          | Prior Year December 1 Child Count |                            | Transportation              | 388                              | 1,622,084            | Limited English Proficiency    | 10,888                    |                      |
| Levied Equivalent Rate              |    | 74.1          | Low (Severe: Weight 2.35)         | 88                         | Limited English Proficiency | 3                                | 10,888               | Hold Harmless                  | 0                         |                      |
| Base Year Levied Equivalent Rate    |    | 74.1          | Moderate (Moderate: Weight 1.17)  | 282                        | Calculated Base Funding     | \$ <b>5,141</b>                  | \$ <b>21,470,814</b> | Prior Year Adjustment          | 23                        |                      |
| Current year Levied Equivalent Rate |    | 74.1          | High (Speech: Weight 0.24)        | 202                        | Less 30 Cent Local Effort   | 1,575                            | 6,576,664            | SFSF **                        | 0                         |                      |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 5.289                      | Calculated State Portion    | \$ <b>3,566</b>                  | \$ <b>14,894,150</b> | January Growth **              | 0                         |                      |
|                                     |    |               | Limited English Proficiency       | 29                         | Base Prorated Adjustment    | 0                                | 0                    | 4% Adjusted Assessment **      | 0                         |                      |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |                            |                             |                                  |                      |                                |                           |                      |
|                                     |    | <u>Local</u>  | <u>State</u>                      | <u>Prorated Adjustment</u> | <u>Adjusted State</u>       |                                  |                      |                                |                           |                      |
| FSPK                                | \$ | 1,096,111     | \$ 468,065                        | \$ 0                       | \$ 468,065                  | Prior Year Adjustment            | 0                    | 23                             | Negative Payment          | 0                    |
| Original Growth                     | \$ | 1,096,111     | \$ 468,065                        | \$ 0                       | \$ 468,065                  | Adjusted State Portion           | \$ <b>3,566</b>      | \$ <b>14,894,173</b>           | Less 30 Cent Local Effort | 6,576,664            |
| Equalized Growth                    | \$ | 1,096,111     |                                   |                            |                             | State Tier I                     | 243                  | 1,014,697                      | Less Capital Outlay       | 417,670              |
| Recallable                          | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                        | State Tier I Prorated Adjustment | 0                    | 0                              | Base Prorated Adjustment  | 0                    |
| Equalized Facility Funding          | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                        | Adjusted Tier I                  | \$ <b>243</b>        | \$ <b>1,014,697</b>            | SEEK State Amount         | \$ <b>12,854,419</b> |
| BRAC                                | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                        | Hold Harmless                    | 0                    | 0                              |                           |                      |
| Category Five                       | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                        | Total State SEEK *               | \$ <b>3,809</b>      | \$ <b>15,908,870</b>           |                           |                      |
|                                     |    |               |                                   |                            |                             | January Growth **                |                      | 0                              |                           |                      |
|                                     |    |               |                                   |                            |                             | 4% Adjusted Assessment **        |                      | 0                              |                           |                      |
|                                     |    |               |                                   |                            |                             | Total State Funds                | \$ <b>15,908,870</b> |                                |                           |                      |
|                                     |    |               |                                   |                            |                             | Less Capital Outlay              |                      | 417,670                        |                           |                      |
|                                     |    |               |                                   |                            |                             | Net General Fund SEEK            | \$ <b>15,491,200</b> |                                |                           |                      |

\* CAPITAL OUTLAY in the amount of \$417,670.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 452 Newport Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                             | <b>SEEK CALCULATION:</b> |              |              |                                  | <b>SEEK STATE CALCULATION:</b> |              |           |                  |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|-----------------------------|--------------------------|--------------|--------------|----------------------------------|--------------------------------|--------------|-----------|------------------|
|                                     |              |              |                                   |                       |                             | <u>Per Pupil</u>         |              | <u>Total</u> |                                  | <u>Total</u>                   |              |           |                  |
| Assessment                          | \$           | 802,259,398  | Prior Year End of Year AADA       | 1,502.425             | Guaranteed Base *           | \$                       | 3,911        | \$           | 5,875,984                        | Guaranteed Base *              | \$           | 5,875,984 |                  |
| Per Pupil Assessment                | \$           | 533,976      | Growth                            | 0.000                 | At Risk                     |                          | 608          |              | 913,594                          | At Risk                        |              | 913,594   |                  |
| 91-92 State Per Pupil Funding       | \$           | 2,939.00     | Prior Year AADA Plus Growth       | 1,502.425             | Home & Hospital             |                          | 2            |              | 3,308                            | Exceptional Child              |              | 1,049,830 |                  |
| Transportation (Unprorated)         | \$           | 161,292      | At Risk                           | 1,557.306             | Exceptional Child           |                          | 699          |              | 1,049,830                        | Home & Hospital                |              | 3,308     |                  |
| Maximum Tier I Rate                 |              | 45.7         | Prior Year December 1 Child Count |                       | Transportation              |                          | 63           |              | 94,885                           | Limited English Proficiency    |              | 24,780    |                  |
| Levied Equivalent Rate              |              | 99.5         | Low (Severe: Weight 2.35)         | 53                    | Limited English Proficiency |                          | 16           |              | 24,780                           | Hold Harmless                  |              | 0         |                  |
| Base Year Levied Equivalent Rate    |              | 99.5         | Moderate (Moderate: Weight 1.17)  | 108                   | Calculated Base Funding     | \$                       | <b>5,300</b> | \$           | <b>7,962,381</b>                 | Prior Year Adjustment          |              | 0         |                  |
| Current year Levied Equivalent Rate |              | 99.5         | High (Speech: Weight 0.24)        | 73                    | Less 30 Cent Local Effort   |                          | 1,602        |              | 2,406,778                        | SFSF **                        |              | 0         |                  |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 0.868                 | Calculated State Portion    | \$                       | <b>3,698</b> | \$           | <b>5,555,603</b>                 | January Growth **              |              | 0         |                  |
|                                     |              |              | Limited English Proficiency       | 66                    | Base Prorated Adjustment    |                          | 0            |              | 0                                | 4% Adjusted Assessment **      |              | 0         |                  |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                             | Prior Year Adjustment    |              |              | 0                                | Negative Payment               |              | 0         |                  |
|                                     |              |              |                                   |                       | Adjusted State Portion      | \$                       | <b>3,698</b> | \$           | <b>5,555,603</b>                 | Less 30 Cent Local Effort      |              | 2,406,778 |                  |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                |                          | 230          |              | 345,737                          | Less Capital Outlay            |              | 150,243   |                  |
| FSPK                                | \$           | 401,130      | \$                                | 161,528               | \$                          | 0                        | \$           | 161,528      | State Tier I Prorated Adjustment |                                | 0            | 0         |                  |
| Original Growth                     | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Adjusted Tier I                  | \$                             | <b>230</b>   | \$        | <b>345,737</b>   |
| Equalized Growth                    | \$           | 0            |                                   |                       |                             |                          |              |              | Hold Harmless                    |                                | 0            |           | 0                |
| Recallable                          | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Total State SEEK *               | \$                             | <b>3,928</b> | \$        | <b>5,901,340</b> |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | January Growth **                |                                | 0            |           | 0                |
| BRAC                                | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | 4% Adjusted Assessment **        |                                | 0            |           | 0                |
| Category Five                       | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Total State Funds                |                                |              | \$        | <b>5,901,340</b> |
|                                     |              |              |                                   |                       |                             |                          |              |              | Less Capital Outlay              |                                |              |           | 150,243          |
|                                     |              |              |                                   |                       |                             |                          |              |              | Net General Fund SEEK            |                                |              | \$        | <b>5,751,097</b> |

\* CAPITAL OUTLAY in the amount of \$150,243.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 455 Nicholas County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           | <b>SEEK CALCULATION:</b>         |                 |                     | <b>SEEK STATE CALCULATION:</b> |                     |
|-------------------------------------|----|-------------|-----------------------------------|-----------|----------------------------------|-----------------|---------------------|--------------------------------|---------------------|
|                                     |    |             |                                   |           | <u>Per Pupil</u>                 |                 | <u>Total</u>        |                                |                     |
| Assessment                          | \$ | 288,813,401 | Prior Year End of Year AADA       | 1,000.791 | Guaranteed Base *                | \$ 3,911        | \$ 3,914,094        | Guaranteed Base *              | \$ 3,914,094        |
| Per Pupil Assessment                | \$ | 288,585     | Growth                            | 0.000     | At Risk                          | 389             | 389,001             | At Risk                        | 389,001             |
| 91-92 State Per Pupil Funding       | \$ | 2,798.00    | Prior Year AADA Plus Growth       | 1,000.791 | Home & Hospital                  | 0               | 0                   | Exceptional Child              | 536,315             |
| Transportation (Unprorated)         | \$ | 622,502     | At Risk                           | 663.088   | Exceptional Child                | 536             | 536,315             | Home & Hospital                | 0                   |
| Maximum Tier I Rate                 |    | 45.9        | Prior Year December 1 Child Count |           | Transportation                   | 366             | 366,207             | Limited English Proficiency    | 751                 |
| Levied Equivalent Rate              |    | 53.4        | Low (Severe: Weight 2.35)         | 24        | Limited English Proficiency      | 1               | 751                 | Hold Harmless                  | 0                   |
| Base Year Levied Equivalent Rate    |    | 53.4        | Moderate (Moderate: Weight 1.17)  | 61        | Calculated Base Funding          | \$ <b>5,202</b> | \$ <b>5,206,368</b> | Prior Year Adjustment          | 0                   |
| Current year Levied Equivalent Rate |    | 53.4        | High (Speech: Weight 0.24)        | 39        | Less 30 Cent Local Effort        | 866             | 866,440             | SFSF **                        | 0                   |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.000     | Calculated State Portion         | \$ <b>4,336</b> | \$ <b>4,339,928</b> | January Growth **              | 0                   |
|                                     |    |             | Limited English Proficiency       | 2         | Base Prorated Adjustment         | 0               | 0                   | 4% Adjusted Assessment **      | 0                   |
|                                     |    |             |                                   |           | Prior Year Adjustment            | 0               | 0                   | Negative Payment               | 0                   |
|                                     |    |             |                                   |           | Adjusted State Portion           | \$ <b>4,336</b> | \$ <b>4,339,928</b> | Less 30 Cent Local Effort      | 866,440             |
|                                     |    |             |                                   |           | State Tier I                     | 503             | 503,690             | Less Capital Outlay            | 100,079             |
|                                     |    |             |                                   |           | State Tier I Prorated Adjustment | 0               | 0                   | Base Prorated Adjustment       | 0                   |
|                                     |    |             |                                   |           | Adjusted Tier I                  | \$ <b>503</b>   | \$ <b>503,690</b>   | SEEK State Amount              | \$ <b>3,873,642</b> |
|                                     |    |             |                                   |           | Hold Harmless                    | 0               | 0                   |                                |                     |
|                                     |    |             |                                   |           | Total State SEEK *               | \$ <b>4,840</b> | \$ <b>4,843,618</b> |                                |                     |
|                                     |    |             |                                   |           | January Growth **                |                 | 0                   |                                |                     |
|                                     |    |             |                                   |           | 4% Adjusted Assessment **        |                 | 0                   |                                |                     |
|                                     |    |             |                                   |           | Total State Funds                |                 | \$ <b>4,843,618</b> |                                |                     |
|                                     |    |             |                                   |           | Less Capital Outlay              |                 | 100,079             |                                |                     |
|                                     |    |             |                                   |           | Net General Fund SEEK            |                 | \$ <b>4,743,539</b> |                                |                     |

  

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 144,407   | \$ 230,390   | \$ 0                       | \$ 230,390            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 144,407   | \$ 230,390   | \$ 0                       | \$ 230,390            |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$100,079.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 461 Ohio County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                                  | <b>SEEK CALCULATION:</b> |              |              |                   | <b>SEEK STATE CALCULATION:</b> |    |                   |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|----------------------------------|--------------------------|--------------|--------------|-------------------|--------------------------------|----|-------------------|
|                                     |              |              |                                   |                       |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                   | <u>Total</u>                   |    |                   |
| Assessment                          | \$           | 1,200,000.00 | Prior Year End of Year AADA       | 3,625.000             | Guaranteed Base *                | \$                       | 3,911        | \$           | 14,177,375        | Guaranteed Base *              | \$ | 14,177,375        |
| Per Pupil Assessment                | \$           | 331,034      | Growth                            | 0.000                 | At Risk                          |                          | 421          |              | 1,525,290         | At Risk                        |    | 1,525,290         |
| 91-92 State Per Pupil Funding       | \$           | 2,650.00     | Prior Year AADA Plus Growth       | 3,625.000             | Home & Hospital                  |                          | 15           |              | 55,641            | Exceptional Child              |    | 1,974,077         |
| Transportation (Unprorated)         | \$           | 2,352,102    | At Risk                           | 2,600.000             | Exceptional Child                |                          | 545          |              | 1,974,077         | Home & Hospital                |    | 55,641            |
| Maximum Tier I Rate                 |              | 46.1         | Prior Year December 1 Child Count |                       | Transportation                   |                          | 382          |              | 1,383,702         | Limited English Proficiency    |    | 36,419            |
| Levied Equivalent Rate              |              | 59.5         | Low (Severe: Weight 2.35)         | 87                    | Limited English Proficiency      |                          | 10           |              | 36,419            | Hold Harmless                  |    | 0                 |
| Base Year Levied Equivalent Rate    |              | 59.5         | Moderate (Moderate: Weight 1.17)  | 238                   | Calculated Base Funding          | \$                       | <b>5,283</b> | \$           | <b>19,152,504</b> | Prior Year Adjustment          |    | 34                |
| Current year Levied Equivalent Rate |              | 59.5         | High (Speech: Weight 0.24)        | 91                    | Less 30 Cent Local Effort        |                          | 993          |              | 3,600,000         | SFSF **                        |    | 0                 |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 14.600                | Calculated State Portion         | \$                       | <b>4,290</b> | \$           | <b>15,552,504</b> | January Growth **              |    | 0                 |
|                                     |              |              | Limited English Proficiency       | 97                    | Base Prorated Adjustment         |                          | 0            |              | 0                 | 4% Adjusted Assessment **      |    | 0                 |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                                  | Prior Year Adjustment    |              |              | 34                | Negative Payment               |    | 0                 |
|                                     |              |              |                                   |                       | Adjusted State Portion           | \$                       | <b>4,290</b> | \$           | <b>15,552,538</b> | Less 30 Cent Local Effort      |    | 3,600,000         |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     |                          | 465          |              | 1,684,214         | Less Capital Outlay            |    | 362,500           |
| FSPK                                | \$           | 600,000      | \$                                | 757,563               | State Tier I Prorated Adjustment |                          | 0            |              | 0                 | Base Prorated Adjustment       |    | 0                 |
| Original Growth                     | \$           | 0            | \$                                | 0                     | Adjusted Tier I                  | \$                       | <b>465</b>   | \$           | <b>1,684,214</b>  | SEEK State Amount              | \$ | <b>13,806,336</b> |
| Equalized Growth                    | \$           | 0            |                                   |                       | Hold Harmless                    |                          | 0            |              | 0                 |                                |    |                   |
| Recallable                          | \$           | 0            | \$                                | 0                     | Total State SEEK *               | \$                       | <b>4,755</b> | \$           | <b>17,236,752</b> |                                |    |                   |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | January Growth **                |                          |              |              | 0                 |                                |    |                   |
| BRAC                                | \$           | 0            | \$                                | 0                     | 4% Adjusted Assessment **        |                          |              |              | 0                 |                                |    |                   |
| Category Five                       | \$           | 0            | \$                                | 0                     | Total State Funds                |                          |              | \$           | <b>17,236,752</b> |                                |    |                   |
|                                     |              |              |                                   |                       | Less Capital Outlay              |                          |              |              | 362,500           |                                |    |                   |
|                                     |              |              |                                   |                       | Net General Fund SEEK            |                          |              | \$           | <b>16,874,252</b> |                                |    |                   |

\* CAPITAL OUTLAY in the amount of \$362,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 465 Oldham County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |            | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|----|---------------|-----------------------------------|------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |    |               |                                   |            | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                      |
| Assessment                          | \$ | 5,941,261,835 | Prior Year End of Year AADA       | 11,074.809 | Guaranteed Base *                | \$ 3,911        | \$ 43,313,578        | Guaranteed Base *              | \$ 43,313,578        |
| Per Pupil Assessment                | \$ | 536,466       | Growth                            | 0.000      | At Risk                          | 129             | 1,433,773            | At Risk                        | 1,433,773            |
| 91-92 State Per Pupil Funding       | \$ | 2,308.00      | Prior Year AADA Plus Growth       | 11,074.809 | Home & Hospital                  | 2               | 25,374               | Exceptional Child              | 6,918,481            |
| Transportation (Unprorated)         | \$ | 6,982,630     | At Risk                           | 2,444.001  | Exceptional Child                | 625             | 6,918,481            | Home & Hospital                | 25,374               |
| Maximum Tier I Rate                 |    | 45.6          | Prior Year December 1 Child Count |            | Transportation                   | 371             | 4,107,762            | Limited English Proficiency    | 100,247              |
| Levied Equivalent Rate              |    | 78.2          | Low (Severe: Weight 2.35)         | 363        | Limited English Proficiency      | 9               | 100,247              | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |    | 78.2          | Moderate (Moderate: Weight 1.17)  | 701        | Calculated Base Funding          | \$ <b>5,047</b> | \$ <b>55,899,215</b> | Prior Year Adjustment          | 105                  |
| Current year Levied Equivalent Rate |    | 78.2          | High (Speech: Weight 0.24)        | 399        | Less 30 Cent Local Effort        | 1,609           | 17,823,786           | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 6.658      | Calculated State Portion         | \$ <b>3,438</b> | \$ <b>38,075,429</b> | January Growth **              | 0                    |
|                                     |    |               | Limited English Proficiency       | 267        | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
|                                     |    |               |                                   |            | Prior Year Adjustment            | 0               | 105                  | Negative Payment               | 0                    |
|                                     |    |               |                                   |            | Adjusted State Portion           | \$ <b>3,438</b> | \$ <b>38,075,534</b> | Less 30 Cent Local Effort      | 17,823,786           |
|                                     |    |               |                                   |            | State Tier I                     | 226             | 2,501,630            | Less Capital Outlay            | 1,107,481            |
|                                     |    |               |                                   |            | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
|                                     |    |               |                                   |            | Adjusted Tier I                  | \$ <b>226</b>   | \$ <b>2,501,630</b>  | SEEK State Amount              | \$ <b>32,860,291</b> |
|                                     |    |               |                                   |            | Hold Harmless                    | 0               | 0                    |                                |                      |
|                                     |    |               |                                   |            | Total State SEEK *               | \$ <b>3,664</b> | \$ <b>40,577,164</b> |                                |                      |
|                                     |    |               |                                   |            | January Growth **                |                 | 0                    |                                |                      |
|                                     |    |               |                                   |            | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
|                                     |    |               |                                   |            | Total State Funds                |                 | \$ <b>40,577,164</b> |                                |                      |
|                                     |    |               |                                   |            | Less Capital Outlay              |                 | 1,107,481            |                                |                      |
|                                     |    |               |                                   |            | Net General Fund SEEK            |                 | \$ <b>39,469,683</b> |                                |                      |

  

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$ 2,970,631 | \$ 1,176,885 | \$ 0                       | \$ 1,176,885          |
| Original Growth             | \$ 2,970,631 | \$ 1,176,885 | \$ 0                       | \$ 1,176,885          |
| Equalized Growth            | \$ 2,970,631 |              |                            |                       |
| Recallable                  | \$ 2,970,631 | \$ 1,176,885 | \$ 0                       | \$ 1,176,885          |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |

\* CAPITAL OUTLAY in the amount of \$1,107,481.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 471 Owen County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 667,228,836 | Prior Year End of Year AADA       | 1,608.068 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 6,289,154        | Guaranteed Base *           | \$ | 6,289,154        |
| Per Pupil Assessment                | \$ | 414,926     | Growth                            | 0.000     |  | At Risk                          |    | 327          |                                | 525,093          | At Risk                     |    | 525,093          |
| 91-92 State Per Pupil Funding       | \$ | 2,875.00    | Prior Year AADA Plus Growth       | 1,608.068 |  | Home & Hospital                  |    | 7            |                                | 11,456           | Exceptional Child           |    | 987,449          |
| Transportation (Unprorated)         | \$ | 1,281,311   | At Risk                           | 895.071   |  | Exceptional Child                |    | 614          |                                | 987,449          | Home & Hospital             |    | 11,456           |
| Maximum Tier I Rate                 |    | 46.3        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 469          |                                | 753,773          | Limited English Proficiency |    | 12,390           |
| Levied Equivalent Rate              |    | 66.2        | Low (Severe: Weight 2.35)         | 39        |  | Limited English Proficiency      |    | 8            |                                | 12,390           | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 66.2        | Moderate (Moderate: Weight 1.17)  | 127       |  | Calculated Base Funding          | \$ | <b>5,335</b> | \$                             | <b>8,579,315</b> | Prior Year Adjustment       |    | 15               |
| Current year Levied Equivalent Rate |    | 66.2        | High (Speech: Weight 0.24)        | 51        |  | Less 30 Cent Local Effort        |    | 1,245        |                                | 2,001,687        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 3.006     |  | Calculated State Portion         | \$ | <b>4,090</b> | \$                             | <b>6,577,628</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 33        |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 15               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,090</b> | \$                             | <b>6,577,643</b> | Less 30 Cent Local Effort   |    | 2,001,687        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 379          |                                | 609,285          | Less Capital Outlay         |    | 160,807          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>379</b>   | \$                             | <b>609,285</b>   | SEEK State Amount           | \$ | <b>5,663,063</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,469</b> | \$                             | <b>7,186,928</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>7,186,928</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 160,807          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>7,026,121</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 333,614   | \$ 268,607   | \$ 0                       | \$ 268,607            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 333,614   | \$ 268,607   | \$ 0                       | \$ 268,607            |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$160,807.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 472 Owensboro Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,368,894,837 | Prior Year End of Year AADA       | 4,185.200 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 16,368,317        | Guaranteed Base *           | \$ | 16,368,317        |
| Per Pupil Assessment                | \$ | 327,080       | Growth                            | 0.000     |  | At Risk                          |    | 476          |                                | 1,991,677         | At Risk                     |    | 1,991,677         |
| 91-92 State Per Pupil Funding       | \$ | 2,608.00      | Prior Year AADA Plus Growth       | 4,185.200 |  | Home & Hospital                  |    | 8            |                                | 34,299            | Exceptional Child           |    | 2,845,722         |
| Transportation (Unprorated)         | \$ | 1,601,360     | At Risk                           | 3,395.000 |  | Exceptional Child                |    | 680          |                                | 2,845,722         | Home & Hospital             |    | 34,299            |
| Maximum Tier I Rate                 |    | 46.0          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 225          |                                | 942,053           | Limited English Proficiency |    | 65,329            |
| Levied Equivalent Rate              |    | 98.0          | Low (Severe: Weight 2.35)         | 141       |  | Limited English Proficiency      |    | 16           |                                | 65,329            | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 98.0          | Moderate (Moderate: Weight 1.17)  | 311       |  | Calculated Base Funding          | \$ | <b>5,316</b> | \$                             | <b>22,247,397</b> | Prior Year Adjustment       |    | 0                 |
| Current year Levied Equivalent Rate |    | 98.0          | High (Speech: Weight 0.24)        | 135       |  | Less 30 Cent Local Effort        |    | 981          |                                | 4,106,685         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 9.000     |  | Calculated State Portion         | \$ | <b>4,334</b> | \$                             | <b>18,140,712</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 174       |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                 | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,334</b> | \$                             | <b>18,140,712</b> | Less 30 Cent Local Effort   |    | 4,106,685         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 462          |                                | 1,935,540         | Less Capital Outlay         |    | 418,520           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>462</b>   | \$                             | <b>1,935,540</b>  | SEEK State Amount           | \$ | <b>16,780,139</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,797</b> | \$                             | <b>20,076,252</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>20,076,252</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 418,520           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>19,657,732</b> |                             |    |                   |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 684,447   | \$ 882,910   | \$ 0                       | \$ 882,910            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$418,520.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 475 Owsley County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 125,441,893 | Prior Year End of Year AADA       | 665.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 2,600,815        | Guaranteed Base *           | \$ | 2,600,815        |
| Per Pupil Assessment                | \$ | 188,634     | Growth                            | 0.000   |  | At Risk                          |    | 640          |                                | 425,908          | At Risk                     |    | 425,908          |
| 91-92 State Per Pupil Funding       | \$ | 3,341.00    | Prior Year AADA Plus Growth       | 665.000 |  | Home & Hospital                  |    | 34           |                                | 22,866           | Exceptional Child           |    | 480,388          |
| Transportation (Unprorated)         | \$ | 454,591     | At Risk                           | 726.000 |  | Exceptional Child                |    | 722          |                                | 480,388          | Home & Hospital             |    | 22,866           |
| Maximum Tier I Rate                 |    | 47.0        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 402          |                                | 267,428          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 60.7        | Low (Severe: Weight 2.35)         | 13      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 60.7        | Moderate (Moderate: Weight 1.17)  | 76      |  | Calculated Base Funding          | \$ | <b>5,710</b> | \$                             | <b>3,797,405</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 60.7        | High (Speech: Weight 0.24)        | 14      |  | Less 30 Cent Local Effort        |    | 566          |                                | 376,326          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 6.000   |  | Calculated State Portion         | \$ | <b>5,144</b> | \$                             | <b>3,421,079</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>5,144</b> | \$                             | <b>3,421,079</b> | Less 30 Cent Local Effort   |    | 376,326          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 672          |                                | 447,159          | Less Capital Outlay         |    | 66,500           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>672</b>   | \$                             | <b>447,159</b>   | SEEK State Amount           | \$ | <b>3,087,151</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>5,817</b> | \$                             | <b>3,868,238</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>3,868,238</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 66,500           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>3,801,738</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$66,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 476 Paducah Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |              |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|--------------|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 | <u>Total</u> | <u>Total</u> |                                |                   |                             |    |                  |
| Assessment                          | \$ | 1,169,331,429 | Prior Year End of Year AADA       | 2,590.288 |  | Guaranteed Base *                | \$           | 3,911        | \$                             | 10,130,616        | Guaranteed Base *           | \$ | 10,130,616       |
| Per Pupil Assessment                | \$ | 451,429       | Growth                            | 0.000     |  | At Risk                          |              | 443          |                                | 1,146,887         | At Risk                     |    | 1,146,887        |
| 91-92 State Per Pupil Funding       | \$ | 2,648.00      | Prior Year AADA Plus Growth       | 2,590.288 |  | Home & Hospital                  |              | 10           |                                | 25,503            | Exceptional Child           |    | 1,463,340        |
| Transportation (Unprorated)         | \$ | 1,351,175     | At Risk                           | 1,954.977 |  | Exceptional Child                |              | 565          |                                | 1,463,340         | Home & Hospital             |    | 25,503           |
| Maximum Tier I Rate                 |    | 45.9          | Prior Year December 1 Child Count |           |  | Transportation                   |              | 307          |                                | 794,873           | Limited English Proficiency |    | 29,661           |
| Levied Equivalent Rate              |    | 90.2          | Low (Severe: Weight 2.35)         | 45        |  | Limited English Proficiency      |              | 11           |                                | 29,661            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 90.2          | Moderate (Moderate: Weight 1.17)  | 205       |  | Calculated Base Funding          | \$           | <b>5,247</b> | \$                             | <b>13,590,880</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 90.2          | High (Speech: Weight 0.24)        | 119       |  | Less 30 Cent Local Effort        |              | 1,354        |                                | 3,507,994         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 6.692     |  | Calculated State Portion         | \$           | <b>3,893</b> | \$                             | <b>10,082,886</b> | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 79        |  | Base Prorated Adjustment         |              | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |           |  | Prior Year Adjustment            |              | 0            |                                | 0                 | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$           | <b>3,893</b> | \$                             | <b>10,082,886</b> | Less 30 Cent Local Effort   |    | 3,507,994        |
|                                     |    |               |                                   |           |  | State Tier I                     |              | 325          |                                | 843,082           | Less Capital Outlay         |    | 259,029          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |              | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$           | <b>325</b>   | \$                             | <b>843,082</b>    | SEEK State Amount           | \$ | <b>9,028,984</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |              | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$           | <b>4,218</b> | \$                             | <b>10,925,968</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |              | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |              | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |              |              | \$                             | <b>10,925,968</b> |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |              |              |                                | 259,029           |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |              |              | \$                             | <b>10,666,939</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$259,029.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 477 Paintsville Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 274,000,000 | Prior Year End of Year AADA       | 700.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 2,737,700                      | Guaranteed Base *           | \$ | 2,737,700        |
| Per Pupil Assessment                | \$ | 391,429     | Growth                            | 0.000   |  | At Risk                          |    | 226          |    | 158,396                        | At Risk                     |    | 158,396          |
| 91-92 State Per Pupil Funding       | \$ | 2,471.00    | Prior Year AADA Plus Growth       | 700.000 |  | Home & Hospital                  |    | 0            |    | 0                              | Exceptional Child           |    | 244,829          |
| Transportation (Unprorated)         | \$ | 133,744     | At Risk                           | 270.000 |  | Exceptional Child                |    | 350          |    | 244,829                        | Home & Hospital             |    | 0                |
| Maximum Tier I Rate                 |    | 44.4        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 112          |    | 78,679                         | Limited English Proficiency |    | 751              |
| Levied Equivalent Rate              |    | 96.7        | Low (Severe: Weight 2.35)         | 8       |  | Limited English Proficiency      |    | 1            |    | 751                            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 96.7        | Moderate (Moderate: Weight 1.17)  | 28      |  | Calculated Base Funding          | \$ | <b>4,601</b> | \$ | <b>3,220,355</b>               | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 96.7        | High (Speech: Weight 0.24)        | 46      |  | Less 30 Cent Local Effort        |    | 1,174        |    | 822,000                        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.000   |  | Calculated State Portion         | \$ | <b>3,426</b> | \$ | <b>2,398,355</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 2       |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |    | 0                              | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>3,426</b> | \$ | <b>2,398,355</b>               | Less 30 Cent Local Effort   |    | 822,000          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 335          |    | 234,552                        | Less Capital Outlay         |    | 70,000           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>335</b>   | \$ | <b>234,552</b>                 | SEEK State Amount           | \$ | <b>2,249,676</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>3,761</b> | \$ | <b>2,632,907</b>               |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$ | <b>2,632,907</b>               |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |    | 70,000                         |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$ | <b>2,562,907</b>               |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 137,000   | \$ 125,150   | \$ 0                       | \$ 125,150            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 137,000   | \$ 125,150   | \$ 0                       | \$ 125,150            |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$70,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 478 Paris Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                                  | <b>SEEK CALCULATION:</b> |              |              |                  | <b>SEEK STATE CALCULATION:</b> |    |                  |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|----------------------------------|--------------------------|--------------|--------------|------------------|--------------------------------|----|------------------|
|                                     |              |              |                                   |                       |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                  | <u>Total</u>                   |    |                  |
| Assessment                          | \$           | 233,805,553  | Prior Year End of Year AADA       | 655.000               | Guaranteed Base *                | \$                       | 3,911        | \$           | 2,561,705        | Guaranteed Base *              | \$ | 2,561,705        |
| Per Pupil Assessment                | \$           | 356,955      | Growth                            | 0.000                 | At Risk                          |                          | 461          |              | 302,125          | At Risk                        |    | 302,125          |
| 91-92 State Per Pupil Funding       | \$           | 2,748.00     | Prior Year AADA Plus Growth       | 655.000               | Home & Hospital                  |                          | 6            |              | 3,811            | Exceptional Child              |    | 379,171          |
| Transportation (Unprorated)         | \$           | 251,370      | At Risk                           | 515.000               | Exceptional Child                |                          | 579          |              | 379,171          | Home & Hospital                |    | 3,811            |
| Maximum Tier I Rate                 |              | 45.7         | Prior Year December 1 Child Count |                       | Transportation                   |                          | 226          |              | 147,877          | Limited English Proficiency    |    | 13,892           |
| Levied Equivalent Rate              |              | 77.4         | Low (Severe: Weight 2.35)         | 14                    | Limited English Proficiency      |                          | 21           |              | 13,892           | Hold Harmless                  |    | 0                |
| Base Year Levied Equivalent Rate    |              | 77.4         | Moderate (Moderate: Weight 1.17)  | 49                    | Calculated Base Funding          | \$                       | <b>5,204</b> | \$           | <b>3,408,581</b> | Prior Year Adjustment          |    | 8                |
| Current year Levied Equivalent Rate |              | 77.4         | High (Speech: Weight 0.24)        | 28                    | Less 30 Cent Local Effort        |                          | 1,071        |              | 701,417          | SFSF **                        |    | 0                |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 1.000                 | Calculated State Portion         | \$                       | <b>4,133</b> | \$           | <b>2,707,164</b> | January Growth **              |    | 0                |
|                                     |              |              | Limited English Proficiency       | 37                    | Base Prorated Adjustment         |                          | 0            |              | 0                | 4% Adjusted Assessment **      |    | 0                |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                                  | Prior Year Adjustment    |              |              | 8                | Negative Payment               |    | 0                |
|                                     |              |              |                                   |                       | Adjusted State Portion           | \$                       | <b>4,133</b> | \$           | <b>2,707,172</b> | Less 30 Cent Local Effort      |    | 701,417          |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     |                          | 421          |              | 275,746          | Less Capital Outlay            |    | 65,500           |
| FSPK                                | \$           | 116,903      | \$                                | 128,395               | State Tier I Prorated Adjustment |                          | 0            |              | 0                | Base Prorated Adjustment       |    | 0                |
| Original Growth                     | \$           | 0            | \$                                | 0                     | Adjusted Tier I                  | \$                       | <b>421</b>   | \$           | <b>275,746</b>   | SEEK State Amount              | \$ | <b>2,493,795</b> |
| Equalized Growth                    | \$           | 0            |                                   |                       | Hold Harmless                    |                          | 0            |              | 0                |                                |    |                  |
| Recallable                          | \$           | 0            | \$                                | 0                     | Total State SEEK *               | \$                       | <b>4,554</b> | \$           | <b>2,982,918</b> |                                |    |                  |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | January Growth **                |                          |              |              | 0                |                                |    |                  |
| BRAC                                | \$           | 0            | \$                                | 0                     | 4% Adjusted Assessment **        |                          |              |              | 0                |                                |    |                  |
| Category Five                       | \$           | 0            | \$                                | 0                     | Total State Funds                |                          |              | \$           | <b>2,982,918</b> |                                |    |                  |
|                                     |              |              |                                   |                       | Less Capital Outlay              |                          |              |              | 65,500           |                                |    |                  |
|                                     |              |              |                                   |                       | Net General Fund SEEK            |                          |              | \$           | <b>2,917,418</b> |                                |    |                  |

\* CAPITAL OUTLAY in the amount of \$65,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 481 Pendleton County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |                                  | <b>SEEK CALCULATION:</b> |              |              |                   | <b>SEEK STATE CALCULATION:</b> |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|----------------------------------|--------------------------|--------------|--------------|-------------------|--------------------------------|----|------------------|
|                                     |    |             |                                   |           |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                   | <u>Total</u>                   |    |                  |
| Assessment                          | \$ | 700,000,000 | Prior Year End of Year AADA       | 2,216.300 | Guaranteed Base *                | \$                       | 3,911        | \$           | 8,667,949         | Guaranteed Base *              | \$ | 8,667,949        |
| Per Pupil Assessment                | \$ | 315,842     | Growth                            | 0.000     | At Risk                          |                          | 363          |              | 804,297           | At Risk                        |    | 804,297          |
| 91-92 State Per Pupil Funding       | \$ | 2,725.00    | Prior Year AADA Plus Growth       | 2,216.300 | Home & Hospital                  |                          | 10           |              | 22,866            | Exceptional Child              |    | 1,374,013        |
| Transportation (Unprorated)         | \$ | 1,816,504   | At Risk                           | 1,371.000 | Exceptional Child                |                          | 620          |              | 1,374,013         | Home & Hospital                |    | 22,866           |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |           | Transportation                   |                          | 482          |              | 1,068,618         | Limited English Proficiency    |    | 3,004            |
| Levied Equivalent Rate              |    | 68.4        | Low (Severe: Weight 2.35)         | 62        | Limited English Proficiency      |                          | 1            |              | 3,004             | Hold Harmless                  |    | 0                |
| Base Year Levied Equivalent Rate    |    | 68.4        | Moderate (Moderate: Weight 1.17)  | 162       | Calculated Base Funding          | \$                       | <b>5,388</b> | \$           | <b>11,940,747</b> | Prior Year Adjustment          |    | 28               |
| Current year Levied Equivalent Rate |    | 68.4        | High (Speech: Weight 0.24)        | 67        | Less 30 Cent Local Effort        |                          | 948          |              | 2,100,000         | SFSF **                        |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 6.000     | Calculated State Portion         | \$                       | <b>4,440</b> | \$           | <b>9,840,747</b>  | January Growth **              |    | 0                |
|                                     |    |             | Limited English Proficiency       | 8         | Base Prorated Adjustment         |                          | 0            |              | 0                 | 4% Adjusted Assessment **      |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |                                  | Prior Year Adjustment    |              |              | 28                | Negative Payment               |    | 0                |
|                                     |    |             |                                   |           | Adjusted State Portion           | \$                       | <b>4,440</b> | \$           | <b>9,840,775</b>  | Less 30 Cent Local Effort      |    | 2,100,000        |
|                                     |    |             |                                   |           | State Tier I                     |                          | 497          |              | 1,100,705         | Less Capital Outlay            |    | 221,630          |
|                                     |    |             |                                   |           | State Tier I Prorated Adjustment |                          | 0            |              | 0                 | Base Prorated Adjustment       |    | 0                |
|                                     |    |             |                                   |           | Adjusted Tier I                  | \$                       | <b>497</b>   | \$           | <b>1,100,705</b>  | SEEK State Amount              | \$ | <b>8,550,527</b> |
|                                     |    |             |                                   |           | Hold Harmless                    |                          | 0            |              | 0                 |                                |    |                  |
|                                     |    |             |                                   |           | Total State SEEK *               | \$                       | <b>4,937</b> | \$           | <b>10,941,480</b> |                                |    |                  |
|                                     |    |             |                                   |           | January Growth **                |                          |              |              | 0                 |                                |    |                  |
|                                     |    |             |                                   |           | 4% Adjusted Assessment **        |                          |              |              | 0                 |                                |    |                  |
|                                     |    |             |                                   |           | Total State Funds                |                          |              | \$           | <b>10,941,480</b> |                                |    |                  |
|                                     |    |             |                                   |           | Less Capital Outlay              |                          |              |              | 221,630           |                                |    |                  |
|                                     |    |             |                                   |           | Net General Fund SEEK            |                          |              | \$           | <b>10,719,850</b> |                                |    |                  |

\* CAPITAL OUTLAY in the amount of \$221,630.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 485 Perry County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,605,046,928 | Prior Year End of Year AADA       | 3,540.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 13,844,940        | Guaranteed Base *           | \$ | 13,844,940        |
| Per Pupil Assessment                | \$ | 453,403       | Growth                            | 0.000     |  | At Risk                          |    | 447          |                                | 1,583,955         | At Risk                     |    | 1,583,955         |
| 91-92 State Per Pupil Funding       | \$ | 2,947.00      | Prior Year AADA Plus Growth       | 3,540.000 |  | Home & Hospital                  |    | 26           |                                | 91,464            | Exceptional Child           |    | 3,665,037         |
| Transportation (Unprorated)         | \$ | 2,148,559     | At Risk                           | 2,700.000 |  | Exceptional Child                |    | 1,035        |                                | 3,665,037         | Home & Hospital             |    | 91,464            |
| Maximum Tier I Rate                 |    | 47.1          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 357          |                                | 1,263,961         | Limited English Proficiency |    | 1,877             |
| Levied Equivalent Rate              |    | 57.4          | Low (Severe: Weight 2.35)         | 168       |  | Limited English Proficiency      |    | 1            |                                | 1,877             | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 57.4          | Moderate (Moderate: Weight 1.17)  | 435       |  | Calculated Base Funding          | \$ | <b>5,777</b> | \$                             | <b>20,451,234</b> | Prior Year Adjustment       |    | 23                |
| Current year Levied Equivalent Rate |    | 57.4          | High (Speech: Weight 0.24)        | 139       |  | Less 30 Cent Local Effort        |    | 1,360        |                                | 4,815,141         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 24.000    |  | Calculated State Portion         | \$ | <b>4,417</b> | \$                             | <b>15,636,093</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 5         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 23                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,417</b> | \$                             | <b>15,636,116</b> | Less 30 Cent Local Effort   |    | 4,815,141         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 357          |                                | 1,263,045         | Less Capital Outlay         |    | 354,000           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>357</b>   | \$                             | <b>1,263,045</b>  | SEEK State Amount           | \$ | <b>14,018,155</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,774</b> | \$                             | <b>16,899,161</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>16,899,161</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 354,000           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>16,545,161</b> |                             |    |                   |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 802,523   | \$ 523,207   | \$ 0                       | \$ 523,207            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 802,523   | \$ 523,207   | \$ 0                       | \$ 523,207            |  |

\* CAPITAL OUTLAY in the amount of \$354,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



## KENTUCKY DEPARTMENT OF EDUCATION

### SEEK Calculations

District: 491 Pike County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

#### 2014 - 2015 Forecast

| SEEK INPUTS:                        |              |               |                                   |                       | SEEK CALCULATION:                |    |              | SEEK STATE CALCULATION: |                   |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----------------------------------|----|--------------|-------------------------|-------------------|
|                                     |              |               |                                   |                       | Per Pupil                        |    |              | Total                   | Total             |
| Assessment                          | \$           | 3,255,114,856 | Prior Year End of Year AADA       | 8,336.911             | Guaranteed Base *                | \$ | 3,911        | \$                      | 32,605,659        |
| Per Pupil Assessment                | \$           | 390,446       | Growth                            | 0.000                 | At Risk                          |    | 434          |                         | 3,619,446         |
| 91-92 State Per Pupil Funding       | \$           | 2,850.00      | Prior Year AADA Plus Growth       | 8,336.911             | Home & Hospital                  |    | 29           |                         | 241,457           |
| Transportation (Unprorated)         | \$           | 6,160,250     | At Risk                           | 6,169.685             | Exceptional Child                |    | 609          |                         | 5,073,584         |
| Maximum Tier I Rate                 |              | 46.5          | Prior Year December 1 Child Count |                       | Transportation                   |    | 435          |                         | 3,623,970         |
| Levied Equivalent Rate              |              | 69.6          | Low (Severe: Weight 2.35)         | 153                   | Limited English Proficiency      |    | 1            |                         | 8,260             |
| Base Year Levied Equivalent Rate    |              | 69.6          | Moderate (Moderate: Weight 1.17)  | 711                   | Calculated Base Funding          | \$ | <b>5,418</b> | \$                      | <b>45,172,376</b> |
| Current year Levied Equivalent Rate |              | 69.6          | High (Speech: Weight 0.24)        | 441                   | Less 30 Cent Local Effort        |    | 1,171        |                         | 9,765,345         |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 63.358                | Calculated State Portion         | \$ | <b>4,247</b> | \$                      | <b>35,407,031</b> |
|                                     |              |               | Limited English Proficiency       | 22                    | Base Prorated Adjustment         |    | 0            |                         | 0                 |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       | Prior Year Adjustment            |    | 0            |                         | 84                |
|                                     |              |               |                                   |                       | Adjusted State Portion           | \$ | <b>4,247</b> | \$                      | <b>35,407,115</b> |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated<br/>Adjustment</u>    | <u>Adjusted State</u> | State Tier I                     |    | 411          |                         | 3,425,792         |
| FSPK                                | \$           | 1,627,557     | \$                                | 1,494,616             | State Tier I Prorated Adjustment |    | 0            |                         | 0                 |
| Original Growth                     | \$           | 0             | \$                                | 0                     | Adjusted Tier I                  | \$ | <b>411</b>   | \$                      | <b>3,425,792</b>  |
| Equalized Growth                    | \$           | 0             |                                   |                       | Hold Harmless                    |    | 0            |                         | 0                 |
| Recallable                          | \$           | 0             | \$                                | 0                     | Total State SEEK *               | \$ | <b>4,658</b> | \$                      | <b>38,832,907</b> |
| Equalized Facility Funding          | \$           | 0             | \$                                | 0                     | January Growth **                |    |              |                         | 0                 |
| BRAC                                | \$           | 0             | \$                                | 0                     | 4% Adjusted Assessment **        |    |              |                         | 0                 |
| Category Five                       | \$           | 1,627,557     | \$                                | 1,494,616             | Total State Funds                |    |              | \$                      | <b>38,832,907</b> |
|                                     |              |               |                                   |                       | Less Capital Outlay              |    |              |                         | 833,691           |
|                                     |              |               |                                   |                       | Net General Fund SEEK            |    |              | \$                      | <b>37,999,216</b> |

\* CAPITAL OUTLAY in the amount of \$833,691.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 492 Pikeville Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:50 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 590,581,915 | Prior Year End of Year AADA       | 1,102.946 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 4,313,622        | Guaranteed Base *           | \$ | 4,313,622        |
| Per Pupil Assessment                | \$ | 535,459     | Growth                            | 0.000     |  | At Risk                          |    | 235          |                                | 259,477          | At Risk                     |    | 259,477          |
| 91-92 State Per Pupil Funding       | \$ | 2,280.00    | Prior Year AADA Plus Growth       | 1,102.946 |  | Home & Hospital                  |    | 8            |                                | 8,880            | Exceptional Child           |    | 648,718          |
| Transportation (Unprorated)         | \$ | 398,955     | At Risk                           | 442.303   |  | Exceptional Child                |    | 588          |                                | 648,718          | Home & Hospital             |    | 8,880            |
| Maximum Tier I Rate                 |    | 45.2        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 213          |                                | 234,698          | Limited English Proficiency |    | 3,379            |
| Levied Equivalent Rate              |    | 84.3        | Low (Severe: Weight 2.35)         | 27        |  | Limited English Proficiency      |    | 3            |                                | 3,379            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 84.3        | Moderate (Moderate: Weight 1.17)  | 82        |  | Calculated Base Funding          | \$ | <b>4,958</b> | \$                             | <b>5,468,774</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 84.3        | High (Speech: Weight 0.24)        | 27        |  | Less 30 Cent Local Effort        |    | 1,606        |                                | 1,771,746        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 2.330     |  | Calculated State Portion         | \$ | <b>3,352</b> | \$                             | <b>3,697,028</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 9         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>3,352</b> | \$                             | <b>3,697,028</b> | Less 30 Cent Local Effort   |    | 1,771,746        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 218          |                                | 240,898          | Less Capital Outlay         |    | 110,295          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>218</b>   | \$                             | <b>240,898</b>   | SEEK State Amount           | \$ | <b>3,352,035</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>3,570</b> | \$                             | <b>3,937,926</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  |                                  |    |              |                                |                  |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>3,937,926</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 110,295          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>3,827,631</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$110,295.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 493 Pineville Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |            |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |            |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 56,219,991 | Prior Year End of Year AADA       | 458.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 1,791,238        | Guaranteed Base *           | \$ | 1,791,238        |
| Per Pupil Assessment                | \$ | 122,751    | Growth                            | 0.000   |  | At Risk                          |    | 428          |                                | 195,941          | At Risk                     |    | 195,941          |
| 91-92 State Per Pupil Funding       | \$ | 2,842.00   | Prior Year AADA Plus Growth       | 458.000 |  | Home & Hospital                  |    | 17           |                                | 7,622            | Exceptional Child           |    | 326,647          |
| Transportation (Unprorated)         | \$ | 119,660    | At Risk                           | 334.000 |  | Exceptional Child                |    | 713          |                                | 326,647          | Home & Hospital             |    | 7,622            |
| Maximum Tier I Rate                 |    | 45.7       | Prior Year December 1 Child Count |         |  | Transportation                   |    | 154          |                                | 70,394           | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 94.3       | Low (Severe: Weight 2.35)         | 9       |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 94.3       | Moderate (Moderate: Weight 1.17)  | 49      |  | Calculated Base Funding          | \$ | <b>5,222</b> | \$                             | <b>2,391,842</b> | Prior Year Adjustment       |    | 1                |
| Current year Levied Equivalent Rate |    | 94.3       | High (Speech: Weight 0.24)        | 21      |  | Less 30 Cent Local Effort        |    | 368          |                                | 168,660          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000      | Prior Year Home & Hospital        | 2.000   |  | Calculated State Portion         | \$ | <b>4,854</b> | \$                             | <b>2,223,182</b> | January Growth **           |    | 0                |
|                                     |    |            | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |            |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 1                | Negative Payment            |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted State Portion           | \$ | <b>4,854</b> | \$                             | <b>2,223,183</b> | Less 30 Cent Local Effort   |    | 168,660          |
|                                     |    |            |                                   |         |  | State Tier I                     |    | 668          |                                | 306,156          | Less Capital Outlay         |    | 45,800           |
|                                     |    |            |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted Tier I                  | \$ | <b>668</b>   | \$                             | <b>306,156</b>   | SEEK State Amount           | \$ | <b>2,106,989</b> |
|                                     |    |            |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State SEEK *               | \$ | <b>5,523</b> | \$                             | <b>2,529,339</b> |                             |    |                  |
|                                     |    |            |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State Funds                |    |              | \$                             | <b>2,529,339</b> |                             |    |                  |
|                                     |    |            |                                   |         |  | Less Capital Outlay              |    |              |                                | 45,800           |                             |    |                  |
|                                     |    |            |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>2,483,539</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$45,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 495 Powell County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 523,000,000 | Prior Year End of Year AADA       | 2,140.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 8,369,540         | Guaranteed Base *           | \$ | 8,369,540        |
| Per Pupil Assessment                | \$ | 244,393     | Growth                            | 0.000     |  | At Risk                          |    | 466          |                                | 997,305           | At Risk                     |    | 997,305          |
| 91-92 State Per Pupil Funding       | \$ | 2,978.00    | Prior Year AADA Plus Growth       | 2,140.000 |  | Home & Hospital                  |    | 21           |                                | 45,732            | Exceptional Child           |    | 1,427,241        |
| Transportation (Unprorated)         | \$ | 1,412,128   | At Risk                           | 1,700.000 |  | Exceptional Child                |    | 667          |                                | 1,427,241         | Home & Hospital             |    | 45,732           |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 388          |                                | 830,731           | Limited English Proficiency |    | 751              |
| Levied Equivalent Rate              |    | 53.9        | Low (Severe: Weight 2.35)         | 61        |  | Limited English Proficiency      |    | 0            |                                | 751               | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 53.9        | Moderate (Moderate: Weight 1.17)  | 166       |  | Calculated Base Funding          | \$ | <b>5,454</b> | \$                             | <b>11,671,300</b> | Prior Year Adjustment       |    | 26               |
| Current year Levied Equivalent Rate |    | 53.9        | High (Speech: Weight 0.24)        | 114       |  | Less 30 Cent Local Effort        |    | 733          |                                | 1,569,000         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 12.000    |  | Calculated State Portion         | \$ | <b>4,721</b> | \$                             | <b>10,102,300</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 2         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 26                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,721</b> | \$                             | <b>10,102,326</b> | Less 30 Cent Local Effort   |    | 1,569,000        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 579          |                                | 1,238,211         | Less Capital Outlay         |    | 214,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>579</b>   | \$                             | <b>1,238,211</b>  | SEEK State Amount           | \$ | <b>9,057,595</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,299</b> | \$                             | <b>11,340,537</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>11,340,537</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 214,000           |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>11,126,537</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$214,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 501 Pulaski County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |              |               |                                   |                       | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                      |
| Assessment                          | \$           | 3,197,202,607 | Prior Year End of Year AADA       | 7,242.200             | Guaranteed Base *                | \$ 3,911        | \$ 28,324,244        | Guaranteed Base *              | \$ 28,324,244        |
| Per Pupil Assessment                | \$           | 441,468       | Growth                            | 0.000                 | At Risk                          | 421             | 3,050,052            | At Risk                        | 3,050,052            |
| 91-92 State Per Pupil Funding       | \$           | 2,698.00      | Prior Year AADA Plus Growth       | 7,242.200             | Home & Hospital                  | 13              | 96,418               | Exceptional Child              | 3,898,094            |
| Transportation (Unprorated)         | \$           | 4,518,207     | At Risk                           | 5,199.100             | Exceptional Child                | 538             | 3,898,094            | Home & Hospital                | 96,418               |
| Maximum Tier I Rate                 |              | 46.0          | Prior Year December 1 Child Count |                       | Transportation                   | 367             | 2,657,984            | Limited English Proficiency    | 41,676               |
| Levied Equivalent Rate              |              | 57.1          | Low (Severe: Weight 2.35)         | 172                   | Limited English Proficiency      | 6               | 41,676               | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |              | 57.1          | Moderate (Moderate: Weight 1.17)  | 418                   | Calculated Base Funding          | \$ <b>5,256</b> | \$ <b>38,068,468</b> | Prior Year Adjustment          | 101                  |
| Current year Levied Equivalent Rate |              | 57.1          | High (Speech: Weight 0.24)        | 431                   | Less 30 Cent Local Effort        | 1,324           | 9,591,608            | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 25.300                | Calculated State Portion         | \$ <b>3,932</b> | \$ <b>28,476,860</b> | January Growth **              | 0                    |
|                                     |              |               | Limited English Proficiency       | 111                   | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       | Prior Year Adjustment            | 0               | 101                  | Negative Payment               | 0                    |
|                                     |              |               |                                   |                       | Adjusted State Portion           | \$ <b>3,932</b> | \$ <b>28,476,961</b> | Less 30 Cent Local Effort      | 9,591,608            |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     | 340             | 2,459,146            | Less Capital Outlay            | 724,220              |
| FSPK                                | \$ 1,598,601 | \$ 1,113,603  | \$ 0                              | \$ 1,113,603          | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
| Original Growth                     | \$ 1,598,601 | \$ 0          | \$ 0                              | \$ 0                  | Adjusted Tier I                  | \$ <b>340</b>   | \$ <b>2,459,146</b>  | SEEK State Amount              | \$ <b>25,094,757</b> |
| Equalized Growth                    | \$ 0         |               |                                   |                       | Hold Harmless                    | 0               | 0                    |                                |                      |
| Recallable                          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State SEEK *               | \$ <b>4,272</b> | \$ <b>30,936,107</b> |                                |                      |
| Equalized Facility Funding          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | January Growth **                |                 | 0                    |                                |                      |
| BRAC                                | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
| Category Five                       | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State Funds                |                 | \$ <b>30,936,107</b> |                                |                      |
|                                     |              |               |                                   |                       | Less Capital Outlay              |                 | 724,220              |                                |                      |
|                                     |              |               |                                   |                       | Net General Fund SEEK            |                 | \$ <b>30,211,887</b> |                                |                      |

\* CAPITAL OUTLAY in the amount of \$724,220.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 502 Raceland Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 194,319,185 | Prior Year End of Year AADA       | 930.856 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,640,578        | Guaranteed Base *           | \$ | 3,640,578        |
| Per Pupil Assessment                | \$ | 208,753     | Growth                            | 0.000   |  | At Risk                          |    | 248          |                                | 231,140          | At Risk                     |    | 231,140          |
| 91-92 State Per Pupil Funding       | \$ | 2,390.00    | Prior Year AADA Plus Growth       | 930.856 |  | Home & Hospital                  |    | 9            |                                | 8,281            | Exceptional Child           |    | 339,084          |
| Transportation (Unprorated)         | \$ | 456,730     | At Risk                           | 393.999 |  | Exceptional Child                |    | 364          |                                | 339,084          | Home & Hospital             |    | 8,281            |
| Maximum Tier I Rate                 |    | 45.1        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 289          |                                | 268,686          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 84.5        | Low (Severe: Weight 2.35)         | 18      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 84.5        | Moderate (Moderate: Weight 1.17)  | 32      |  | Calculated Base Funding          | \$ | <b>4,821</b> | \$                             | <b>4,487,769</b> | Prior Year Adjustment       |    | 20               |
| Current year Levied Equivalent Rate |    | 84.5        | High (Speech: Weight 0.24)        | 29      |  | Less 30 Cent Local Effort        |    | 626          |                                | 582,958          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 2.173   |  | Calculated State Portion         | \$ | <b>4,195</b> | \$                             | <b>3,904,811</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 20               | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,195</b> | \$                             | <b>3,904,831</b> | Less 30 Cent Local Effort   |    | 582,958          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 543          |                                | 505,893          | Less Capital Outlay         |    | 93,086           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>543</b>   | \$                             | <b>505,893</b>   | SEEK State Amount           | \$ | <b>3,543,059</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,738</b> | \$                             | <b>4,410,724</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>4,410,724</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 93,086           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>4,317,638</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$93,086.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 505 Robertson County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |            |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |            |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 88,781,890 | Prior Year End of Year AADA       | 295.769 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 1,156,753        | Guaranteed Base *           | \$ | 1,156,753        |
| Per Pupil Assessment                | \$ | 300,173    | Growth                            | 0.000   |  | At Risk                          |    | 476          |                                | 140,753          | At Risk                     |    | 140,753          |
| 91-92 State Per Pupil Funding       | \$ | 2,960.00   | Prior Year AADA Plus Growth       | 295.769 |  | Home & Hospital                  |    | 13           |                                | 3,739            | Exceptional Child           |    | 225,704          |
| Transportation (Unprorated)         | \$ | 272,196    | At Risk                           | 239.927 |  | Exceptional Child                |    | 763          |                                | 225,704          | Home & Hospital             |    | 3,739            |
| Maximum Tier I Rate                 |    | 47.2       | Prior Year December 1 Child Count |         |  | Transportation                   |    | 541          |                                | 160,128          | Limited English Proficiency |    | 1,877            |
| Levied Equivalent Rate              |    | 72.0       | Low (Severe: Weight 2.35)         | 8       |  | Limited English Proficiency      |    | 6            |                                | 1,877            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 72.0       | Moderate (Moderate: Weight 1.17)  | 31      |  | Calculated Base Funding          | \$ | <b>5,710</b> | \$                             | <b>1,688,954</b> | Prior Year Adjustment       |    | -8               |
| Current year Levied Equivalent Rate |    | 72.0       | High (Speech: Weight 0.24)        | 11      |  | Less 30 Cent Local Effort        |    | 901          |                                | 266,346          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000      | Prior Year Home & Hospital        | 0.981   |  | Calculated State Portion         | \$ | <b>4,810</b> | \$                             | <b>1,422,608</b> | January Growth **           |    | 0                |
|                                     |    |            | Limited English Proficiency       | 5       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |            |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | -8               | Negative Payment            |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted State Portion           | \$ | <b>4,810</b> | \$                             | <b>1,422,600</b> | Less 30 Cent Local Effort   |    | 266,346          |
|                                     |    |            |                                   |         |  | State Tier I                     |    | 547          |                                | 161,885          | Less Capital Outlay         |    | 29,577           |
|                                     |    |            |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |            |                                   |         |  | Adjusted Tier I                  | \$ | <b>547</b>   | \$                             | <b>161,885</b>   | SEEK State Amount           | \$ | <b>1,232,895</b> |
|                                     |    |            |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State SEEK *               | \$ | <b>5,357</b> | \$                             | <b>1,584,485</b> |                             |    |                  |
|                                     |    |            |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |            |                                   |         |  |                                  |    |              |                                |                  |                             |    |                  |
|                                     |    |            |                                   |         |  | Total State Funds                |    |              | \$                             | <b>1,584,485</b> |                             |    |                  |
|                                     |    |            |                                   |         |  | Less Capital Outlay              |    |              |                                | 29,577           |                             |    |                  |
|                                     |    |            |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>1,554,908</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$29,577.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 511 Rockcastle County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |    | <b>SEEK CALCULATION:</b>    |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                   |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|----|-----------------------------|----|--------------|----|--------------------------------|-----------------------------|----|-------------------|
|                                     |              |              |                                   |                       |    | <u>Per Pupil</u>            |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                   |
| Assessment                          | \$           | 519,275,825  | Prior Year End of Year AADA       | 2,536.900             |    | Guaranteed Base *           | \$ | 3,911        | \$ | 9,921,816                      | Guaranteed Base *           | \$ | 9,921,816         |
| Per Pupil Assessment                | \$           | 204,689      | Growth                            | 0.000                 |    | At Risk                     |    | 402          |    | 1,020,947                      | At Risk                     |    | 1,020,947         |
| 91-92 State Per Pupil Funding       | \$           | 3,030.00     | Prior Year AADA Plus Growth       | 2,536.900             |    | Home & Hospital             |    | 12           |    | 29,726                         | Exceptional Child           |    | 2,361,618         |
| Transportation (Unprorated)         | \$           | 1,650,748    | At Risk                           | 1,740.300             |    | Exceptional Child           |    | 931          |    | 2,361,618                      | Home & Hospital             |    | 29,726            |
| Maximum Tier I Rate                 |              | 46.8         | Prior Year December 1 Child Count |                       |    | Transportation              |    | 383          |    | 971,107                        | Limited English Proficiency |    | 1,126             |
| Levied Equivalent Rate              |              | 58.9         | Low (Severe: Weight 2.35)         | 72                    |    | Limited English Proficiency |    | 0            |    | 1,126                          | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |              | 58.9         | Moderate (Moderate: Weight 1.17)  | 344                   |    | Calculated Base Funding     | \$ | <b>5,639</b> | \$ | <b>14,306,340</b>              | Prior Year Adjustment       |    | 33                |
| Current year Levied Equivalent Rate |              | 58.9         | High (Speech: Weight 0.24)        | 134                   |    | Less 30 Cent Local Effort   |    | 614          |    | 1,557,827                      | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 7.800                 |    | Calculated State Portion    | \$ | <b>5,025</b> | \$ | <b>12,748,513</b>              | January Growth **           |    | 0                 |
|                                     |              |              | Limited English Proficiency       | 3                     |    | Base Prorated Adjustment    |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                 |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |    | Prior Year Adjustment       |    | 0            |    | 33                             | Negative Payment            |    | 0                 |
|                                     |              |              |                                   |                       |    | Adjusted State Portion      | \$ | <b>5,025</b> | \$ | <b>12,748,546</b>              | Less 30 Cent Local Effort   |    | 1,557,827         |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> |    | State Tier I                |    | 644          |    | 1,633,585                      | Less Capital Outlay         |    | 253,690           |
| FSPK                                | \$           | 259,638      | \$                                | 690,431               | \$ | 0                           | \$ | 644          | \$ | <b>1,633,585</b>               | Base Prorated Adjustment    |    | 0                 |
| Original Growth                     | \$           | 0            | \$                                | 0                     | \$ | 0                           | \$ | 0            | \$ | 0                              | SEEK State Amount           | \$ | <b>11,523,749</b> |
| Equalized Growth                    | \$           | 0            |                                   |                       |    |                             |    |              |    |                                |                             |    |                   |
| Recallable                          | \$           | 0            | \$                                | 0                     | \$ | 0                           | \$ | 0            | \$ | 0                              |                             |    |                   |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | \$ | 0                           | \$ | 0            | \$ | 0                              |                             |    |                   |
| BRAC                                | \$           | 0            | \$                                | 0                     | \$ | 0                           | \$ | 0            | \$ | 0                              |                             |    |                   |
| Category Five                       | \$           | 0            | \$                                | 0                     | \$ | 0                           | \$ | 0            | \$ | 0                              |                             |    |                   |
|                                     |              |              |                                   |                       |    | Total State SEEK *          | \$ | <b>5,669</b> | \$ | <b>14,382,131</b>              |                             |    |                   |
|                                     |              |              |                                   |                       |    | January Growth **           |    |              |    | 0                              |                             |    |                   |
|                                     |              |              |                                   |                       |    | 4% Adjusted Assessment **   |    |              |    | 0                              |                             |    |                   |
|                                     |              |              |                                   |                       |    | Total State Funds           |    |              | \$ | <b>14,382,131</b>              |                             |    |                   |
|                                     |              |              |                                   |                       |    | Less Capital Outlay         |    |              |    | 253,690                        |                             |    |                   |
|                                     |              |              |                                   |                       |    | Net General Fund SEEK       |    |              | \$ | <b>14,128,441</b>              |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$253,690.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 515 Rowan County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|-------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                   |
| Assessment                          | \$ | 1,184,020,546 | Prior Year End of Year AADA       | 2,862.681 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 11,195,945        | Guaranteed Base *           | \$ | 11,195,945        |
| Per Pupil Assessment                | \$ | 413,605       | Growth                            | 0.000     |  | At Risk                          |    | 387          |                                | 1,106,562         | At Risk                     |    | 1,106,562         |
| 91-92 State Per Pupil Funding       | \$ | 2,832.00      | Prior Year AADA Plus Growth       | 2,862.681 |  | Home & Hospital                  |    | 15           |                                | 41,601            | Exceptional Child           |    | 1,702,067         |
| Transportation (Unprorated)         | \$ | 1,768,933     | At Risk                           | 1,886.238 |  | Exceptional Child                |    | 595          |                                | 1,702,067         | Home & Hospital             |    | 41,601            |
| Maximum Tier I Rate                 |    | 46.1          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 364          |                                | 1,040,633         | Limited English Proficiency |    | 12,015            |
| Levied Equivalent Rate              |    | 67.1          | Low (Severe: Weight 2.35)         | 83        |  | Limited English Proficiency      |    | 4            |                                | 12,015            | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 67.1          | Moderate (Moderate: Weight 1.17)  | 179       |  | Calculated Base Funding          | \$ | <b>5,274</b> | \$                             | <b>15,098,823</b> | Prior Year Adjustment       |    | 22                |
| Current year Levied Equivalent Rate |    | 67.1          | High (Speech: Weight 0.24)        | 128       |  | Less 30 Cent Local Effort        |    | 1,241        |                                | 3,552,062         | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 10.916    |  | Calculated State Portion         | \$ | <b>4,034</b> | \$                             | <b>11,546,761</b> | January Growth **           |    | 0                 |
|                                     |    |               | Limited English Proficiency       | 32        |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                 |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 22                | Negative Payment            |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>4,034</b> | \$                             | <b>11,546,783</b> | Less 30 Cent Local Effort   |    | 3,552,062         |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 371          |                                | 1,063,084         | Less Capital Outlay         |    | 286,268           |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                 |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>371</b>   | \$                             | <b>1,063,084</b>  | SEEK State Amount           | \$ | <b>10,219,882</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,405</b> | \$                             | <b>12,609,867</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                   |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>12,609,867</b> |                             |    |                   |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 286,268           |                             |    |                   |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>12,323,599</b> |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$286,268.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 521 Russell County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |                            |                       | <b>SEEK CALCULATION:</b>    |              |               | <b>SEEK STATE CALCULATION:</b> |               |
|-------------------------------------|----|---------------|-----------------------------------|----------------------------|-----------------------|-----------------------------|--------------|---------------|--------------------------------|---------------|
|                                     |    |               |                                   |                            |                       | <u>Per Pupil</u>            | <u>Total</u> | <u>Total</u>  |                                |               |
| Assessment                          | \$ | 1,200,000,000 | Prior Year End of Year AADA       | 2,650.000                  |                       | Guaranteed Base *           | \$ 3,911     | \$ 10,364,150 | Guaranteed Base *              | \$ 10,364,150 |
| Per Pupil Assessment                | \$ | 452,830       | Growth                            | 0.000                      |                       | At Risk                     | 410          | 1,085,303     | At Risk                        | 1,085,303     |
| 91-92 State Per Pupil Funding       | \$ | 2,848.00      | Prior Year AADA Plus Growth       | 2,650.000                  |                       | Home & Hospital             | 26           | 69,741        | Exceptional Child              | 1,768,554     |
| Transportation (Unprorated)         | \$ | 1,721,809     | At Risk                           | 1,850.000                  |                       | Exceptional Child           | 667          | 1,768,554     | Home & Hospital                | 69,741        |
| Maximum Tier I Rate                 |    | 46.4          | Prior Year December 1 Child Count |                            |                       | Transportation              | 382          | 1,012,911     | Limited English Proficiency    | 20,650        |
| Levied Equivalent Rate              |    | 61.8          | Low (Severe: Weight 2.35)         | 91                         |                       | Limited English Proficiency | 8            | 20,650        | Hold Harmless                  | 0             |
| Base Year Levied Equivalent Rate    |    | 61.8          | Moderate (Moderate: Weight 1.17)  | 191                        |                       | Calculated Base Funding     | \$ 5,404     | \$ 14,321,309 | Prior Year Adjustment          | 21            |
| Current year Levied Equivalent Rate |    | 61.8          | High (Speech: Weight 0.24)        | 62                         |                       | Less 30 Cent Local Effort   | 1,358        | 3,600,000     | SFSF **                        | 0             |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 18.300                     |                       | Calculated State Portion    | \$ 4,046     | \$ 10,721,309 | January Growth **              | 0             |
|                                     |    |               | Limited English Proficiency       | 55                         |                       | Base Prorated Adjustment    | 0            | 0             | 4% Adjusted Assessment **      | 0             |
|                                     |    |               |                                   |                            |                       |                             |              |               | Negative Payment               | 0             |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |                            |                       |                             |              |               | Less 30 Cent Local Effort      | 3,600,000     |
|                                     |    | <u>Local</u>  | <u>State</u>                      | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |                             |              |               | Less Capital Outlay            | 265,000       |
| FSPK                                | \$ | 600,000       | \$ 392,425                        | \$ 0                       | \$ 392,425            | Adjusted State Portion      | \$ 4,046     | \$ 10,721,330 | Base Prorated Adjustment       | 0             |
| Original Growth                     | \$ | 600,000       | \$ 0                              | \$ 0                       | \$ 0                  | Prior Year Adjustment       | 0            | 21            | SEEK State Amount              | \$ 9,443,419  |
| Equalized Growth                    | \$ | 0             |                                   |                            |                       | Adjusted Tier I             | \$ 336       | \$ 891,487    |                                |               |
| Recallable                          | \$ | 600,000       | \$ 392,425                        | \$ 0                       | \$ 392,425            | Hold Harmless               | 0            | 0             |                                |               |
| Equalized Facility Funding          | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                  | Total State SEEK *          | \$ 4,382     | \$ 11,612,817 |                                |               |
| BRAC                                | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                  | January Growth **           |              | 0             |                                |               |
| Category Five                       | \$ | 0             | \$ 0                              | \$ 0                       | \$ 0                  | 4% Adjusted Assessment **   |              | 0             |                                |               |
|                                     |    |               |                                   |                            |                       |                             |              |               |                                |               |
|                                     |    |               |                                   |                            |                       | Total State Funds           |              | \$ 11,612,817 |                                |               |
|                                     |    |               |                                   |                            |                       | Less Capital Outlay         |              | 265,000       |                                |               |
|                                     |    |               |                                   |                            |                       | Net General Fund SEEK       |              | \$ 11,347,817 |                                |               |

\* CAPITAL OUTLAY in the amount of \$265,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 522 Russell Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |                  | <b>SEEK STATE CALCULATION:</b> |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|------------------|--------------------------------|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u>     |                                |                  |
| Assessment                          | \$ | 792,763,530 | Prior Year End of Year AADA       | 1,977.300 |  | Guaranteed Base *                | \$ | 3,911            | \$                             | 7,733,220        |
| Per Pupil Assessment                | \$ | 400,932     | Growth                            | 0.000     |  | At Risk                          |    | 257              |                                | 507,570          |
| 91-92 State Per Pupil Funding       | \$ | 2,240.00    | Prior Year AADA Plus Growth       | 1,977.300 |  | Home & Hospital                  |    | 5                |                                | 9,528            |
| Transportation (Unprorated)         | \$ | 875,550     | At Risk                           | 865.200   |  | Exceptional Child                |    | 549              |                                | 1,085,459        |
| Maximum Tier I Rate                 |    | 45.3        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 260              |                                | 515,071          |
| Levied Equivalent Rate              |    | 79.8        | Low (Severe: Weight 2.35)         | 70        |  | Limited English Proficiency      |    | 2                |                                | 3,755            |
| Base Year Levied Equivalent Rate    |    | 79.8        | Moderate (Moderate: Weight 1.17)  | 72        |  | Calculated Base Funding          | \$ | <b>4,984</b>     | \$                             | <b>9,854,603</b> |
| Current year Levied Equivalent Rate |    | 79.8        | High (Speech: Weight 0.24)        | 120       |  | Less 30 Cent Local Effort        |    | 1,203            |                                | 2,378,291        |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 2.500     |  | Calculated State Portion         | \$ | <b>3,781</b>     | \$                             | <b>7,476,312</b> |
|                                     |    |             | Limited English Proficiency       | 10        |  | Base Prorated Adjustment         |    | 0                |                                | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0                |                                | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>3,781</b>     | \$                             | <b>7,476,312</b> |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 360              |                                | 712,057          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0                |                                | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>360</b>       | \$                             | <b>712,057</b>   |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0                |                                | 0                |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,141</b>     | \$                             | <b>8,188,369</b> |
|                                     |    |             |                                   |           |  | January Growth **                |    | 0                |                                | 0                |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    | 0                |                                | 0                |
|                                     |    |             |                                   |           |  | Total State Funds                | \$ | <b>8,188,369</b> |                                |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    | 197,730          |                                |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            | \$ | <b>7,990,639</b> |                                |                  |
|                                     |    |             |                                   |           |  | SEEK State Amount                | \$ | <b>6,763,511</b> |                                |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |    |   |    |         |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|----|---|----|---------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |    |   |    |         |
| FSPK                        | \$           | 396,382      | \$                         | 344,117               | \$ | 0 | \$ | 344,117 |
| Original Growth             | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Equalized Growth            | \$           | 0            |                            |                       |    |   |    |         |
| Recallable                  | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Equalized Facility Funding  | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| BRAC                        | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |
| Category Five               | \$           | 0            | \$                         | 0                     | \$ | 0 | \$ | 0       |

\* CAPITAL OUTLAY in the amount of \$197,730.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 523 Russellville Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 277,000,000 | Prior Year End of Year AADA       | 940.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,676,340        | Guaranteed Base *           | \$ | 3,676,340        |
| Per Pupil Assessment                | \$ | 294,681     | Growth                            | 0.000   |  | At Risk                          |    | 406          |                                | 381,323          | At Risk                     |    | 381,323          |
| 91-92 State Per Pupil Funding       | \$ | 2,705.00    | Prior Year AADA Plus Growth       | 940.000 |  | Home & Hospital                  |    | 4            |                                | 3,811            | Exceptional Child           |    | 637,884          |
| Transportation (Unprorated)         | \$ | 492,334     | At Risk                           | 650.000 |  | Exceptional Child                |    | 679          |                                | 637,884          | Home & Hospital             |    | 3,811            |
| Maximum Tier I Rate                 |    | 46.1        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 308          |                                | 289,632          | Limited English Proficiency |    | 18,773           |
| Levied Equivalent Rate              |    | 90.6        | Low (Severe: Weight 2.35)         | 23      |  | Limited English Proficiency      |    | 20           |                                | 18,773           | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 90.6        | Moderate (Moderate: Weight 1.17)  | 85      |  | Calculated Base Funding          | \$ | <b>5,327</b> | \$                             | <b>5,007,763</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 90.6        | High (Speech: Weight 0.24)        | 40      |  | Less 30 Cent Local Effort        |    | 884          |                                | 831,000          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 1.000   |  | Calculated State Portion         | \$ | <b>4,443</b> | \$                             | <b>4,176,763</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 50      |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,443</b> | \$                             | <b>4,176,763</b> | Less 30 Cent Local Effort   |    | 831,000          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 504          |                                | 474,075          | Less Capital Outlay         |    | 94,000           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>504</b>   | \$                             | <b>474,075</b>   | SEEK State Amount           | \$ | <b>3,793,131</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,948</b> | \$                             | <b>4,650,838</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>4,650,838</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 94,000           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>4,556,838</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$94,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 524 Science Hill Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 100,981,431 | Prior Year End of Year AADA       | 440.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 1,720,840        | Guaranteed Base *           | \$ | 1,720,840        |
| Per Pupil Assessment                | \$ | 229,503     | Growth                            | 0.000   |  | At Risk                          |    | 327          |                                | 143,729          | At Risk                     |    | 143,729          |
| 91-92 State Per Pupil Funding       | \$ | 2,607.00    | Prior Year AADA Plus Growth       | 440.000 |  | Home & Hospital                  |    | 3            |                                | 1,524            | Exceptional Child           |    | 187,415          |
| Transportation (Unprorated)         | \$ | 133,069     | At Risk                           | 245.000 |  | Exceptional Child                |    | 426          |                                | 187,415          | Home & Hospital             |    | 1,524            |
| Maximum Tier I Rate                 |    | 45.0        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 178          |                                | 78,282           | Limited English Proficiency |    | 375              |
| Levied Equivalent Rate              |    | 67.1        | Low (Severe: Weight 2.35)         | 4       |  | Limited English Proficiency      |    | 1            |                                | 375              | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 67.1        | Moderate (Moderate: Weight 1.17)  | 28      |  | Calculated Base Funding          | \$ | <b>4,846</b> | \$                             | <b>2,132,165</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 67.1        | High (Speech: Weight 0.24)        | 24      |  | Less 30 Cent Local Effort        |    | 689          |                                | 302,944          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 0.400   |  | Calculated State Portion         | \$ | <b>4,157</b> | \$                             | <b>1,829,221</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 1       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,157</b> | \$                             | <b>1,829,221</b> | Less 30 Cent Local Effort   |    | 302,944          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 517          |                                | 227,526          | Less Capital Outlay         |    | 44,000           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>517</b>   | \$                             | <b>227,526</b>   | SEEK State Amount           | \$ | <b>1,706,939</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,674</b> | \$                             | <b>2,056,747</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>2,056,747</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 44,000           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>2,012,747</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$44,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 525 Scott County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |
|-------------------------------------|----|---------------|-----------------------------------|-----------|----------------------------------|----|--------------|--------------------------------|-------------------|
|                                     |    |               |                                   |           | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                   |
| Assessment                          | \$ | 4,312,819,468 | Prior Year End of Year AADA       | 7,754.000 | Guaranteed Base *                | \$ | 3,911        | \$                             | 30,325,894        |
| Per Pupil Assessment                | \$ | 556,206       | Growth                            | 0.000     | At Risk                          |    | 230          |                                | 1,786,936         |
| 91-92 State Per Pupil Funding       | \$ | 2,455.00      | Prior Year AADA Plus Growth       | 7,754.000 | Home & Hospital                  |    | 7            |                                | 55,260            |
| Transportation (Unprorated)         | \$ | 4,393,810     | At Risk                           | 3,046.000 | Exceptional Child                |    | 601          |                                | 4,657,766         |
| Maximum Tier I Rate                 |    | 45.7          | Prior Year December 1 Child Count |           | Transportation                   |    | 333          |                                | 2,584,804         |
| Levied Equivalent Rate              |    | 64.2          | Low (Severe: Weight 2.35)         | 192       | Limited English Proficiency      |    | 14           |                                | 110,009           |
| Base Year Levied Equivalent Rate    |    | 64.2          | Moderate (Moderate: Weight 1.17)  | 566       | Calculated Base Funding          | \$ | <b>5,097</b> | \$                             | <b>39,520,669</b> |
| Current year Levied Equivalent Rate |    | 64.2          | High (Speech: Weight 0.24)        | 323       | Less 30 Cent Local Effort        |    | 1,669        |                                | 12,938,458        |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 14.500    | Calculated State Portion         | \$ | <b>3,428</b> | \$                             | <b>26,582,211</b> |
|                                     |    |               | Limited English Proficiency       | 293       | Base Prorated Adjustment         |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Prior Year Adjustment            |    | 0            |                                | 33                |
|                                     |    |               |                                   |           | Adjusted State Portion           | \$ | <b>3,428</b> | \$                             | <b>26,582,244</b> |
|                                     |    |               |                                   |           | State Tier I                     |    | 206          |                                | 1,595,752         |
|                                     |    |               |                                   |           | State Tier I Prorated Adjustment |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Adjusted Tier I                  | \$ | <b>206</b>   | \$                             | <b>1,595,752</b>  |
|                                     |    |               |                                   |           | Hold Harmless                    |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Total State SEEK *               | \$ | <b>3,634</b> | \$                             | <b>28,177,996</b> |
|                                     |    |               |                                   |           | January Growth **                |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | 4% Adjusted Assessment **        |    | 0            |                                | 0                 |
|                                     |    |               |                                   |           | Total State Funds                |    |              | \$                             | <b>28,177,996</b> |
|                                     |    |               |                                   |           | Less Capital Outlay              |    |              |                                | 775,400           |
|                                     |    |               |                                   |           | Net General Fund SEEK            |    |              | \$                             | <b>27,402,596</b> |

  

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |
| FSPK                        | \$ 2,156,410 | \$ 747,463   | \$ 0                       | \$ 747,463            |
| Original Growth             | \$ 2,156,410 | \$ 747,463   | \$ 0                       | \$ 747,463            |
| Equalized Growth            | \$ 2,156,410 |              |                            |                       |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |

\* CAPITAL OUTLAY in the amount of \$775,400.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 531 Shelby County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|----------------------|
|                                     |              |               |                                   |                       | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                      |
| Assessment                          | \$           | 3,371,000,000 | Prior Year End of Year AADA       | 6,240.000             | Guaranteed Base *                | \$ 3,911        | \$ 24,404,640        | Guaranteed Base *              | \$ 24,404,640        |
| Per Pupil Assessment                | \$           | 540,224       | Growth                            | 0.000                 | At Risk                          | 280             | 1,748,804            | At Risk                        | 1,748,804            |
| 91-92 State Per Pupil Funding       | \$           | 2,470.00      | Prior Year AADA Plus Growth       | 6,240.000             | Home & Hospital                  | 2               | 12,576               | Exceptional Child              | 4,881,710            |
| Transportation (Unprorated)         | \$           | 4,179,803     | At Risk                           | 2,981.000             | Exceptional Child                | 782             | 4,881,710            | Home & Hospital                | 12,576               |
| Maximum Tier I Rate                 |              | 46.4          | Prior Year December 1 Child Count |                       | Transportation                   | 394             | 2,458,907            | Limited English Proficiency    | 219,642              |
| Levied Equivalent Rate              |              | 79.9          | Low (Severe: Weight 2.35)         | 194                   | Limited English Proficiency      | 35              | 219,642              | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |              | 79.9          | Moderate (Moderate: Weight 1.17)  | 622                   | Calculated Base Funding          | \$ <b>5,405</b> | \$ <b>33,726,279</b> | Prior Year Adjustment          | 31                   |
| Current year Levied Equivalent Rate |              | 79.9          | High (Speech: Weight 0.24)        | 269                   | Less 30 Cent Local Effort        | 1,621           | 10,113,000           | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 3.300                 | Calculated State Portion         | \$ <b>3,784</b> | \$ <b>23,613,279</b> | January Growth **              | 0                    |
|                                     |              |               | Limited English Proficiency       | 585                   | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                    |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       | Prior Year Adjustment            | 0               | 31                   | Negative Payment               | 0                    |
|                                     |              |               |                                   |                       | Adjusted State Portion           | \$ <b>3,784</b> | \$ <b>23,613,310</b> | Less 30 Cent Local Effort      | 10,113,000           |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     | 238             | 1,482,077            | Less Capital Outlay            | 624,000              |
| FSPK                                | \$ 1,685,500 | \$ 651,380    | \$ 0                              | \$ 651,380            | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                    |
| Original Growth                     | \$ 1,685,500 | \$ 651,380    | \$ 0                              | \$ 651,380            | Adjusted Tier I                  | \$ <b>238</b>   | \$ <b>1,482,077</b>  | SEEK State Amount              | \$ <b>20,530,403</b> |
| Equalized Growth                    | \$ 1,685,500 |               |                                   |                       | Hold Harmless                    | 0               | 0                    |                                |                      |
| Recallable                          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State SEEK *               | \$ <b>4,022</b> | \$ <b>25,095,387</b> |                                |                      |
| Equalized Facility Funding          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | January Growth **                |                 | 0                    |                                |                      |
| BRAC                                | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | 4% Adjusted Assessment **        |                 | 0                    |                                |                      |
| Category Five                       | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State Funds                |                 | \$ <b>25,095,387</b> |                                |                      |
|                                     |              |               |                                   |                       | Less Capital Outlay              |                 | 624,000              |                                |                      |
|                                     |              |               |                                   |                       | Net General Fund SEEK            |                 | \$ <b>24,471,387</b> |                                |                      |

\* CAPITAL OUTLAY in the amount of \$624,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 533 Silver Grove Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |            |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                |                             |    |                |
|-------------------------------------|----|------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|----------------|-----------------------------|----|----------------|
|                                     |    |            |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>   |                             |    |                |
| Assessment                          | \$ | 82,654,005 | Prior Year End of Year AADA       | 180.900 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 707,500        | Guaranteed Base *           | \$ | 707,500        |
| Per Pupil Assessment                | \$ | 456,904    | Growth                            | 0.000   |  | At Risk                          |    | 569          |                                | 102,957        | At Risk                     |    | 102,957        |
| 91-92 State Per Pupil Funding       | \$ | 2,779.00   | Prior Year AADA Plus Growth       | 180.900 |  | Home & Hospital                  |    | 0            |                                | 0              | Exceptional Child           |    | 138,801        |
| Transportation (Unprorated)         | \$ | 15,276     | At Risk                           | 175.500 |  | Exceptional Child                |    | 767          |                                | 138,801        | Home & Hospital             |    | 0              |
| Maximum Tier I Rate                 |    | 45.7       | Prior Year December 1 Child Count |         |  | Transportation                   |    | 50           |                                | 8,987          | Limited English Proficiency |    | 751            |
| Levied Equivalent Rate              |    | 123.7      | Low (Severe: Weight 2.35)         | 3       |  | Limited English Proficiency      |    | 4            |                                | 751            | Hold Harmless               |    | 0              |
| Base Year Levied Equivalent Rate    |    | 123.7      | Moderate (Moderate: Weight 1.17)  | 20      |  | Calculated Base Funding          | \$ | <b>5,301</b> | \$                             | <b>958,996</b> | Prior Year Adjustment       |    | 1              |
| Current year Levied Equivalent Rate |    | 123.7      | High (Speech: Weight 0.24)        | 21      |  | Less 30 Cent Local Effort        |    | 1,371        |                                | 247,962        | SFSF **                     |    | 0              |
| Current Year Second Month Growth %  |    | 0.000      | Prior Year Home & Hospital        | 0.000   |  | Calculated State Portion         | \$ | <b>3,931</b> | \$                             | <b>711,034</b> | January Growth **           |    | 0              |
|                                     |    |            | Limited English Proficiency       | 2       |  | Base Prorated Adjustment         |    | 0            |                                | 0              | 4% Adjusted Assessment **   |    | 0              |
|                                     |    |            |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 1              | Negative Payment            |    | 0              |
|                                     |    |            |                                   |         |  | Adjusted State Portion           | \$ | <b>3,931</b> | \$                             | <b>711,035</b> | Less 30 Cent Local Effort   |    | 247,962        |
|                                     |    |            |                                   |         |  | State Tier I                     |    | 312          |                                | 56,466         | Less Capital Outlay         |    | 18,090         |
|                                     |    |            |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0              | Base Prorated Adjustment    |    | 0              |
|                                     |    |            |                                   |         |  | Adjusted Tier I                  | \$ | <b>312</b>   | \$                             | <b>56,466</b>  | SEEK State Amount           | \$ | <b>683,958</b> |
|                                     |    |            |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0              |                             |    |                |
|                                     |    |            |                                   |         |  | Total State SEEK *               | \$ | <b>4,243</b> | \$                             | <b>767,501</b> |                             |    |                |
|                                     |    |            |                                   |         |  | January Growth **                |    |              |                                | 0              |                             |    |                |
|                                     |    |            |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0              |                             |    |                |
|                                     |    |            |                                   |         |  |                                  |    |              |                                |                |                             |    |                |
|                                     |    |            |                                   |         |  | Total State Funds                |    |              | \$                             | <b>767,501</b> |                             |    |                |
|                                     |    |            |                                   |         |  | Less Capital Outlay              |    |              |                                | 18,090         |                             |    |                |
|                                     |    |            |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>749,411</b> |                             |    |                |

\* CAPITAL OUTLAY in the amount of \$18,090.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 535 Simpson County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 1,288,345,809 | Prior Year End of Year AADA       | 2,615.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 10,227,265                     | Guaranteed Base *           | \$ | 10,227,265       |
| Per Pupil Assessment                | \$ | 492,675       | Growth                            | 0.000     |  | At Risk                          |    | 359          |    | 938,992                        | At Risk                     |    | 938,992          |
| 91-92 State Per Pupil Funding       | \$ | 2,495.00      | Prior Year AADA Plus Growth       | 2,615.000 |  | Home & Hospital                  |    | 7            |    | 19,436                         | Exceptional Child           |    | 1,682,708        |
| Transportation (Unprorated)         | \$ | 1,558,156     | At Risk                           | 1,600.600 |  | Exceptional Child                |    | 643          |    | 1,682,708                      | Home & Hospital             |    | 19,436           |
| Maximum Tier I Rate                 |    | 46.1          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 351          |    | 916,637                        | Limited English Proficiency |    | 14,267           |
| Levied Equivalent Rate              |    | 57.8          | Low (Severe: Weight 2.35)         | 53        |  | Limited English Proficiency      |    | 5            |    | 14,267                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 57.8          | Moderate (Moderate: Weight 1.17)  | 242       |  | Calculated Base Funding          | \$ | <b>5,277</b> | \$ | <b>13,799,305</b>              | Prior Year Adjustment       |    | 15               |
| Current year Levied Equivalent Rate |    | 57.8          | High (Speech: Weight 0.24)        | 94        |  | Less 30 Cent Local Effort        |    | 1,478        |    | 3,865,037                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 5.100     |  | Calculated State Portion         | \$ | <b>3,799</b> | \$ | <b>9,934,268</b>               | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 38        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 15                             | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>3,799</b> | \$ | <b>9,934,283</b>               | Less 30 Cent Local Effort   |    | 3,865,037        |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 283          |    | 741,297                        | Less Capital Outlay         |    | 261,500          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>283</b>   | \$ | <b>741,297</b>                 | SEEK State Amount           | \$ | <b>8,756,146</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,082</b> | \$ | <b>10,675,580</b>              |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$ | <b>10,675,580</b>              |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |    | 261,500                        |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>10,414,080</b>              |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$261,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 536 Somerset Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |              |                                   |                            | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                           |                  |                  |    |                  |
|-------------------------------------|----|--------------|-----------------------------------|----------------------------|----------------------------------|----|--------------|--------------------------------|---------------------------|------------------|------------------|----|------------------|
|                                     |    |              |                                   |                            | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                           |                  |                  |    |                  |
| Assessment                          | \$ | 747,000,000  | Prior Year End of Year AADA       | 1,460.000                  | Guaranteed Base *                | \$ | 3,911        | \$                             | 5,710,060                 |                  |                  |    |                  |
| Per Pupil Assessment                | \$ | 511,644      | Growth                            | 0.000                      | At Risk                          |    | 402          |                                | 586,650                   |                  |                  |    |                  |
| 91-92 State Per Pupil Funding       | \$ | 2,712.00     | Prior Year AADA Plus Growth       | 1,460.000                  | Home & Hospital                  |    | 13           |                                | 19,055                    |                  |                  |    |                  |
| Transportation (Unprorated)         | \$ | 378,290      | At Risk                           | 1,000.000                  | Exceptional Child                |    | 608          |                                | 887,875                   |                  |                  |    |                  |
| Maximum Tier I Rate                 |    | 45.4         | Prior Year December 1 Child Count |                            | Transportation                   |    | 152          |                                | 222,542                   |                  |                  |    |                  |
| Levied Equivalent Rate              |    | 75.6         | Low (Severe: Weight 2.35)         | 40                         | Limited English Proficiency      |    | 10           |                                | 14,267                    |                  |                  |    |                  |
| Base Year Levied Equivalent Rate    |    | 75.6         | Moderate (Moderate: Weight 1.17)  | 102                        | Calculated Base Funding          | \$ | <b>5,096</b> | \$                             | <b>7,440,449</b>          |                  |                  |    |                  |
| Current year Levied Equivalent Rate |    | 75.6         | High (Speech: Weight 0.24)        | 57                         | Less 30 Cent Local Effort        |    | 1,535        |                                | 2,241,000                 |                  |                  |    |                  |
| Current Year Second Month Growth %  |    | 0.000        | Prior Year Home & Hospital        | 5.000                      | Calculated State Portion         | \$ | <b>3,561</b> | \$                             | <b>5,199,449</b>          |                  |                  |    |                  |
|                                     |    |              | Limited English Proficiency       | 38                         | Base Prorated Adjustment         |    | 0            |                                | 0                         |                  |                  |    |                  |
|                                     |    |              |                                   |                            | Prior Year Adjustment            |    | 0            |                                | 0                         |                  |                  |    |                  |
|                                     |    |              |                                   |                            | Adjusted State Portion           | \$ | <b>3,561</b> | \$                             | <b>5,199,449</b>          |                  |                  |    |                  |
| <b>NICKELS CALCULATION:</b>         |    |              |                                   |                            | State Tier I                     |    | 247          |                                | 361,082                   |                  |                  |    |                  |
|                                     |    | <u>Local</u> | <u>State</u>                      | <u>Prorated Adjustment</u> | State Tier I Prorated Adjustment |    | 0            |                                | 0                         |                  |                  |    |                  |
| FSPK                                | \$ | 373,500      | \$                                | 173,270                    | \$                               | 0  | \$           | 173,270                        | Adjusted Tier I           | \$               | <b>247</b>       | \$ | <b>361,082</b>   |
| Original Growth                     | \$ | 0            | \$                                | 0                          | \$                               | 0  | \$           | 0                              | Hold Harmless             |                  | 0                |    | 0                |
| Equalized Growth                    | \$ | 0            |                                   |                            |                                  |    |              |                                | Total State SEEK *        | \$               | <b>3,809</b>     | \$ | <b>5,560,531</b> |
| Recallable                          | \$ | 373,500      | \$                                | 173,270                    | \$                               | 0  | \$           | 173,270                        | January Growth **         |                  | 0                |    | 0                |
| Equalized Facility Funding          | \$ | 0            | \$                                | 0                          | \$                               | 0  | \$           | 0                              | 4% Adjusted Assessment ** |                  | 0                |    | 0                |
| BRAC                                | \$ | 0            | \$                                | 0                          | \$                               | 0  | \$           | 0                              | Total State Funds         | \$               | <b>5,560,531</b> |    |                  |
| Category Five                       | \$ | 0            | \$                                | 0                          | \$                               | 0  | \$           | 0                              | Less Capital Outlay       |                  | 146,000          |    |                  |
|                                     |    |              |                                   |                            | Net General Fund SEEK            |    |              |                                | \$                        | <b>5,414,531</b> |                  |    |                  |
|                                     |    |              |                                   |                            | SEEK State Amount                |    |              |                                | \$                        | <b>4,830,907</b> |                  |    |                  |

\* CAPITAL OUTLAY in the amount of \$146,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 537 Southgate Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                                  | <b>SEEK CALCULATION:</b> |              |              |                | <b>SEEK STATE CALCULATION:</b> |    |                |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|----------------------------------|--------------------------|--------------|--------------|----------------|--------------------------------|----|----------------|
|                                     |              |              |                                   |                       |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                | <u>Total</u>                   |    |                |
| Assessment                          | \$           | 111,271,767  | Prior Year End of Year AADA       | 162.232               | Guaranteed Base *                | \$                       | 3,911        | \$           | 634,489        | Guaranteed Base *              | \$ | 634,489        |
| Per Pupil Assessment                | \$           | 685,881      | Growth                            | 0.000                 | At Risk                          |                          | 485          |              | 78,661         | At Risk                        |    | 78,661         |
| 91-92 State Per Pupil Funding       | \$           | 2,522.00     | Prior Year AADA Plus Growth       | 162.232               | Home & Hospital                  |                          | 0            |              | 0              | Exceptional Child              |    | 147,992        |
| Transportation (Unprorated)         | \$           | 0            | At Risk                           | 134.085               | Exceptional Child                |                          | 912          |              | 147,992        | Home & Hospital                |    | 0              |
| Maximum Tier I Rate                 |              | 45.6         | Prior Year December 1 Child Count |                       | Transportation                   |                          | 0            |              | 0              | Limited English Proficiency    |    | 1,502          |
| Levied Equivalent Rate              |              | 92.0         | Low (Severe: Weight 2.35)         | 7                     | Limited English Proficiency      |                          | 9            |              | 1,502          | Hold Harmless                  |    | 0              |
| Base Year Levied Equivalent Rate    |              | 92.0         | Moderate (Moderate: Weight 1.17)  | 15                    | Calculated Base Funding          | \$                       | <b>5,317</b> | \$           | <b>862,644</b> | Prior Year Adjustment          |    | 0              |
| Current year Levied Equivalent Rate |              | 92.0         | High (Speech: Weight 0.24)        | 16                    | Less 30 Cent Local Effort        |                          | 2,058        |              | 333,815        | SFSF **                        |    | 0              |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 0.000                 | Calculated State Portion         | \$                       | <b>3,260</b> | \$           | <b>528,829</b> | January Growth **              |    | 0              |
|                                     |              |              | Limited English Proficiency       | 4                     | Base Prorated Adjustment         |                          | 0            |              | 0              | 4% Adjusted Assessment **      |    | 0              |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                                  | Prior Year Adjustment    | 0            |              | 0              | Negative Payment               |    | 0              |
|                                     |              |              |                                   |                       | Adjusted State Portion           | \$                       | <b>3,260</b> | \$           | <b>528,829</b> | Less 30 Cent Local Effort      |    | 333,815        |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     |                          | 67           |              | 10,904         | Less Capital Outlay            |    | 16,223         |
| FSPK                                | \$           | 55,636       | \$                                | 5,120                 | State Tier I Prorated Adjustment |                          | 0            |              | 0              | Base Prorated Adjustment       |    | 0              |
| Original Growth                     | \$           | 0            | \$                                | 0                     | Adjusted Tier I                  | \$                       | <b>67</b>    | \$           | <b>10,904</b>  | SEEK State Amount              | \$ | <b>512,606</b> |
| Equalized Growth                    | \$           | 0            |                                   |                       | Hold Harmless                    |                          | 0            |              | 0              |                                |    |                |
| Recallable                          | \$           | 0            | \$                                | 0                     | Total State SEEK *               | \$                       | <b>3,327</b> | \$           | <b>539,733</b> |                                |    |                |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | January Growth **                |                          |              |              | 0              |                                |    |                |
| BRAC                                | \$           | 0            | \$                                | 0                     | 4% Adjusted Assessment **        |                          |              |              | 0              |                                |    |                |
| Category Five                       | \$           | 0            | \$                                | 0                     | Total State Funds                |                          |              | \$           | <b>539,733</b> |                                |    |                |
|                                     |              |              |                                   |                       | Less Capital Outlay              |                          |              |              | 16,223         |                                |    |                |
|                                     |              |              |                                   |                       | Net General Fund SEEK            |                          |              | \$           | <b>523,510</b> |                                |    |                |

\* CAPITAL OUTLAY in the amount of \$16,223.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 541 Spencer County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 1,184,998,809 | Prior Year End of Year AADA       | 2,568.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 10,043,448                     | Guaranteed Base *           | \$ | 10,043,448       |
| Per Pupil Assessment                | \$ | 461,448       | Growth                            | 0.000     |  | At Risk                          |    | 287          |    | 737,008                        | At Risk                     |    | 737,008          |
| 91-92 State Per Pupil Funding       | \$ | 2,932.00      | Prior Year AADA Plus Growth       | 2,568.000 |  | Home & Hospital                  |    | 3            |    | 7,622                          | Exceptional Child           |    | 1,884,789        |
| Transportation (Unprorated)         | \$ | 1,881,746     | At Risk                           | 1,256.300 |  | Exceptional Child                |    | 734          |    | 1,884,789                      | Home & Hospital             |    | 7,622            |
| Maximum Tier I Rate                 |    | 46.4          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 431          |    | 1,106,999                      | Limited English Proficiency |    | 10,888           |
| Levied Equivalent Rate              |    | 65.8          | Low (Severe: Weight 2.35)         | 66        |  | Limited English Proficiency      |    | 4            |    | 10,888                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 65.8          | Moderate (Moderate: Weight 1.17)  | 266       |  | Calculated Base Funding          | \$ | <b>5,370</b> | \$ | <b>13,790,754</b>              | Prior Year Adjustment       |    | 20               |
| Current year Levied Equivalent Rate |    | 65.8          | High (Speech: Weight 0.24)        | 65        |  | Less 30 Cent Local Effort        |    | 1,384        |    | 3,554,996                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 2.000     |  | Calculated State Portion         | \$ | <b>3,986</b> | \$ | <b>10,235,758</b>              | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 29        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 20                             | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>3,986</b> | \$ | <b>10,235,778</b>              | Less 30 Cent Local Effort   |    | 3,554,996        |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 327          |    | 838,786                        | Less Capital Outlay         |    | 256,800          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>327</b>   | \$ | <b>838,786</b>                 | SEEK State Amount           | \$ | <b>8,871,979</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,313</b> | \$ | <b>11,074,564</b>              |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$ | <b>11,074,564</b>              |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |    | 256,800                        |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>10,817,764</b>              |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$256,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 545 Taylor County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 886,975,052 | Prior Year End of Year AADA       | 2,400.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 9,386,400                      | Guaranteed Base *           | \$ | 9,386,400        |
| Per Pupil Assessment                | \$ | 369,573     | Growth                            | 0.000     |  | At Risk                          |    | 306          |    | 733,313                        | At Risk                     |    | 733,313          |
| 91-92 State Per Pupil Funding       | \$ | 2,673.00    | Prior Year AADA Plus Growth       | 2,400.000 |  | Home & Hospital                  |    | 9            |    | 20,961                         | Exceptional Child           |    | 1,334,746        |
| Transportation (Unprorated)         | \$ | 1,551,736   | At Risk                           | 1,250.000 |  | Exceptional Child                |    | 556          |    | 1,334,746                      | Home & Hospital             |    | 20,961           |
| Maximum Tier I Rate                 |    | 45.9        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 380          |    | 912,860                        | Limited English Proficiency |    | 9,386            |
| Levied Equivalent Rate              |    | 60.7        | Low (Severe: Weight 2.35)         | 48        |  | Limited English Proficiency      |    | 4            |    | 9,386                          | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 60.7        | Moderate (Moderate: Weight 1.17)  | 184       |  | Calculated Base Funding          | \$ | <b>5,166</b> | \$ | <b>12,397,666</b>              | Prior Year Adjustment       |    | 22               |
| Current year Levied Equivalent Rate |    | 60.7        | High (Speech: Weight 0.24)        | 55        |  | Less 30 Cent Local Effort        |    | 1,109        |    | 2,660,925                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 5.500     |  | Calculated State Portion         | \$ | <b>4,057</b> | \$ | <b>9,736,741</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 25        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 22                             | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,057</b> | \$ | <b>9,736,763</b>               | Less 30 Cent Local Effort   |    | 2,660,925        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 413          |    | 990,604                        | Less Capital Outlay         |    | 240,000          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>413</b>   | \$ | <b>990,604</b>                 | SEEK State Amount           | \$ | <b>8,583,903</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,470</b> | \$ | <b>10,727,367</b>              |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>10,727,367</b>              |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 240,000                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>10,487,367</b>              |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$240,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 551 Todd County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 588,000,000 | Prior Year End of Year AADA       | 1,841.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 7,200,151                      | Guaranteed Base *           | \$ | 7,200,151        |
| Per Pupil Assessment                | \$ | 319,392     | Growth                            | 0.000     |  | At Risk                          |    | 385          |    | 708,673                        | At Risk                     |    | 708,673          |
| 91-92 State Per Pupil Funding       | \$ | 2,808.00    | Prior Year AADA Plus Growth       | 1,841.000 |  | Home & Hospital                  |    | 25           |    | 45,732                         | Exceptional Child           |    | 1,271,271        |
| Transportation (Unprorated)         | \$ | 1,467,105   | At Risk                           | 1,208.000 |  | Exceptional Child                |    | 691          |    | 1,271,271                      | Home & Hospital             |    | 45,732           |
| Maximum Tier I Rate                 |    | 46.7        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 469          |    | 863,073                        | Limited English Proficiency |    | 22,903           |
| Levied Equivalent Rate              |    | 50.0        | Low (Severe: Weight 2.35)         | 45        |  | Limited English Proficiency      |    | 12           |    | 22,903                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 50.0        | Moderate (Moderate: Weight 1.17)  | 178       |  | Calculated Base Funding          | \$ | <b>5,493</b> | \$ | <b>10,111,803</b>              | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 50.0        | High (Speech: Weight 0.24)        | 46        |  | Less 30 Cent Local Effort        |    | 958          |    | 1,764,000                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 12.000    |  | Calculated State Portion         | \$ | <b>4,534</b> | \$ | <b>8,347,803</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 61        |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 0                              | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,534</b> | \$ | <b>8,347,803</b>               | Less 30 Cent Local Effort   |    | 1,764,000        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 501          |    | 921,952                        | Less Capital Outlay         |    | 184,100          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>501</b>   | \$ | <b>921,952</b>                 | SEEK State Amount           | \$ | <b>7,300,630</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,035</b> | \$ | <b>9,269,755</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>9,269,755</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 184,100                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>9,085,655</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$184,100.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 555 Trigg County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 976,746,437 | Prior Year End of Year AADA       | 1,854.500 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 7,252,950        | Guaranteed Base *           | \$ | 7,252,950        |
| Per Pupil Assessment                | \$ | 526,690     | Growth                            | 0.000     |  | At Risk                          |    | 338          |                                | 625,956          | At Risk                     |    | 625,956          |
| 91-92 State Per Pupil Funding       | \$ | 2,713.00    | Prior Year AADA Plus Growth       | 1,854.500 |  | Home & Hospital                  |    | 10           |                                | 18,674           | Exceptional Child           |    | 1,000,981        |
| Transportation (Unprorated)         | \$ | 1,073,489   | At Risk                           | 1,067.000 |  | Exceptional Child                |    | 540          |                                | 1,000,981        | Home & Hospital             |    | 18,674           |
| Maximum Tier I Rate                 |    | 45.8        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 341          |                                | 631,515          | Limited English Proficiency |    | 3,379            |
| Levied Equivalent Rate              |    | 55.6        | Low (Severe: Weight 2.35)         | 37        |  | Limited English Proficiency      |    | 2            |                                | 3,379            | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 55.6        | Moderate (Moderate: Weight 1.17)  | 127       |  | Calculated Base Funding          | \$ | <b>5,141</b> | \$                             | <b>9,533,455</b> | Prior Year Adjustment       |    | 9                |
| Current year Levied Equivalent Rate |    | 55.6        | High (Speech: Weight 0.24)        | 85        |  | Less 30 Cent Local Effort        |    | 1,580        |                                | 2,930,239        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 4.900     |  | Calculated State Portion         | \$ | <b>3,561</b> | \$                             | <b>6,603,216</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 9         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 9                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>3,561</b> | \$                             | <b>6,603,225</b> | Less 30 Cent Local Effort   |    | 2,930,239        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 239          |                                | 444,120          | Less Capital Outlay         |    | 185,450          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>239</b>   | \$                             | <b>444,120</b>   | SEEK State Amount           | \$ | <b>5,786,260</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>3,800</b> | \$                             | <b>7,047,345</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>7,047,345</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 185,450          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>6,861,895</b> |                             |    |                  |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 488,373   | \$ 206,137   | \$ 0                       | \$ 206,137            |  |
| Original Growth             | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Growth            | \$ 0         |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$185,450.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 561 Trimble County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:51 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                             | <b>SEEK CALCULATION:</b> |              |              |                                  | <b>SEEK STATE CALCULATION:</b> |            |                  |                |                  |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|-----------------------------|--------------------------|--------------|--------------|----------------------------------|--------------------------------|------------|------------------|----------------|------------------|
|                                     |              |              |                                   |                       |                             | <u>Per Pupil</u>         |              | <u>Total</u> |                                  | <u>Total</u>                   |            |                  |                |                  |
| Assessment                          | \$           | 580,577,240  | Prior Year End of Year AADA       | 1,235.800             | Guaranteed Base *           | \$                       | 3,911        | \$           | 4,833,214                        | Guaranteed Base *              | \$         | 4,833,214        |                |                  |
| Per Pupil Assessment                | \$           | 469,799      | Growth                            | 0.000                 | At Risk                     |                          | 297          |              | 366,950                          | At Risk                        |            | 366,950          |                |                  |
| 91-92 State Per Pupil Funding       | \$           | 2,463.00     | Prior Year AADA Plus Growth       | 1,235.800             | Home & Hospital             |                          | 9            |              | 11,052                           | Exceptional Child              |            | 576,677          |                |                  |
| Transportation (Unprorated)         | \$           | 798,895      | At Risk                           | 625.500               | Exceptional Child           |                          | 467          |              | 576,677                          | Home & Hospital                |            | 11,052           |                |                  |
| Maximum Tier I Rate                 |              | 45.7         | Prior Year December 1 Child Count |                       | Transportation              |                          | 380          |              | 469,976                          | Limited English Proficiency    |            | 1,877            |                |                  |
| Levied Equivalent Rate              |              | 79.4         | Low (Severe: Weight 2.35)         | 24                    | Limited English Proficiency |                          | 2            |              | 1,877                            | Hold Harmless                  |            | 0                |                |                  |
| Base Year Levied Equivalent Rate    |              | 79.4         | Moderate (Moderate: Weight 1.17)  | 69                    | Calculated Base Funding     | \$                       | <b>5,065</b> | \$           | <b>6,259,746</b>                 | Prior Year Adjustment          |            | 8                |                |                  |
| Current year Levied Equivalent Rate |              | 79.4         | High (Speech: Weight 0.24)        | 43                    | Less 30 Cent Local Effort   |                          | 1,409        |              | 1,741,732                        | SFSF **                        |            | 0                |                |                  |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 2.900                 | Calculated State Portion    | \$                       | <b>3,656</b> | \$           | <b>4,518,014</b>                 | January Growth **              |            | 0                |                |                  |
|                                     |              |              | Limited English Proficiency       | 5                     | Base Prorated Adjustment    |                          | 0            |              | 0                                | 4% Adjusted Assessment **      |            | 0                |                |                  |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                             | Prior Year Adjustment    |              |              | 8                                | Negative Payment               |            | 0                |                |                  |
|                                     |              |              |                                   |                       | Adjusted State Portion      | \$                       | <b>3,656</b> | \$           | <b>4,518,022</b>                 | Less 30 Cent Local Effort      |            | 1,741,732        |                |                  |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                |                          | 298          |              | 368,404                          | Less Capital Outlay            |            | 123,580          |                |                  |
| FSPK                                | \$           | 290,289      | \$                                | 172,518               | \$                          | 0                        | \$           | 172,518      | State Tier I Prorated Adjustment |                                | 0          | 0                |                |                  |
| Original Growth                     | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | Adjusted Tier I                  | \$                             | <b>298</b> | \$               | <b>368,404</b> |                  |
| Equalized Growth                    | \$           | 0            |                                   |                       | Hold Harmless               |                          | 0            |              | 0                                | Total State SEEK *             | \$         | <b>3,954</b>     | \$             | <b>4,886,426</b> |
| Recallable                          | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | 0                                | January Growth **              |            | 0                |                | 0                |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | 0                                | 4% Adjusted Assessment **      |            | 0                |                | 0                |
| BRAC                                | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | 0                                | Total State Funds              | \$         | <b>4,886,426</b> |                |                  |
| Category Five                       | \$           | 0            | \$                                | 0                     | \$                          | 0                        | \$           | 0            | 0                                | Less Capital Outlay            |            | 123,580          |                |                  |
|                                     |              |              |                                   |                       |                             |                          |              |              | 0                                | Net General Fund SEEK          | \$         | <b>4,762,846</b> |                |                  |

\* CAPITAL OUTLAY in the amount of \$123,580.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 565 Union County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                   |                             |    |                  |
|-------------------------------------|----|---------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|-------------------|-----------------------------|----|------------------|
|                                     |    |               |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>      |                             |    |                  |
| Assessment                          | \$ | 1,087,776,481 | Prior Year End of Year AADA       | 2,063.400 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 8,069,957         | Guaranteed Base *           | \$ | 8,069,957        |
| Per Pupil Assessment                | \$ | 527,177       | Growth                            | 0.000     |  | At Risk                          |    | 374          |                                | 771,529           | At Risk                     |    | 771,529          |
| 91-92 State Per Pupil Funding       | \$ | 2,659.00      | Prior Year AADA Plus Growth       | 2,063.400 |  | Home & Hospital                  |    | 22           |                                | 44,882            | Exceptional Child           |    | 1,441,634        |
| Transportation (Unprorated)         | \$ | 1,485,190     | At Risk                           | 1,315.143 |  | Exceptional Child                |    | 699          |                                | 1,441,634         | Home & Hospital             |    | 44,882           |
| Maximum Tier I Rate                 |    | 46.5          | Prior Year December 1 Child Count |           |  | Transportation                   |    | 423          |                                | 873,712           | Limited English Proficiency |    | 751              |
| Levied Equivalent Rate              |    | 67.5          | Low (Severe: Weight 2.35)         | 69        |  | Limited English Proficiency      |    | 0            |                                | 751               | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 67.5          | Moderate (Moderate: Weight 1.17)  | 158       |  | Calculated Base Funding          | \$ | <b>5,429</b> | \$                             | <b>11,202,465</b> | Prior Year Adjustment       |    | 13               |
| Current year Levied Equivalent Rate |    | 67.5          | High (Speech: Weight 0.24)        | 90        |  | Less 30 Cent Local Effort        |    | 1,582        |                                | 3,263,329         | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 11.777    |  | Calculated State Portion         | \$ | <b>3,848</b> | \$                             | <b>7,939,136</b>  | January Growth **           |    | 0                |
|                                     |    |               | Limited English Proficiency       | 2         |  | Base Prorated Adjustment         |    | 0            |                                | 0                 | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |               |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 13                | Negative Payment            |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted State Portion           | \$ | <b>3,848</b> | \$                             | <b>7,939,149</b>  | Less 30 Cent Local Effort   |    | 3,263,329        |
|                                     |    |               |                                   |           |  | State Tier I                     |    | 254          |                                | 524,821           | Less Capital Outlay         |    | 206,340          |
|                                     |    |               |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                 | Base Prorated Adjustment    |    | 0                |
|                                     |    |               |                                   |           |  | Adjusted Tier I                  | \$ | <b>254</b>   | \$                             | <b>524,821</b>    | SEEK State Amount           | \$ | <b>6,859,097</b> |
|                                     |    |               |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State SEEK *               | \$ | <b>4,102</b> | \$                             | <b>8,463,970</b>  |                             |    |                  |
|                                     |    |               |                                   |           |  | January Growth **                |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                 |                             |    |                  |
|                                     |    |               |                                   |           |  | Total State Funds                |    |              | \$                             | <b>8,463,970</b>  |                             |    |                  |
|                                     |    |               |                                   |           |  | Less Capital Outlay              |    |              |                                | 206,340           |                             |    |                  |
|                                     |    |               |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>8,257,630</b>  |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$206,340.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 567 Walton Verona Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |              |                                   |                            |                       | <b>SEEK CALCULATION:</b>    |    |              |                                  | <b>SEEK STATE CALCULATION:</b> |                             |                          |                  |
|-------------------------------------|----|--------------|-----------------------------------|----------------------------|-----------------------|-----------------------------|----|--------------|----------------------------------|--------------------------------|-----------------------------|--------------------------|------------------|
|                                     |    |              |                                   |                            |                       | <u>Per Pupil</u>            |    | <u>Total</u> |                                  | <u>Total</u>                   |                             |                          |                  |
| Assessment                          | \$ | 560,000,000  | Prior Year End of Year AADA       | 1,440.000                  |                       | Guaranteed Base *           | \$ | 3,911        | \$                               | 5,631,840                      | Guaranteed Base *           | \$                       | 5,631,840        |
| Per Pupil Assessment                | \$ | 388,889      | Growth                            | 0.000                      |                       | At Risk                     |    | 204          |                                  | 293,325                        | At Risk                     |                          | 293,325          |
| 91-92 State Per Pupil Funding       | \$ | 2,714.00     | Prior Year AADA Plus Growth       | 1,440.000                  |                       | Home & Hospital             |    | 5            |                                  | 7,622                          | Exceptional Child           |                          | 470,572          |
| Transportation (Unprorated)         | \$ | 940,748      | At Risk                           | 500.000                    |                       | Exceptional Child           |    | 327          |                                  | 470,572                        | Home & Hospital             |                          | 7,622            |
| Maximum Tier I Rate                 |    | 45.2         | Prior Year December 1 Child Count |                            |                       | Transportation              |    | 384          |                                  | 553,426                        | Limited English Proficiency |                          | 3,755            |
| Levied Equivalent Rate              |    | 109.9        | Low (Severe: Weight 2.35)         | 14                         |                       | Limited English Proficiency |    | 3            |                                  | 3,755                          | Hold Harmless               |                          | 0                |
| Base Year Levied Equivalent Rate    |    | 109.9        | Moderate (Moderate: Weight 1.17)  | 62                         |                       | Calculated Base Funding     | \$ | <b>4,834</b> | \$                               | <b>6,960,540</b>               | Prior Year Adjustment       |                          | 0                |
| Current year Levied Equivalent Rate |    | 109.9        | High (Speech: Weight 0.24)        | 62                         |                       | Less 30 Cent Local Effort   |    | 1,167        |                                  | 1,680,000                      | SFSF **                     |                          | 0                |
| Current Year Second Month Growth %  |    | 0.000        | Prior Year Home & Hospital        | 2.000                      |                       | Calculated State Portion    | \$ | <b>3,667</b> | \$                               | <b>5,280,540</b>               | January Growth **           |                          | 0                |
|                                     |    |              | Limited English Proficiency       | 10                         |                       | Base Prorated Adjustment    |    | 0            |                                  | 0                              | 4% Adjusted Assessment **   |                          | 0                |
| <b>NICKELS CALCULATION:</b>         |    |              |                                   |                            |                       |                             |    |              |                                  |                                | Negative Payment            |                          | 0                |
|                                     |    | <u>Local</u> | <u>State</u>                      | <u>Prorated Adjustment</u> | <u>Adjusted State</u> | Adjusted State Portion      | \$ | <b>3,667</b> | \$                               | <b>5,280,540</b>               | Less 30 Cent Local Effort   |                          | 1,680,000        |
| FSPK                                | \$ | 280,000      | \$                                | 259,280                    | \$                    | 0                           | \$ | 259,280      | State Tier I                     | 368                            | 529,916                     | Less Capital Outlay      | 144,000          |
| Original Growth                     | \$ | 280,000      | \$                                | 0                          | \$                    | 0                           | \$ | 0            | State Tier I Prorated Adjustment | 0                              | 0                           | Base Prorated Adjustment | 0                |
| Equalized Growth                    | \$ | 0            |                                   |                            |                       |                             |    |              | Adjusted Tier I                  | \$                             | <b>368</b>                  | \$                       | <b>529,916</b>   |
| Recallable                          | \$ | 0            | \$                                | 0                          | \$                    | 0                           | \$ | 0            | Hold Harmless                    |                                | 0                           |                          | 0                |
| Equalized Facility Funding          | \$ | 280,000      | \$                                | 259,280                    | \$                    | 0                           | \$ | 259,280      | Total State SEEK *               | \$                             | <b>4,035</b>                | \$                       | <b>5,810,456</b> |
| BRAC                                | \$ | 0            | \$                                | 0                          | \$                    | 0                           | \$ | 0            | January Growth **                |                                | 0                           |                          | 0                |
| Category Five                       | \$ | 0            | \$                                | 0                          | \$                    | 0                           | \$ | 0            | 4% Adjusted Assessment **        |                                | 0                           |                          | 0                |
|                                     |    |              |                                   |                            |                       | Total State Funds           |    |              | \$                               | <b>5,810,456</b>               |                             |                          |                  |
|                                     |    |              |                                   |                            |                       | Less Capital Outlay         |    |              |                                  | 144,000                        |                             |                          |                  |
|                                     |    |              |                                   |                            |                       | Net General Fund SEEK       |    |              | \$                               | <b>5,666,456</b>               |                             |                          |                  |

\* CAPITAL OUTLAY in the amount of \$144,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 571 Warren County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |               |                                   |            | <b>SEEK CALCULATION:</b>         |                  |                      | <b>SEEK STATE CALCULATION:</b> |                      |
|-------------------------------------|----|---------------|-----------------------------------|------------|----------------------------------|------------------|----------------------|--------------------------------|----------------------|
|                                     |    |               |                                   |            |                                  | <u>Per Pupil</u> | <u>Total</u>         |                                | <u>Total</u>         |
| Assessment                          | \$ | 7,414,324,187 | Prior Year End of Year AADA       | 12,892.900 | Guaranteed Base *                | \$ 3,911         | \$ 50,424,132        | Guaranteed Base *              | \$ 50,424,132        |
| Per Pupil Assessment                | \$ | 575,070       | Growth                            | 0.000      | At Risk                          | 316              | 4,076,044            | At Risk                        | 4,076,044            |
| 91-92 State Per Pupil Funding       | \$ | 2,431.00      | Prior Year AADA Plus Growth       | 12,892.900 | Home & Hospital                  | 19               | 238,950              | Exceptional Child              | 6,763,371            |
| Transportation (Unprorated)         | \$ | 7,741,833     | At Risk                           | 6,948.000  | Exceptional Child                | 525              | 6,763,371            | Home & Hospital                | 238,950              |
| Maximum Tier I Rate                 |    | 45.8          | Prior Year December 1 Child Count |            | Transportation                   | 353              | 4,554,388            | Limited English Proficiency    | 498,606              |
| Levied Equivalent Rate              |    | 60.3          | Low (Severe: Weight 2.35)         | 282        | Limited English Proficiency      | 39               | 498,606              | Hold Harmless                  | 0                    |
| Base Year Levied Equivalent Rate    |    | 60.3          | Moderate (Moderate: Weight 1.17)  | 790        | Calculated Base Funding          | \$ <b>5,162</b>  | \$ <b>66,555,491</b> | Prior Year Adjustment          | 98                   |
| Current year Levied Equivalent Rate |    | 60.3          | High (Speech: Weight 0.24)        | 593        | Less 30 Cent Local Effort        | 1,725            | 22,242,973           | SFSF **                        | 0                    |
| Current Year Second Month Growth %  |    | 0.000         | Prior Year Home & Hospital        | 62.700     | Calculated State Portion         | \$ <b>3,437</b>  | \$ <b>44,312,518</b> | January Growth **              | 0                    |
|                                     |    |               | Limited English Proficiency       | 1,328      | Base Prorated Adjustment         | 0                | 0                    | 4% Adjusted Assessment **      | 0                    |
|                                     |    |               |                                   |            | Prior Year Adjustment            | 0                | 98                   | Negative Payment               | 0                    |
|                                     |    |               |                                   |            | Adjusted State Portion           | \$ <b>3,437</b>  | \$ <b>44,312,616</b> | Less 30 Cent Local Effort      | 22,242,973           |
|                                     |    |               |                                   |            | State Tier I                     | 188              | 2,429,312            | Less Capital Outlay            | 1,289,290            |
|                                     |    |               |                                   |            | State Tier I Prorated Adjustment | 0                | 0                    | Base Prorated Adjustment       | 0                    |
|                                     |    |               |                                   |            | Adjusted Tier I                  | \$ <b>188</b>    | \$ <b>2,429,312</b>  | SEEK State Amount              | \$ <b>38,468,938</b> |
|                                     |    |               |                                   |            | Hold Harmless                    | 0                | 0                    |                                |                      |
|                                     |    |               |                                   |            | Total State SEEK *               | \$ <b>3,625</b>  | \$ <b>46,741,928</b> |                                |                      |
|                                     |    |               |                                   |            | January Growth **                |                  | 0                    |                                |                      |
|                                     |    |               |                                   |            | 4% Adjusted Assessment **        |                  | 0                    |                                |                      |
|                                     |    |               |                                   |            | Total State Funds                |                  | \$ <b>46,741,928</b> |                                |                      |
|                                     |    |               |                                   |            | Less Capital Outlay              |                  | 1,289,290            |                                |                      |
|                                     |    |               |                                   |            | Net General Fund SEEK            |                  | \$ <b>45,452,638</b> |                                |                      |

| <b>NICKELS CALCULATION:</b> |              |              |                            |                       |  |
|-----------------------------|--------------|--------------|----------------------------|-----------------------|--|
|                             | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u> | <u>Adjusted State</u> |  |
| FSPK                        | \$ 3,707,162 | \$ 1,121,229 | \$ 0                       | \$ 1,121,229          |  |
| Original Growth             | \$ 3,707,162 | \$ 1,121,229 | \$ 0                       | \$ 1,121,229          |  |
| Equalized Growth            | \$ 3,707,162 |              |                            |                       |  |
| Recallable                  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Equalized Facility Funding  | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| BRAC                        | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |
| Category Five               | \$ 0         | \$ 0         | \$ 0                       | \$ 0                  |  |

\* CAPITAL OUTLAY in the amount of \$1,289,290.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 575 Washington County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 624,255,100 | Prior Year End of Year AADA       | 1,515.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 5,925,165        | Guaranteed Base *           | \$ | 5,925,165        |
| Per Pupil Assessment                | \$ | 412,050     | Growth                            | 0.000     |  | At Risk                          |    | 377          |                                | 571,397          | At Risk                     |    | 571,397          |
| 91-92 State Per Pupil Funding       | \$ | 2,729.00    | Prior Year AADA Plus Growth       | 1,515.000 |  | Home & Hospital                  |    | 19           |                                | 28,964           | Exceptional Child           |    | 1,208,929        |
| Transportation (Unprorated)         | \$ | 958,104     | At Risk                           | 974.000   |  | Exceptional Child                |    | 798          |                                | 1,208,929        | Home & Hospital             |    | 28,964           |
| Maximum Tier I Rate                 |    | 46.5        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 372          |                                | 563,636          | Limited English Proficiency |    | 21,401           |
| Levied Equivalent Rate              |    | 68.9        | Low (Severe: Weight 2.35)         | 53        |  | Limited English Proficiency      |    | 14           |                                | 21,401           | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 68.9        | Moderate (Moderate: Weight 1.17)  | 144       |  | Calculated Base Funding          | \$ | <b>5,491</b> | \$                             | <b>8,319,492</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 68.9        | High (Speech: Weight 0.24)        | 67        |  | Less 30 Cent Local Effort        |    | 1,236        |                                | 1,872,765        | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 7.600     |  | Calculated State Portion         | \$ | <b>4,255</b> | \$                             | <b>6,446,727</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 57        |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,255</b> | \$                             | <b>6,446,727</b> | Less 30 Cent Local Effort   |    | 1,872,765        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 388          |                                | 588,019          | Less Capital Outlay         |    | 151,500          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>388</b>   | \$                             | <b>588,019</b>   | SEEK State Amount           | \$ | <b>5,731,591</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,643</b> | \$                             | <b>7,034,746</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>7,034,746</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 151,500          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>6,883,246</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$151,500.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 581 Wayne County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                   |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|-------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                   |
| Assessment                          | \$ | 864,450,160 | Prior Year End of Year AADA       | 2,951.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 11,541,361                     | Guaranteed Base *           | \$ | 11,541,361        |
| Per Pupil Assessment                | \$ | 292,935     | Growth                            | 0.000     |  | At Risk                          |    | 411          |    | 1,211,432                      | At Risk                     |    | 1,211,432         |
| 91-92 State Per Pupil Funding       | \$ | 3,076.00    | Prior Year AADA Plus Growth       | 2,951.000 |  | Home & Hospital                  |    | 39           |    | 114,330                        | Exceptional Child           |    | 2,161,140         |
| Transportation (Unprorated)         | \$ | 2,162,367   | At Risk                           | 2,065.000 |  | Exceptional Child                |    | 732          |    | 2,161,140                      | Home & Hospital             |    | 114,330           |
| Maximum Tier I Rate                 |    | 46.7        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 431          |    | 1,272,084                      | Limited English Proficiency |    | 37,921            |
| Levied Equivalent Rate              |    | 51.9        | Low (Severe: Weight 2.35)         | 76        |  | Limited English Proficiency      |    | 13           |    | 37,921                         | Hold Harmless               |    | 0                 |
| Base Year Levied Equivalent Rate    |    | 51.9        | Moderate (Moderate: Weight 1.17)  | 302       |  | Calculated Base Funding          | \$ | <b>5,537</b> | \$ | <b>16,338,268</b>              | Prior Year Adjustment       |    | 36                |
| Current year Levied Equivalent Rate |    | 51.9        | High (Speech: Weight 0.24)        | 86        |  | Less 30 Cent Local Effort        |    | 879          |    | 2,593,350                      | SFSF **                     |    | 0                 |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 30.000    |  | Calculated State Portion         | \$ | <b>4,658</b> | \$ | <b>13,744,918</b>              | January Growth **           |    | 0                 |
|                                     |    |             | Limited English Proficiency       | 101       |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                 |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 36                             | Negative Payment            |    | 0                 |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,658</b> | \$ | <b>13,744,954</b>              | Less 30 Cent Local Effort   |    | 2,593,350         |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 533          |    | 1,573,567                      | Less Capital Outlay         |    | 295,100           |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                 |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>533</b>   | \$ | <b>1,573,567</b>               | SEEK State Amount           | \$ | <b>12,177,770</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                   |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>5,191</b> | \$ | <b>15,318,521</b>              |                             |    |                   |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                   |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                   |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>15,318,521</b>              |                             |    |                   |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 295,100                        |                             |    |                   |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>15,023,421</b>              |                             |    |                   |

\* CAPITAL OUTLAY in the amount of \$295,100.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 585 Webster County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              |    | <b>SEEK STATE CALCULATION:</b> |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|----|--------------------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |    | <u>Total</u>                   |                             |    |                  |
| Assessment                          | \$ | 803,399,161 | Prior Year End of Year AADA       | 2,072.000 |  | Guaranteed Base *                | \$ | 3,911        | \$ | 8,103,592                      | Guaranteed Base *           | \$ | 8,103,592        |
| Per Pupil Assessment                | \$ | 387,741     | Growth                            | 0.000     |  | At Risk                          |    | 314          |    | 650,184                        | At Risk                     |    | 650,184          |
| 91-92 State Per Pupil Funding       | \$ | 2,674.00    | Prior Year AADA Plus Growth       | 2,072.000 |  | Home & Hospital                  |    | 20           |    | 41,921                         | Exceptional Child           |    | 1,232,434        |
| Transportation (Unprorated)         | \$ | 1,071,538   | At Risk                           | 1,108.300 |  | Exceptional Child                |    | 595          |    | 1,232,434                      | Home & Hospital             |    | 41,921           |
| Maximum Tier I Rate                 |    | 45.8        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 304          |    | 630,368                        | Limited English Proficiency |    | 44,679           |
| Levied Equivalent Rate              |    | 58.6        | Low (Severe: Weight 2.35)         | 51        |  | Limited English Proficiency      |    | 22           |    | 44,679                         | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 58.6        | Moderate (Moderate: Weight 1.17)  | 147       |  | Calculated Base Funding          | \$ | <b>5,166</b> | \$ | <b>10,703,178</b>              | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 58.6        | High (Speech: Weight 0.24)        | 97        |  | Less 30 Cent Local Effort        |    | 1,163        |    | 2,410,197                      | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 11.000    |  | Calculated State Portion         | \$ | <b>4,002</b> | \$ | <b>8,292,981</b>               | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 119       |  | Base Prorated Adjustment         |    | 0            |    | 0                              | 4% Adjusted Assessment **   |    | 0                |
| <b>NICKELS CALCULATION:</b>         |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |    | 0                              | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>4,002</b> | \$ | <b>8,292,981</b>               | Less 30 Cent Local Effort   |    | 2,410,197        |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 389          |    | 806,274                        | Less Capital Outlay         |    | 207,200          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |    | 0                              | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>389</b>   | \$ | <b>806,274</b>                 | SEEK State Amount           | \$ | <b>7,455,413</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>4,392</b> | \$ | <b>9,099,255</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |    | 0                              |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$ | <b>9,099,255</b>               |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |    | 207,200                        |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$ | <b>8,892,055</b>               |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$207,200.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 586 West Point Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |            |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                |                             |    |                |
|-------------------------------------|----|------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|----------------|-----------------------------|----|----------------|
|                                     |    |            |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                |                             |    |                |
| Assessment                          | \$ | 37,429,372 | Prior Year End of Year AADA       | 114.418 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 447,489        | Guaranteed Base *           | \$ | 447,489        |
| Per Pupil Assessment                | \$ | 327,128    | Growth                            | 0.000   |  | At Risk                          |    | 541          |                                | 61,887         | At Risk                     |    | 61,887         |
| 91-92 State Per Pupil Funding       | \$ | 3,330.00   | Prior Year AADA Plus Growth       | 114.418 |  | Home & Hospital                  |    | 0            |                                | 0              | Exceptional Child           |    | 91,791         |
| Transportation (Unprorated)         | \$ | 48,627     | At Risk                           | 105.493 |  | Exceptional Child                |    | 802          |                                | 91,791         | Home & Hospital             |    | 0              |
| Maximum Tier I Rate                 |    | 46.4       | Prior Year December 1 Child Count |         |  | Transportation                   |    | 250          |                                | 28,606         | Limited English Proficiency |    | 0              |
| Levied Equivalent Rate              |    | 127.7      | Low (Severe: Weight 2.35)         | 1       |  | Limited English Proficiency      |    | 0            |                                | 0              | Hold Harmless               |    | 0              |
| Base Year Levied Equivalent Rate    |    | 127.7      | Moderate (Moderate: Weight 1.17)  | 16      |  | Calculated Base Funding          | \$ | <b>5,504</b> | \$                             | <b>629,773</b> | Prior Year Adjustment       |    | 0              |
| Current year Levied Equivalent Rate |    | 127.7      | High (Speech: Weight 0.24)        | 10      |  | Less 30 Cent Local Effort        |    | 981          |                                | 112,288        | SFSF **                     |    | 0              |
| Current Year Second Month Growth %  |    | 0.000      | Prior Year Home & Hospital        | 0.000   |  | Calculated State Portion         | \$ | <b>4,523</b> | \$                             | <b>517,485</b> | January Growth **           |    | 0              |
|                                     |    |            | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0              | 4% Adjusted Assessment **   |    | 0              |
|                                     |    |            |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0              | Negative Payment            |    | 0              |
|                                     |    |            |                                   |         |  | Adjusted State Portion           | \$ | <b>4,523</b> | \$                             | <b>517,485</b> | Less 30 Cent Local Effort   |    | 112,288        |
|                                     |    |            |                                   |         |  | State Tier I                     |    | 480          |                                | 54,899         | Less Capital Outlay         |    | 11,442         |
|                                     |    |            |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0              | Base Prorated Adjustment    |    | 0              |
|                                     |    |            |                                   |         |  | Adjusted Tier I                  | \$ | <b>480</b>   | \$                             | <b>54,899</b>  | SEEK State Amount           | \$ | <b>477,437</b> |
|                                     |    |            |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0              |                             |    |                |
|                                     |    |            |                                   |         |  | Total State SEEK *               | \$ | <b>5,003</b> | \$                             | <b>572,384</b> |                             |    |                |
|                                     |    |            |                                   |         |  | January Growth **                |    |              |                                | 0              |                             |    |                |
|                                     |    |            |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0              |                             |    |                |
|                                     |    |            |                                   |         |  | Total State Funds                |    |              | \$                             | <b>572,384</b> |                             |    |                |
|                                     |    |            |                                   |         |  | Less Capital Outlay              |    |              |                                | 11,442         |                             |    |                |
|                                     |    |            |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>560,942</b> |                             |    |                |

\* CAPITAL OUTLAY in the amount of \$11,442.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.





**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 591 Whitley County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |              |                                   |                       |                                  | <b>SEEK CALCULATION:</b> |              |              |                   | <b>SEEK STATE CALCULATION:</b> |    |                   |
|-------------------------------------|--------------|--------------|-----------------------------------|-----------------------|----------------------------------|--------------------------|--------------|--------------|-------------------|--------------------------------|----|-------------------|
|                                     |              |              |                                   |                       |                                  | <u>Per Pupil</u>         |              | <u>Total</u> |                   | <u>Total</u>                   |    |                   |
| Assessment                          | \$           | 801,945,038  | Prior Year End of Year AADA       | 3,830.000             | Guaranteed Base *                | \$                       | 3,911        | \$           | 14,979,130        | Guaranteed Base *              | \$ | 14,979,130        |
| Per Pupil Assessment                | \$           | 209,385      | Growth                            | 0.000                 | At Risk                          |                          | 521          |              | 1,994,845         | At Risk                        |    | 1,994,845         |
| 91-92 State Per Pupil Funding       | \$           | 3,194.00     | Prior Year AADA Plus Growth       | 3,830.000             | Home & Hospital                  |                          | 46           |              | 174,925           | Exceptional Child              |    | 3,208,702         |
| Transportation (Unprorated)         | \$           | 2,827,620    | At Risk                           | 3,400.400             | Exceptional Child                |                          | 838          |              | 3,208,702         | Home & Hospital                |    | 174,925           |
| Maximum Tier I Rate                 |              | 47.1         | Prior Year December 1 Child Count |                       | Transportation                   |                          | 434          |              | 1,663,441         | Limited English Proficiency    |    | 2,628             |
| Levied Equivalent Rate              |              | 58.3         | Low (Severe: Weight 2.35)         | 95                    | Limited English Proficiency      |                          | 1            |              | 2,628             | Hold Harmless                  |    | 0                 |
| Base Year Levied Equivalent Rate    |              | 58.3         | Moderate (Moderate: Weight 1.17)  | 478                   | Calculated Base Funding          | \$                       | <b>5,750</b> | \$           | <b>22,023,671</b> | Prior Year Adjustment          |    | 57                |
| Current year Levied Equivalent Rate |              | 58.3         | High (Speech: Weight 0.24)        | 158                   | Less 30 Cent Local Effort        |                          | 628          |              | 2,405,835         | SFSF **                        |    | 0                 |
| Current Year Second Month Growth %  |              | 0.000        | Prior Year Home & Hospital        | 45.900                | Calculated State Portion         | \$                       | <b>5,122</b> | \$           | <b>19,617,836</b> | January Growth **              |    | 0                 |
|                                     |              |              | Limited English Proficiency       | 7                     | Base Prorated Adjustment         |                          | 0            |              | 0                 | 4% Adjusted Assessment **      |    | 0                 |
| <b>NICKELS CALCULATION:</b>         |              |              |                                   |                       |                                  | Prior Year Adjustment    |              |              | 57                | Negative Payment               |    | 0                 |
|                                     |              |              |                                   |                       | Adjusted State Portion           | \$                       | <b>5,122</b> | \$           | <b>19,617,893</b> | Less 30 Cent Local Effort      |    | 2,405,835         |
|                                     | <u>Local</u> | <u>State</u> | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     |                          | 654          |              | 2,505,843         | Less Capital Outlay            |    | 383,000           |
| FSPK                                | \$           | 400,973      | \$                                | 1,033,362             | State Tier I Prorated Adjustment |                          | 0            |              | 0                 | Base Prorated Adjustment       |    | 0                 |
| Original Growth                     | \$           | 0            | \$                                | 0                     | Adjusted Tier I                  | \$                       | <b>654</b>   | \$           | <b>2,505,843</b>  | SEEK State Amount              | \$ | <b>17,571,452</b> |
| Equalized Growth                    | \$           | 0            |                                   |                       | Hold Harmless                    |                          | 0            |              | 0                 |                                |    |                   |
| Recallable                          | \$           | 0            | \$                                | 0                     | Total State SEEK *               | \$                       | <b>5,776</b> | \$           | <b>22,123,736</b> |                                |    |                   |
| Equalized Facility Funding          | \$           | 0            | \$                                | 0                     | January Growth **                |                          |              |              | 0                 |                                |    |                   |
| BRAC                                | \$           | 0            | \$                                | 0                     | 4% Adjusted Assessment **        |                          |              |              | 0                 |                                |    |                   |
| Category Five                       | \$           | 0            | \$                                | 0                     | Total State Funds                |                          |              | \$           | <b>22,123,736</b> |                                |    |                   |
|                                     |              |              |                                   |                       | Less Capital Outlay              |                          |              |              | 383,000           |                                |    |                   |
|                                     |              |              |                                   |                       | Net General Fund SEEK            |                          |              | \$           | <b>21,740,736</b> |                                |    |                   |

\* CAPITAL OUTLAY in the amount of \$383,000.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 592 Williamsburg Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 171,303,300 | Prior Year End of Year AADA       | 731.765 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 2,861,933        | Guaranteed Base *           | \$ | 2,861,933        |
| Per Pupil Assessment                | \$ | 234,096     | Growth                            | 0.000   |  | At Risk                          |    | 474          |                                | 347,132          | At Risk                     |    | 347,132          |
| 91-92 State Per Pupil Funding       | \$ | 2,754.00    | Prior Year AADA Plus Growth       | 731.765 |  | Home & Hospital                  |    | 8            |                                | 5,949            | Exceptional Child           |    | 520,007          |
| Transportation (Unprorated)         | \$ | 254,527     | At Risk                           | 591.719 |  | Exceptional Child                |    | 711          |                                | 520,007          | Home & Hospital             |    | 5,949            |
| Maximum Tier I Rate                 |    | 45.9        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 205          |                                | 149,734          | Limited English Proficiency |    | 751              |
| Levied Equivalent Rate              |    | 60.8        | Low (Severe: Weight 2.35)         | 18      |  | Limited English Proficiency      |    | 1            |                                | 751              | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 60.8        | Moderate (Moderate: Weight 1.17)  | 74      |  | Calculated Base Funding          | \$ | <b>5,310</b> | \$                             | <b>3,885,506</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 60.8        | High (Speech: Weight 0.24)        | 17      |  | Less 30 Cent Local Effort        |    | 702          |                                | 513,910          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 1.561   |  | Calculated State Portion         | \$ | <b>4,607</b> | \$                             | <b>3,371,596</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 2       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,607</b> | \$                             | <b>3,371,596</b> | Less 30 Cent Local Effort   |    | 513,910          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 562          |                                | 411,473          | Less Capital Outlay         |    | 73,177           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>562</b>   | \$                             | <b>411,473</b>   | SEEK State Amount           | \$ | <b>3,148,685</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>5,170</b> | \$                             | <b>3,783,069</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>3,783,069</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 73,177           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>3,709,892</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$73,177.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 593 Williamstown Independent - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |         |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|---------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |         |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                | <u>Total</u>     |                             |    |                  |
| Assessment                          | \$ | 165,344,391 | Prior Year End of Year AADA       | 788.000 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 3,081,868        | Guaranteed Base *           | \$ | 3,081,868        |
| Per Pupil Assessment                | \$ | 209,828     | Growth                            | 0.000   |  | At Risk                          |    | 311          |                                | 244,985          | At Risk                     |    | 244,985          |
| 91-92 State Per Pupil Funding       | \$ | 2,586.00    | Prior Year AADA Plus Growth       | 788.000 |  | Home & Hospital                  |    | 5            |                                | 3,811            | Exceptional Child           |    | 404,945          |
| Transportation (Unprorated)         | \$ | 299,577     | At Risk                           | 417.600 |  | Exceptional Child                |    | 514          |                                | 404,945          | Home & Hospital             |    | 3,811            |
| Maximum Tier I Rate                 |    | 45.3        | Prior Year December 1 Child Count |         |  | Transportation                   |    | 224          |                                | 176,236          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 96.1        | Low (Severe: Weight 2.35)         | 16      |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 96.1        | Moderate (Moderate: Weight 1.17)  | 50      |  | Calculated Base Funding          | \$ | <b>4,964</b> | \$                             | <b>3,911,845</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 96.1        | High (Speech: Weight 0.24)        | 31      |  | Less 30 Cent Local Effort        |    | 629          |                                | 496,033          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 1.000   |  | Calculated State Portion         | \$ | <b>4,335</b> | \$                             | <b>3,415,812</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0       |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |         |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted State Portion           | \$ | <b>4,335</b> | \$                             | <b>3,415,812</b> | Less 30 Cent Local Effort   |    | 496,033          |
|                                     |    |             |                                   |         |  | State Tier I                     |    | 553          |                                | 435,713          | Less Capital Outlay         |    | 78,800           |
|                                     |    |             |                                   |         |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |         |  | Adjusted Tier I                  | \$ | <b>553</b>   | \$                             | <b>435,713</b>   | SEEK State Amount           | \$ | <b>3,160,776</b> |
|                                     |    |             |                                   |         |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State SEEK *               | \$ | <b>4,888</b> | \$                             | <b>3,851,525</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |         |  | Total State Funds                |    |              | \$                             | <b>3,851,525</b> |                             |    |                  |
|                                     |    |             |                                   |         |  | Less Capital Outlay              |    |              |                                | 78,800           |                             |    |                  |
|                                     |    |             |                                   |         |  | Net General Fund SEEK            |    |              | \$                             | <b>3,772,725</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$78,800.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 595 Wolfe County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |    |             |                                   |           |  | <b>SEEK CALCULATION:</b>         |    |              | <b>SEEK STATE CALCULATION:</b> |                  |                             |    |                  |
|-------------------------------------|----|-------------|-----------------------------------|-----------|--|----------------------------------|----|--------------|--------------------------------|------------------|-----------------------------|----|------------------|
|                                     |    |             |                                   |           |  | <u>Per Pupil</u>                 |    | <u>Total</u> |                                |                  |                             |    |                  |
| Assessment                          | \$ | 251,801,339 | Prior Year End of Year AADA       | 1,155.470 |  | Guaranteed Base *                | \$ | 3,911        | \$                             | 4,519,043        | Guaranteed Base *           | \$ | 4,519,043        |
| Per Pupil Assessment                | \$ | 217,921     | Growth                            | 0.000     |  | At Risk                          |    | 532          |                                | 614,509          | At Risk                     |    | 614,509          |
| 91-92 State Per Pupil Funding       | \$ | 3,301.00    | Prior Year AADA Plus Growth       | 1,155.470 |  | Home & Hospital                  |    | 15           |                                | 17,462           | Exceptional Child           |    | 1,410,463        |
| Transportation (Unprorated)         | \$ | 911,691     | At Risk                           | 1,047.488 |  | Exceptional Child                |    | 1,221        |                                | 1,410,463        | Home & Hospital             |    | 17,462           |
| Maximum Tier I Rate                 |    | 48.0        | Prior Year December 1 Child Count |           |  | Transportation                   |    | 464          |                                | 536,332          | Limited English Proficiency |    | 0                |
| Levied Equivalent Rate              |    | 48.0        | Low (Severe: Weight 2.35)         | 49        |  | Limited English Proficiency      |    | 0            |                                | 0                | Hold Harmless               |    | 0                |
| Base Year Levied Equivalent Rate    |    | 48.0        | Moderate (Moderate: Weight 1.17)  | 201       |  | Calculated Base Funding          | \$ | <b>6,143</b> | \$                             | <b>7,097,809</b> | Prior Year Adjustment       |    | 0                |
| Current year Levied Equivalent Rate |    | 48.0        | High (Speech: Weight 0.24)        | 43        |  | Less 30 Cent Local Effort        |    | 654          |                                | 755,404          | SFSF **                     |    | 0                |
| Current Year Second Month Growth %  |    | 0.000       | Prior Year Home & Hospital        | 4.582     |  | Calculated State Portion         | \$ | <b>5,489</b> | \$                             | <b>6,342,405</b> | January Growth **           |    | 0                |
|                                     |    |             | Limited English Proficiency       | 0         |  | Base Prorated Adjustment         |    | 0            |                                | 0                | 4% Adjusted Assessment **   |    | 0                |
|                                     |    |             |                                   |           |  | Prior Year Adjustment            |    | 0            |                                | 0                | Negative Payment            |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted State Portion           | \$ | <b>5,489</b> | \$                             | <b>6,342,405</b> | Less 30 Cent Local Effort   |    | 755,404          |
|                                     |    |             |                                   |           |  | State Tier I                     |    | 688          |                                | 794,828          | Less Capital Outlay         |    | 115,547          |
|                                     |    |             |                                   |           |  | State Tier I Prorated Adjustment |    | 0            |                                | 0                | Base Prorated Adjustment    |    | 0                |
|                                     |    |             |                                   |           |  | Adjusted Tier I                  | \$ | <b>688</b>   | \$                             | <b>794,828</b>   | SEEK State Amount           | \$ | <b>5,690,526</b> |
|                                     |    |             |                                   |           |  | Hold Harmless                    |    | 0            |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State SEEK *               | \$ | <b>6,177</b> | \$                             | <b>7,137,233</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | January Growth **                |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | 4% Adjusted Assessment **        |    |              |                                | 0                |                             |    |                  |
|                                     |    |             |                                   |           |  | Total State Funds                |    |              | \$                             | <b>7,137,233</b> |                             |    |                  |
|                                     |    |             |                                   |           |  | Less Capital Outlay              |    |              |                                | 115,547          |                             |    |                  |
|                                     |    |             |                                   |           |  | Net General Fund SEEK            |    |              | \$                             | <b>7,021,686</b> |                             |    |                  |

\* CAPITAL OUTLAY in the amount of \$115,547.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.



**KENTUCKY DEPARTMENT OF EDUCATION**

**SEEK Calculations**

District: 601 Woodford County - School Year: 2014 - 2015

Date Generated: April 11, 2014 1:58:52 PM

**2014 - 2015 Forecast**

| <b>SEEK INPUTS:</b>                 |              |               |                                   |                       | <b>SEEK CALCULATION:</b>         |                 |                      | <b>SEEK STATE CALCULATION:</b> |                     |
|-------------------------------------|--------------|---------------|-----------------------------------|-----------------------|----------------------------------|-----------------|----------------------|--------------------------------|---------------------|
|                                     |              |               |                                   |                       | <u>Per Pupil</u>                 |                 | <u>Total</u>         |                                |                     |
| Assessment                          | \$           | 2,366,349,902 | Prior Year End of Year AADA       | 3,614.000             | Guaranteed Base *                | \$ 3,911        | \$ 14,134,354        | Guaranteed Base *              | \$ 14,134,354       |
| Per Pupil Assessment                | \$           | 654,773       | Growth                            | 0.000                 | At Risk                          | 252             | 909,308              | At Risk                        | 909,308             |
| 91-92 State Per Pupil Funding       | \$           | 2,166.00      | Prior Year AADA Plus Growth       | 3,614.000             | Home & Hospital                  | 7               | 26,677               | Exceptional Child              | 1,630,848           |
| Transportation (Unprorated)         | \$           | 2,330,030     | At Risk                           | 1,550.000             | Exceptional Child                | 451             | 1,630,848            | Home & Hospital                | 26,677              |
| Maximum Tier I Rate                 |              | 45.6          | Prior Year December 1 Child Count |                       | Transportation                   | 379             | 1,370,715            | Limited English Proficiency    | 92,362              |
| Levied Equivalent Rate              |              | 67.5          | Low (Severe: Weight 2.35)         | 56                    | Limited English Proficiency      | 26              | 92,362               | Hold Harmless                  | 0                   |
| Base Year Levied Equivalent Rate    |              | 67.5          | Moderate (Moderate: Weight 1.17)  | 215                   | Calculated Base Funding          | \$ <b>5,026</b> | \$ <b>18,164,264</b> | Prior Year Adjustment          | 14                  |
| Current year Levied Equivalent Rate |              | 67.5          | High (Speech: Weight 0.24)        | 141                   | Less 30 Cent Local Effort        | 1,964           | 7,099,050            | SFSF **                        | 0                   |
| Current Year Second Month Growth %  |              | 0.000         | Prior Year Home & Hospital        | 7.000                 | Calculated State Portion         | \$ <b>3,062</b> | \$ <b>11,065,214</b> | January Growth **              | 0                   |
|                                     |              |               | Limited English Proficiency       | 246                   | Base Prorated Adjustment         | 0               | 0                    | 4% Adjusted Assessment **      | 0                   |
| <b>NICKELS CALCULATION:</b>         |              |               |                                   |                       | Prior Year Adjustment            | 0               | 14                   | Negative Payment               | 0                   |
|                                     |              |               |                                   |                       | Adjusted State Portion           | \$ <b>3,062</b> | \$ <b>11,065,228</b> | Less 30 Cent Local Effort      | 7,099,050           |
|                                     | <u>Local</u> | <u>State</u>  | <u>Prorated Adjustment</u>        | <u>Adjusted State</u> | State Tier I                     | 100             | 360,872              | Less Capital Outlay            | 361,400             |
| FSPK                                | \$ 1,183,175 | \$ 170,268    | \$ 0                              | \$ 170,268            | State Tier I Prorated Adjustment | 0               | 0                    | Base Prorated Adjustment       | 0                   |
| Original Growth                     | \$ 1,183,175 | \$ 0          | \$ 0                              | \$ 0                  | Adjusted Tier I                  | \$ <b>100</b>   | \$ <b>360,872</b>    | SEEK State Amount              | \$ <b>9,333,113</b> |
| Equalized Growth                    | \$ 0         |               |                                   |                       | Hold Harmless                    | 0               | 0                    |                                |                     |
| Recallable                          | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State SEEK *               | \$ <b>3,162</b> | \$ <b>11,426,100</b> |                                |                     |
| Equalized Facility Funding          | \$ 0         | \$ 170,268    | \$ 0                              | \$ 170,268            | January Growth **                |                 | 0                    |                                |                     |
| BRAC                                | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | 4% Adjusted Assessment **        |                 | 0                    |                                |                     |
| Category Five                       | \$ 0         | \$ 0          | \$ 0                              | \$ 0                  | Total State Funds                |                 | \$ <b>11,426,100</b> |                                |                     |
|                                     |              |               |                                   |                       | Less Capital Outlay              |                 | 361,400              |                                |                     |
|                                     |              |               |                                   |                       | Net General Fund SEEK            |                 | \$ <b>11,064,700</b> |                                |                     |

\* CAPITAL OUTLAY in the amount of \$361,400.00 is included in the total guaranteed base.

Statewide Equalization is \$749,000.00.

\*\* These line items are totaled in the 'Adjustment to Appropriation' column on the SEEK Output spreadsheet.

