

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 001 Adair County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,362.0	
	Growth	18.9	
	2003 - 2004 AADA Plus Growth	2,380.9	
Assessment	\$539,292,572	Levied Equivalent Rate	54.0
Per Pupil Assessment	\$226,508	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,915.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,714,116
At Risk	304.02	723,848
Home & Hospital	11.74	27,946
Exceptional Child	658.12	1,566,929
Transportation	411.53	979,818
	<hr/>	<hr/>
Calculated Base Funding	4,625.41	11,012,657
Less 30 Cent Local Effort	679.52	1,617,878
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Calculated STATE Portion	3,945.89	9,394,779
State Tier I	427.79	1,018,514
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,373.68	10,413,293
Prior Year Adjustment	0.00	0
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Total State Funds	4,373.68	10,413,293
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Less Capital Outlay		238,090
Net General Fund SEEK		10,175,203
Local FSPK		269,646
State FSPK		429,148
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 238,090 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2004 - 2005 School Year
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District Profile for 001 Adair County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	55.80
Current Year Levied Equivalent Rate :	54.00
Assessment :	\$539,292,572
Prior Year End of Year Adjusted ADA :	2,362.0
Prior Year 8 Month Average Free Lunch :	1,489.40
Prior Year December 1 Child Count :	
Severe :	83.00
Moderate :	229.00
Speech :	86.00
Prior Year Home & Hospital :	8.9
Base Year Debt Service :	\$759,865
Current Year Second Month Growth Factor Percentage :	0.8
Transportation (Unprorated) :	\$1,023,668

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 005 Allen County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,718.1	
	Growth	8.2	
	2003 - 2004 AADA Plus Growth	2,726.3	
Assessment	\$607,054,479	Levied Equivalent Rate	51.7
Per Pupil Assessment	\$222,666	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,754.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,833,212
At Risk	216.52	590,296
Home & Hospital	4.03	10,990
Exceptional Child	524.63	1,430,298
Transportation	407.05	1,109,746
Calculated Base Funding	4,392.23	11,974,542
Less 30 Cent Local Effort	668.00	1,821,163
Calculated STATE Portion	3,724.23	10,153,379
State Tier I	410.62	1,119,462
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,134.85	11,272,841
Prior Year Adjustment	0.00	0
Total State Funds	4,134.85	11,272,841
Less Capital Outlay		272,630
Net General Fund SEEK		11,000,211
Local FSPK		303,527
State FSPK		496,642
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 272,630 is included in the total guaranteed base.

Support Education Excellence in Kentucky
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2004 - 2005 School Year
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District Profile for 005 Allen County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	54.00
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$607,054,479
Prior Year End of Year Adjusted ADA :	2,718.1
Prior Year 8 Month Average Free Lunch :	1,214.60
Prior Year December 1 Child Count :	
Severe :	48.00
Moderate :	269.00
Speech :	58.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$1,620,978
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$1,159,413

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 006 Anchorage Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	408.8	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	408.8	
Assessment	\$338,018,610	Levied Equivalent Rate	110.2
Per Pupil Assessment	\$826,856	Maximum Tier I Rate	41.8
91-92 State Per Pupil Funding	\$1,856.88		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,324,512
At Risk	3.57	1,458
Home & Hospital	0.00	0
Exceptional Child	523.09	213,840
Transportation	0.00	0
Calculated Base Funding	3,766.66	1,539,810
Less 30 Cent Local Effort	2,480.57	1,014,056
Calculated STATE Portion	1,286.09	525,754
State Tier I	0.00	0
Hold Harmless	570.79	233,339
Adjustment to Appropriation	0.00	0
Total State SEEK *	1,856.88	759,093
Prior Year Adjustment	0.00	0
Total State Funds	1,856.88	759,093
Less Capital Outlay		40,880
Net General Fund SEEK		718,213
Local FSPK		169,009
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 40,880 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
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District Profile for 006 Anchorage Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	111.00
Current Year Levied Equivalent Rate :	110.20
Assessment :	\$338,018,610
Prior Year End of Year Adjusted ADA :	408.8
Prior Year 8 Month Average Free Lunch :	3.00
Prior Year December 1 Child Count :	
Severe :	9.00
Moderate :	33.00
Speech :	26.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$500,258
Current Year Second Month Growth Factor Percentage :	-2.3
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 011 Anderson County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,366.0	
	Growth	26.9	
	2003 - 2004 AADA Plus Growth	3,392.9	
Assessment	\$1,206,867,922	Levied Equivalent Rate	58.8
Per Pupil Assessment	\$355,704	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,365.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	10,992,996
At Risk	135.02	458,104
Home & Hospital	6.02	20,410
Exceptional Child	436.42	1,480,745
Transportation	298.80	1,013,794
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Calculated Base Funding	4,116.26	13,966,049
Less 30 Cent Local Effort	1,067.11	3,620,604
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Calculated STATE Portion	3,049.15	10,345,445
State Tier I	244.08	828,140
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,293.23	11,173,585
Prior Year Adjustment	-8.53	-28,926
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Total State Funds	3,284.70	11,144,659
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Less Capital Outlay		339,290
Net General Fund SEEK		10,805,369
Local FSPK		603,434
State FSPK		392,382
Local Growth Nickel		603,434
State Growth Nickel Equalization		392,382
Local Equalized Growth Nickel		603,434
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 339,290 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
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District Profile for 011 Anderson County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.60
Current Year Levied Equivalent Rate :	58.80
Assessment :	\$1,206,867,922
Prior Year End of Year Adjusted ADA :	3,366.0
Prior Year 8 Month Average Free Lunch :	942.60
Prior Year December 1 Child Count :	
Severe :	45.00
Moderate :	251.00
Speech :	240.00
Prior Year Home & Hospital :	6.5
Base Year Debt Service :	\$1,322,280
Current Year Second Month Growth Factor Percentage :	0.8
Transportation (Unprorated) :	\$1,059,162

**Support Education Excellence in Kentucky
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**2004 - 2005 School Year
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District: 012 Ashland Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,941.6	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,941.6	
Assessment	\$890,496,890	Levied Equivalent Rate	58.7
Per Pupil Assessment	\$302,725	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,447.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,530,784
At Risk	238.31	701,006
Home & Hospital	8.33	24,492
Exceptional Child	553.95	1,629,493
Transportation	151.79	446,501
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Calculated Base Funding	4,192.38	12,332,276
Less 30 Cent Local Effort	908.18	2,671,491
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Calculated STATE Portion	3,284.20	9,660,785
State Tier I	305.04	897,300
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	3,589.24	10,558,085
Prior Year Adjustment	0.00	0
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Total State Funds	3,589.24	10,558,085
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Less Capital Outlay		294,160
Net General Fund SEEK		10,263,925
Local FSPK		445,248
State FSPK		418,112
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 294,160 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
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District Profile for 012 Ashland Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	58.70
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$890,496,890
Prior Year End of Year Adjusted ADA :	2,941.6
Prior Year 8 Month Average Free Lunch :	1,442.40
Prior Year December 1 Child Count :	
Severe :	73.00
Moderate :	250.00
Speech :	162.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$946,349
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$466,478

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 013 Augusta Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	243.9	
	Growth	3.7	
	2003 - 2004 AADA Plus Growth	247.6	
Assessment	\$43,986,577	Levied Equivalent Rate	81.5
Per Pupil Assessment	\$177,652	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$3,050.50		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	802,224
At Risk	295.80	73,240
Home & Hospital	19.02	4,710
Exceptional Child	579.96	143,597
Transportation	184.81	45,760
Calculated Base Funding	4,319.59	1,069,531
Less 30 Cent Local Effort	532.96	131,960
Calculated STATE Portion	3,786.63	937,571
State Tier I	452.71	112,092
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,239.34	1,049,663
Prior Year Adjustment	0.00	0
Total State Funds	4,239.34	1,049,663
Less Capital Outlay		24,760
Net General Fund SEEK		1,024,903
Local FSPK		21,993
State FSPK		50,677
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 24,760 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
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District Profile for 013 Augusta Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	81.50
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$43,986,577
Prior Year End of Year Adjusted ADA :	243.9
Prior Year 8 Month Average Free Lunch :	150.70
Prior Year December 1 Child Count :	
Severe :	4.00
Moderate :	28.00
Speech :	9.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$73,272
Current Year Second Month Growth Factor Percentage :	1.5
Transportation (Unprorated) :	\$47,818

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 015 Ballard County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,263.9	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,263.9	
Assessment	\$391,722,466	Levied Equivalent Rate	56.9
Per Pupil Assessment	\$309,932	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,686.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,095,036
At Risk	226.72	286,546
Home & Hospital	18.63	23,550
Exceptional Child	585.17	739,595
Transportation	441.35	557,819
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Calculated Base Funding	4,511.87	5,702,546
Less 30 Cent Local Effort	929.79	1,175,167
	<hr/>	<hr/>
Calculated STATE Portion	3,582.08	4,527,379
State Tier I	320.84	405,514
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	3,902.92	4,932,893
Prior Year Adjustment	0.09	117
	<hr/>	<hr/>
Total State Funds	3,903.01	4,933,010
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Less Capital Outlay		126,390
Net General Fund SEEK		4,806,620
Local FSPK		195,861
State FSPK		175,093
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 126,390 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
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District Profile for 015 Ballard County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	58.40
Assessment :	\$391,722,466
Prior Year End of Year Adjusted ADA :	1,263.9
Prior Year 8 Month Average Free Lunch :	589.60
Prior Year December 1 Child Count :	
Severe :	27.00
Moderate :	130.00
Speech :	53.00
Prior Year Home & Hospital :	7.5
Base Year Debt Service :	\$313,533
Current Year Second Month Growth Factor Percentage :	-1.8
Transportation (Unprorated) :	\$582,779

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 016 Barbourville Independent
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04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	568.4	
	Growth	8.0	
	2003 - 2004 AADA Plus Growth	576.4	
Assessment	\$85,458,054	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$148,262	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,260.13		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,867,536
At Risk	216.02	124,513
Home & Hospital	19.07	10,990
Exceptional Child	523.44	301,709
Transportation	79.17	45,633
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Calculated Base Funding	4,077.70	2,350,381
Less 30 Cent Local Effort	444.78	256,374
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Calculated STATE Portion	3,632.92	2,094,007
State Tier I	457.56	263,740
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	4,090.48	2,357,747
Prior Year Adjustment	0.00	0
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Total State Funds	4,090.48	2,357,747
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Less Capital Outlay		57,640
Net General Fund SEEK		2,300,107
Local FSPK		42,729
State FSPK		126,444
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 57,640 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
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District Profile for 016 Barbourville Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	67.10
Assessment :	\$85,458,054
Prior Year End of Year Adjusted ADA :	568.4
Prior Year 8 Month Average Free Lunch :	256.20
Prior Year December 1 Child Count :	
Severe :	9.00
Moderate :	57.00
Speech :	22.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$183,475
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$47,683

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 017 Bardstown Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,775.8	
	Growth	46.2	
	2003 - 2004 AADA Plus Growth	1,822.0	
Assessment	\$779,297,953	Levied Equivalent Rate	66.9
Per Pupil Assessment	\$427,716	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,247.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,903,280
At Risk	242.36	441,580
Home & Hospital	2.07	3,768
Exceptional Child	670.69	1,221,998
Transportation	380.76	693,745
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Calculated Base Funding	4,535.88	8,264,371
Less 30 Cent Local Effort	1,283.15	2,337,894
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Calculated STATE Portion	3,252.73	5,926,477
State Tier I	185.32	337,648
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
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Total State SEEK *	3,438.05	6,264,125
Prior Year Adjustment	10.19	18,574
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Total State Funds	3,448.24	6,282,699
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Less Capital Outlay		182,200
Net General Fund SEEK		6,100,499
Local FSPK		389,649
State FSPK		145,108
Local Growth Nickel		389,649
State Growth Nickel Equalization		145,108
Local Equalized Growth Nickel		389,649
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 182,200 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
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District Profile for 017 Bardstown Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	67.60
Current Year Levied Equivalent Rate :	66.90
Assessment :	\$779,297,953
Prior Year End of Year Adjusted ADA :	1,775.8
Prior Year 8 Month Average Free Lunch :	908.60
Prior Year December 1 Child Count :	
Severe :	69.00
Moderate :	177.00
Speech :	33.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$908,425
Current Year Second Month Growth Factor Percentage :	2.6
Transportation (Unprorated) :	\$724,788

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 021 Barren County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,728.1	
	Growth	74.6	
	2003 - 2004 AADA Plus Growth	3,802.7	
Assessment	\$1,169,697,253	Levied Equivalent Rate	61.8
Per Pupil Assessment	\$307,597	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,670.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,320,748
At Risk	203.43	773,566
Home & Hospital	7.43	28,260
Exceptional Child	576.00	2,190,370
Transportation	398.64	1,515,912
	4,425.50	16,828,856
Calculated Base Funding	4,425.50	16,828,856
Less 30 Cent Local Effort	922.79	3,509,092
	3,502.71	13,319,764
Calculated STATE Portion	3,502.71	13,319,764
State Tier I	317.25	1,206,388
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	3,819.96	14,526,152
Total State SEEK *	3,819.96	14,526,152
Prior Year Adjustment	0.00	0
	3,819.96	14,526,152
Total State Funds	3,819.96	14,526,152
Less Capital Outlay		380,270
Net General Fund SEEK		14,145,882
Local FSPK		584,849
State FSPK		531,243
Local Growth Nickel		584,849
State Growth Nickel Equalization		531,243
Local Equalized Growth Nickel		584,849
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 380,270 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
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District Profile for 021 Barren County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	62.70
Assessment :	\$1,169,697,253
Prior Year End of Year Adjusted ADA :	3,728.1
Prior Year 8 Month Average Free Lunch :	1,591.70
Prior Year December 1 Child Count :	
Severe :	119.00
Moderate :	315.00
Speech :	116.00
Prior Year Home & Hospital :	9.0
Base Year Debt Service :	\$1,738,985
Current Year Second Month Growth Factor Percentage :	2.0
Transportation (Unprorated) :	\$1,583,759

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
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District: 025 Bath County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,711.9	
	Growth	12.0	
	2003 - 2004 AADA Plus Growth	1,723.9	
Assessment	\$352,592,479	Levied Equivalent Rate	44.8
Per Pupil Assessment	\$204,532	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,983.51		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,585,436
At Risk	328.63	566,530
Home & Hospital	23.13	39,878
Exceptional Child	511.14	881,150
Transportation	437.90	754,893
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Calculated Base Funding	4,540.80	7,827,887
Less 30 Cent Local Effort	613.60	1,057,777
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Calculated STATE Portion	3,927.20	6,770,110
State Tier I	374.82	646,152
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,302.02	7,416,262
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,302.02	7,416,262
	<hr/>	<hr/>
Less Capital Outlay		172,390
Net General Fund SEEK		7,243,872
Local FSPK		176,296
State FSPK		329,668
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 172,390 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 025 Bath County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	44.80
Current Year Levied Equivalent Rate :	46.30
Assessment :	\$352,592,479
Prior Year End of Year Adjusted ADA :	1,711.9
Prior Year 8 Month Average Free Lunch :	1,165.70
Prior Year December 1 Child Count :	
Severe :	46.00
Moderate :	122.00
Speech :	88.00
Prior Year Home & Hospital :	12.7
Base Year Debt Service :	\$359,638
Current Year Second Month Growth Factor Percentage :	0.7
Transportation (Unprorated) :	\$788,680

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 026 Beechwood Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	906.5	
	Growth	39.9	
	2003 - 2004 AADA Plus Growth	946.4	
Assessment	\$488,119,343	Levied Equivalent Rate	70.7
Per Pupil Assessment	\$515,764	Maximum Tier I Rate	44.5
91-92 State Per Pupil Funding	\$1,925.39		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,066,336
At Risk	43.91	41,553
Home & Hospital	0.00	0
Exceptional Child	443.34	419,580
Transportation	8.93	8,456
Calculated Base Funding	3,736.18	3,535,925
Less 30 Cent Local Effort	1,547.29	1,464,358
Calculated STATE Portion	2,188.89	2,071,567
State Tier I	68.02	64,373
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	2,256.91	2,135,940
Prior Year Adjustment	-37.83	-35,801
Total State Funds	2,219.08	2,100,139
Less Capital Outlay		94,640
Net General Fund SEEK		2,005,499
Local FSPK		244,060
State FSPK		33,709
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 94,640 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 026 Beechwood Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	70.70
Current Year Levied Equivalent Rate :	71.40
Assessment :	\$488,119,343
Prior Year End of Year Adjusted ADA :	906.5
Prior Year 8 Month Average Free Lunch :	85.50
Prior Year December 1 Child Count :	
Severe :	23.00
Moderate :	61.00
Speech :	17.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$550,140
Current Year Second Month Growth Factor Percentage :	4.4
Transportation (Unprorated) :	\$8,840

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 031 Bell County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,710.5	
	Growth	24.4	
	2003 - 2004 AADA Plus Growth	2,734.9	
Assessment	\$380,618,476	Levied Equivalent Rate	53.9
Per Pupil Assessment	\$139,171	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$3,144.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,861,076
At Risk	428.14	1,170,920
Home & Hospital	7.23	19,782
Exceptional Child	686.83	1,878,422
Transportation	415.30	1,135,795
Calculated Base Funding	4,777.50	13,065,995
Less 30 Cent Local Effort	417.51	1,141,855
Calculated STATE Portion	4,359.99	11,924,140
State Tier I	548.85	1,501,047
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,908.84	13,425,187
Prior Year Adjustment	0.00	0
Total State Funds	4,908.84	13,425,187
Less Capital Outlay		273,490
Net General Fund SEEK		13,151,697
Local FSPK		190,309
State FSPK		612,384
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 273,490 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 031 Bell County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	53.90
Current Year Levied Equivalent Rate :	57.60
Assessment :	\$380,618,476
Prior Year End of Year Adjusted ADA :	2,710.5
Prior Year 8 Month Average Free Lunch :	2,409.30
Prior Year December 1 Child Count :	
Severe :	61.00
Moderate :	349.00
Speech :	117.00
Prior Year Home & Hospital :	6.3
Base Year Debt Service :	\$942,341
Current Year Second Month Growth Factor Percentage :	0.9
Transportation (Unprorated) :	\$1,186,624

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 032 Bellevue Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	779.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	779.5	
Assessment	\$259,301,174	Levied Equivalent Rate	67.2
Per Pupil Assessment	\$332,651	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,296.60		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,525,580
At Risk	243.47	189,783
Home & Hospital	7.65	5,966
Exceptional Child	550.32	428,976
Transportation	32.47	25,307
	<hr/>	<hr/>
Calculated Base Funding	4,073.91	3,175,612
Less 30 Cent Local Effort	997.95	777,904
	<hr/>	<hr/>
Calculated STATE Portion	3,075.96	2,397,708
State Tier I	264.88	206,474
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,340.84	2,604,182
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,340.84	2,604,182
	<hr/>	<hr/>
Less Capital Outlay		77,950
Net General Fund SEEK		2,526,232
Local FSPK		129,651
State FSPK		99,133
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 77,950 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 032 Bellevue Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	73.60
Current Year Levied Equivalent Rate :	67.20
Assessment :	\$259,301,174
Prior Year End of Year Adjusted ADA :	779.5
Prior Year 8 Month Average Free Lunch :	390.50
Prior Year December 1 Child Count :	
Severe :	13.00
Moderate :	77.00
Speech :	49.00
Prior Year Home & Hospital :	1.9
Base Year Debt Service :	\$276,256
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$26,443

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 034 Berea Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	946.3	
	Growth	21.8	
	2003 - 2004 AADA Plus Growth	968.1	
Assessment	\$188,465,938	Levied Equivalent Rate	80.2
Per Pupil Assessment	\$194,676	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,850.40		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,136,644
At Risk	190.41	184,340
Home & Hospital	6.49	6,280
Exceptional Child	668.21	646,898
Transportation	209.35	202,669
	<hr/>	<hr/>
Calculated Base Funding	4,314.46	4,176,831
Less 30 Cent Local Effort	584.03	565,398
	<hr/>	<hr/>
Calculated STATE Portion	3,730.43	3,611,433
State Tier I	433.48	419,650
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,163.91	4,031,083
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,163.91	4,031,083
	<hr/>	<hr/>
Less Capital Outlay		96,810
Net General Fund SEEK		3,934,273
Local FSPK		94,233
State FSPK		189,904
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 96,810 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 034 Berea Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	87.30
Current Year Levied Equivalent Rate :	80.20
Assessment :	\$188,465,938
Prior Year End of Year Adjusted ADA :	946.3
Prior Year 8 Month Average Free Lunch :	379.30
Prior Year December 1 Child Count :	
Severe :	40.00
Moderate :	86.00
Speech :	21.00
Prior Year Home & Hospital :	2.0
Base Year Debt Service :	\$353,989
Current Year Second Month Growth Factor Percentage :	2.3
Transportation (Unprorated) :	\$211,742

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 035 Boone County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	13,791.8	
	Growth	896.5	
	2003 - 2004 AADA Plus Growth	14,688.3	
Assessment	\$9,712,886,132	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$661,267	Maximum Tier I Rate	44.4
91-92 State Per Pupil Funding	\$1,970.19		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	47,590,092
At Risk	83.98	1,233,517
Home & Hospital	2.86	42,076
Exceptional Child	395.27	5,805,788
Transportation	393.41	5,778,530
	<hr/>	<hr/>
Calculated Base Funding	4,115.52	60,450,003
Less 30 Cent Local Effort	1,983.80	29,138,658
	<hr/>	<hr/>
Calculated STATE Portion	2,131.72	31,311,345
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,131.72	31,311,345
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,131.72	31,311,345
	<hr/>	<hr/>
Less Capital Outlay		1,468,830
Net General Fund SEEK		29,842,515
Local FSPK		4,856,443
State FSPK		0
Local Growth Nickel		4,856,443
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		4,856,443
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 1,468,830 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 035 Boone County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$9,712,886,132
Prior Year End of Year Adjusted ADA :	13,791.8
Prior Year 8 Month Average Free Lunch :	2,538.10
Prior Year December 1 Child Count :	
Severe :	169.00
Moderate :	1,084.00
Speech :	527.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$8,681,162
Current Year Second Month Growth Factor Percentage :	6.5
Transportation (Unprorated) :	\$6,037,126

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 041 Bourbon County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,424.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,424.5	
Assessment	\$824,890,699	Levied Equivalent Rate	54.6
Per Pupil Assessment	\$340,231	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,651.83		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,855,380
At Risk	187.26	454,021
Home & Hospital	16.97	41,134
Exceptional Child	574.35	1,392,520
Transportation	307.56	745,673
	<hr/>	<hr/>
Calculated Base Funding	4,326.14	10,488,728
Less 30 Cent Local Effort	1,020.69	2,474,672
	<hr/>	<hr/>
Calculated STATE Portion	3,305.45	8,014,056
State Tier I	273.67	663,508
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,579.12	8,677,564
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,579.12	8,677,564
	<hr/>	<hr/>
Less Capital Outlay		242,450
Net General Fund SEEK		8,435,114
Local FSPK		412,445
State FSPK		299,146
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 242,450 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 041 Bourbon County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$824,890,699
Prior Year End of Year Adjusted ADA :	2,424.5
Prior Year 8 Month Average Free Lunch :	934.20
Prior Year December 1 Child Count :	
Severe :	49.00
Moderate :	248.00
Speech :	102.00
Prior Year Home & Hospital :	13.1
Base Year Debt Service :	\$748,247
Current Year Second Month Growth Factor Percentage :	-0.9
Transportation (Unprorated) :	\$779,055

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 042 Bowling Green Independent
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04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,180.3	
	Growth	89.0	
	2003 - 2004 AADA Plus Growth	3,269.3	
Assessment	\$979,508,931	Levied Equivalent Rate	82.0
Per Pupil Assessment	\$299,608	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,477.49		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	10,592,532
At Risk	243.45	795,922
Home & Hospital	4.51	14,758
Exceptional Child	472.33	1,544,184
Transportation	180.58	590,354
	<hr/>	<hr/>
Calculated Base Funding	4,140.87	13,537,750
Less 30 Cent Local Effort	898.82	2,938,527
	<hr/>	<hr/>
Calculated STATE Portion	3,242.05	10,599,223
State Tier I	304.70	996,141
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,546.75	11,595,364
Prior Year Adjustment	0.23	758
	<hr/>	<hr/>
Total State Funds	3,546.98	11,596,122
	<hr/>	<hr/>
Less Capital Outlay		326,930
Net General Fund SEEK		11,269,192
Local FSPK		489,754
State FSPK		469,785
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 326,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 042 Bowling Green Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	82.00
Current Year Levied Equivalent Rate :	82.80
Assessment :	\$979,508,931
Prior Year End of Year Adjusted ADA :	3,180.3
Prior Year 8 Month Average Free Lunch :	1,637.70
Prior Year December 1 Child Count :	
Severe :	71.00
Moderate :	243.00
Speech :	106.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$1,066,760
Current Year Second Month Growth Factor Percentage :	2.8
Transportation (Unprorated) :	\$616,779

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 045 Boyd County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,053.2	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	3,053.2	
Assessment	\$1,122,557,929	Levied Equivalent Rate	52.6
Per Pupil Assessment	\$367,666	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,587.87		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,892,368
At Risk	213.35	651,386
Home & Hospital	7.30	22,294
Exceptional Child	785.15	2,397,211
Transportation	348.56	1,064,218
Calculated Base Funding	4,594.36	14,027,477
Less 30 Cent Local Effort	1,103.00	3,367,674
Calculated STATE Portion	3,491.36	10,659,803
State Tier I	258.38	788,880
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,749.74	11,448,683
Prior Year Adjustment	-1.52	-4,646
Total State Funds	3,748.22	11,444,037
Less Capital Outlay		305,320
Net General Fund SEEK		11,138,717
Local FSPK		561,279
State FSPK		334,835
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 305,320 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 045 Boyd County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.60
Current Year Levied Equivalent Rate :	55.20
Assessment :	\$1,122,557,929
Prior Year End of Year Adjusted ADA :	3,053.2
Prior Year 8 Month Average Free Lunch :	1,340.30
Prior Year December 1 Child Count :	
Severe :	128.00
Moderate :	348.00
Speech :	133.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$1,341,130
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$1,111,850

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 051 Boyle County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,547.9	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,547.9	
Assessment	\$872,797,840	Levied Equivalent Rate	54.5
Per Pupil Assessment	\$342,556	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,601.08		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,255,196
At Risk	133.62	340,443
Home & Hospital	9.98	25,434
Exceptional Child	767.95	1,956,668
Transportation	377.48	961,781
	<hr/>	<hr/>
Calculated Base Funding	4,529.03	11,539,522
Less 30 Cent Local Effort	1,027.67	2,618,394
	<hr/>	<hr/>
Calculated STATE Portion	3,501.36	8,921,128
State Tier I	283.96	723,499
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,785.32	9,644,627
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,785.32	9,644,627
	<hr/>	<hr/>
Less Capital Outlay		254,790
Net General Fund SEEK		9,389,837
Local FSPK		436,399
State FSPK		311,409
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 254,790 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 051 Boyle County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	57.00
Current Year Levied Equivalent Rate :	54.50
Assessment :	\$872,797,840
Prior Year End of Year Adjusted ADA :	2,547.9
Prior Year 8 Month Average Free Lunch :	700.50
Prior Year December 1 Child Count :	
Severe :	58.00
Moderate :	381.00
Speech :	91.00
Prior Year Home & Hospital :	8.1
Base Year Debt Service :	\$786,377
Current Year Second Month Growth Factor Percentage :	-1.4
Transportation (Unprorated) :	\$1,004,833

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 055 Bracken County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,096.3	
	Growth	4.4	
	2003 - 2004 AADA Plus Growth	1,100.7	
Assessment	\$258,898,526	Levied Equivalent Rate	47.6
Per Pupil Assessment	\$235,213	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,709.04		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,566,268
At Risk	180.90	199,114
Home & Hospital	15.40	16,956
Exceptional Child	508.83	560,066
Transportation	497.81	547,942
Calculated Base Funding	4,442.94	4,890,346
Less 30 Cent Local Effort	705.64	776,696
Calculated STATE Portion	3,737.30	4,113,650
State Tier I	401.40	441,820
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,138.70	4,555,470
Prior Year Adjustment	0.00	0
Total State Funds	4,138.70	4,555,470
Less Capital Outlay		110,070
Net General Fund SEEK		4,445,400
Local FSPK		129,449
State FSPK		193,606
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 110,070 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 055 Bracken County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	47.60
Current Year Levied Equivalent Rate :	49.30
Assessment :	\$258,898,526
Prior Year End of Year Adjusted ADA :	1,096.3
Prior Year 8 Month Average Free Lunch :	409.70
Prior Year December 1 Child Count :	
Severe :	18.00
Moderate :	104.00
Speech :	37.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$577,841
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$572,468

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 061 Breathitt County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,926.5	
	Growth	34.7	
	2003 - 2004 AADA Plus Growth	1,961.2	
Assessment	\$353,047,778	Levied Equivalent Rate	48.6
Per Pupil Assessment	\$180,016	Maximum Tier I Rate	48.1
91-92 State Per Pupil Funding	\$3,135.60		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,354,288
At Risk	413.84	811,620
Home & Hospital	12.49	24,492
Exceptional Child	865.74	1,697,890
Transportation	563.95	1,106,015
Calculated Base Funding	5,096.02	9,994,305
Less 30 Cent Local Effort	540.05	1,059,143
Calculated STATE Portion	4,555.97	8,935,162
State Tier I	532.61	1,044,548
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,088.58	9,979,710
Prior Year Adjustment	-0.26	-501
Total State Funds	5,088.32	9,979,209
Less Capital Outlay		196,120
Net General Fund SEEK		9,783,089
Local FSPK		176,524
State FSPK		399,089
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 196,120 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 061 Breathitt County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	48.60
Current Year Levied Equivalent Rate :	51.80
Assessment :	\$353,047,778
Prior Year End of Year Adjusted ADA :	1,926.5
Prior Year 8 Month Average Free Lunch :	1,670.00
Prior Year December 1 Child Count :	
Severe :	99.00
Moderate :	231.00
Speech :	88.00
Prior Year Home & Hospital :	7.8
Base Year Debt Service :	\$643,230
Current Year Second Month Growth Factor Percentage :	1.8
Transportation (Unprorated) :	\$1,155,509

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 065 Breckinridge County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,400.8	
	Growth	2.4	
	2003 - 2004 AADA Plus Growth	2,403.2	
Assessment	\$738,213,834	Levied Equivalent Rate	52.1
Per Pupil Assessment	\$307,180	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,740.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,786,368
At Risk	256.25	615,811
Home & Hospital	8.36	20,096
Exceptional Child	591.89	1,422,425
Transportation	508.27	1,221,466
	<hr/>	<hr/>
Calculated Base Funding	4,604.77	11,066,166
Less 30 Cent Local Effort	921.54	2,214,642
	<hr/>	<hr/>
Calculated STATE Portion	3,683.23	8,851,524
State Tier I	330.89	795,188
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,014.12	9,646,712
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,014.12	9,646,712
	<hr/>	<hr/>
Less Capital Outlay		240,320
Net General Fund SEEK		9,406,392
Local FSPK		369,107
State FSPK		336,232
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 240,320 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 065 Breckinridge County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.10
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$738,213,834
Prior Year End of Year Adjusted ADA :	2,400.8
Prior Year 8 Month Average Free Lunch :	1,267.10
Prior Year December 1 Child Count :	
Severe :	75.00
Moderate :	201.00
Speech :	115.00
Prior Year Home & Hospital :	6.4
Base Year Debt Service :	\$754,912
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$1,276,131

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 071 Bullitt County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	10,225.8	
	Growth	255.6	
	2003 - 2004 AADA Plus Growth	10,481.4	
Assessment	\$3,929,213,251	Levied Equivalent Rate	58.3
Per Pupil Assessment	\$374,875	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,569.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	33,959,736
At Risk	152.38	1,597,142
Home & Hospital	1.35	14,130
Exceptional Child	524.57	5,498,280
Transportation	362.08	3,795,154
	<hr/>	<hr/>
Calculated Base Funding	4,280.38	44,864,442
Less 30 Cent Local Effort	1,124.62	11,787,640
	<hr/>	<hr/>
Calculated STATE Portion	3,155.76	33,076,802
State Tier I	232.90	2,441,116
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,388.66	35,517,918
Prior Year Adjustment	0.04	445
	<hr/>	<hr/>
Total State Funds	3,388.70	35,518,363
	<hr/>	<hr/>
Less Capital Outlay		1,048,140
Net General Fund SEEK		34,470,223
Local FSPK		1,964,607
State FSPK		1,111,683
Local Growth Nickel		1,964,607
State Growth Nickel Equalization		1,111,683
Local Equalized Growth Nickel		1,964,607
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,048,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 071 Bullitt County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	58.30
Assessment :	\$3,929,213,251
Prior Year End of Year Adjusted ADA :	10,225.8
Prior Year 8 Month Average Free Lunch :	3,286.30
Prior Year December 1 Child Count :	
Severe :	251.00
Moderate :	863.00
Speech :	406.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$2,584,402
Current Year Second Month Growth Factor Percentage :	2.5
Transportation (Unprorated) :	\$3,964,991

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 072 Burgin Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	395.1	
	Growth	8.7	
	2003 - 2004 AADA Plus Growth	403.8	
Assessment	\$158,892,254	Levied Equivalent Rate	52.9
Per Pupil Assessment	\$393,492	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,552.36		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,308,312
At Risk	133.96	54,092
Home & Hospital	10.11	4,082
Exceptional Child	676.00	272,970
Transportation	166.60	67,274
	<hr/>	<hr/>
Calculated Base Funding	4,226.67	1,706,730
Less 30 Cent Local Effort	1,180.48	476,677
	<hr/>	<hr/>
Calculated STATE Portion	3,046.19	1,230,053
State Tier I	209.37	84,544
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,255.56	1,314,597
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,255.56	1,314,597
	<hr/>	<hr/>
Less Capital Outlay		40,380
Net General Fund SEEK		1,274,217
Local FSPK		79,446
State FSPK		39,069
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 40,380 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 072 Burgin Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	54.30
Assessment :	\$158,892,254
Prior Year End of Year Adjusted ADA :	395.1
Prior Year 8 Month Average Free Lunch :	111.30
Prior Year December 1 Child Count :	
Severe :	10.00
Moderate :	47.00
Speech :	24.00
Prior Year Home & Hospital :	1.3
Base Year Debt Service :	\$75,878
Current Year Second Month Growth Factor Percentage :	2.2
Transportation (Unprorated) :	\$70,282

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 075 Butler County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,975.4	
	Growth	7.9	
	2003 - 2004 AADA Plus Growth	1,983.3	
Assessment	\$393,464,636	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$198,389	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,779.18		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,425,892
At Risk	253.21	502,184
Home & Hospital	8.39	16,642
Exceptional Child	575.87	1,142,132
Transportation	511.15	1,013,773
Calculated Base Funding	4,588.62	9,100,623
Less 30 Cent Local Effort	595.17	1,180,394
Calculated STATE Portion	3,993.45	7,920,229
State Tier I	457.94	908,237
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,451.39	8,828,466
Prior Year Adjustment	0.00	0
Total State Funds	4,451.39	8,828,466
Less Capital Outlay		198,330
Net General Fund SEEK		8,630,136
Local FSPK		196,732
State FSPK		385,366
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 198,330 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 075 Butler County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$393,464,636
Prior Year End of Year Adjusted ADA :	1,975.4
Prior Year 8 Month Average Free Lunch :	1,033.30
Prior Year December 1 Child Count :	
Severe :	43.00
Moderate :	194.00
Speech :	102.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$676,461
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$1,059,139

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 081 Caldwell County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,835.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,835.5	
Assessment	\$439,227,456	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$239,296	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,844.86		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,947,020
At Risk	215.87	396,236
Home & Hospital	14.88	27,318
Exceptional Child	529.19	971,320
Transportation	539.99	991,158
	<hr/>	<hr/>
Calculated Base Funding	4,539.93	8,333,052
Less 30 Cent Local Effort	717.89	1,317,682
	<hr/>	<hr/>
Calculated STATE Portion	3,822.04	7,015,370
State Tier I	405.53	744,342
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,227.57	7,759,712
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,227.57	7,759,712
	<hr/>	<hr/>
Less Capital Outlay		183,550
Net General Fund SEEK		7,576,162
Local FSPK		219,614
State FSPK		319,105
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 183,550 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 081 Caldwell County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.00
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$439,227,456
Prior Year End of Year Adjusted ADA :	1,835.5
Prior Year 8 Month Average Free Lunch :	815.30
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	176.00
Speech :	68.00
Prior Year Home & Hospital :	8.7
Base Year Debt Service :	\$471,455
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$1,035,514

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 085 Calloway County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,627.2	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,627.2	
Assessment	\$1,077,163,740	Levied Equivalent Rate	48.2
Per Pupil Assessment	\$410,004	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,644.90		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,512,128
At Risk	221.91	583,006
Home & Hospital	15.90	41,762
Exceptional Child	707.96	1,859,954
Transportation	434.43	1,141,327
	<hr/>	<hr/>
Calculated Base Funding	4,620.20	12,138,177
Less 30 Cent Local Effort	1,230.01	3,231,491
	<hr/>	<hr/>
Calculated STATE Portion	3,390.19	8,906,686
State Tier I	209.85	551,306
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,600.04	9,457,992
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,600.04	9,457,992
	<hr/>	<hr/>
Less Capital Outlay		262,720
Net General Fund SEEK		9,195,272
Local FSPK		538,582
State FSPK		232,502
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 262,720 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 085 Calloway County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	48.20
Current Year Levied Equivalent Rate :	50.30
Assessment :	\$1,077,163,740
Prior Year End of Year Adjusted ADA :	2,627.2
Prior Year 8 Month Average Free Lunch :	1,199.60
Prior Year December 1 Child Count :	
Severe :	91.00
Moderate :	289.00
Speech :	92.00
Prior Year Home & Hospital :	13.3
Base Year Debt Service :	\$855,767
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$1,192,409

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 091 Campbell County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,117.0	
	Growth	24.7	
	2003 - 2004 AADA Plus Growth	4,141.7	
Assessment	\$2,566,264,573	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$619,616	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,251.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,419,108
At Risk	106.45	440,899
Home & Hospital	10.31	42,704
Exceptional Child	683.05	2,828,974
Transportation	523.07	2,166,419
	<hr/>	<hr/>
Calculated Base Funding	4,562.88	18,898,104
Less 30 Cent Local Effort	1,858.85	7,698,794
	<hr/>	<hr/>
Calculated STATE Portion	2,704.03	11,199,310
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,704.03	11,199,310
Prior Year Adjustment	17.62	72,994
	<hr/>	<hr/>
Total State Funds	2,721.65	11,272,304
	<hr/>	<hr/>
Less Capital Outlay		414,170
Net General Fund SEEK		10,858,134
Local FSPK		1,283,132
State FSPK		0
Local Growth Nickel		1,283,132
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 414,170 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 091 Campbell County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	56.70
Assessment :	\$2,566,264,573
Prior Year End of Year Adjusted ADA :	4,117.0
Prior Year 8 Month Average Free Lunch :	907.20
Prior Year December 1 Child Count :	
Severe :	137.00
Moderate :	435.00
Speech :	176.00
Prior Year Home & Hospital :	13.6
Base Year Debt Service :	\$2,590,381
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$2,263,367

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 092 Campbellsville Independent
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04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,052.7	
	Growth	38.9	
	2003 - 2004 AADA Plus Growth	1,091.6	
Assessment	\$342,236,842	Levied Equivalent Rate	53.7
Per Pupil Assessment	\$313,519	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,704.27		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,536,784
At Risk	312.32	340,929
Home & Hospital	10.36	11,304
Exceptional Child	629.63	687,301
Transportation	232.21	253,475
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Calculated Base Funding	4,424.52	4,829,793
Less 30 Cent Local Effort	940.56	1,026,711
	<hr/>	<hr/>
Calculated STATE Portion	3,483.96	3,803,082
State Tier I	309.93	338,320
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,793.89	4,141,402
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,793.89	4,141,402
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Less Capital Outlay		109,160
Net General Fund SEEK		4,032,242
Local FSPK		171,118
State FSPK		149,266
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 109,160 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 092 Campbellsville Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	53.70
Current Year Levied Equivalent Rate :	56.70
Assessment :	\$342,236,842
Prior Year End of Year Adjusted ADA :	1,052.7
Prior Year 8 Month Average Free Lunch :	701.50
Prior Year December 1 Child Count :	
Severe :	27.00
Moderate :	116.00
Speech :	54.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$488,855
Current Year Second Month Growth Factor Percentage :	3.7
Transportation (Unprorated) :	\$264,815

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 095 Carlisle County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	746.7	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	746.7	
Assessment	\$178,670,258	Levied Equivalent Rate	43.4
Per Pupil Assessment	\$239,280	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,878.61		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,419,308
At Risk	250.06	186,721
Home & Hospital	10.09	7,536
Exceptional Child	506.72	378,367
Transportation	658.40	491,626
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Calculated Base Funding	4,665.27	3,483,558
Less 30 Cent Local Effort	717.84	536,011
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Calculated STATE Portion	3,947.43	2,947,547
State Tier I	292.08	218,096
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,239.51	3,165,643
Prior Year Adjustment	0.64	481
	<hr/>	<hr/>
Total State Funds	4,240.15	3,166,124
	<hr/>	<hr/>
Less Capital Outlay		74,670
Net General Fund SEEK		3,091,454
Local FSPK		89,335
State FSPK		129,821
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 74,670 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 095 Carlisle County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	43.40
Current Year Levied Equivalent Rate :	44.20
Assessment :	\$178,670,258
Prior Year End of Year Adjusted ADA :	746.7
Prior Year 8 Month Average Free Lunch :	384.20
Prior Year December 1 Child Count :	
Severe :	17.00
Moderate :	63.00
Speech :	13.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$184,386
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$513,636

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 101 Carroll County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,608.1	
	Growth	43.4	
	2003 - 2004 AADA Plus Growth	1,651.5	
Assessment	\$676,788,981	Levied Equivalent Rate	73.1
Per Pupil Assessment	\$409,803	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,535.32		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,350,860
At Risk	258.46	426,854
Home & Hospital	19.39	32,028
Exceptional Child	627.64	1,036,541
Transportation	388.69	641,922
	<hr/>	<hr/>
Calculated Base Funding	4,534.18	7,488,205
Less 30 Cent Local Effort	1,229.41	2,030,367
	<hr/>	<hr/>
Calculated STATE Portion	3,304.77	5,457,838
State Tier I	206.10	340,370
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,510.87	5,798,208
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,510.87	5,798,208
	<hr/>	<hr/>
Less Capital Outlay		165,150
Net General Fund SEEK		5,633,058
Local FSPK		338,394
State FSPK		146,320
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 165,150 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 101 Carroll County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	73.10
Current Year Levied Equivalent Rate :	80.30
Assessment :	\$676,788,981
Prior Year End of Year Adjusted ADA :	1,608.1
Prior Year 8 Month Average Free Lunch :	878.30
Prior Year December 1 Child Count :	
Severe :	51.00
Moderate :	163.00
Speech :	39.00
Prior Year Home & Hospital :	10.2
Base Year Debt Service :	\$482,935
Current Year Second Month Growth Factor Percentage :	2.7
Transportation (Unprorated) :	\$670,647

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 105 Carter County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,313.1	
	Growth	43.1	
	2003 - 2004 AADA Plus Growth	4,356.2	
Assessment	\$760,959,228	Levied Equivalent Rate	52.0
Per Pupil Assessment	\$174,684	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,142.96		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	14,114,088
At Risk	299.39	1,304,181
Home & Hospital	11.39	49,612
Exceptional Child	701.33	3,055,126
Transportation	415.75	1,811,079
	<hr/>	<hr/>
Calculated Base Funding	4,667.86	20,334,086
Less 30 Cent Local Effort	524.05	2,282,878
	<hr/>	<hr/>
Calculated STATE Portion	4,143.81	18,051,208
State Tier I	493.77	2,150,975
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,637.58	20,202,183
Prior Year Adjustment	-1.28	-5,571
	<hr/>	<hr/>
Total State Funds	4,636.30	20,196,612
	<hr/>	<hr/>
Less Capital Outlay		435,620
Net General Fund SEEK		19,760,992
Local FSPK		380,480
State FSPK		898,065
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 435,620 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 105 Carter County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.00
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$760,959,228
Prior Year End of Year Adjusted ADA :	4,313.1
Prior Year 8 Month Average Free Lunch :	2,683.50
Prior Year December 1 Child Count :	
Severe :	127.00
Moderate :	509.00
Speech :	204.00
Prior Year Home & Hospital :	15.8
Base Year Debt Service :	\$1,144,216
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,892,127

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 111 Casey County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,129.3	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,129.3	
Assessment	\$476,234,258	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$223,658	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,960.24		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,898,932
At Risk	295.85	629,953
Home & Hospital	29.64	63,114
Exceptional Child	613.14	1,305,558
Transportation	442.96	943,193
	<hr/>	<hr/>
Calculated Base Funding	4,621.59	9,840,750
Less 30 Cent Local Effort	670.97	1,428,703
	<hr/>	<hr/>
Calculated STATE Portion	3,950.62	8,412,047
State Tier I	430.94	917,606
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,381.56	9,329,653
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,381.56	9,329,653
	<hr/>	<hr/>
Less Capital Outlay		212,930
Net General Fund SEEK		9,116,723
Local FSPK		238,117
State FSPK		386,832
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 212,930 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 111 Casey County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	50.80
Assessment :	\$476,234,258
Prior Year End of Year Adjusted ADA :	2,129.3
Prior Year 8 Month Average Free Lunch :	1,296.20
Prior Year December 1 Child Count :	
Severe :	50.00
Moderate :	229.00
Speech :	73.00
Prior Year Home & Hospital :	20.1
Base Year Debt Service :	\$642,726
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$985,403

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 113 Caverna Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	699.5	
	Growth	16.8	
	2003 - 2004 AADA Plus Growth	716.3	
Assessment	\$218,091,746	Levied Equivalent Rate	60.8
Per Pupil Assessment	\$304,470	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,841.26		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,320,812
At Risk	305.05	218,506
Home & Hospital	9.64	6,908
Exceptional Child	714.58	511,855
Transportation	317.09	227,129
	<hr/>	<hr/>
Calculated Base Funding	4,586.36	3,285,210
Less 30 Cent Local Effort	913.41	654,275
	<hr/>	<hr/>
Calculated STATE Portion	3,672.95	2,630,935
State Tier I	332.15	237,916
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,005.10	2,868,851
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,005.10	2,868,851
	<hr/>	<hr/>
Less Capital Outlay		71,630
Net General Fund SEEK		2,797,221
Local FSPK		109,046
State FSPK		101,188
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 71,630 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 113 Caverna Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	60.80
Current Year Levied Equivalent Rate :	61.00
Assessment :	\$218,091,746
Prior Year End of Year Adjusted ADA :	699.5
Prior Year 8 Month Average Free Lunch :	449.60
Prior Year December 1 Child Count :	
Severe :	21.00
Moderate :	91.00
Speech :	9.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$131,142
Current Year Second Month Growth Factor Percentage :	2.4
Transportation (Unprorated) :	\$237,305

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 115 Christian County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	8,086.9	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	8,086.9	
Assessment	\$2,453,521,870	Levied Equivalent Rate	51.0
Per Pupil Assessment	\$303,395	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,681.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	26,201,556
At Risk	275.19	2,225,443
Home & Hospital	32.07	259,364
Exceptional Child	569.40	4,604,688
Transportation	378.93	3,064,338
	<hr/>	<hr/>
Calculated Base Funding	4,495.59	36,355,389
Less 30 Cent Local Effort	910.18	7,360,566
	<hr/>	<hr/>
Calculated STATE Portion	3,585.41	28,994,823
State Tier I	327.03	2,644,672
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,912.44	31,639,495
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,912.44	31,639,495
	<hr/>	<hr/>
Less Capital Outlay		808,690
Net General Fund SEEK		30,830,805
Local FSPK		1,226,761
State FSPK		1,146,743
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 808,690 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 115 Christian County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	52.10
Assessment :	\$2,453,521,870
Prior Year End of Year Adjusted ADA :	8,086.9
Prior Year 8 Month Average Free Lunch :	4,579.10
Prior Year December 1 Child Count :	
Severe :	214.00
Moderate :	694.00
Speech :	443.00
Prior Year Home & Hospital :	82.6
Base Year Debt Service :	\$2,324,077
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$3,201,487

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 121 Clark County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,734.8	
	Growth	94.7	
	2003 - 2004 AADA Plus Growth	4,829.5	
Assessment	\$2,109,045,146	Levied Equivalent Rate	49.1
Per Pupil Assessment	\$436,701	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,447.19		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	15,647,580
At Risk	196.90	950,908
Home & Hospital	8.52	41,134
Exceptional Child	563.27	2,720,336
Transportation	301.28	1,455,039
	<hr/>	<hr/>
Calculated Base Funding	4,309.97	20,814,997
Less 30 Cent Local Effort	1,310.10	6,327,135
	<hr/>	<hr/>
Calculated STATE Portion	2,999.87	14,487,862
State Tier I	166.05	801,943
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,165.92	15,289,805
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,165.92	15,289,805
	<hr/>	<hr/>
Less Capital Outlay		482,950
Net General Fund SEEK		14,806,855
Local FSPK		1,054,523
State FSPK		362,935
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 482,950 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 121 Clark County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	49.50
Current Year Levied Equivalent Rate :	49.10
Assessment :	\$2,109,045,146
Prior Year End of Year Adjusted ADA :	4,734.8
Prior Year 8 Month Average Free Lunch :	1,956.60
Prior Year December 1 Child Count :	
Severe :	129.00
Moderate :	422.00
Speech :	178.00
Prior Year Home & Hospital :	13.1
Base Year Debt Service :	\$1,238,971
Current Year Second Month Growth Factor Percentage :	2.0
Transportation (Unprorated) :	\$1,520,159

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 125 Clay County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,488.0	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	3,488.0	
Assessment	\$488,498,289	Levied Equivalent Rate	59.0
Per Pupil Assessment	\$140,051	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,199.73		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,301,120
At Risk	375.10	1,308,361
Home & Hospital	22.33	77,872
Exceptional Child	868.30	3,028,622
Transportation	442.50	1,543,424
	<hr/>	<hr/>
Calculated Base Funding	4,948.23	17,259,399
Less 30 Cent Local Effort	420.15	1,465,495
	<hr/>	<hr/>
Calculated STATE Portion	4,528.08	15,793,904
State Tier I	567.41	1,979,115
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,095.49	17,773,019
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,095.49	17,773,019
	<hr/>	<hr/>
Less Capital Outlay		348,800
Net General Fund SEEK		17,424,219
Local FSPK		244,249
State FSPK		779,479
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 348,800 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 125 Clay County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.00
Current Year Levied Equivalent Rate :	61.70
Assessment :	\$488,498,289
Prior Year End of Year Adjusted ADA :	3,488.0
Prior Year 8 Month Average Free Lunch :	2,692.10
Prior Year December 1 Child Count :	
Severe :	110.00
Moderate :	530.00
Speech :	234.00
Prior Year Home & Hospital :	24.8
Base Year Debt Service :	\$1,040,311
Current Year Second Month Growth Factor Percentage :	-2.2
Transportation (Unprorated) :	\$1,612,488

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 131 Clinton County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,384.6	
	Growth	34.6	
	2003 - 2004 AADA Plus Growth	1,419.2	
Assessment	\$347,373,325	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$244,767	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,140.82		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,598,208
At Risk	354.19	502,670
Home & Hospital	19.47	27,632
Exceptional Child	648.57	920,452
Transportation	421.46	598,132
	<hr/>	<hr/>
Calculated Base Funding	4,683.69	6,647,094
Less 30 Cent Local Effort	734.30	1,042,120
	<hr/>	<hr/>
Calculated STATE Portion	3,949.39	5,604,974
State Tier I	411.25	583,649
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,360.64	6,188,623
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,360.64	6,188,623
	<hr/>	<hr/>
Less Capital Outlay		141,920
Net General Fund SEEK		6,046,703
Local FSPK		173,687
State FSPK		242,849
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 141,920 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 131 Clinton County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	53.50
Assessment :	\$347,373,325
Prior Year End of Year Adjusted ADA :	1,384.6
Prior Year 8 Month Average Free Lunch :	1,034.30
Prior Year December 1 Child Count :	
Severe :	32.00
Moderate :	173.00
Speech :	27.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$377,490
Current Year Second Month Growth Factor Percentage :	2.5
Transportation (Unprorated) :	\$624,895

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 132 Cloverport Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	263.3	
	Growth	8.2	
	2003 - 2004 AADA Plus Growth	271.5	
Assessment	\$31,854,838	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$117,329	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,196.56		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	879,660
At Risk	301.98	81,988
Home & Hospital	0.00	0
Exceptional Child	795.14	215,881
Transportation	609.86	165,578
	<hr/>	<hr/>
Calculated Base Funding	4,946.98	1,343,107
Less 30 Cent Local Effort	351.99	95,565
	<hr/>	<hr/>
Calculated STATE Portion	4,594.99	1,247,542
State Tier I	597.00	162,086
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,191.99	1,409,628
Prior Year Adjustment	-4.10	-1,112
	<hr/>	<hr/>
Total State Funds	5,187.89	1,408,516
	<hr/>	<hr/>
Less Capital Outlay		27,150
Net General Fund SEEK		1,381,366
Local FSPK		15,927
State FSPK		63,758
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 27,150 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 132 Cloverport Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.90
Current Year Levied Equivalent Rate :	63.40
Assessment :	\$31,854,838
Prior Year End of Year Adjusted ADA :	263.3
Prior Year 8 Month Average Free Lunch :	168.70
Prior Year December 1 Child Count :	
Severe :	3.00
Moderate :	46.00
Speech :	24.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$86,770
Current Year Second Month Growth Factor Percentage :	3.1
Transportation (Unprorated) :	\$172,983

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 133 Corbin Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,987.2	
	Growth	41.7	
	2003 - 2004 AADA Plus Growth	2,028.9	
Assessment	\$423,645,316	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$208,805	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,546.57		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,573,636
At Risk	203.13	412,128
Home & Hospital	30.64	62,172
Exceptional Child	424.89	862,067
Transportation	163.02	330,753
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Calculated Base Funding	4,061.68	8,240,756
Less 30 Cent Local Effort	626.42	1,270,936
	<hr/>	<hr/>
Calculated STATE Portion	3,435.26	6,969,820
State Tier I	393.24	797,837
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,828.50	7,767,657
Prior Year Adjustment	0.45	914
	<hr/>	<hr/>
Total State Funds	3,828.95	7,768,571
	<hr/>	<hr/>
Less Capital Outlay		202,890
Net General Fund SEEK		7,565,681
Local FSPK		211,823
State FSPK		383,660
Local Growth Nickel		211,823
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 202,890 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 133 Corbin Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$423,645,316
Prior Year End of Year Adjusted ADA :	1,987.2
Prior Year 8 Month Average Free Lunch :	848.00
Prior Year December 1 Child Count :	
Severe :	24.00
Moderate :	163.00
Speech :	79.00
Prior Year Home & Hospital :	19.8
Base Year Debt Service :	\$664,257
Current Year Second Month Growth Factor Percentage :	2.1
Transportation (Unprorated) :	\$345,546

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 134 Covington Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,673.3	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	3,673.3	
Assessment	\$1,356,145,891	Levied Equivalent Rate	86.8
Per Pupil Assessment	\$369,190	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,843.48		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,901,492
At Risk	393.54	1,445,607
Home & Hospital	7.52	27,632
Exceptional Child	831.03	3,052,631
Transportation	301.87	1,108,855
	<hr/>	<hr/>
Calculated Base Funding	4,773.96	17,536,217
Less 30 Cent Local Effort	1,107.57	4,068,438
	<hr/>	<hr/>
Calculated STATE Portion	3,666.39	13,467,779
State Tier I	266.46	978,800
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,932.85	14,446,579
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,932.85	14,446,579
	<hr/>	<hr/>
Less Capital Outlay		367,330
Net General Fund SEEK		14,079,249
Local FSPK		678,073
State FSPK		400,041
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 367,330 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 134 Covington Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	86.80
Current Year Levied Equivalent Rate :	89.50
Assessment :	\$1,356,145,891
Prior Year End of Year Adjusted ADA :	3,673.3
Prior Year 8 Month Average Free Lunch :	2,974.50
Prior Year December 1 Child Count :	
Severe :	152.00
Moderate :	477.00
Speech :	112.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$1,245,937
Current Year Second Month Growth Factor Percentage :	-2.6
Transportation (Unprorated) :	\$1,158,484

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 135 Crittenden County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,213.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,213.5	
Assessment	\$335,177,330	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$276,207	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,761.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,931,740
At Risk	205.49	249,367
Home & Hospital	7.76	9,420
Exceptional Child	651.93	791,111
Transportation	453.58	550,422
	<hr/>	<hr/>
Calculated Base Funding	4,558.76	5,532,060
Less 30 Cent Local Effort	828.62	1,005,532
	<hr/>	<hr/>
Calculated STATE Portion	3,730.14	4,526,528
State Tier I	363.66	441,307
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,093.80	4,967,835
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,093.80	4,967,835
	<hr/>	<hr/>
Less Capital Outlay		121,350
Net General Fund SEEK		4,846,485
Local FSPK		167,589
State FSPK		188,574
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 121,350 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 135 Crittenden County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	51.30
Assessment :	\$335,177,330
Prior Year End of Year Adjusted ADA :	1,213.5
Prior Year 8 Month Average Free Lunch :	513.10
Prior Year December 1 Child Count :	
Severe :	21.00
Moderate :	154.00
Speech :	61.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$468,589
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$575,056

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 141 Cumberland County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,014.3	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,014.3	
Assessment	\$243,943,335	Levied Equivalent Rate	47.1
Per Pupil Assessment	\$240,504	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,929.39		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,286,332
At Risk	291.23	295,391
Home & Hospital	14.86	15,072
Exceptional Child	543.29	551,059
Transportation	494.33	501,397
	<hr/>	<hr/>
Calculated Base Funding	4,583.71	4,649,251
Less 30 Cent Local Effort	721.51	731,830
	<hr/>	<hr/>
Calculated STATE Portion	3,862.20	3,917,421
State Tier I	407.81	413,643
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,270.01	4,331,064
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,270.01	4,331,064
	<hr/>	<hr/>
Less Capital Outlay		101,430
Net General Fund SEEK		4,229,634
Local FSPK		121,972
State FSPK		175,725
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 101,430 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 141 Cumberland County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	48.30
Current Year Levied Equivalent Rate :	47.10
Assessment :	\$243,943,335
Prior Year End of Year Adjusted ADA :	1,014.3
Prior Year 8 Month Average Free Lunch :	607.80
Prior Year December 1 Child Count :	
Severe :	13.00
Moderate :	109.00
Speech :	50.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$281,467
Current Year Second Month Growth Factor Percentage :	-2.1
Transportation (Unprorated) :	\$523,844

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 143 Danville Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,624.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,624.5	
Assessment	\$728,482,499	Levied Equivalent Rate	72.8
Per Pupil Assessment	\$448,435	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,497.33		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,263,380
At Risk	254.23	413,003
Home & Hospital	20.10	32,656
Exceptional Child	779.99	1,267,099
Transportation	176.35	286,476
	<hr/>	<hr/>
Calculated Base Funding	4,470.67	7,262,614
Less 30 Cent Local Effort	1,345.30	2,185,447
	<hr/>	<hr/>
Calculated STATE Portion	3,125.37	5,077,167
State Tier I	158.58	257,612
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,283.95	5,334,779
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,283.95	5,334,779
	<hr/>	<hr/>
Less Capital Outlay		162,450
Net General Fund SEEK		5,172,329
Local FSPK		364,241
State FSPK		112,549
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 162,450 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 143 Danville Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	75.30
Current Year Levied Equivalent Rate :	72.80
Assessment :	\$728,482,499
Prior Year End of Year Adjusted ADA :	1,624.5
Prior Year 8 Month Average Free Lunch :	849.80
Prior Year December 1 Child Count :	
Severe :	60.00
Moderate :	200.00
Speech :	67.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$463,702
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$299,296

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 145 Daviess County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	9,660.3	
	Growth	318.8	
	2003 - 2004 AADA Plus Growth	9,979.1	
Assessment	\$3,461,180,587	Levied Equivalent Rate	58.6
Per Pupil Assessment	\$346,843	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,390.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	32,332,284
At Risk	148.41	1,481,036
Home & Hospital	18.50	184,632
Exceptional Child	577.64	5,764,316
Transportation	476.59	4,755,897
	<hr/>	<hr/>
Calculated Base Funding	4,461.14	44,518,165
Less 30 Cent Local Effort	1,040.53	10,383,542
	<hr/>	<hr/>
Calculated STATE Portion	3,420.61	34,134,623
State Tier I	275.08	2,745,093
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,695.69	36,879,716
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,695.69	36,879,716
	<hr/>	<hr/>
Less Capital Outlay		997,910
Net General Fund SEEK		35,881,806
Local FSPK		1,730,590
State FSPK		1,198,275
Local Growth Nickel		1,730,590
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 997,910 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 145 Daviess County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	58.60
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$3,461,180,587
Prior Year End of Year Adjusted ADA :	9,660.3
Prior Year 8 Month Average Free Lunch :	3,047.40
Prior Year December 1 Child Count :	
Severe :	329.00
Moderate :	772.00
Speech :	428.00
Prior Year Home & Hospital :	58.8
Base Year Debt Service :	\$3,717,677
Current Year Second Month Growth Factor Percentage :	3.3
Transportation (Unprorated) :	\$4,968,729

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 146 Dawson Springs Independent
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04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	613.0	
	Growth	7.4	
	2003 - 2004 AADA Plus Growth	620.4	
Assessment	\$65,357,092	Levied Equivalent Rate	77.8
Per Pupil Assessment	\$105,347	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,790.06		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,010,096
At Risk	265.95	164,997
Home & Hospital	0.51	314
Exceptional Child	854.55	530,161
Transportation	166.96	103,581
Calculated Base Funding	4,527.97	2,809,149
Less 30 Cent Local Effort	316.04	196,071
Calculated STATE Portion	4,211.93	2,613,078
State Tier I	558.22	346,320
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,770.15	2,959,398
Prior Year Adjustment	-13.05	-8,097
Total State Funds	4,757.10	2,951,301
Less Capital Outlay		62,040
Net General Fund SEEK		2,889,261
Local FSPK		32,679
State FSPK		149,409
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 62,040 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 146 Dawson Springs Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	77.80
Current Year Levied Equivalent Rate :	80.00
Assessment :	\$65,357,092
Prior Year End of Year Adjusted ADA :	613.0
Prior Year 8 Month Average Free Lunch :	339.50
Prior Year December 1 Child Count :	
Severe :	13.00
Moderate :	108.00
Speech :	28.00
Prior Year Home & Hospital :	0.1
Base Year Debt Service :	\$145,212
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$108,210

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 147 Dayton Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	949.0	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	949.0	
Assessment	\$151,998,549	Levied Equivalent Rate	74.4
Per Pupil Assessment	\$160,167	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$3,055.99		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,074,760
At Risk	294.21	279,207
Home & Hospital	14.89	14,130
Exceptional Child	615.05	583,686
Transportation	136.28	129,334
	4,300.43	4,081,117
Calculated Base Funding	480.50	455,996
Less 30 Cent Local Effort	3,819.93	3,625,121
Calculated STATE Portion	469.72	445,765
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	4,289.65	4,070,886
Total State SEEK *	0.00	0
Prior Year Adjustment	4,289.65	4,070,886
Total State Funds	4,289.65	4,070,886
Less Capital Outlay		94,900
Net General Fund SEEK		3,975,986
Local FSPK		75,999
State FSPK		202,532
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 94,900 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 147 Dayton Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	82.30
Current Year Levied Equivalent Rate :	74.40
Assessment :	\$151,998,549
Prior Year End of Year Adjusted ADA :	949.0
Prior Year 8 Month Average Free Lunch :	574.50
Prior Year December 1 Child Count :	
Severe :	24.00
Moderate :	91.00
Speech :	72.00
Prior Year Home & Hospital :	4.5
Base Year Debt Service :	\$251,823
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$135,121

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 149 East Bernstadt Independent
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04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	438.2	
	Growth	12.7	
	2003 - 2004 AADA Plus Growth	450.9	
Assessment	\$28,639,749	Levied Equivalent Rate	60.6
Per Pupil Assessment	\$63,517	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$3,052.55		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,460,916
At Risk	264.83	119,410
Home & Hospital	0.70	314
Exceptional Child	581.68	262,278
Transportation	173.74	78,338
Calculated Base Funding	4,260.95	1,921,256
Less 30 Cent Local Effort	190.55	85,919
Calculated STATE Portion	4,070.40	1,835,337
State Tier I	571.02	257,475
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,641.42	2,092,812
Prior Year Adjustment	0.00	0
Total State Funds	4,641.42	2,092,812
Less Capital Outlay		45,090
Net General Fund SEEK		2,047,722
Local FSPK		14,320
State FSPK		118,019
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 45,090 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 149 East Bernstadt Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	60.60
Current Year Levied Equivalent Rate :	61.90
Assessment :	\$28,639,749
Prior Year End of Year Adjusted ADA :	438.2
Prior Year 8 Month Average Free Lunch :	245.70
Prior Year December 1 Child Count :	
Severe :	10.00
Moderate :	45.00
Speech :	20.00
Prior Year Home & Hospital :	0.1
Base Year Debt Service :	\$116,312
Current Year Second Month Growth Factor Percentage :	2.9
Transportation (Unprorated) :	\$81,853

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 151 Edmonson County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,819.4	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,819.4	
Assessment	\$410,234,766	Levied Equivalent Rate	50.4
Per Pupil Assessment	\$225,478	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$2,954.66		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,894,856
At Risk	251.76	458,055
Home & Hospital	13.12	23,864
Exceptional Child	863.28	1,570,655
Transportation	443.41	806,737
	<hr/>	<hr/>
Calculated Base Funding	4,811.57	8,754,167
Less 30 Cent Local Effort	676.43	1,230,704
	<hr/>	<hr/>
Calculated STATE Portion	4,135.14	7,523,463
State Tier I	446.34	812,065
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,581.48	8,335,528
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,581.48	8,335,528
	<hr/>	<hr/>
Less Capital Outlay		181,940
Net General Fund SEEK		8,153,588
Local FSPK		205,117
State FSPK		328,877
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 181,940 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 151 Edmonson County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.40
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$410,234,766
Prior Year End of Year Adjusted ADA :	1,819.4
Prior Year 8 Month Average Free Lunch :	942.50
Prior Year December 1 Child Count :	
Severe :	69.00
Moderate :	270.00
Speech :	28.00
Prior Year Home & Hospital :	7.6
Base Year Debt Service :	\$743,336
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$842,849

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 152 Elizabethtown Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,093.8	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,093.8	
Assessment	\$540,457,996	Levied Equivalent Rate	70.1
Per Pupil Assessment	\$258,123	Maximum Tier I Rate	45.2
91-92 State Per Pupil Funding	\$2,564.56		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,783,912
At Risk	182.26	381,607
Home & Hospital	3.30	6,908
Exceptional Child	393.94	824,839
Transportation	159.01	332,936
	<hr/>	<hr/>
Calculated Base Funding	3,978.51	8,330,202
Less 30 Cent Local Effort	774.37	1,621,374
	<hr/>	<hr/>
Calculated STATE Portion	3,204.14	6,708,828
State Tier I	334.95	701,323
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,539.09	7,410,151
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,539.09	7,410,151
	<hr/>	<hr/>
Less Capital Outlay		209,380
Net General Fund SEEK		7,200,771
Local FSPK		270,229
State FSPK		344,301
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 209,380 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 152 Elizabethtown Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	70.10
Current Year Levied Equivalent Rate :	73.20
Assessment :	\$540,457,996
Prior Year End of Year Adjusted ADA :	2,093.8
Prior Year 8 Month Average Free Lunch :	785.20
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	139.00
Speech :	60.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$553,832
Current Year Second Month Growth Factor Percentage :	-1.4
Transportation (Unprorated) :	\$347,832

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 155 Elliott County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,052.8	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,052.8	
Assessment	\$153,053,979	Levied Equivalent Rate	52.1
Per Pupil Assessment	\$145,378	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$3,328.87		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,411,072
At Risk	355.13	373,880
Home & Hospital	25.35	26,690
Exceptional Child	855.52	900,688
Transportation	541.98	570,600
	<hr/>	<hr/>
Calculated Base Funding	5,017.98	5,282,930
Less 30 Cent Local Effort	436.13	459,162
	<hr/>	<hr/>
Calculated STATE Portion	4,581.85	4,823,768
State Tier I	569.02	599,063
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,150.87	5,422,831
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,150.87	5,422,831
	<hr/>	<hr/>
Less Capital Outlay		105,280
Net General Fund SEEK		5,317,551
Local FSPK		76,527
State FSPK		232,470
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 105,280 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 155 Elliott County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	53.60
Current Year Levied Equivalent Rate :	52.10
Assessment :	\$153,053,979
Prior Year End of Year Adjusted ADA :	1,052.8
Prior Year 8 Month Average Free Lunch :	769.30
Prior Year December 1 Child Count :	
Severe :	28.00
Moderate :	167.00
Speech :	70.00
Prior Year Home & Hospital :	8.5
Base Year Debt Service :	\$377,849
Current Year Second Month Growth Factor Percentage :	-0.8
Transportation (Unprorated) :	\$596,128

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 156 Eminence Independent

04_05 Final with py adj.xls-Free Conference		2003 - 2004 End of Year AADA	516.1
		Growth	19.1
		2003 - 2004 AADA Plus Growth	535.2
Assessment	\$125,561,627	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$234,607	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,592.00		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,734,048
At Risk	209.76	112,266
Home & Hospital	6.45	3,454
Exceptional Child	702.49	375,970
Transportation	230.29	123,250
	<hr/>	<hr/>
Calculated Base Funding	4,388.99	2,348,988
Less 30 Cent Local Effort	703.82	376,685
	<hr/>	<hr/>
Calculated STATE Portion	3,685.17	1,972,303
State Tier I	396.15	212,021
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,081.32	2,184,324
Prior Year Adjustment	-158.33	-84,736
	<hr/>	<hr/>
Total State Funds	3,922.99	2,099,588
	<hr/>	<hr/>
Less Capital Outlay		53,520
Net General Fund SEEK		2,046,068
Local FSPK		62,781
State FSPK		94,300
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 53,520 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 156 Eminence Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	60.80
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$125,561,627
Prior Year End of Year Adjusted ADA :	516.1
Prior Year 8 Month Average Free Lunch :	231.00
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	67.00
Speech :	10.00
Prior Year Home & Hospital :	1.1
Base Year Debt Service :	\$141,748
Current Year Second Month Growth Factor Percentage :	3.7
Transportation (Unprorated) :	\$128,757

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 157 Erlanger-Elsmere Independent
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04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,990.5	
	Growth	99.5	
	2003 - 2004 AADA Plus Growth	2,090.0	
Assessment	\$823,592,477	Levied Equivalent Rate	65.2
Per Pupil Assessment	\$394,063	Maximum Tier I Rate	45.1
91-92 State Per Pupil Funding	\$2,405.16		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,771,600
At Risk	153.54	320,906
Home & Hospital	7.06	14,758
Exceptional Child	486.57	1,016,939
Transportation	57.97	121,152
	<hr/>	<hr/>
Calculated Base Funding	3,945.14	8,245,355
Less 30 Cent Local Effort	1,182.19	2,470,777
	<hr/>	<hr/>
Calculated STATE Portion	2,762.95	5,774,578
State Tier I	194.63	406,783
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,957.58	6,181,361
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,957.58	6,181,361
	<hr/>	<hr/>
Less Capital Outlay		209,000
Net General Fund SEEK		5,972,361
Local FSPK		411,796
State FSPK		201,619
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 209,000 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 157 Erlanger-Elsmere Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	65.20
Current Year Levied Equivalent Rate :	74.40
Assessment :	\$823,592,477
Prior Year End of Year Adjusted ADA :	1,990.5
Prior Year 8 Month Average Free Lunch :	660.30
Prior Year December 1 Child Count :	
Severe :	40.00
Moderate :	159.00
Speech :	141.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$577,312
Current Year Second Month Growth Factor Percentage :	5.0
Transportation (Unprorated) :	\$126,575

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 161 Estill County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,234.9	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,234.9	
Assessment	\$375,574,294	Levied Equivalent Rate	57.1
Per Pupil Assessment	\$168,050	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$3,041.49		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,241,076
At Risk	271.13	605,945
Home & Hospital	17.84	39,878
Exceptional Child	681.92	1,524,031
Transportation	360.82	806,398
	<hr/>	<hr/>
Calculated Base Funding	4,571.71	10,217,328
Less 30 Cent Local Effort	504.15	1,126,723
	<hr/>	<hr/>
Calculated STATE Portion	4,067.56	9,090,605
State Tier I	491.16	1,097,702
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,558.72	10,188,307
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,558.72	10,188,307
	<hr/>	<hr/>
Less Capital Outlay		223,490
Net General Fund SEEK		9,964,817
Local FSPK		187,787
State FSPK		468,156
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 223,490 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 161 Estill County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	60.90
Current Year Levied Equivalent Rate :	57.10
Assessment :	\$375,574,294
Prior Year End of Year Adjusted ADA :	2,234.9
Prior Year 8 Month Average Free Lunch :	1,246.80
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	269.00
Speech :	110.00
Prior Year Home & Hospital :	12.7
Base Year Debt Service :	\$912,804
Current Year Second Month Growth Factor Percentage :	-1.0
Transportation (Unprorated) :	\$842,492

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 162 Fairview Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	638.6	
	Growth	49.2	
	2003 - 2004 AADA Plus Growth	687.8	
Assessment	\$93,067,396	Levied Equivalent Rate	68.0
Per Pupil Assessment	\$135,312	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,696.34		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,228,472
At Risk	203.36	139,871
Home & Hospital	12.78	8,792
Exceptional Child	521.52	358,700
Transportation	214.14	147,286
	<hr/>	<hr/>
Calculated Base Funding	4,191.80	2,883,121
Less 30 Cent Local Effort	405.93	279,202
	<hr/>	<hr/>
Calculated STATE Portion	3,785.87	2,603,919
State Tier I	484.94	333,540
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,270.81	2,937,459
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,270.81	2,937,459
	<hr/>	<hr/>
Less Capital Outlay		68,780
Net General Fund SEEK		2,868,679
Local FSPK		46,534
State FSPK		155,336
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 68,780 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 162 Fairview Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	68.10
Current Year Levied Equivalent Rate :	68.00
Assessment :	\$93,067,396
Prior Year End of Year Adjusted ADA :	638.6
Prior Year 8 Month Average Free Lunch :	287.80
Prior Year December 1 Child Count :	
Severe :	16.00
Moderate :	59.00
Speech :	17.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$170,209
Current Year Second Month Growth Factor Percentage :	7.7
Transportation (Unprorated) :	\$153,882

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 165 Fayette County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	29,740.4	
	Growth	356.9	
	2003 - 2004 AADA Plus Growth	30,097.3	
Assessment	\$20,726,908,190	Levied Equivalent Rate	69.2
Per Pupil Assessment	\$688,663	Maximum Tier I Rate	43.9
91-92 State Per Pupil Funding	\$2,082.71		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	97,515,252
At Risk	179.77	5,410,638
Home & Hospital	4.63	139,416
Exceptional Child	411.14	12,374,143
Transportation	238.09	7,165,935
	<hr/>	<hr/>
Calculated Base Funding	4,073.63	122,605,384
Less 30 Cent Local Effort	2,065.99	62,180,725
	<hr/>	<hr/>
Calculated STATE Portion	2,007.64	60,424,659
State Tier I	0.00	0
Hold Harmless	75.07	2,259,289
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,082.71	62,683,948
Prior Year Adjustment	-0.70	-20,943
	<hr/>	<hr/>
Total State Funds	2,082.01	62,663,005
	<hr/>	<hr/>
Less Capital Outlay		3,009,730
Net General Fund SEEK		59,653,275
Local FSPK		10,363,454
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 3,009,730 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 165 Fayette County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	69.80
Current Year Levied Equivalent Rate :	69.20
Assessment :	\$20,726,908,190
Prior Year End of Year Adjusted ADA :	29,740.4
Prior Year 8 Month Average Free Lunch :	11,133.00
Prior Year December 1 Child Count :	
Severe :	528.00
Moderate :	2,054.00
Speech :	730.00
Prior Year Home & Hospital :	44.4
Base Year Debt Service :	\$10,667,619
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$7,486,631

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 171 Fleming County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,273.0	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,273.0	
Assessment	\$517,497,965	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$227,672	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,802.55		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,364,520
At Risk	232.42	528,282
Home & Hospital	8.56	19,468
Exceptional Child	541.49	1,230,811
Transportation	455.54	1,035,435
Calculated Base Funding	4,478.01	10,178,516
Less 30 Cent Local Effort	683.02	1,552,494
Calculated STATE Portion	3,794.99	8,626,022
State Tier I	413.05	938,861
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,208.04	9,564,883
Prior Year Adjustment	0.00	0
Total State Funds	4,208.04	9,564,883
Less Capital Outlay		227,300
Net General Fund SEEK		9,337,583
Local FSPK		258,749
State FSPK		408,376
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 227,300 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 171 Fleming County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	47.90
Assessment :	\$517,497,965
Prior Year End of Year Adjusted ADA :	2,273.0
Prior Year 8 Month Average Free Lunch :	1,087.00
Prior Year December 1 Child Count :	
Severe :	50.00
Moderate :	206.00
Speech :	89.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$657,901
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$1,081,763

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 175 Floyd County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	5,881.2	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	5,881.2	
Assessment	\$1,342,759,739	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$228,314	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,850.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	19,055,088
At Risk	347.41	2,043,193
Home & Hospital	9.18	54,008
Exceptional Child	813.79	4,786,063
Transportation	314.16	1,847,641
	<hr/>	<hr/>
Calculated Base Funding	4,724.54	27,785,993
Less 30 Cent Local Effort	684.94	4,028,279
	<hr/>	<hr/>
Calculated STATE Portion	4,039.60	23,757,714
State Tier I	434.33	2,554,371
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,473.93	26,312,085
Prior Year Adjustment	-4.20	-24,676
	<hr/>	<hr/>
Total State Funds	4,469.73	26,287,409
	<hr/>	<hr/>
Less Capital Outlay		588,120
Net General Fund SEEK		25,699,289
Local FSPK		671,380
State FSPK		1,054,752
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 588,120 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 175 Floyd County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.50
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$1,342,759,739
Prior Year End of Year Adjusted ADA :	5,881.2
Prior Year 8 Month Average Free Lunch :	4,204.10
Prior Year December 1 Child Count :	
Severe :	241.00
Moderate :	735.00
Speech :	212.00
Prior Year Home & Hospital :	17.2
Base Year Debt Service :	\$1,855,205
Current Year Second Month Growth Factor Percentage :	-3.6
Transportation (Unprorated) :	\$1,930,317

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 176 Fort Thomas Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,139.7	
	Growth	6.4	
	2003 - 2004 AADA Plus Growth	2,146.1	
Assessment	\$984,927,677	Levied Equivalent Rate	88.4
Per Pupil Assessment	\$458,938	Maximum Tier I Rate	44.3
91-92 State Per Pupil Funding	\$2,064.36		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,953,364
At Risk	20.63	44,275
Home & Hospital	3.80	8,164
Exceptional Child	364.22	781,650
Transportation	15.19	32,598
	<hr/>	<hr/>
Calculated Base Funding	3,643.84	7,820,051
Less 30 Cent Local Effort	1,376.82	2,954,783
	<hr/>	<hr/>
Calculated STATE Portion	2,267.02	4,865,268
State Tier I	119.26	255,954
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,386.28	5,121,222
Prior Year Adjustment	-1.53	-3,286
	<hr/>	<hr/>
Total State Funds	2,384.75	5,117,936
	<hr/>	<hr/>
Less Capital Outlay		214,610
Net General Fund SEEK		4,903,326
Local FSPK		492,464
State FSPK		137,417
Local Growth Nickel		492,464
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 214,610 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 176 Fort Thomas Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	88.40
Current Year Levied Equivalent Rate :	89.00
Assessment :	\$984,927,677
Prior Year End of Year Adjusted ADA :	2,139.7
Prior Year 8 Month Average Free Lunch :	91.10
Prior Year December 1 Child Count :	
Severe :	35.00
Moderate :	124.00
Speech :	58.00
Prior Year Home & Hospital :	2.6
Base Year Debt Service :	\$1,009,407
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$34,055

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 177 Frankfort Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	777.1	
	Growth	10.9	
	2003 - 2004 AADA Plus Growth	788.0	
Assessment	\$228,695,712	Levied Equivalent Rate	83.7
Per Pupil Assessment	\$290,223	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,637.89		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,553,120
At Risk	226.16	178,216
Home & Hospital	3.59	2,826
Exceptional Child	843.80	664,913
Transportation	122.95	96,883
Calculated Base Funding	4,436.50	3,495,958
Less 30 Cent Local Effort	870.67	686,087
Calculated STATE Portion	3,565.83	2,809,871
State Tier I	336.87	265,453
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,902.70	3,075,324
Prior Year Adjustment	-109.49	-86,280
Total State Funds	3,793.21	2,989,044
Less Capital Outlay		78,800
Net General Fund SEEK		2,910,244
Local FSPK		114,348
State FSPK		116,930
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 78,800 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 177 Frankfort Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	83.70
Current Year Levied Equivalent Rate :	89.20
Assessment :	\$228,695,712
Prior Year End of Year Adjusted ADA :	777.1
Prior Year 8 Month Average Free Lunch :	366.70
Prior Year December 1 Child Count :	
Severe :	32.00
Moderate :	98.00
Speech :	64.00
Prior Year Home & Hospital :	0.9
Base Year Debt Service :	\$209,686
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$101,214

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 181 Franklin County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	5,228.8	
	Growth	5.2	
	2003 - 2004 AADA Plus Growth	5,234.0	
Assessment	\$2,614,723,145	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$499,565	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,362.46		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	16,958,160
At Risk	162.27	849,334
Home & Hospital	5.76	30,144
Exceptional Child	514.05	2,690,561
Transportation	365.81	1,914,660
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Calculated Base Funding	4,287.89	22,442,859
Less 30 Cent Local Effort	1,498.69	7,844,169
	<hr/>	<hr/>
Calculated STATE Portion	2,789.20	14,598,690
State Tier I	96.17	503,352
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,885.37	15,102,042
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,885.37	15,102,042
	<hr/>	<hr/>
Less Capital Outlay		523,400
Net General Fund SEEK		14,578,642
Local FSPK		1,307,362
State FSPK		228,817
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 523,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 181 Franklin County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	66.40
Assessment :	\$2,614,723,145
Prior Year End of Year Adjusted ADA :	5,228.8
Prior Year 8 Month Average Free Lunch :	1,747.60
Prior Year December 1 Child Count :	
Severe :	113.00
Moderate :	459.00
Speech :	116.00
Prior Year Home & Hospital :	9.6
Base Year Debt Service :	\$1,708,901
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$2,000,344

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 185 Fulton County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	642.2	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	642.2	
Assessment	\$159,879,529	Levied Equivalent Rate	54.8
Per Pupil Assessment	\$248,956	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,867.11		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,080,728
At Risk	378.39	243,000
Home & Hospital	8.80	5,652
Exceptional Child	774.53	497,405
Transportation	465.13	298,706
	<hr/>	<hr/>
Calculated Base Funding	4,866.85	3,125,491
Less 30 Cent Local Effort	746.87	479,639
	<hr/>	<hr/>
Calculated STATE Portion	4,119.98	2,645,852
State Tier I	422.21	271,142
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,542.19	2,916,994
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,542.19	2,916,994
	<hr/>	<hr/>
Less Capital Outlay		64,220
Net General Fund SEEK		2,852,774
Local FSPK		79,940
State FSPK		108,546
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 64,220 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 185 Fulton County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.20
Current Year Levied Equivalent Rate :	54.80
Assessment :	\$159,879,529
Prior Year End of Year Adjusted ADA :	642.2
Prior Year 8 Month Average Free Lunch :	500.00
Prior Year December 1 Child Count :	
Severe :	28.00
Moderate :	68.00
Speech :	34.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$196,142
Current Year Second Month Growth Factor Percentage :	-4.8
Transportation (Unprorated) :	\$312,066

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 186 Fulton Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	416.4	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	416.4	
Assessment	\$92,569,783	Levied Equivalent Rate	87.2
Per Pupil Assessment	\$222,310	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,650.68		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,349,136
At Risk	434.53	180,938
Home & Hospital	1.51	628
Exceptional Child	800.98	333,526
Transportation	0.00	0
Calculated Base Funding	4,477.02	1,864,228
Less 30 Cent Local Effort	666.93	277,709
Calculated STATE Portion	3,810.09	1,586,519
State Tier I	417.22	173,730
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,227.31	1,760,249
Prior Year Adjustment	0.00	0
Total State Funds	4,227.31	1,760,249
Less Capital Outlay		41,640
Net General Fund SEEK		1,718,609
Local FSPK		46,285
State FSPK		75,928
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 41,640 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 186 Fulton Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	92.00
Current Year Levied Equivalent Rate :	87.20
Assessment :	\$92,569,783
Prior Year End of Year Adjusted ADA :	416.4
Prior Year 8 Month Average Free Lunch :	372.30
Prior Year December 1 Child Count :	
Severe :	7.00
Moderate :	69.00
Speech :	24.00
Prior Year Home & Hospital :	0.2
Base Year Debt Service :	\$143,852
Current Year Second Month Growth Factor Percentage :	-5.5
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 191 Gallatin County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,365.4	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,365.4	
Assessment	\$430,165,032	Levied Equivalent Rate	63.4
Per Pupil Assessment	\$315,047	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,719.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,423,896
At Risk	252.40	344,623
Home & Hospital	31.51	43,018
Exceptional Child	620.38	847,066
Transportation	361.21	493,194
	<hr/>	<hr/>
Calculated Base Funding	4,505.50	6,151,797
Less 30 Cent Local Effort	945.14	1,290,495
	<hr/>	<hr/>
Calculated STATE Portion	3,560.36	4,861,302
State Tier I	314.23	429,047
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,874.59	5,290,349
Prior Year Adjustment	-20.68	-28,230
	<hr/>	<hr/>
Total State Funds	3,853.91	5,262,119
	<hr/>	<hr/>
Less Capital Outlay		136,540
Net General Fund SEEK		5,125,579
Local FSPK		215,083
State FSPK		185,662
Local Growth Nickel		215,083
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 136,540 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 191 Gallatin County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	63.40
Current Year Levied Equivalent Rate :	64.70
Assessment :	\$430,165,032
Prior Year End of Year Adjusted ADA :	1,365.4
Prior Year 8 Month Average Free Lunch :	709.10
Prior Year December 1 Child Count :	
Severe :	29.00
Moderate :	149.00
Speech :	79.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$653,937
Current Year Second Month Growth Factor Percentage :	-3.5
Transportation (Unprorated) :	\$515,261

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 195 Garrard County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,213.6	
	Growth	13.3	
	2003 - 2004 AADA Plus Growth	2,226.9	
Assessment	\$670,142,566	Levied Equivalent Rate	66.2
Per Pupil Assessment	\$300,931	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,563.20		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,215,156
At Risk	239.37	533,045
Home & Hospital	5.50	12,246
Exceptional Child	602.31	1,341,295
Transportation	369.84	823,587
Calculated Base Funding	4,457.02	9,925,329
Less 30 Cent Local Effort	902.79	2,010,428
Calculated STATE Portion	3,554.23	7,914,901
State Tier I	327.02	728,248
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,881.25	8,643,149
Prior Year Adjustment	0.00	0
Total State Funds	3,881.25	8,643,149
Less Capital Outlay		222,690
Net General Fund SEEK		8,420,459
Local FSPK		335,071
State FSPK		318,524
Local Growth Nickel		335,071
State Growth Nickel Equalization		318,524
Local Equalized Growth Nickel		335,071
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 222,690 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 195 Garrard County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	66.20
Current Year Levied Equivalent Rate :	66.80
Assessment :	\$670,142,566
Prior Year End of Year Adjusted ADA :	2,213.6
Prior Year 8 Month Average Free Lunch :	1,096.80
Prior Year December 1 Child Count :	
Severe :	61.00
Moderate :	211.00
Speech :	99.00
Prior Year Home & Hospital :	3.9
Base Year Debt Service :	\$784,086
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$860,449

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 197 Glasgow Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,761.8	
	Growth	12.3	
	2003 - 2004 AADA Plus Growth	1,774.1	
Assessment	\$632,817,394	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$356,698	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,450.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,748,084
At Risk	199.51	353,954
Home & Hospital	2.65	4,710
Exceptional Child	552.85	980,813
Transportation	147.31	261,338
	<hr/>	<hr/>
Calculated Base Funding	4,142.32	7,348,899
Less 30 Cent Local Effort	1,070.09	1,898,452
	<hr/>	<hr/>
Calculated STATE Portion	3,072.23	5,450,447
State Tier I	244.17	433,176
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,316.40	5,883,623
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,316.40	5,883,623
	<hr/>	<hr/>
Less Capital Outlay		177,410
Net General Fund SEEK		5,706,213
Local FSPK		316,409
State FSPK		204,289
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 177,410 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 197 Glasgow Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	60.20
Assessment :	\$632,817,394
Prior Year End of Year Adjusted ADA :	1,761.8
Prior Year 8 Month Average Free Lunch :	728.30
Prior Year December 1 Child Count :	
Severe :	41.00
Moderate :	161.00
Speech :	75.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$579,928
Current Year Second Month Growth Factor Percentage :	0.7
Transportation (Unprorated) :	\$273,036

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 201 Grant County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,375.7	
	Growth	37.1	
	2003 - 2004 AADA Plus Growth	3,412.8	
Assessment	\$877,978,953	Levied Equivalent Rate	59.1
Per Pupil Assessment	\$257,261	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,786.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,057,472
At Risk	213.61	729,000
Home & Hospital	8.19	27,946
Exceptional Child	485.25	1,656,061
Transportation	445.30	1,519,706
	<hr/>	<hr/>
Calculated Base Funding	4,392.35	14,990,185
Less 30 Cent Local Effort	771.78	2,633,937
	<hr/>	<hr/>
Calculated STATE Portion	3,620.57	12,356,248
State Tier I	371.78	1,268,811
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,992.35	13,625,059
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,992.35	13,625,059
	<hr/>	<hr/>
Less Capital Outlay		341,280
Net General Fund SEEK		13,283,779
Local FSPK		438,989
State FSPK		562,667
Local Growth Nickel		438,989
State Growth Nickel Equalization		562,667
Local Equalized Growth Nickel		438,989
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 341,280 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 201 Grant County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$877,978,953
Prior Year End of Year Adjusted ADA :	3,375.7
Prior Year 8 Month Average Free Lunch :	1,500.00
Prior Year December 1 Child Count :	
Severe :	74.00
Moderate :	255.00
Speech :	162.00
Prior Year Home & Hospital :	8.9
Base Year Debt Service :	\$1,345,725
Current Year Second Month Growth Factor Percentage :	1.1
Transportation (Unprorated) :	\$1,587,711

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 205 Graves County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,058.2	
	Growth	158.3	
	2003 - 2004 AADA Plus Growth	4,216.5	
Assessment	\$1,106,356,976	Levied Equivalent Rate	47.1
Per Pupil Assessment	\$262,388	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,598.68		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,661,460
At Risk	197.45	832,567
Home & Hospital	8.56	36,110
Exceptional Child	402.62	1,697,630
Transportation	451.82	1,905,101
	<hr/>	<hr/>
Calculated Base Funding	4,300.45	18,132,868
Less 30 Cent Local Effort	787.16	3,319,071
	<hr/>	<hr/>
Calculated STATE Portion	3,513.29	14,813,797
State Tier I	358.40	1,511,200
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,871.69	16,324,997
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,871.69	16,324,997
	<hr/>	<hr/>
Less Capital Outlay		421,650
Net General Fund SEEK		15,903,347
Local FSPK		553,178
State FSPK		684,363
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 421,650 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 205 Graves County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	47.60
Current Year Levied Equivalent Rate :	47.10
Assessment :	\$1,106,356,976
Prior Year End of Year Adjusted ADA :	4,058.2
Prior Year 8 Month Average Free Lunch :	1,713.10
Prior Year December 1 Child Count :	
Severe :	61.00
Moderate :	281.00
Speech :	216.00
Prior Year Home & Hospital :	11.5
Base Year Debt Service :	\$1,847,562
Current Year Second Month Growth Factor Percentage :	3.9
Transportation (Unprorated) :	\$1,990,354

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 211 Grayson County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,758.6	
	Growth	48.9	
	2003 - 2004 AADA Plus Growth	3,807.5	
Assessment	\$984,609,393	Levied Equivalent Rate	50.3
Per Pupil Assessment	\$258,597	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,770.45		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,336,300
At Risk	214.07	815,071
Home & Hospital	6.10	23,236
Exceptional Child	526.83	2,005,916
Transportation	406.15	1,546,412
	<hr/>	<hr/>
Calculated Base Funding	4,393.15	16,726,935
Less 30 Cent Local Effort	775.79	2,953,828
	<hr/>	<hr/>
Calculated STATE Portion	3,617.36	13,773,107
State Tier I	370.19	1,409,514
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,987.55	15,182,621
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,987.55	15,182,621
	<hr/>	<hr/>
Less Capital Outlay		380,750
Net General Fund SEEK		14,801,871
Local FSPK		492,305
State FSPK		625,197
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 380,750 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 211 Grayson County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	50.30
Assessment :	\$984,609,393
Prior Year End of Year Adjusted ADA :	3,758.6
Prior Year 8 Month Average Free Lunch :	1,677.10
Prior Year December 1 Child Count :	
Severe :	78.00
Moderate :	345.00
Speech :	134.00
Prior Year Home & Hospital :	7.4
Base Year Debt Service :	\$1,248,716
Current Year Second Month Growth Factor Percentage :	1.3
Transportation (Unprorated) :	\$1,615,614

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 215 Green County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,506.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,506.5	
Assessment	\$330,956,810	Levied Equivalent Rate	50.8
Per Pupil Assessment	\$219,686	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,788.33		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,881,060
At Risk	233.40	351,621
Home & Hospital	8.96	13,502
Exceptional Child	594.34	895,374
Transportation	452.35	681,472
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Calculated Base Funding	4,529.05	6,823,029
Less 30 Cent Local Effort	659.06	992,870
	<hr/>	<hr/>
Calculated STATE Portion	3,869.99	5,830,159
State Tier I	427.01	643,288
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,297.00	6,473,447
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,297.00	6,473,447
	<hr/>	<hr/>
Less Capital Outlay		150,650
Net General Fund SEEK		6,322,797
Local FSPK		165,478
State FSPK		276,679
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 150,650 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 215 Green County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.80
Current Year Levied Equivalent Rate :	51.10
Assessment :	\$330,956,810
Prior Year End of Year Adjusted ADA :	1,506.5
Prior Year 8 Month Average Free Lunch :	723.50
Prior Year December 1 Child Count :	
Severe :	26.00
Moderate :	169.00
Speech :	73.00
Prior Year Home & Hospital :	4.3
Base Year Debt Service :	\$471,398
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$711,975

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 221 Greenup County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,778.3	
	Growth	13.9	
	2003 - 2004 AADA Plus Growth	2,792.2	
Assessment	\$687,969,708	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$246,390	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,877.27		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,046,728
At Risk	256.04	714,906
Home & Hospital	9.22	25,748
Exceptional Child	657.92	1,837,048
Transportation	420.70	1,174,688
Calculated Base Funding	4,583.88	12,799,118
Less 30 Cent Local Effort	739.17	2,063,909
Calculated STATE Portion	3,844.71	10,735,209
State Tier I	400.61	1,118,590
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,245.32	11,853,799
Prior Year Adjustment	0.00	0
Total State Funds	4,245.32	11,853,799
Less Capital Outlay		279,220
Net General Fund SEEK		11,574,579
Local FSPK		343,985
State FSPK		475,526
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 279,220 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 221 Greenup County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	57.20
Assessment :	\$687,969,708
Prior Year End of Year Adjusted ADA :	2,778.3
Prior Year 8 Month Average Free Lunch :	1,471.00
Prior Year December 1 Child Count :	
Severe :	110.00
Moderate :	229.00
Speech :	169.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$888,804
Current Year Second Month Growth Factor Percentage :	0.5
Transportation (Unprorated) :	\$1,227,254

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 225 Hancock County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,418.8	
	Growth	24.1	
	2003 - 2004 AADA Plus Growth	1,442.9	
Assessment	\$509,378,116	Levied Equivalent Rate	66.2
Per Pupil Assessment	\$353,024	Maximum Tier I Rate	46.0
91-92 State Per Pupil Funding	\$2,555.15		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,674,996
At Risk	175.42	253,109
Home & Hospital	8.92	12,874
Exceptional Child	466.74	673,466
Transportation	405.25	584,737
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Calculated Base Funding	4,296.33	6,199,182
Less 30 Cent Local Effort	1,059.07	1,528,134
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Calculated STATE Portion	3,237.26	4,671,048
State Tier I	257.96	372,210
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,495.22	5,043,258
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,495.22	5,043,258
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Less Capital Outlay		144,290
Net General Fund SEEK		4,898,968
Local FSPK		254,689
State FSPK		168,802
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 144,290 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 225 Hancock County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	66.20
Current Year Levied Equivalent Rate :	70.60
Assessment :	\$509,378,116
Prior Year End of Year Adjusted ADA :	1,418.8
Prior Year 8 Month Average Free Lunch :	520.80
Prior Year December 1 Child Count :	
Severe :	35.00
Moderate :	93.00
Speech :	70.00
Prior Year Home & Hospital :	4.1
Base Year Debt Service :	\$387,176
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$610,896

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 231 Hardin County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	11,956.4	
	Growth	203.3	
	2003 - 2004 AADA Plus Growth	12,159.7	
Assessment	\$3,977,585,164	Levied Equivalent Rate	53.1
Per Pupil Assessment	\$327,112	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,566.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	39,397,428
At Risk	177.41	2,157,305
Home & Hospital	7.98	97,026
Exceptional Child	590.58	7,181,233
Transportation	451.39	5,488,769
	<hr/>	<hr/>
Calculated Base Funding	4,467.36	54,321,761
Less 30 Cent Local Effort	981.34	11,932,755
	<hr/>	<hr/>
Calculated STATE Portion	3,486.02	42,389,006
State Tier I	298.02	3,623,869
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,784.04	46,012,875
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,784.04	46,012,875
	<hr/>	<hr/>
Less Capital Outlay		1,215,970
Net General Fund SEEK		44,796,905
Local FSPK		1,988,793
State FSPK		1,580,080
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 1,215,970 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 231 Hardin County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	54.30
Assessment :	\$3,977,585,164
Prior Year End of Year Adjusted ADA :	11,956.4
Prior Year 8 Month Average Free Lunch :	4,438.90
Prior Year December 1 Child Count :	
Severe :	294.00
Moderate :	1,237.00
Speech :	326.00
Prior Year Home & Hospital :	30.9
Base Year Debt Service :	\$3,162,296
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$5,734,398

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 235 Harlan County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,165.6	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	4,165.6	
Assessment	\$878,268,781	Levied Equivalent Rate	50.5
Per Pupil Assessment	\$210,838	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,965.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,496,544
At Risk	375.62	1,564,677
Home & Hospital	13.72	57,148
Exceptional Child	569.54	2,372,458
Transportation	385.66	1,606,522
	<hr/>	<hr/>
Calculated Base Funding	4,584.54	19,097,349
Less 30 Cent Local Effort	632.52	2,634,806
	<hr/>	<hr/>
Calculated STATE Portion	3,952.02	16,462,543
State Tier I	442.34	1,842,607
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,394.36	18,305,150
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,394.36	18,305,150
	<hr/>	<hr/>
Less Capital Outlay		416,560
Net General Fund SEEK		17,888,590
Local FSPK		439,134
State FSPK		783,470
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 416,560 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 235 Harlan County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.50
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$878,268,781
Prior Year End of Year Adjusted ADA :	4,165.6
Prior Year 8 Month Average Free Lunch :	3,219.50
Prior Year December 1 Child Count :	
Severe :	66.00
Moderate :	442.00
Speech :	250.00
Prior Year Home & Hospital :	18.2
Base Year Debt Service :	\$843,257
Current Year Second Month Growth Factor Percentage :	-2.3
Transportation (Unprorated) :	\$1,678,427

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 236 Harlan Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	782.4	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	782.4	
Assessment	\$115,856,024	Levied Equivalent Rate	55.9
Per Pupil Assessment	\$148,078	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,916.82		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,534,976
At Risk	296.05	231,628
Home & Hospital	6.42	5,024
Exceptional Child	578.80	452,855
Transportation	119.85	93,768
Calculated Base Funding	4,241.12	3,318,251
Less 30 Cent Local Effort	444.23	347,568
Calculated STATE Portion	3,796.89	2,970,683
State Tier I	476.29	372,649
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,273.18	3,343,332
Prior Year Adjustment	-0.11	-88
Total State Funds	4,273.07	3,343,244
Less Capital Outlay		78,240
Net General Fund SEEK		3,265,004
Local FSPK		57,928
State FSPK		171,706
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 78,240 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 236 Harlan Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	57.10
Current Year Levied Equivalent Rate :	55.90
Assessment :	\$115,856,024
Prior Year End of Year Adjusted ADA :	782.4
Prior Year 8 Month Average Free Lunch :	476.60
Prior Year December 1 Child Count :	
Severe :	18.00
Moderate :	71.00
Speech :	60.00
Prior Year Home & Hospital :	1.6
Base Year Debt Service :	\$153,792
Current Year Second Month Growth Factor Percentage :	-1.7
Transportation (Unprorated) :	\$97,974

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 241 Harrison County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,867.0	
	Growth	8.6	
	2003 - 2004 AADA Plus Growth	2,875.6	
Assessment	\$812,822,625	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$282,662	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,739.10		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,316,944
At Risk	208.64	599,967
Home & Hospital	12.78	36,738
Exceptional Child	554.04	1,593,205
Transportation	407.43	1,171,615
	<hr/>	<hr/>
Calculated Base Funding	4,422.89	12,718,469
Less 30 Cent Local Effort	847.99	2,438,468
	<hr/>	<hr/>
Calculated STATE Portion	3,574.90	10,280,001
State Tier I	345.38	993,187
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,920.28	11,273,188
Prior Year Adjustment	0.00	0
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Total State Funds	3,920.28	11,273,188
	<hr/>	<hr/>
Less Capital Outlay		287,560
Net General Fund SEEK		10,985,628
Local FSPK		406,411
State FSPK		437,577
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 287,560 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 241 Harrison County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.30
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$812,822,625
Prior Year End of Year Adjusted ADA :	2,867.0
Prior Year 8 Month Average Free Lunch :	1,234.50
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	287.00
Speech :	121.00
Prior Year Home & Hospital :	11.7
Base Year Debt Service :	\$854,284
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$1,224,051

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 242 Harrodsburg Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	795.7	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	795.7	
Assessment	\$238,279,748	Levied Equivalent Rate	58.5
Per Pupil Assessment	\$299,459	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,593.66		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,578,068
At Risk	323.78	257,629
Home & Hospital	3.95	3,140
Exceptional Child	936.57	745,232
Transportation	340.80	271,173
	<hr/>	<hr/>
Calculated Base Funding	4,845.10	3,855,242
Less 30 Cent Local Effort	898.38	714,839
	<hr/>	<hr/>
Calculated STATE Portion	3,946.72	3,140,403
State Tier I	357.12	284,164
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,303.84	3,424,567
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,303.84	3,424,567
	<hr/>	<hr/>
Less Capital Outlay		79,570
Net General Fund SEEK		3,344,997
Local FSPK		119,140
State FSPK		114,398
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 79,570 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 242 Harrodsburg Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	61.60
Current Year Levied Equivalent Rate :	58.50
Assessment :	\$238,279,748
Prior Year End of Year Adjusted ADA :	795.7
Prior Year 8 Month Average Free Lunch :	530.10
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	131.00
Speech :	26.00
Prior Year Home & Hospital :	1.0
Base Year Debt Service :	\$259,040
Current Year Second Month Growth Factor Percentage :	-0.1
Transportation (Unprorated) :	\$283,306

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 245 Hart County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,184.2	
	Growth	52.4	
	2003 - 2004 AADA Plus Growth	2,236.6	
Assessment	\$487,666,965	Levied Equivalent Rate	53.0
Per Pupil Assessment	\$218,039	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$3,068.31		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,246,584
At Risk	252.50	564,732
Home & Hospital	9.97	22,294
Exceptional Child	622.69	1,392,714
Transportation	470.55	1,052,433
	<hr/>	<hr/>
Calculated Base Funding	4,595.71	10,278,757
Less 30 Cent Local Effort	654.12	1,463,001
	<hr/>	<hr/>
Calculated STATE Portion	3,941.59	8,815,756
State Tier I	435.28	973,552
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,376.87	9,789,308
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,376.87	9,789,308
	<hr/>	<hr/>
Less Capital Outlay		223,660
Net General Fund SEEK		9,565,648
Local FSPK		243,833
State FSPK		412,609
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 223,660 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 245 Hart County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	53.00
Current Year Levied Equivalent Rate :	54.70
Assessment :	\$487,666,965
Prior Year End of Year Adjusted ADA :	2,184.2
Prior Year 8 Month Average Free Lunch :	1,162.00
Prior Year December 1 Child Count :	
Severe :	64.00
Moderate :	221.00
Speech :	87.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$772,943
Current Year Second Month Growth Factor Percentage :	2.4
Transportation (Unprorated) :	\$1,099,530

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 246 Hazard Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	789.9	
	Growth	24.5	
	2003 - 2004 AADA Plus Growth	814.4	
Assessment	\$210,113,572	Levied Equivalent Rate	58.5
Per Pupil Assessment	\$257,998	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,559.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,638,656
At Risk	217.04	176,758
Home & Hospital	6.94	5,652
Exceptional Child	405.56	330,286
Transportation	199.28	162,292
	<hr/>	<hr/>
Calculated Base Funding	4,068.82	3,313,644
Less 30 Cent Local Effort	773.99	630,341
	<hr/>	<hr/>
Calculated STATE Portion	3,294.83	2,683,303
State Tier I	342.82	279,195
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,637.65	2,962,498
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,637.65	2,962,498
	<hr/>	<hr/>
Less Capital Outlay		81,440
Net General Fund SEEK		2,881,058
Local FSPK		105,057
State FSPK		133,970
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 81,440 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 246 Hazard Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	58.80
Current Year Levied Equivalent Rate :	58.50
Assessment :	\$210,113,572
Prior Year End of Year Adjusted ADA :	789.9
Prior Year 8 Month Average Free Lunch :	363.70
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	49.00
Speech :	39.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$290,485
Current Year Second Month Growth Factor Percentage :	3.1
Transportation (Unprorated) :	\$169,549

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 251 Henderson County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	6,134.0	
	Growth	85.9	
	2003 - 2004 AADA Plus Growth	6,219.9	
Assessment	\$2,170,031,899	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$348,885	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,418.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	20,152,476
At Risk	208.19	1,294,947
Home & Hospital	19.13	119,006
Exceptional Child	599.07	3,726,130
Transportation	343.52	2,136,639
	<hr/>	<hr/>
Calculated Base Funding	4,409.91	27,429,198
Less 30 Cent Local Effort	1,046.66	6,510,096
	<hr/>	<hr/>
Calculated STATE Portion	3,363.25	20,919,102
State Tier I	269.27	1,674,803
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,632.52	22,593,905
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,632.52	22,593,905
	<hr/>	<hr/>
Less Capital Outlay		621,990
Net General Fund SEEK		21,971,915
Local FSPK		1,085,016
State FSPK		740,526
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 621,990 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 251 Henderson County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.80
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$2,170,031,899
Prior Year End of Year Adjusted ADA :	6,134.0
Prior Year 8 Month Average Free Lunch :	2,664.50
Prior Year December 1 Child Count :	
Severe :	158.00
Moderate :	602.00
Speech :	310.00
Prior Year Home & Hospital :	37.9
Base Year Debt Service :	\$1,923,581
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$2,232,259

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 255 Henry County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,928.7	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,928.7	
Assessment	\$567,462,934	Levied Equivalent Rate	56.6
Per Pupil Assessment	\$294,220	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,658.07		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,248,988
At Risk	190.27	366,979
Home & Hospital	8.63	16,642
Exceptional Child	460.46	888,084
Transportation	451.07	869,984
	<hr/>	<hr/>
Calculated Base Funding	4,350.43	8,390,677
Less 30 Cent Local Effort	882.66	1,702,389
	<hr/>	<hr/>
Calculated STATE Portion	3,467.77	6,688,288
State Tier I	326.99	630,669
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,794.76	7,318,957
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,794.76	7,318,957
	<hr/>	<hr/>
Less Capital Outlay		192,870
Net General Fund SEEK		7,126,087
Local FSPK		283,731
State FSPK		282,342
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 192,870 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 255 Henry County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.60
Current Year Levied Equivalent Rate :	56.80
Assessment :	\$567,462,934
Prior Year End of Year Adjusted ADA :	1,928.7
Prior Year 8 Month Average Free Lunch :	755.10
Prior Year December 1 Child Count :	
Severe :	41.00
Moderate :	139.00
Speech :	63.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$558,916
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$908,921

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 261 Hickman County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	713.0	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	713.0	
Assessment	\$198,013,410	Levied Equivalent Rate	55.3
Per Pupil Assessment	\$277,719	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,792.04		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,310,120
At Risk	293.51	209,272
Home & Hospital	2.20	1,570
Exceptional Child	697.26	497,146
Transportation	577.15	411,507
Calculated Base Funding	4,810.12	3,429,615
Less 30 Cent Local Effort	833.16	594,040
Calculated STATE Portion	3,976.96	2,835,575
State Tier I	382.20	272,507
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,359.16	3,108,082
Prior Year Adjustment	0.00	0
Total State Funds	4,359.16	3,108,082
Less Capital Outlay		71,300
Net General Fund SEEK		3,036,782
Local FSPK		99,007
State FSPK		110,259
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 71,300 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 261 Hickman County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	56.20
Assessment :	\$198,013,410
Prior Year End of Year Adjusted ADA :	713.0
Prior Year 8 Month Average Free Lunch :	430.60
Prior Year December 1 Child Count :	
Severe :	17.00
Moderate :	89.00
Speech :	39.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$235,320
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$429,924

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 265 Hopkins County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	6,366.1	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	6,366.1	
Assessment	\$1,758,795,955	Levied Equivalent Rate	58.2
Per Pupil Assessment	\$276,275	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,521.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	20,626,164
At Risk	231.47	1,473,552
Home & Hospital	13.66	86,978
Exceptional Child	786.04	5,004,018
Transportation	351.38	2,236,893
	<hr/>	<hr/>
Calculated Base Funding	4,622.55	29,427,605
Less 30 Cent Local Effort	828.83	5,276,388
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Calculated STATE Portion	3,793.72	24,151,217
State Tier I	368.29	2,344,546
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,162.01	26,495,763
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,162.01	26,495,763
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Less Capital Outlay		636,610
Net General Fund SEEK		25,859,153
Local FSPK		879,398
State FSPK		989,053
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 636,610 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 265 Hopkins County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.40
Current Year Levied Equivalent Rate :	58.20
Assessment :	\$1,758,795,955
Prior Year End of Year Adjusted ADA :	6,366.1
Prior Year 8 Month Average Free Lunch :	3,032.00
Prior Year December 1 Child Count :	
Severe :	254.00
Moderate :	759.00
Speech :	248.00
Prior Year Home & Hospital :	27.7
Base Year Debt Service :	\$1,865,641
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$2,336,997

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 271 Jackson County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,014.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,014.5	
Assessment	\$301,526,507	Levied Equivalent Rate	50.3
Per Pupil Assessment	\$149,678	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$3,216.86		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,526,980
At Risk	366.00	737,311
Home & Hospital	19.48	39,250
Exceptional Child	708.39	1,427,058
Transportation	516.16	1,039,801
	<hr/>	<hr/>
Calculated Base Funding	4,850.03	9,770,400
Less 30 Cent Local Effort	449.03	904,580
	<hr/>	<hr/>
Calculated STATE Portion	4,401.00	8,865,820
State Tier I	544.58	1,097,060
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,945.58	9,962,880
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,945.58	9,962,880
	<hr/>	<hr/>
Less Capital Outlay		201,450
Net General Fund SEEK		9,761,430
Local FSPK		150,763
State FSPK		440,493
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 201,450 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 271 Jackson County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	50.30
Assessment :	\$301,526,507
Prior Year End of Year Adjusted ADA :	2,014.5
Prior Year 8 Month Average Free Lunch :	1,517.10
Prior Year December 1 Child Count :	
Severe :	56.00
Moderate :	241.00
Speech :	112.00
Prior Year Home & Hospital :	12.5
Base Year Debt Service :	\$559,706
Current Year Second Month Growth Factor Percentage :	-3.6
Transportation (Unprorated) :	\$1,086,338

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 272 Jackson Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	477.1	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	477.1	
Assessment	\$40,321,240	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$84,513	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,913.58		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,545,804
At Risk	329.33	157,124
Home & Hospital	23.04	10,990
Exceptional Child	570.65	272,257
Transportation	170.32	81,262
	<hr/>	<hr/>
Calculated Base Funding	4,333.34	2,067,437
Less 30 Cent Local Effort	253.54	120,964
	<hr/>	<hr/>
Calculated STATE Portion	4,079.80	1,946,473
State Tier I	557.39	265,933
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,637.19	2,212,406
Prior Year Adjustment	-197.20	-94,084
	<hr/>	<hr/>
Total State Funds	4,439.99	2,118,322
	<hr/>	<hr/>
Less Capital Outlay		47,710
Net General Fund SEEK		2,070,612
Local FSPK		20,161
State FSPK		119,868
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 47,710 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 272 Jackson Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	58.20
Current Year Levied Equivalent Rate :	58.00
Assessment :	\$40,321,240
Prior Year End of Year Adjusted ADA :	477.1
Prior Year 8 Month Average Free Lunch :	323.30
Prior Year December 1 Child Count :	
Severe :	12.00
Moderate :	43.00
Speech :	23.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$137,675
Current Year Second Month Growth Factor Percentage :	-55.1
Transportation (Unprorated) :	\$84,889

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 275 Jefferson County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	82,019.6	
	Growth	410.1	
	2003 - 2004 AADA Plus Growth	82,429.7	
Assessment	\$48,731,823,326	Levied Equivalent Rate	76.3
Per Pupil Assessment	\$591,193	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,356.47		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	267,072,228
At Risk	257.75	21,246,365
Home & Hospital	3.90	321,222
Exceptional Child	598.87	49,364,737
Transportation	336.93	27,773,414
	<hr/>	<hr/>
Calculated Base Funding	4,437.45	365,777,966
Less 30 Cent Local Effort	1,773.58	146,195,470
	<hr/>	<hr/>
Calculated STATE Portion	2,663.87	219,582,496
State Tier I	0.00	0
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,663.87	219,582,496
Prior Year Adjustment	-3.16	-260,704
	<hr/>	<hr/>
Total State Funds	2,660.71	219,321,792
	<hr/>	<hr/>
Less Capital Outlay		8,242,970
Net General Fund SEEK		211,078,822
Local FSPK		24,365,912
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 8,242,970 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 275 Jefferson County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	76.60
Current Year Levied Equivalent Rate :	76.30
Assessment :	\$48,731,823,326
Prior Year End of Year Adjusted ADA :	82,019.6
Prior Year 8 Month Average Free Lunch :	43,716.80
Prior Year December 1 Child Count :	
Severe :	2,744.00
Moderate :	6,959.00
Speech :	2,690.00
Prior Year Home & Hospital :	102.3
Base Year Debt Service :	\$26,381,963
Current Year Second Month Growth Factor Percentage :	0.5
Transportation (Unprorated) :	\$29,016,359

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 276 Jenkins Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	488.1	
	Growth	29.8	
	2003 - 2004 AADA Plus Growth	517.9	
Assessment	\$88,190,525	Levied Equivalent Rate	73.1
Per Pupil Assessment	\$170,285	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$3,171.19		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,677,996
At Risk	336.98	174,523
Home & Hospital	16.98	8,792
Exceptional Child	761.36	394,308
Transportation	389.08	201,504
	<hr/>	<hr/>
Calculated Base Funding	4,744.40	2,457,123
Less 30 Cent Local Effort	510.86	264,572
	<hr/>	<hr/>
Calculated STATE Portion	4,233.54	2,192,551
State Tier I	507.07	262,609
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,740.61	2,455,160
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,740.61	2,455,160
	<hr/>	<hr/>
Less Capital Outlay		51,790
Net General Fund SEEK		2,403,370
Local FSPK		44,095
State FSPK		107,908
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 51,790 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 276 Jenkins Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	79.20
Current Year Levied Equivalent Rate :	73.10
Assessment :	\$88,190,525
Prior Year End of Year Adjusted ADA :	488.1
Prior Year 8 Month Average Free Lunch :	359.10
Prior Year December 1 Child Count :	
Severe :	20.00
Moderate :	62.00
Speech :	9.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$131,981
Current Year Second Month Growth Factor Percentage :	6.1
Transportation (Unprorated) :	\$210,524

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 281 Jessamine County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	6,071.5	
	Growth	36.4	
	2003 - 2004 AADA Plus Growth	6,107.9	
Assessment	\$2,659,813,568	Levied Equivalent Rate	56.1
Per Pupil Assessment	\$435,471	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,399.14		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	19,789,596
At Risk	208.30	1,272,251
Home & Hospital	4.58	27,946
Exceptional Child	671.71	4,102,715
Transportation	375.52	2,293,654
	<hr/>	<hr/>
Calculated Base Funding	4,500.11	27,486,162
Less 30 Cent Local Effort	1,306.41	7,979,441
	<hr/>	<hr/>
Calculated STATE Portion	3,193.70	19,506,721
State Tier I	174.90	1,068,272
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,368.60	20,574,993
Prior Year Adjustment	-29.40	-179,584
	<hr/>	<hr/>
Total State Funds	3,339.20	20,395,409
	<hr/>	<hr/>
Less Capital Outlay		610,790
Net General Fund SEEK		19,784,619
Local FSPK		1,329,907
State FSPK		462,762
Local Growth Nickel		1,329,907
State Growth Nickel Equalization		462,762
Local Equalized Growth Nickel		1,329,907
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 610,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 281 Jessamine County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	65.80
Current Year Levied Equivalent Rate :	56.10
Assessment :	\$2,659,813,568
Prior Year End of Year Adjusted ADA :	6,071.5
Prior Year 8 Month Average Free Lunch :	2,617.80
Prior Year December 1 Child Count :	
Severe :	159.00
Moderate :	718.00
Speech :	219.00
Prior Year Home & Hospital :	8.9
Base Year Debt Service :	\$2,507,531
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$2,396,313

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 285 Johnson County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,328.2	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	3,328.2	
Assessment	\$555,290,923	Levied Equivalent Rate	53.8
Per Pupil Assessment	\$166,844	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$3,072.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	10,783,368
At Risk	292.79	974,479
Home & Hospital	31.79	105,818
Exceptional Child	598.58	1,992,179
Transportation	549.91	1,830,218
	<hr/>	<hr/>
Calculated Base Funding	4,713.07	15,686,062
Less 30 Cent Local Effort	500.53	1,665,873
	<hr/>	<hr/>
Calculated STATE Portion	4,212.54	14,020,189
State Tier I	508.66	1,692,930
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,721.20	15,713,119
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,721.20	15,713,119
	<hr/>	<hr/>
Less Capital Outlay		332,820
Net General Fund SEEK		15,380,299
Local FSPK		277,645
State FSPK		699,182
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 332,820 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 285 Johnson County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	53.80
Assessment :	\$555,290,923
Prior Year End of Year Adjusted ADA :	3,328.2
Prior Year 8 Month Average Free Lunch :	2,005.10
Prior Year December 1 Child Count :	
Severe :	77.00
Moderate :	336.00
Speech :	170.00
Prior Year Home & Hospital :	33.7
Base Year Debt Service :	\$1,071,130
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$1,912,116

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 291 Kenton County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	11,324.6	
	Growth	135.9	
	2003 - 2004 AADA Plus Growth	11,460.5	
Assessment	\$6,281,752,095	Levied Equivalent Rate	61.1
Per Pupil Assessment	\$548,122	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,263.10		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	37,132,020
At Risk	107.45	1,231,378
Home & Hospital	5.92	67,824
Exceptional Child	477.49	5,472,263
Transportation	399.71	4,580,929
	<hr/>	<hr/>
Calculated Base Funding	4,230.57	48,484,414
Less 30 Cent Local Effort	1,644.37	18,845,256
	<hr/>	<hr/>
Calculated STATE Portion	2,586.20	29,639,158
State Tier I	42.21	483,717
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,628.41	30,122,875
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,628.41	30,122,875
	<hr/>	<hr/>
Less Capital Outlay		1,146,050
Net General Fund SEEK		28,976,825
Local FSPK		3,140,876
State FSPK		222,781
Local Growth Nickel		3,140,876
State Growth Nickel Equalization		222,781
Local Equalized Growth Nickel		3,140,876
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 1,146,050 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 291 Kenton County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	61.10
Current Year Levied Equivalent Rate :	62.90
Assessment :	\$6,281,752,095
Prior Year End of Year Adjusted ADA :	11,324.6
Prior Year 8 Month Average Free Lunch :	2,533.70
Prior Year December 1 Child Count :	
Severe :	258.00
Moderate :	847.00
Speech :	382.00
Prior Year Home & Hospital :	21.6
Base Year Debt Service :	\$6,931,200
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$4,785,932

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 295 Knott County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,409.7	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,409.7	
Assessment	\$668,013,379	Levied Equivalent Rate	49.5
Per Pupil Assessment	\$277,218	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,981.32		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,807,428
At Risk	377.82	910,424
Home & Hospital	9.25	22,294
Exceptional Child	661.70	1,594,501
Transportation	437.87	1,055,125
	<hr/>	<hr/>
Calculated Base Funding	4,726.64	11,389,772
Less 30 Cent Local Effort	831.66	2,004,040
	<hr/>	<hr/>
Calculated STATE Portion	3,894.98	9,385,732
State Tier I	375.71	905,358
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,270.69	10,291,090
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,270.69	10,291,090
	<hr/>	<hr/>
Less Capital Outlay		240,970
Net General Fund SEEK		10,050,120
Local FSPK		334,007
State FSPK		373,241
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 240,970 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 295 Knott County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	49.50
Current Year Levied Equivalent Rate :	51.70
Assessment :	\$668,013,379
Prior Year End of Year Adjusted ADA :	2,409.7
Prior Year 8 Month Average Free Lunch :	1,873.30
Prior Year December 1 Child Count :	
Severe :	67.00
Moderate :	260.00
Speech :	127.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$752,357
Current Year Second Month Growth Factor Percentage :	-1.4
Transportation (Unprorated) :	\$1,102,337

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 301 Knox County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,239.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	4,239.5	
Assessment	\$795,469,322	Levied Equivalent Rate	52.5
Per Pupil Assessment	\$187,633	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,048.53		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,735,980
At Risk	393.37	1,667,709
Home & Hospital	9.92	42,076
Exceptional Child	610.06	2,586,362
Transportation	423.46	1,795,267
	<hr/>	<hr/>
Calculated Base Funding	4,676.81	19,827,394
Less 30 Cent Local Effort	562.90	2,386,408
	<hr/>	<hr/>
Calculated STATE Portion	4,113.91	17,440,986
State Tier I	479.22	2,031,643
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,593.13	19,472,629
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,593.13	19,472,629
	<hr/>	<hr/>
Less Capital Outlay		423,950
Net General Fund SEEK		19,048,679
Local FSPK		397,735
State FSPK		846,558
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 423,950 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 301 Knox County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.50
Current Year Levied Equivalent Rate :	57.30
Assessment :	\$795,469,322
Prior Year End of Year Adjusted ADA :	4,239.5
Prior Year 8 Month Average Free Lunch :	3,431.50
Prior Year December 1 Child Count :	
Severe :	110.00
Moderate :	416.00
Speech :	221.00
Prior Year Home & Hospital :	13.4
Base Year Debt Service :	\$1,256,557
Current Year Second Month Growth Factor Percentage :	-0.4
Transportation (Unprorated) :	\$1,875,604

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 305 LaRue County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,159.6	
	Growth	36.7	
	2003 - 2004 AADA Plus Growth	2,196.3	
Assessment	\$532,585,881	Levied Equivalent Rate	52.5
Per Pupil Assessment	\$242,492	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,723.31		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,116,012
At Risk	206.59	453,730
Home & Hospital	13.01	28,574
Exceptional Child	663.03	1,456,218
Transportation	349.52	767,653
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Calculated Base Funding	4,472.15	9,822,187
Less 30 Cent Local Effort	727.48	1,597,758
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Calculated STATE Portion	3,744.67	8,224,429
State Tier I	395.08	867,714
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,139.75	9,092,143
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,139.75	9,092,143
	<hr/>	<hr/>
Less Capital Outlay		219,630
Net General Fund SEEK		8,872,513
Local FSPK		266,293
State FSPK		378,321
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 219,630 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 305 LaRue County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	53.30
Current Year Levied Equivalent Rate :	52.50
Assessment :	\$532,585,881
Prior Year End of Year Adjusted ADA :	2,159.6
Prior Year 8 Month Average Free Lunch :	933.60
Prior Year December 1 Child Count :	
Severe :	50.00
Moderate :	263.00
Speech :	101.00
Prior Year Home & Hospital :	9.1
Base Year Debt Service :	\$771,472
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$802,011

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 311 Laurel County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	7,837.5	
	Growth	23.5	
	2003 - 2004 AADA Plus Growth	7,861.0	
Assessment	\$2,310,028,117	Levied Equivalent Rate	46.8
Per Pupil Assessment	\$293,859	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,790.52		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	25,469,640
At Risk	266.01	2,091,112
Home & Hospital	7.63	59,974
Exceptional Child	628.34	4,939,380
Transportation	343.93	2,703,615
	<hr/>	<hr/>
Calculated Base Funding	4,485.91	35,263,721
Less 30 Cent Local Effort	881.58	6,930,084
	<hr/>	<hr/>
Calculated STATE Portion	3,604.33	28,333,637
State Tier I	337.18	2,650,606
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,941.51	30,984,243
Prior Year Adjustment	0.08	638
	<hr/>	<hr/>
Total State Funds	3,941.59	30,984,881
	<hr/>	<hr/>
Less Capital Outlay		786,100
Net General Fund SEEK		30,198,781
Local FSPK		1,155,014
State FSPK		1,152,191
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 786,100 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 311 Laurel County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	47.50
Current Year Levied Equivalent Rate :	46.80
Assessment :	\$2,310,028,117
Prior Year End of Year Adjusted ADA :	7,837.5
Prior Year 8 Month Average Free Lunch :	4,302.70
Prior Year December 1 Child Count :	
Severe :	185.00
Moderate :	859.00
Speech :	353.00
Prior Year Home & Hospital :	19.1
Base Year Debt Service :	\$2,258,292
Current Year Second Month Growth Factor Percentage :	0.3
Transportation (Unprorated) :	\$2,824,618

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 315 Lawrence County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,311.9	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,311.9	
Assessment	\$527,653,154	Levied Equivalent Rate	47.6
Per Pupil Assessment	\$228,234	Maximum Tier I Rate	47.2
91-92 State Per Pupil Funding	\$2,991.71		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,490,556
At Risk	349.11	807,100
Home & Hospital	43.60	100,794
Exceptional Child	667.83	1,543,957
Transportation	457.97	1,058,771
	<hr/>	<hr/>
Calculated Base Funding	4,758.51	11,001,178
Less 30 Cent Local Effort	684.70	1,582,959
	<hr/>	<hr/>
Calculated STATE Portion	4,073.81	9,418,219
State Tier I	438.13	1,012,909
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,511.94	10,431,128
Prior Year Adjustment	-5.36	-12,393
	<hr/>	<hr/>
Total State Funds	4,506.58	10,418,735
	<hr/>	<hr/>
Less Capital Outlay		231,190
Net General Fund SEEK		10,187,545
Local FSPK		263,827
State FSPK		414,716
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 231,190 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 315 Lawrence County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	49.30
Current Year Levied Equivalent Rate :	47.60
Assessment :	\$527,653,154
Prior Year End of Year Adjusted ADA :	2,311.9
Prior Year 8 Month Average Free Lunch :	1,660.70
Prior Year December 1 Child Count :	
Severe :	64.00
Moderate :	257.00
Speech :	106.00
Prior Year Home & Hospital :	32.1
Base Year Debt Service :	\$791,465
Current Year Second Month Growth Factor Percentage :	-2.1
Transportation (Unprorated) :	\$1,106,155

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 321 Lee County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,142.4	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,142.4	
Assessment	\$205,097,618	Levied Equivalent Rate	48.2
Per Pupil Assessment	\$179,532	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,985.48		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,701,376
At Risk	363.82	415,627
Home & Hospital	10.99	12,560
Exceptional Child	544.40	621,918
Transportation	452.55	516,996
Calculated Base Funding	4,611.76	5,268,477
Less 30 Cent Local Effort	538.60	615,293
Calculated STATE Portion	4,073.16	4,653,184
State Tier I	482.30	550,978
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,555.46	5,204,162
Prior Year Adjustment	0.00	0
Total State Funds	4,555.46	5,204,162
Less Capital Outlay		114,240
Net General Fund SEEK		5,089,922
Local FSPK		102,549
State FSPK		232,746
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 114,240 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 321 Lee County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	49.70
Current Year Levied Equivalent Rate :	48.20
Assessment :	\$205,097,618
Prior Year End of Year Adjusted ADA :	1,142.4
Prior Year 8 Month Average Free Lunch :	855.20
Prior Year December 1 Child Count :	
Severe :	28.00
Moderate :	91.00
Speech :	82.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$320,503
Current Year Second Month Growth Factor Percentage :	-5.1
Transportation (Unprorated) :	\$540,125

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 325 Leslie County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,853.0	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,853.0	
Assessment	\$396,171,483	Levied Equivalent Rate	47.6
Per Pupil Assessment	\$213,800	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$3,051.14		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,003,720
At Risk	360.42	667,861
Home & Hospital	19.32	35,796
Exceptional Child	792.46	1,468,433
Transportation	482.84	894,698
	<hr/>	<hr/>
Calculated Base Funding	4,895.04	9,070,508
Less 30 Cent Local Effort	641.40	1,188,514
	<hr/>	<hr/>
Calculated STATE Portion	4,253.64	7,881,994
State Tier I	468.88	868,838
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,722.52	8,750,832
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,722.52	8,750,832
	<hr/>	<hr/>
Less Capital Outlay		185,300
Net General Fund SEEK		8,565,532
Local FSPK		198,086
State FSPK		345,770
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 185,300 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 325 Leslie County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	47.60
Assessment :	\$396,171,483
Prior Year End of Year Adjusted ADA :	1,853.0
Prior Year 8 Month Average Free Lunch :	1,374.20
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	265.00
Speech :	58.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$571,979
Current Year Second Month Growth Factor Percentage :	-2.8
Transportation (Unprorated) :	\$934,729

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 331 Letcher County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,080.6	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	3,080.6	
Assessment	\$624,881,949	Levied Equivalent Rate	55.3
Per Pupil Assessment	\$202,844	Maximum Tier I Rate	47.6
91-92 State Per Pupil Funding	\$2,982.67		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,981,144
At Risk	324.56	999,848
Home & Hospital	14.37	44,274
Exceptional Child	941.74	2,901,128
Transportation	401.81	1,237,829
	<hr/>	<hr/>
Calculated Base Funding	4,922.48	15,164,223
Less 30 Cent Local Effort	608.53	1,874,646
	<hr/>	<hr/>
Calculated STATE Portion	4,313.95	13,289,577
State Tier I	484.99	1,494,048
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,798.94	14,783,625
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,798.94	14,783,625
	<hr/>	<hr/>
Less Capital Outlay		308,060
Net General Fund SEEK		14,475,565
Local FSPK		312,441
State FSPK		591,715
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 308,060 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 331 Letcher County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	55.30
Current Year Levied Equivalent Rate :	63.80
Assessment :	\$624,881,949
Prior Year End of Year Adjusted ADA :	3,080.6
Prior Year 8 Month Average Free Lunch :	2,057.30
Prior Year December 1 Child Count :	
Severe :	123.00
Moderate :	500.00
Speech :	89.00
Prior Year Home & Hospital :	14.1
Base Year Debt Service :	\$350,786
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$1,293,232

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 335 Lewis County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,184.8	
	Growth	13.1	
	2003 - 2004 AADA Plus Growth	2,197.9	
Assessment	\$428,779,523	Levied Equivalent Rate	48.1
Per Pupil Assessment	\$195,086	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,978.05		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,121,196
At Risk	310.41	682,247
Home & Hospital	18.43	40,506
Exceptional Child	509.24	1,119,258
Transportation	526.77	1,157,795
	<hr/>	<hr/>
Calculated Base Funding	4,604.85	10,121,002
Less 30 Cent Local Effort	585.26	1,286,339
	<hr/>	<hr/>
Calculated STATE Portion	4,019.59	8,834,663
State Tier I	463.53	1,018,792
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,483.12	9,853,455
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,483.12	9,853,455
	<hr/>	<hr/>
Less Capital Outlay		219,790
Net General Fund SEEK		9,633,665
Local FSPK		214,390
State FSPK		430,694
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 219,790 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 335 Lewis County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	48.10
Current Year Levied Equivalent Rate :	51.50
Assessment :	\$428,779,523
Prior Year End of Year Adjusted ADA :	2,184.8
Prior Year 8 Month Average Free Lunch :	1,403.80
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	206.00
Speech :	112.00
Prior Year Home & Hospital :	12.9
Base Year Debt Service :	\$731,210
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$1,209,618

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 341 Lincoln County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,817.1	
	Growth	38.2	
	2003 - 2004 AADA Plus Growth	3,855.3	
Assessment	\$773,161,056	Levied Equivalent Rate	49.5
Per Pupil Assessment	\$200,545	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,905.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,491,172
At Risk	275.20	1,060,987
Home & Hospital	13.28	51,182
Exceptional Child	750.92	2,895,037
Transportation	452.20	1,743,359
	<hr/>	<hr/>
Calculated Base Funding	4,731.60	18,241,737
Less 30 Cent Local Effort	601.63	2,319,483
	<hr/>	<hr/>
Calculated STATE Portion	4,129.97	15,922,254
State Tier I	469.26	1,809,140
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,599.23	17,731,394
Prior Year Adjustment	-0.84	-3,249
	<hr/>	<hr/>
Total State Funds	4,598.39	17,728,145
	<hr/>	<hr/>
Less Capital Outlay		385,530
Net General Fund SEEK		17,342,615
Local FSPK		386,581
State FSPK		744,950
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 385,530 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 341 Lincoln County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	49.90
Current Year Levied Equivalent Rate :	49.50
Assessment :	\$773,161,056
Prior Year End of Year Adjusted ADA :	3,817.1
Prior Year 8 Month Average Free Lunch :	2,183.10
Prior Year December 1 Child Count :	
Severe :	112.00
Moderate :	509.00
Speech :	145.00
Prior Year Home & Hospital :	16.3
Base Year Debt Service :	\$1,052,984
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,821,387

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 345 Livingston County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,207.3	
	Growth	1.2	
	2003 - 2004 AADA Plus Growth	1,208.5	
Assessment	\$467,825,149	Levied Equivalent Rate	43.8
Per Pupil Assessment	\$387,112	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,649.55		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,915,540
At Risk	223.31	269,876
Home & Hospital	12.21	14,758
Exceptional Child	509.45	615,665
Transportation	541.49	654,385
	<hr/>	<hr/>
Calculated Base Funding	4,526.46	5,470,224
Less 30 Cent Local Effort	1,161.34	1,403,475
	<hr/>	<hr/>
Calculated STATE Portion	3,365.12	4,066,749
State Tier I	175.90	212,575
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,541.02	4,279,324
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,541.02	4,279,324
	<hr/>	<hr/>
Less Capital Outlay		120,850
Net General Fund SEEK		4,158,474
Local FSPK		233,913
State FSPK		120,782
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 120,850 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 345 Livingston County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	43.80
Current Year Levied Equivalent Rate :	44.90
Assessment :	\$467,825,149
Prior Year End of Year Adjusted ADA :	1,207.3
Prior Year 8 Month Average Free Lunch :	555.30
Prior Year December 1 Child Count :	
Severe :	24.00
Moderate :	98.00
Speech :	79.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$335,880
Current Year Second Month Growth Factor Percentage :	0.1
Transportation (Unprorated) :	\$683,672

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 351 Logan County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,034.3	
	Growth	18.2	
	2003 - 2004 AADA Plus Growth	3,052.5	
Assessment	\$815,588,338	Levied Equivalent Rate	49.2
Per Pupil Assessment	\$267,187	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,664.01		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,890,100
At Risk	183.75	560,893
Home & Hospital	13.17	40,192
Exceptional Child	538.86	1,644,883
Transportation	453.33	1,383,780
	<hr/>	<hr/>
Calculated Base Funding	4,429.11	13,519,848
Less 30 Cent Local Effort	801.56	2,446,765
	<hr/>	<hr/>
Calculated STATE Portion	3,627.55	11,073,083
State Tier I	363.62	1,109,955
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,991.17	12,183,038
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,991.17	12,183,038
	<hr/>	<hr/>
Less Capital Outlay		305,250
Net General Fund SEEK		11,877,788
Local FSPK		407,794
State FSPK		488,115
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 305,250 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 351 Logan County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	49.20
Current Year Levied Equivalent Rate :	50.90
Assessment :	\$815,588,338
Prior Year End of Year Adjusted ADA :	3,034.3
Prior Year 8 Month Average Free Lunch :	1,154.10
Prior Year December 1 Child Count :	
Severe :	41.00
Moderate :	321.00
Speech :	149.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$903,418
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$1,445,698

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 354 Ludlow Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	899.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	899.5	
Assessment	\$157,526,647	Levied Equivalent Rate	76.9
Per Pupil Assessment	\$175,127	Maximum Tier I Rate	45.1
91-92 State Per Pupil Funding	\$2,550.81		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,914,380
At Risk	184.40	165,872
Home & Hospital	8.38	7,536
Exceptional Child	505.69	454,864
Transportation	21.02	18,906
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Calculated Base Funding	3,959.49	3,561,558
Less 30 Cent Local Effort	525.38	472,580
	<hr/>	<hr/>
Calculated STATE Portion	3,434.11	3,088,978
State Tier I	416.83	374,939
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,850.94	3,463,917
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,850.94	3,463,917
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Less Capital Outlay		89,950
Net General Fund SEEK		3,373,967
Local FSPK		78,763
State FSPK		185,240
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 89,950 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 354 Ludlow Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	76.90
Current Year Levied Equivalent Rate :	78.00
Assessment :	\$157,526,647
Prior Year End of Year Adjusted ADA :	899.5
Prior Year 8 Month Average Free Lunch :	341.30
Prior Year December 1 Child Count :	
Severe :	14.00
Moderate :	81.00
Speech :	53.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$259,973
Current Year Second Month Growth Factor Percentage :	-3.2
Transportation (Unprorated) :	\$19,757

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 361 Lyon County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	894.0	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	894.0	
Assessment	\$505,062,989	Levied Equivalent Rate	46.8
Per Pupil Assessment	\$564,947	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,277.97		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,896,560
At Risk	167.76	149,980
Home & Hospital	9.83	8,792
Exceptional Child	663.00	592,726
Transportation	387.02	345,992
	<hr/>	<hr/>
Calculated Base Funding	4,467.61	3,994,050
Less 30 Cent Local Effort	1,694.84	1,515,189
	<hr/>	<hr/>
Calculated STATE Portion	2,772.77	2,478,861
State Tier I	25.27	22,595
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	2,798.04	2,501,456
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	2,798.04	2,501,456
	<hr/>	<hr/>
Less Capital Outlay		89,400
Net General Fund SEEK		2,412,056
Local FSPK		252,531
State FSPK		9,858
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 89,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 361 Lyon County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	47.40
Current Year Levied Equivalent Rate :	46.80
Assessment :	\$505,062,989
Prior Year End of Year Adjusted ADA :	894.0
Prior Year 8 Month Average Free Lunch :	308.60
Prior Year December 1 Child Count :	
Severe :	21.00
Moderate :	107.00
Speech :	35.00
Prior Year Home & Hospital :	2.8
Base Year Debt Service :	\$546,960
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$361,488

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 365 Madison County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	8,605.7	
	Growth	163.5	
	2003 - 2004 AADA Plus Growth	8,769.2	
Assessment	\$3,141,455,618	Levied Equivalent Rate	65.2
Per Pupil Assessment	\$358,237	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,709.39		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	28,412,208
At Risk	206.43	1,810,253
Home & Hospital	7.38	64,684
Exceptional Child	662.05	5,805,659
Transportation	391.55	3,433,561
	<hr/>	<hr/>
Calculated Base Funding	4,507.41	39,526,365
Less 30 Cent Local Effort	1,074.71	9,424,367
	<hr/>	<hr/>
Calculated STATE Portion	3,432.70	30,101,998
State Tier I	264.51	2,319,584
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,697.21	32,421,582
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,697.21	32,421,582
	<hr/>	<hr/>
Less Capital Outlay		876,920
Net General Fund SEEK		31,544,662
Local FSPK		1,570,728
State FSPK		1,003,034
Local Growth Nickel		1,570,728
State Growth Nickel Equalization		1,003,034
Local Equalized Growth Nickel		1,570,728
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 876,920 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 365 Madison County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	65.90
Current Year Levied Equivalent Rate :	65.20
Assessment :	\$3,141,455,618
Prior Year End of Year Adjusted ADA :	8,605.7
Prior Year 8 Month Average Free Lunch :	3,724.80
Prior Year December 1 Child Count :	
Severe :	186.00
Moderate :	1,057.00
Speech :	492.00
Prior Year Home & Hospital :	20.6
Base Year Debt Service :	\$2,791,449
Current Year Second Month Growth Factor Percentage :	1.9
Transportation (Unprorated) :	\$3,587,220

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 371 Magoffin County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,096.3	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,096.3	
Assessment	\$274,531,999	Levied Equivalent Rate	57.4
Per Pupil Assessment	\$130,960	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$3,364.29		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,792,012
At Risk	420.09	880,632
Home & Hospital	30.71	64,370
Exceptional Child	695.17	1,457,287
Transportation	502.08	1,052,518
Calculated Base Funding	4,888.05	10,246,819
Less 30 Cent Local Effort	392.88	823,596
Calculated STATE Portion	4,495.17	9,423,223
State Tier I	572.25	1,199,600
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,067.42	10,622,823
Prior Year Adjustment	0.42	873
Total State Funds	5,067.84	10,623,696
Less Capital Outlay		209,630
Net General Fund SEEK		10,414,066
Local FSPK		137,266
State FSPK		477,998
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 209,630 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 371 Magoffin County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.70
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$274,531,999
Prior Year End of Year Adjusted ADA :	2,096.3
Prior Year 8 Month Average Free Lunch :	1,812.00
Prior Year December 1 Child Count :	
Severe :	53.00
Moderate :	263.00
Speech :	73.00
Prior Year Home & Hospital :	20.5
Base Year Debt Service :	\$466,982
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$1,099,618

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 375 Marion County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,785.6	
	Growth	27.9	
	2003 - 2004 AADA Plus Growth	2,813.5	
Assessment	\$860,997,259	Levied Equivalent Rate	53.0
Per Pupil Assessment	\$306,024	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,834.91		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,115,740
At Risk	206.51	581,013
Home & Hospital	5.36	15,072
Exceptional Child	588.97	1,657,066
Transportation	446.11	1,255,125
	<hr/>	<hr/>
Calculated Base Funding	4,486.95	12,624,016
Less 30 Cent Local Effort	918.07	2,582,992
	<hr/>	<hr/>
Calculated STATE Portion	3,568.88	10,041,024
State Tier I	323.60	910,435
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,892.48	10,951,459
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,892.48	10,951,459
	<hr/>	<hr/>
Less Capital Outlay		281,350
Net General Fund SEEK		10,670,109
Local FSPK		430,499
State FSPK		395,263
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 281,350 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 375 Marion County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	53.00
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$860,997,259
Prior Year End of Year Adjusted ADA :	2,785.6
Prior Year 8 Month Average Free Lunch :	1,195.50
Prior Year December 1 Child Count :	
Severe :	60.00
Moderate :	292.00
Speech :	120.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$799,959
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$1,311,293

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 381 Marshall County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,252.2	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	4,252.2	
Assessment	\$1,660,561,129	Levied Equivalent Rate	51.1
Per Pupil Assessment	\$390,518	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,444.49		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,777,128
At Risk	185.61	789,264
Home & Hospital	8.86	37,680
Exceptional Child	390.66	1,661,148
Transportation	345.09	1,467,375
	<hr/>	<hr/>
Calculated Base Funding	4,170.22	17,732,595
Less 30 Cent Local Effort	1,171.55	4,981,683
	<hr/>	<hr/>
Calculated STATE Portion	2,998.67	12,750,912
State Tier I	210.15	893,621
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,208.82	13,644,533
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,208.82	13,644,533
	<hr/>	<hr/>
Less Capital Outlay		425,220
Net General Fund SEEK		13,219,313
Local FSPK		830,281
State FSPK		417,740
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 425,220 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 381 Marshall County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	51.10
Current Year Levied Equivalent Rate :	51.90
Assessment :	\$1,660,561,129
Prior Year End of Year Adjusted ADA :	4,252.2
Prior Year 8 Month Average Free Lunch :	1,624.00
Prior Year December 1 Child Count :	
Severe :	72.00
Moderate :	246.00
Speech :	232.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$1,014,973
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$1,533,042

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 385 Martin County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,058.3	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,058.3	
Assessment	\$457,694,970	Levied Equivalent Rate	52.8
Per Pupil Assessment	\$222,366	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,674.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,668,892
At Risk	342.42	704,797
Home & Hospital	18.31	37,680
Exceptional Child	661.98	1,362,550
Transportation	382.57	787,449
	<hr/>	<hr/>
Calculated Base Funding	4,645.28	9,561,368
Less 30 Cent Local Effort	667.10	1,373,085
	<hr/>	<hr/>
Calculated STATE Portion	3,978.18	8,188,283
State Tier I	434.43	894,187
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,412.61	9,082,470
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,412.61	9,082,470
	<hr/>	<hr/>
Less Capital Outlay		205,830
Net General Fund SEEK		8,876,640
Local FSPK		228,847
State FSPK		375,263
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 205,830 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 385 Martin County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.10
Current Year Levied Equivalent Rate :	52.80
Assessment :	\$457,694,970
Prior Year End of Year Adjusted ADA :	2,058.3
Prior Year 8 Month Average Free Lunch :	1,450.20
Prior Year December 1 Child Count :	
Severe :	39.00
Moderate :	253.00
Speech :	137.00
Prior Year Home & Hospital :	12.0
Base Year Debt Service :	\$866,558
Current Year Second Month Growth Factor Percentage :	-2.7
Transportation (Unprorated) :	\$822,684

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 391 Mason County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,446.1	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,446.1	
Assessment	\$916,681,079	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$374,752	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,480.87		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,925,364
At Risk	261.73	640,208
Home & Hospital	10.40	25,434
Exceptional Child	532.68	1,302,998
Transportation	469.88	1,149,381
	<hr/>	<hr/>
Calculated Base Funding	4,514.69	11,043,385
Less 30 Cent Local Effort	1,124.26	2,750,043
	<hr/>	<hr/>
Calculated STATE Portion	3,390.43	8,293,342
State Tier I	246.00	601,751
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,636.43	8,895,093
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,636.43	8,895,093
	<hr/>	<hr/>
Less Capital Outlay		244,610
Net General Fund SEEK		8,650,483
Local FSPK		458,341
State FSPK		259,590
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 244,610 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 391 Mason County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.90
Current Year Levied Equivalent Rate :	56.40
Assessment :	\$916,681,079
Prior Year End of Year Adjusted ADA :	2,446.1
Prior Year 8 Month Average Free Lunch :	1,317.30
Prior Year December 1 Child Count :	
Severe :	58.00
Moderate :	210.00
Speech :	84.00
Prior Year Home & Hospital :	8.1
Base Year Debt Service :	\$526,455
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$1,200,813

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 392 Mayfield Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,335.6	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,335.6	
Assessment	\$278,976,112	Levied Equivalent Rate	83.3
Per Pupil Assessment	\$208,877	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,649.97		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,327,344
At Risk	372.91	498,053
Home & Hospital	13.64	18,212
Exceptional Child	528.04	705,251
Transportation	193.67	258,668
	<hr/>	<hr/>
Calculated Base Funding	4,348.26	5,807,528
Less 30 Cent Local Effort	626.63	836,928
	<hr/>	<hr/>
Calculated STATE Portion	3,721.63	4,970,600
State Tier I	420.98	562,266
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,142.61	5,532,866
Prior Year Adjustment	-0.54	-719
	<hr/>	<hr/>
Total State Funds	4,142.07	5,532,147
	<hr/>	<hr/>
Less Capital Outlay		133,560
Net General Fund SEEK		5,398,587
Local FSPK		139,488
State FSPK		252,511
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 133,560 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 392 Mayfield Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	87.60
Current Year Levied Equivalent Rate :	83.30
Assessment :	\$278,976,112
Prior Year End of Year Adjusted ADA :	1,335.6
Prior Year 8 Month Average Free Lunch :	1,024.80
Prior Year December 1 Child Count :	
Severe :	23.00
Moderate :	122.00
Speech :	87.00
Prior Year Home & Hospital :	5.8
Base Year Debt Service :	\$242,542
Current Year Second Month Growth Factor Percentage :	-0.7
Transportation (Unprorated) :	\$270,239

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 395 McCracken County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	6,047.6	
	Growth	84.7	
	2003 - 2004 AADA Plus Growth	6,132.3	
Assessment	\$2,518,151,097	Levied Equivalent Rate	47.9
Per Pupil Assessment	\$410,637	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,354.93		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	19,868,652
At Risk	191.82	1,176,314
Home & Hospital	8.19	50,240
Exceptional Child	498.49	3,056,908
Transportation	376.16	2,306,711
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Calculated Base Funding	4,314.66	26,458,825
Less 30 Cent Local Effort	1,231.91	7,554,453
	<hr/>	<hr/>
Calculated STATE Portion	3,082.75	18,904,372
State Tier I	195.21	1,197,075
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,277.96	20,101,447
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,277.96	20,101,447
	<hr/>	<hr/>
Less Capital Outlay		613,230
Net General Fund SEEK		19,488,217
Local FSPK		1,259,076
State FSPK		540,755
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 613,230 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 395 McCracken County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	47.90
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$2,518,151,097
Prior Year End of Year Adjusted ADA :	6,047.6
Prior Year 8 Month Average Free Lunch :	2,420.40
Prior Year December 1 Child Count :	
Severe :	131.00
Moderate :	484.00
Speech :	289.00
Prior Year Home & Hospital :	16.0
Base Year Debt Service :	\$2,012,249
Current Year Second Month Growth Factor Percentage :	1.4
Transportation (Unprorated) :	\$2,409,942

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 401 McCreary County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,882.6	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,882.6	
Assessment	\$397,652,481	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$137,949	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$3,303.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	9,339,624
At Risk	421.04	1,213,688
Home & Hospital	17.65	50,868
Exceptional Child	718.28	2,070,522
Transportation	418.39	1,206,057
	<hr/>	<hr/>
Calculated Base Funding	4,815.36	13,880,759
Less 30 Cent Local Effort	413.85	1,192,957
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Calculated STATE Portion	4,401.51	12,687,802
State Tier I	554.71	1,598,996
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,956.22	14,286,798
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,956.22	14,286,798
	<hr/>	<hr/>
Less Capital Outlay		288,260
Net General Fund SEEK		13,998,538
Local FSPK		198,826
State FSPK		647,217
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 288,260 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 401 McCreary County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	53.00
Assessment :	\$397,652,481
Prior Year End of Year Adjusted ADA :	2,882.6
Prior Year 8 Month Average Free Lunch :	2,497.30
Prior Year December 1 Child Count :	
Severe :	71.00
Moderate :	380.00
Speech :	115.00
Prior Year Home & Hospital :	16.2
Base Year Debt Service :	\$967,771
Current Year Second Month Growth Factor Percentage :	-1.3
Transportation (Unprorated) :	\$1,260,040

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 405 McLean County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,431.7	
	Growth	8.6	
	2003 - 2004 AADA Plus Growth	1,440.3	
Assessment	\$397,520,925	Levied Equivalent Rate	52.7
Per Pupil Assessment	\$275,999	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,647.21		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,666,572
At Risk	223.45	321,829
Home & Hospital	11.55	16,642
Exceptional Child	531.05	764,867
Transportation	403.82	581,621
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Calculated Base Funding	4,409.87	6,351,531
Less 30 Cent Local Effort	828.00	1,192,563
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Calculated STATE Portion	3,581.87	5,158,968
State Tier I	351.90	506,839
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,933.77	5,665,807
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,933.77	5,665,807
	<hr/>	<hr/>
Less Capital Outlay		144,030
Net General Fund SEEK		5,521,777
Local FSPK		198,760
State FSPK		223,967
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 144,030 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 405 McLean County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.70
Current Year Levied Equivalent Rate :	54.60
Assessment :	\$397,520,925
Prior Year End of Year Adjusted ADA :	1,431.7
Prior Year 8 Month Average Free Lunch :	662.20
Prior Year December 1 Child Count :	
Severe :	30.00
Moderate :	129.00
Speech :	61.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$515,966
Current Year Second Month Growth Factor Percentage :	0.6
Transportation (Unprorated) :	\$607,659

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 411 Meade County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,194.1	
	Growth	71.3	
	2003 - 2004 AADA Plus Growth	4,265.4	
Assessment	\$982,539,648	Levied Equivalent Rate	54.2
Per Pupil Assessment	\$230,351	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,671.87		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,819,896
At Risk	163.48	697,313
Home & Hospital	5.08	21,666
Exceptional Child	560.20	2,389,468
Transportation	410.99	1,753,046
Calculated Base Funding	4,379.75	18,681,389
Less 30 Cent Local Effort	691.05	2,947,619
Calculated STATE Portion	3,688.70	15,733,770
State Tier I	400.83	1,709,712
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,089.53	17,443,482
Prior Year Adjustment	0.11	487
Total State Funds	4,089.64	17,443,969
Less Capital Outlay		426,540
Net General Fund SEEK		17,017,429
Local FSPK		491,270
State FSPK		760,625
Local Growth Nickel		491,270
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 426,540 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 411 Meade County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	54.20
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$982,539,648
Prior Year End of Year Adjusted ADA :	4,194.1
Prior Year 8 Month Average Free Lunch :	1,434.80
Prior Year December 1 Child Count :	
Severe :	99.00
Moderate :	404.00
Speech :	134.00
Prior Year Home & Hospital :	6.9
Base Year Debt Service :	\$1,088,558
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$1,831,491

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 415 Menifee County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,061.9	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,061.9	
Assessment	\$159,783,343	Levied Equivalent Rate	50.7
Per Pupil Assessment	\$150,469	Maximum Tier I Rate	47.8
91-92 State Per Pupil Funding	\$2,927.62		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,440,556
At Risk	347.05	368,534
Home & Hospital	9.17	9,734
Exceptional Child	920.10	977,054
Transportation	482.93	512,821
	<hr/>	<hr/>
Calculated Base Funding	4,999.25	5,308,699
Less 30 Cent Local Effort	451.41	479,350
	<hr/>	<hr/>
Calculated STATE Portion	4,547.84	4,829,349
State Tier I	560.08	594,744
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,107.92	5,424,093
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,107.92	5,424,093
	<hr/>	<hr/>
Less Capital Outlay		106,190
Net General Fund SEEK		5,317,903
Local FSPK		79,892
State FSPK		231,776
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 106,190 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 415 Menifee County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.70
Current Year Levied Equivalent Rate :	51.80
Assessment :	\$159,783,343
Prior Year End of Year Adjusted ADA :	1,061.9
Prior Year 8 Month Average Free Lunch :	758.30
Prior Year December 1 Child Count :	
Severe :	51.00
Moderate :	143.00
Speech :	60.00
Prior Year Home & Hospital :	3.1
Base Year Debt Service :	\$342,983
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$535,772

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 421 Mercer County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,081.8	
	Growth	39.6	
	2003 - 2004 AADA Plus Growth	2,121.4	
Assessment	\$686,518,053	Levied Equivalent Rate	52.0
Per Pupil Assessment	\$323,616	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,593.79		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,873,336
At Risk	123.55	262,100
Home & Hospital	5.62	11,932
Exceptional Child	567.53	1,203,952
Transportation	429.14	910,382
	<hr/>	<hr/>
Calculated Base Funding	4,365.84	9,261,702
Less 30 Cent Local Effort	970.85	2,059,554
	<hr/>	<hr/>
Calculated STATE Portion	3,394.99	7,202,148
State Tier I	295.13	626,095
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,690.12	7,828,243
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,690.12	7,828,243
	<hr/>	<hr/>
Less Capital Outlay		212,140
Net General Fund SEEK		7,616,103
Local FSPK		343,259
State FSPK		279,371
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 212,140 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 421 Mercer County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	53.90
Current Year Levied Equivalent Rate :	52.00
Assessment :	\$686,518,053
Prior Year End of Year Adjusted ADA :	2,081.8
Prior Year 8 Month Average Free Lunch :	539.30
Prior Year December 1 Child Count :	
Severe :	61.00
Moderate :	176.00
Speech :	93.00
Prior Year Home & Hospital :	3.8
Base Year Debt Service :	\$655,326
Current Year Second Month Growth Factor Percentage :	1.9
Transportation (Unprorated) :	\$951,127

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 425 Metcalfe County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,476.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,476.5	
Assessment	\$330,872,328	Levied Equivalent Rate	52.2
Per Pupil Assessment	\$224,092	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$3,003.77		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,783,860
At Risk	291.37	430,207
Home & Hospital	11.70	17,270
Exceptional Child	521.27	769,662
Transportation	415.54	613,541
	<hr/>	<hr/>
Calculated Base Funding	4,479.88	6,614,540
Less 30 Cent Local Effort	672.28	992,617
	<hr/>	<hr/>
Calculated STATE Portion	3,807.60	5,621,923
State Tier I	417.17	615,954
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,224.77	6,237,877
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,224.77	6,237,877
	<hr/>	<hr/>
Less Capital Outlay		147,650
Net General Fund SEEK		6,090,227
Local FSPK		165,436
State FSPK		267,917
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 147,650 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 425 Metcalfe County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	52.20
Assessment :	\$330,872,328
Prior Year End of Year Adjusted ADA :	1,476.5
Prior Year 8 Month Average Free Lunch :	885.20
Prior Year December 1 Child Count :	
Severe :	34.00
Moderate :	121.00
Speech :	67.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$458,727
Current Year Second Month Growth Factor Percentage :	-0.9
Transportation (Unprorated) :	\$641,001

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 426 Middlesboro Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,475.3	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,475.3	
Assessment	\$372,900,360	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$252,762	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$2,860.02		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,779,972
At Risk	419.85	619,407
Home & Hospital	14.26	21,038
Exceptional Child	751.99	1,109,408
Transportation	265.04	391,011
	<hr/>	<hr/>
Calculated Base Funding	4,691.14	6,920,836
Less 30 Cent Local Effort	758.29	1,118,701
	<hr/>	<hr/>
Calculated STATE Portion	3,932.85	5,802,135
State Tier I	401.68	592,604
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,334.53	6,394,739
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,334.53	6,394,739
	<hr/>	<hr/>
Less Capital Outlay		147,530
Net General Fund SEEK		6,247,209
Local FSPK		186,450
State FSPK		246,551
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 147,530 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 426 Middlesboro Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	60.70
Assessment :	\$372,900,360
Prior Year End of Year Adjusted ADA :	1,475.3
Prior Year 8 Month Average Free Lunch :	1,274.50
Prior Year December 1 Child Count :	
Severe :	53.00
Moderate :	178.00
Speech :	40.00
Prior Year Home & Hospital :	6.7
Base Year Debt Service :	\$484,653
Current Year Second Month Growth Factor Percentage :	-1.9
Transportation (Unprorated) :	\$408,520

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 431 Monroe County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,802.6	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,802.6	
Assessment	\$356,065,280	Levied Equivalent Rate	59.9
Per Pupil Assessment	\$197,529	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,960.85		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,840,424
At Risk	304.58	549,034
Home & Hospital	9.23	16,642
Exceptional Child	504.03	908,561
Transportation	417.25	752,138
	<hr/>	<hr/>
Calculated Base Funding	4,475.09	8,066,799
Less 30 Cent Local Effort	592.59	1,068,196
	<hr/>	<hr/>
Calculated STATE Portion	3,882.50	6,998,603
State Tier I	447.24	806,190
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,329.74	7,804,793
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,329.74	7,804,793
	<hr/>	<hr/>
Less Capital Outlay		180,260
Net General Fund SEEK		7,624,533
Local FSPK		178,033
State FSPK		351,030
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 180,260 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 431 Monroe County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	62.20
Current Year Levied Equivalent Rate :	59.90
Assessment :	\$356,065,280
Prior Year End of Year Adjusted ADA :	1,802.6
Prior Year 8 Month Average Free Lunch :	1,129.70
Prior Year December 1 Child Count :	
Severe :	28.00
Moderate :	166.00
Speech :	85.00
Prior Year Home & Hospital :	5.3
Base Year Debt Service :	\$590,253
Current Year Second Month Growth Factor Percentage :	-0.9
Transportation (Unprorated) :	\$785,788

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 435 Montgomery County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,592.4	
	Growth	168.8	
	2003 - 2004 AADA Plus Growth	3,761.2	
Assessment	\$1,098,525,418	Levied Equivalent Rate	56.8
Per Pupil Assessment	\$292,068	Maximum Tier I Rate	46.2
91-92 State Per Pupil Funding	\$2,952.99		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	12,186,288
At Risk	236.04	887,776
Home & Hospital	16.03	60,288
Exceptional Child	484.97	1,824,055
Transportation	382.02	1,436,853
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Calculated Base Funding	4,359.06	16,395,260
Less 30 Cent Local Effort	876.20	3,295,576
	<hr/>	<hr/>
Calculated STATE Portion	3,482.86	13,099,684
State Tier I	329.81	1,240,491
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,812.67	14,340,175
Prior Year Adjustment	0.06	223
	<hr/>	<hr/>
Total State Funds	3,812.73	14,340,398
	<hr/>	<hr/>
Less Capital Outlay		376,120
Net General Fund SEEK		13,964,278
Local FSPK		549,263
State FSPK		554,649
Local Growth Nickel		549,263
State Growth Nickel Equalization		554,649
Local Equalized Growth Nickel		549,263
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 376,120 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 435 Montgomery County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	57.20
Current Year Levied Equivalent Rate :	56.80
Assessment :	\$1,098,525,418
Prior Year End of Year Adjusted ADA :	3,592.4
Prior Year 8 Month Average Free Lunch :	1,826.70
Prior Year December 1 Child Count :	
Severe :	93.00
Moderate :	271.00
Speech :	114.00
Prior Year Home & Hospital :	19.2
Base Year Debt Service :	\$1,840,481
Current Year Second Month Growth Factor Percentage :	4.7
Transportation (Unprorated) :	\$1,501,160

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 436 Monticello Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	726.9	
	Growth	54.5	
	2003 - 2004 AADA Plus Growth	781.4	
Assessment	\$69,516,212	Levied Equivalent Rate	57.6
Per Pupil Assessment	\$88,964	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$3,063.29		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,531,736
At Risk	325.04	253,984
Home & Hospital	20.09	15,700
Exceptional Child	597.04	466,528
Transportation	251.55	196,565
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Calculated Base Funding	4,433.72	3,464,513
Less 30 Cent Local Effort	266.89	208,549
	<hr/>	<hr/>
Calculated STATE Portion	4,166.83	3,255,964
State Tier I	565.70	442,037
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,732.53	3,698,001
Prior Year Adjustment	0.79	616
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Total State Funds	4,733.32	3,698,617
	<hr/>	<hr/>
Less Capital Outlay		78,140
Net General Fund SEEK		3,620,477
Local FSPK		34,758
State FSPK		194,583
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 78,140 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 436 Monticello Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	57.60
Current Year Levied Equivalent Rate :	69.60
Assessment :	\$69,516,212
Prior Year End of Year Adjusted ADA :	726.9
Prior Year 8 Month Average Free Lunch :	522.60
Prior Year December 1 Child Count :	
Severe :	14.00
Moderate :	89.00
Speech :	29.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$218,283
Current Year Second Month Growth Factor Percentage :	7.5
Transportation (Unprorated) :	\$205,368

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 441 Morgan County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,008.8	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,008.8	
Assessment	\$328,380,890	Levied Equivalent Rate	55.0
Per Pupil Assessment	\$163,471	Maximum Tier I Rate	47.3
91-92 State Per Pupil Funding	\$3,173.97		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,508,512
At Risk	319.33	641,471
Home & Hospital	7.19	14,444
Exceptional Child	717.44	1,441,184
Transportation	507.64	1,019,750
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Calculated Base Funding	4,791.60	9,625,361
Less 30 Cent Local Effort	490.41	985,143
	<hr/>	<hr/>
Calculated STATE Portion	4,301.19	8,640,218
State Tier I	521.04	1,046,664
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,822.23	9,686,882
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,822.23	9,686,882
	<hr/>	<hr/>
Less Capital Outlay		200,880
Net General Fund SEEK		9,486,002
Local FSPK		164,190
State FSPK		425,393
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 200,880 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 441 Morgan County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	55.70
Current Year Levied Equivalent Rate :	55.00
Assessment :	\$328,380,890
Prior Year End of Year Adjusted ADA :	2,008.8
Prior Year 8 Month Average Free Lunch :	1,319.90
Prior Year December 1 Child Count :	
Severe :	60.00
Moderate :	233.00
Speech :	130.00
Prior Year Home & Hospital :	4.6
Base Year Debt Service :	\$479,418
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$1,065,383

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 445 Muhlenberg County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,567.1	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	4,567.1	
Assessment	\$1,123,672,910	Levied Equivalent Rate	47.5
Per Pupil Assessment	\$246,036	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,574.77		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	14,797,404
At Risk	233.00	1,064,146
Home & Hospital	8.80	40,192
Exceptional Child	606.98	2,772,144
Transportation	409.88	1,871,952
Calculated Base Funding	4,498.66	20,545,838
Less 30 Cent Local Effort	738.11	3,371,019
Calculated STATE Portion	3,760.55	17,174,819
State Tier I	393.56	1,797,431
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,154.11	18,972,250
Prior Year Adjustment	0.59	2,693
Total State Funds	4,154.70	18,974,943
Less Capital Outlay		456,710
Net General Fund SEEK		18,518,233
Local FSPK		561,836
State FSPK		778,608
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 456,710 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 445 Muhlenberg County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	48.80
Current Year Levied Equivalent Rate :	47.50
Assessment :	\$1,123,672,910
Prior Year End of Year Adjusted ADA :	4,567.1
Prior Year 8 Month Average Free Lunch :	2,189.60
Prior Year December 1 Child Count :	
Severe :	90.00
Moderate :	498.00
Speech :	256.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$1,379,022
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$1,955,727

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 446 Murray Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,563.8	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,563.8	
Assessment	\$397,019,650	Levied Equivalent Rate	66.6
Per Pupil Assessment	\$253,881	Maximum Tier I Rate	45.3
91-92 State Per Pupil Funding	\$2,362.25		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,066,712
At Risk	162.76	254,518
Home & Hospital	7.03	10,990
Exceptional Child	470.42	735,642
Transportation	161.11	251,949
	<hr/>	<hr/>
Calculated Base Funding	4,041.32	6,319,811
Less 30 Cent Local Effort	761.64	1,191,059
	<hr/>	<hr/>
Calculated STATE Portion	3,279.68	5,128,752
State Tier I	344.63	538,927
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,624.31	5,667,679
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,624.31	5,667,679
	<hr/>	<hr/>
Less Capital Outlay		156,380
Net General Fund SEEK		5,511,299
Local FSPK		198,510
State FSPK		260,466
Local Growth Nickel		198,510
State Growth Nickel Equalization		260,466
Local Equalized Growth Nickel		198,510
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 156,380 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 446 Murray Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	66.60
Current Year Levied Equivalent Rate :	69.90
Assessment :	\$397,019,650
Prior Year End of Year Adjusted ADA :	1,563.8
Prior Year 8 Month Average Free Lunch :	523.70
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	131.00
Speech :	92.00
Prior Year Home & Hospital :	3.5
Base Year Debt Service :	\$409,415
Current Year Second Month Growth Factor Percentage :	0.0
Transportation (Unprorated) :	\$263,223

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 451 Nelson County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,283.3	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	4,283.3	
Assessment	\$1,416,449,656	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$330,691	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,516.04		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,877,892
At Risk	160.12	685,843
Home & Hospital	4.55	19,468
Exceptional Child	518.47	2,220,761
Transportation	411.89	1,764,258
Calculated Base Funding	4,335.03	18,568,222
Less 30 Cent Local Effort	992.07	4,249,349
Calculated STATE Portion	3,342.96	14,318,873
State Tier I	285.14	1,221,321
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,628.10	15,540,194
Prior Year Adjustment	0.79	3,390
Total State Funds	3,628.89	15,543,584
Less Capital Outlay		428,330
Net General Fund SEEK		15,115,254
Local FSPK		708,225
State FSPK		548,924
Local Growth Nickel		708,225
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 428,330 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 451 Nelson County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	58.60
Current Year Levied Equivalent Rate :	57.80
Assessment :	\$1,416,449,656
Prior Year End of Year Adjusted ADA :	4,283.3
Prior Year 8 Month Average Free Lunch :	1,411.20
Prior Year December 1 Child Count :	
Severe :	88.00
Moderate :	366.00
Speech :	210.00
Prior Year Home & Hospital :	6.2
Base Year Debt Service :	\$1,856,295
Current Year Second Month Growth Factor Percentage :	-1.2
Transportation (Unprorated) :	\$1,843,209

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 452 Newport Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,121.4	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,121.4	
Assessment	\$671,376,670	Levied Equivalent Rate	88.5
Per Pupil Assessment	\$316,478	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,938.98		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,873,336
At Risk	360.71	765,207
Home & Hospital	2.07	4,396
Exceptional Child	589.75	1,251,094
Transportation	78.35	166,213
	4,270.88	9,060,246
Less 30 Cent Local Effort	949.43	2,014,130
Calculated STATE Portion	3,321.45	7,046,116
State Tier I	295.48	626,834
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,616.93	7,672,950
Prior Year Adjustment	0.00	0
Total State Funds	3,616.93	7,672,950
Less Capital Outlay		212,140
Net General Fund SEEK		7,460,810
Local FSPK		335,688
State FSPK		286,943
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 212,140 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 452 Newport Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	97.20
Current Year Levied Equivalent Rate :	88.50
Assessment :	\$671,376,670
Prior Year End of Year Adjusted ADA :	2,121.4
Prior Year 8 Month Average Free Lunch :	1,574.50
Prior Year December 1 Child Count :	
Severe :	55.00
Moderate :	189.00
Speech :	149.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$848,171
Current Year Second Month Growth Factor Percentage :	-4.3
Transportation (Unprorated) :	\$173,657

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 455 Nicholas County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,049.5	
	Growth	5.2	
	2003 - 2004 AADA Plus Growth	1,054.7	
Assessment	\$236,250,462	Levied Equivalent Rate	50.0
Per Pupil Assessment	\$223,998	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,797.73		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,417,228
At Risk	235.05	247,909
Home & Hospital	11.02	11,618
Exceptional Child	574.33	605,750
Transportation	427.52	450,909
	<hr/>	<hr/>
Calculated Base Funding	4,487.92	4,733,414
Less 30 Cent Local Effort	671.99	708,751
	<hr/>	<hr/>
Calculated STATE Portion	3,815.93	4,024,663
State Tier I	418.08	440,945
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,234.01	4,465,608
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,234.01	4,465,608
	<hr/>	<hr/>
Less Capital Outlay		105,470
Net General Fund SEEK		4,360,138
Local FSPK		118,125
State FSPK		191,429
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 105,470 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 455 Nicholas County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.20
Current Year Levied Equivalent Rate :	50.00
Assessment :	\$236,250,462
Prior Year End of Year Adjusted ADA :	1,049.5
Prior Year 8 Month Average Free Lunch :	510.10
Prior Year December 1 Child Count :	
Severe :	27.00
Moderate :	99.00
Speech :	32.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$306,437
Current Year Second Month Growth Factor Percentage :	0.5
Transportation (Unprorated) :	\$471,087

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 461 Ohio County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,562.9	
	Growth	32.1	
	2003 - 2004 AADA Plus Growth	3,595.0	
Assessment	\$841,894,105	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$234,185	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,649.67		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,647,800
At Risk	257.80	926,802
Home & Hospital	4.72	16,956
Exceptional Child	673.15	2,419,988
Transportation	469.99	1,689,629
	<hr/>	<hr/>
Calculated Base Funding	4,645.66	16,701,175
Less 30 Cent Local Effort	702.55	2,525,682
	<hr/>	<hr/>
Calculated STATE Portion	3,943.11	14,175,493
State Tier I	420.74	1,512,549
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,363.85	15,688,042
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,363.85	15,688,042
	<hr/>	<hr/>
Less Capital Outlay		359,500
Net General Fund SEEK		15,328,542
Local FSPK		420,947
State FSPK		634,185
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 359,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 461 Ohio County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$841,894,105
Prior Year End of Year Adjusted ADA :	3,562.9
Prior Year 8 Month Average Free Lunch :	1,907.00
Prior Year December 1 Child Count :	
Severe :	108.00
Moderate :	395.00
Speech :	129.00
Prior Year Home & Hospital :	5.4
Base Year Debt Service :	\$1,102,840
Current Year Second Month Growth Factor Percentage :	0.9
Transportation (Unprorated) :	\$1,765,241

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 465 Oldham County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	9,189.4	
	Growth	349.2	
	2003 - 2004 AADA Plus Growth	9,538.6	
Assessment	\$4,169,365,630	Levied Equivalent Rate	71.3
Per Pupil Assessment	\$437,105	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,307.97		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	30,905,064
At Risk	59.22	564,878
Home & Hospital	1.88	17,898
Exceptional Child	501.04	4,779,194
Transportation	359.88	3,432,714
	<hr/>	<hr/>
Calculated Base Funding	4,162.02	39,699,748
Less 30 Cent Local Effort	1,311.31	12,508,097
	<hr/>	<hr/>
Calculated STATE Portion	2,850.71	27,191,651
State Tier I	160.04	1,526,535
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,010.75	28,718,186
Prior Year Adjustment	13.41	127,955
	<hr/>	<hr/>
Total State Funds	3,024.16	28,846,141
	<hr/>	<hr/>
Less Capital Outlay		953,860
Net General Fund SEEK		27,892,281
Local FSPK		2,084,683
State FSPK		714,894
Local Growth Nickel		2,084,683
State Growth Nickel Equalization		714,894
Local Equalized Growth Nickel		2,084,683
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 953,860 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 465 Oldham County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	71.70
Current Year Levied Equivalent Rate :	71.30
Assessment :	\$4,169,365,630
Prior Year End of Year Adjusted ADA :	9,189.4
Prior Year 8 Month Average Free Lunch :	1,162.30
Prior Year December 1 Child Count :	
Severe :	269.00
Moderate :	631.00
Speech :	436.00
Prior Year Home & Hospital :	5.7
Base Year Debt Service :	\$4,197,817
Current Year Second Month Growth Factor Percentage :	3.8
Transportation (Unprorated) :	\$3,586,339

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 471 Owen County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,704.7	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,704.7	
Assessment	\$430,858,990	Levied Equivalent Rate	62.2
Per Pupil Assessment	\$252,748	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,875.06		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,523,228
At Risk	247.80	422,431
Home & Hospital	9.21	15,700
Exceptional Child	511.23	871,495
Transportation	502.81	857,139
Calculated Base Funding	4,511.05	7,689,993
Less 30 Cent Local Effort	758.24	1,292,577
Calculated STATE Portion	3,752.81	6,397,416
State Tier I	387.23	660,106
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,140.04	7,057,522
Prior Year Adjustment	0.00	0
Total State Funds	4,140.04	7,057,522
Less Capital Outlay		170,470
Net General Fund SEEK		6,887,052
Local FSPK		215,429
State FSPK		284,900
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 170,470 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 471 Owen County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	62.80
Current Year Levied Equivalent Rate :	62.20
Assessment :	\$430,858,990
Prior Year End of Year Adjusted ADA :	1,704.7
Prior Year 8 Month Average Free Lunch :	869.20
Prior Year December 1 Child Count :	
Severe :	36.00
Moderate :	150.00
Speech :	37.00
Prior Year Home & Hospital :	5.0
Base Year Debt Service :	\$971,339
Current Year Second Month Growth Factor Percentage :	-0.3
Transportation (Unprorated) :	\$895,489

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 472 Owensboro Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,530.4	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	3,530.4	
Assessment	\$1,183,395,170	Levied Equivalent Rate	82.8
Per Pupil Assessment	\$335,201	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,608.11		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,438,496
At Risk	338.52	1,195,123
Home & Hospital	7.83	27,632
Exceptional Child	755.72	2,667,978
Transportation	227.56	803,367
	<hr/>	<hr/>
Calculated Base Funding	4,569.63	16,132,596
Less 30 Cent Local Effort	1,005.60	3,550,186
	<hr/>	<hr/>
Calculated STATE Portion	3,564.03	12,582,410
State Tier I	294.68	1,040,345
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,858.71	13,622,755
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,858.71	13,622,755
	<hr/>	<hr/>
Less Capital Outlay		353,040
Net General Fund SEEK		13,269,715
Local FSPK		591,698
State FSPK		444,476
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 353,040 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 472 Owensboro Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	82.80
Current Year Levied Equivalent Rate :	84.10
Assessment :	\$1,183,395,170
Prior Year End of Year Adjusted ADA :	3,530.4
Prior Year 8 Month Average Free Lunch :	2,459.10
Prior Year December 1 Child Count :	
Severe :	148.00
Moderate :	353.00
Speech :	261.00
Prior Year Home & Hospital :	8.8
Base Year Debt Service :	\$721,059
Current Year Second Month Growth Factor Percentage :	-0.5
Transportation (Unprorated) :	\$839,316

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 475 Owsley County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	725.7	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	725.7	
Assessment	\$97,034,873	Levied Equivalent Rate	56.7
Per Pupil Assessment	\$133,712	Maximum Tier I Rate	47.7
91-92 State Per Pupil Funding	\$3,340.56		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,351,268
At Risk	546.21	396,382
Home & Hospital	23.80	17,270
Exceptional Child	682.47	495,266
Transportation	448.50	325,475
	<hr/>	<hr/>
Calculated Base Funding	4,940.98	3,585,661
Less 30 Cent Local Effort	401.14	291,105
	<hr/>	<hr/>
Calculated STATE Portion	4,539.84	3,294,556
State Tier I	574.64	417,019
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	5,114.48	3,711,575
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	5,114.48	3,711,575
	<hr/>	<hr/>
Less Capital Outlay		72,570
Net General Fund SEEK		3,639,005
Local FSPK		48,517
State FSPK		164,476
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 72,570 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 475 Owsley County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.70
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$97,034,873
Prior Year End of Year Adjusted ADA :	725.7
Prior Year 8 Month Average Free Lunch :	815.60
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	84.00
Speech :	12.00
Prior Year Home & Hospital :	5.5
Base Year Debt Service :	\$231,339
Current Year Second Month Growth Factor Percentage :	-3.4
Transportation (Unprorated) :	\$340,031

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 476 Paducah Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,637.3	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,637.3	
Assessment	\$881,882,694	Levied Equivalent Rate	73.5
Per Pupil Assessment	\$334,388	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,648.00		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,544,852
At Risk	388.41	1,024,342
Home & Hospital	8.10	21,352
Exceptional Child	482.22	1,271,765
Transportation	198.61	523,800
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Calculated Base Funding	4,317.34	11,386,111
Less 30 Cent Local Effort	1,003.17	2,645,648
	<hr/>	<hr/>
Calculated STATE Portion	3,314.17	8,740,463
State Tier I	279.26	736,504
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,593.43	9,476,967
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,593.43	9,476,967
	<hr/>	<hr/>
Less Capital Outlay		263,730
Net General Fund SEEK		9,213,237
Local FSPK		440,941
State FSPK		333,107
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 263,730 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 476 Paducah Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	73.50
Current Year Levied Equivalent Rate :	77.90
Assessment :	\$881,882,694
Prior Year End of Year Adjusted ADA :	2,637.3
Prior Year 8 Month Average Free Lunch :	2,107.70
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	210.00
Speech :	83.00
Prior Year Home & Hospital :	6.8
Base Year Debt Service :	\$875,530
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$547,247

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 477 Paintsville Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	732.2	
	Growth	46.9	
	2003 - 2004 AADA Plus Growth	779.1	
Assessment	\$225,119,597	Levied Equivalent Rate	85.1
Per Pupil Assessment	\$288,948	Maximum Tier I Rate	45.1
91-92 State Per Pupil Funding	\$2,470.92		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,524,284
At Risk	226.81	176,710
Home & Hospital	5.64	4,396
Exceptional Child	374.65	291,892
Transportation	109.28	85,141
	<hr/>	<hr/>
Calculated Base Funding	3,956.38	3,082,423
Less 30 Cent Local Effort	866.85	675,359
	<hr/>	<hr/>
Calculated STATE Portion	3,089.53	2,407,064
State Tier I	301.70	235,058
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,391.23	2,642,122
Prior Year Adjustment	0.00	0
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Total State Funds	3,391.23	2,642,122
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Less Capital Outlay		77,910
Net General Fund SEEK		2,564,212
Local FSPK		112,560
State FSPK		116,106
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 77,910 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 477 Paintsville Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	85.10
Current Year Levied Equivalent Rate :	87.60
Assessment :	\$225,119,597
Prior Year End of Year Adjusted ADA :	732.2
Prior Year 8 Month Average Free Lunch :	363.60
Prior Year December 1 Child Count :	
Severe :	12.00
Moderate :	49.00
Speech :	19.00
Prior Year Home & Hospital :	1.4
Base Year Debt Service :	\$310,864
Current Year Second Month Growth Factor Percentage :	6.4
Transportation (Unprorated) :	\$88,958

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 478 Paris Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	639.6	
	Growth	10.9	
	2003 - 2004 AADA Plus Growth	650.5	
Assessment	\$188,243,202	Levied Equivalent Rate	72.5
Per Pupil Assessment	\$289,382	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,748.42		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,107,620
At Risk	278.67	181,278
Home & Hospital	22.69	14,758
Exceptional Child	499.27	324,778
Transportation	148.06	96,311
Calculated Base Funding	4,188.69	2,724,745
Less 30 Cent Local Effort	868.15	564,730
Calculated STATE Portion	3,320.54	2,160,015
State Tier I	319.06	207,550
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,639.60	2,367,565
Prior Year Adjustment	7.72	5,023
Total State Funds	3,647.32	2,372,588
Less Capital Outlay		65,050
Net General Fund SEEK		2,307,538
Local FSPK		94,122
State FSPK		96,800
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 65,050 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 478 Paris Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	72.50
Current Year Levied Equivalent Rate :	72.60
Assessment :	\$188,243,202
Prior Year End of Year Adjusted ADA :	639.6
Prior Year 8 Month Average Free Lunch :	373.00
Prior Year December 1 Child Count :	
Severe :	16.00
Moderate :	48.00
Speech :	27.00
Prior Year Home & Hospital :	4.7
Base Year Debt Service :	\$190,850
Current Year Second Month Growth Factor Percentage :	1.7
Transportation (Unprorated) :	\$100,615

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 481 Pendleton County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,599.3	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,599.3	
Assessment	\$613,439,825	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$236,002	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,724.83		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,421,732
At Risk	229.57	596,711
Home & Hospital	18.85	48,984
Exceptional Child	507.32	1,318,680
Transportation	448.20	1,165,002
	<hr/>	<hr/>
Calculated Base Funding	4,443.94	11,551,109
Less 30 Cent Local Effort	708.01	1,840,319
	<hr/>	<hr/>
Calculated STATE Portion	3,735.93	9,710,790
State Tier I	400.39	1,040,729
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,136.32	10,751,519
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,136.32	10,751,519
	<hr/>	<hr/>
Less Capital Outlay		259,930
Net General Fund SEEK		10,491,589
Local FSPK		306,720
State FSPK		456,175
Local Growth Nickel		306,720
State Growth Nickel Equalization		456,175
Local Equalized Growth Nickel		306,720
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 259,930 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 481 Pendleton County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	58.40
Assessment :	\$613,439,825
Prior Year End of Year Adjusted ADA :	2,599.3
Prior Year 8 Month Average Free Lunch :	1,227.80
Prior Year December 1 Child Count :	
Severe :	71.00
Moderate :	195.00
Speech :	50.00
Prior Year Home & Hospital :	15.6
Base Year Debt Service :	\$818,288
Current Year Second Month Growth Factor Percentage :	-1.3
Transportation (Unprorated) :	\$1,217,146

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 485 Perry County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,021.6	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	4,021.6	
Assessment	\$1,011,364,291	Levied Equivalent Rate	52.3
Per Pupil Assessment	\$251,483	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$2,946.94		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,029,984
At Risk	352.66	1,418,245
Home & Hospital	17.18	69,080
Exceptional Child	810.65	3,260,120
Transportation	422.44	1,698,892
Calculated Base Funding	4,842.93	19,476,321
Less 30 Cent Local Effort	754.45	3,034,093
Calculated STATE Portion	4,088.48	16,442,228
State Tier I	416.84	1,676,356
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,505.32	18,118,584
Prior Year Adjustment	0.00	0
Total State Funds	4,505.32	18,118,584
Less Capital Outlay		402,160
Net General Fund SEEK		17,716,424
Local FSPK		505,682
State FSPK		674,658
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 402,160 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 485 Perry County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	53.10
Current Year Levied Equivalent Rate :	52.30
Assessment :	\$1,011,364,291
Prior Year End of Year Adjusted ADA :	4,021.6
Prior Year 8 Month Average Free Lunch :	2,918.20
Prior Year December 1 Child Count :	
Severe :	184.00
Moderate :	465.00
Speech :	124.00
Prior Year Home & Hospital :	22.0
Base Year Debt Service :	\$1,253,693
Current Year Second Month Growth Factor Percentage :	-4.1
Transportation (Unprorated) :	\$1,774,914

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 491 Pike County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	8,961.3	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	8,961.3	
Assessment	\$2,386,080,839	Levied Equivalent Rate	62.6
Per Pupil Assessment	\$266,265	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,849.78		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	29,034,612
At Risk	302.01	2,706,437
Home & Hospital	13.74	123,088
Exceptional Child	519.35	4,654,066
Transportation	475.35	4,259,777
	<hr/>	<hr/>
Calculated Base Funding	4,550.45	40,777,980
Less 30 Cent Local Effort	798.80	7,158,243
	<hr/>	<hr/>
Calculated STATE Portion	3,751.65	33,619,737
State Tier I	374.70	3,357,769
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,126.35	36,977,506
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,126.35	36,977,506
	<hr/>	<hr/>
Less Capital Outlay		896,130
Net General Fund SEEK		36,081,376
Local FSPK		1,193,040
State FSPK		1,437,101
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 896,130 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 491 Pike County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	66.70
Current Year Levied Equivalent Rate :	62.60
Assessment :	\$2,386,080,839
Prior Year End of Year Adjusted ADA :	8,961.3
Prior Year 8 Month Average Free Lunch :	5,568.80
Prior Year December 1 Child Count :	
Severe :	163.00
Moderate :	823.00
Speech :	377.00
Prior Year Home & Hospital :	39.2
Base Year Debt Service :	\$3,259,418
Current Year Second Month Growth Factor Percentage :	-1.5
Transportation (Unprorated) :	\$4,450,414

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 492 Pikeville Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,092.3	
	Growth	54.6	
	2003 - 2004 AADA Plus Growth	1,146.9	
Assessment	\$423,671,096	Levied Equivalent Rate	86.9
Per Pupil Assessment	\$369,405	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,279.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,715,956
At Risk	158.91	182,250
Home & Hospital	4.93	5,652
Exceptional Child	469.91	538,942
Transportation	254.75	292,177
	<hr/>	<hr/>
Calculated Base Funding	4,128.50	4,734,977
Less 30 Cent Local Effort	1,108.22	1,271,013
	<hr/>	<hr/>
Calculated STATE Portion	3,020.28	3,463,964
State Tier I	230.19	264,009
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,250.47	3,727,973
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,250.47	3,727,973
	<hr/>	<hr/>
Less Capital Outlay		114,690
Net General Fund SEEK		3,613,283
Local FSPK		211,836
State FSPK		124,780
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 114,690 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 492 Pikeville Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	86.90
Current Year Levied Equivalent Rate :	88.60
Assessment :	\$423,671,096
Prior Year End of Year Adjusted ADA :	1,092.3
Prior Year 8 Month Average Free Lunch :	375.00
Prior Year December 1 Child Count :	
Severe :	26.00
Moderate :	84.00
Speech :	29.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$365,431
Current Year Second Month Growth Factor Percentage :	5.0
Transportation (Unprorated) :	\$305,264

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 493 Pineville Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	533.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	533.5	
Assessment	\$54,826,059	Levied Equivalent Rate	57.8
Per Pupil Assessment	\$102,767	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,842.23		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,728,540
At Risk	347.53	185,409
Home & Hospital	17.66	9,420
Exceptional Child	443.28	236,488
Transportation	107.66	57,439
Calculated Base Funding	4,156.13	2,217,296
Less 30 Cent Local Effort	308.30	164,478
Calculated STATE Portion	3,847.83	2,052,818
State Tier I	514.88	274,686
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,362.71	2,327,504
Prior Year Adjustment	0.00	0
Total State Funds	4,362.71	2,327,504
Less Capital Outlay		53,350
Net General Fund SEEK		2,274,154
Local FSPK		27,413
State FSPK		129,169
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 53,350 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 493 Pineville Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	57.80
Current Year Levied Equivalent Rate :	65.90
Assessment :	\$54,826,059
Prior Year End of Year Adjusted ADA :	533.5
Prior Year 8 Month Average Free Lunch :	381.50
Prior Year December 1 Child Count :	
Severe :	9.00
Moderate :	40.00
Speech :	21.00
Prior Year Home & Hospital :	3.0
Base Year Debt Service :	\$164,491
Current Year Second Month Growth Factor Percentage :	-6.8
Transportation (Unprorated) :	\$60,017

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 495 Powell County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,267.5	
	Growth	9.1	
	2003 - 2004 AADA Plus Growth	2,276.6	
Assessment	\$391,612,694	Levied Equivalent Rate	49.6
Per Pupil Assessment	\$172,016	Maximum Tier I Rate	46.8
91-92 State Per Pupil Funding	\$2,977.50		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,376,184
At Risk	292.48	665,869
Home & Hospital	15.72	35,796
Exceptional Child	658.25	1,498,565
Transportation	376.52	857,182
	<hr/>	<hr/>
Calculated Base Funding	4,582.97	10,433,596
Less 30 Cent Local Effort	516.05	1,174,838
	<hr/>	<hr/>
Calculated STATE Portion	4,066.92	9,258,758
State Tier I	487.78	1,110,482
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,554.70	10,369,240
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,554.70	10,369,240
	<hr/>	<hr/>
Less Capital Outlay		227,660
Net General Fund SEEK		10,141,580
Local FSPK		195,806
State FSPK		472,376
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 227,660 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 495 Powell County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	49.60
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$391,612,694
Prior Year End of Year Adjusted ADA :	2,267.5
Prior Year 8 Month Average Free Lunch :	1,370.10
Prior Year December 1 Child Count :	
Severe :	73.00
Moderate :	221.00
Speech :	135.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$697,257
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$895,533

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 496 Providence Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	370.4	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	370.4	
Assessment	\$45,583,892	Levied Equivalent Rate	64.2
Per Pupil Assessment	\$123,067	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,804.22		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,200,096
At Risk	386.67	143,224
Home & Hospital	5.93	2,198
Exceptional Child	605.49	224,273
Transportation	214.93	79,609
	<hr/>	<hr/>
Calculated Base Funding	4,453.02	1,649,400
Less 30 Cent Local Effort	369.20	136,752
	<hr/>	<hr/>
Calculated STATE Portion	4,083.82	1,512,648
State Tier I	529.05	195,961
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,612.87	1,708,609
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,612.87	1,708,609
	<hr/>	<hr/>
Less Capital Outlay		37,040
Net General Fund SEEK		1,671,569
Local FSPK		22,792
State FSPK		85,920
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 37,040 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 496 Providence Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	67.50
Current Year Levied Equivalent Rate :	64.20
Assessment :	\$45,583,892
Prior Year End of Year Adjusted ADA :	370.4
Prior Year 8 Month Average Free Lunch :	294.70
Prior Year December 1 Child Count :	
Severe :	7.00
Moderate :	41.00
Speech :	20.00
Prior Year Home & Hospital :	0.7
Base Year Debt Service :	\$124,737
Current Year Second Month Growth Factor Percentage :	-3.0
Transportation (Unprorated) :	\$83,162

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 501 Pulaski County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	6,782.6	
	Growth	142.4	
	2003 - 2004 AADA Plus Growth	6,925.0	
Assessment	\$2,295,131,563	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$331,427	Maximum Tier I Rate	46.6
91-92 State Per Pupil Funding	\$2,697.85		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	22,437,000
At Risk	280.30	1,941,084
Home & Hospital	12.06	83,524
Exceptional Child	568.85	3,939,257
Transportation	417.04	2,888,014
	<hr/>	<hr/>
Calculated Base Funding	4,518.25	31,288,879
Less 30 Cent Local Effort	994.28	6,885,395
	<hr/>	<hr/>
Calculated STATE Portion	3,523.97	24,403,484
State Tier I	296.30	2,051,864
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,820.27	26,455,348
Prior Year Adjustment	-7.33	-50,790
	<hr/>	<hr/>
Total State Funds	3,812.94	26,404,558
	<hr/>	<hr/>
Less Capital Outlay		692,500
Net General Fund SEEK		25,712,058
Local FSPK		1,147,566
State FSPK		884,922
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 692,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 501 Pulaski County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	48.70
Current Year Levied Equivalent Rate :	51.60
Assessment :	\$2,295,131,563
Prior Year End of Year Adjusted ADA :	6,782.6
Prior Year 8 Month Average Free Lunch :	3,994.00
Prior Year December 1 Child Count :	
Severe :	196.00
Moderate :	578.00
Speech :	329.00
Prior Year Home & Hospital :	26.6
Base Year Debt Service :	\$2,729,979
Current Year Second Month Growth Factor Percentage :	2.1
Transportation (Unprorated) :	\$3,017,260

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 502 Raceland Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	883.9	
	Growth	3.5	
	2003 - 2004 AADA Plus Growth	887.4	
Assessment	\$136,529,956	Levied Equivalent Rate	76.0
Per Pupil Assessment	\$153,854	Maximum Tier I Rate	45.2
91-92 State Per Pupil Funding	\$2,389.50		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,875,176
At Risk	140.81	124,951
Home & Hospital	4.25	3,768
Exceptional Child	345.69	306,763
Transportation	247.88	219,965
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Calculated Base Funding	3,978.63	3,530,623
Less 30 Cent Local Effort	461.56	409,590
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Calculated STATE Portion	3,517.07	3,121,033
State Tier I	441.60	391,876
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,958.67	3,512,909
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,958.67	3,512,909
	<hr/>	<hr/>
Less Capital Outlay		88,740
Net General Fund SEEK		3,424,169
Local FSPK		68,265
State FSPK		192,187
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 88,740 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 502 Raceland Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	76.00
Current Year Levied Equivalent Rate :	78.30
Assessment :	\$136,529,956
Prior Year End of Year Adjusted ADA :	883.9
Prior Year 8 Month Average Free Lunch :	257.10
Prior Year December 1 Child Count :	
Severe :	15.00
Moderate :	43.00
Speech :	38.00
Prior Year Home & Hospital :	1.2
Base Year Debt Service :	\$228,900
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$229,816

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 505 Robertson County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	353.6	
	Growth	5.3	
	2003 - 2004 AADA Plus Growth	358.9	
Assessment	\$69,911,890	Levied Equivalent Rate	49.9
Per Pupil Assessment	\$194,795	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$2,959.61		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,162,836
At Risk	237.92	85,390
Home & Hospital	13.12	4,710
Exceptional Child	765.99	274,914
Transportation	464.59	166,743
	<hr/>	<hr/>
Calculated Base Funding	4,721.62	1,694,593
Less 30 Cent Local Effort	584.39	209,736
	<hr/>	<hr/>
Calculated STATE Portion	4,137.23	1,484,857
State Tier I	475.30	170,585
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,612.53	1,655,442
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,612.53	1,655,442
	<hr/>	<hr/>
Less Capital Outlay		35,890
Net General Fund SEEK		1,619,552
Local FSPK		34,956
State FSPK		70,381
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 35,890 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 505 Robertson County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	49.90
Assessment :	\$69,911,890
Prior Year End of Year Adjusted ADA :	353.6
Prior Year 8 Month Average Free Lunch :	175.70
Prior Year December 1 Child Count :	
Severe :	10.00
Moderate :	51.00
Speech :	7.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$86,558
Current Year Second Month Growth Factor Percentage :	1.5
Transportation (Unprorated) :	\$174,208

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 511 Rockcastle County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,688.5	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,688.5	
Assessment	\$420,886,216	Levied Equivalent Rate	54.9
Per Pupil Assessment	\$156,551	Maximum Tier I Rate	47.0
91-92 State Per Pupil Funding	\$3,030.13		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,710,740
At Risk	278.58	748,975
Home & Hospital	16.00	43,018
Exceptional Child	698.60	1,878,196
Transportation	435.02	1,169,559
Calculated Base Funding	4,668.20	12,550,488
Less 30 Cent Local Effort	469.65	1,262,659
Calculated STATE Portion	4,198.55	11,287,829
State Tier I	515.62	1,386,255
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,714.17	12,674,084
Prior Year Adjustment	0.00	0
Total State Funds	4,714.17	12,674,084
Less Capital Outlay		268,850
Net General Fund SEEK		12,405,234
Local FSPK		210,443
State FSPK		578,631
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 268,850 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 511 Rockcastle County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	55.10
Current Year Levied Equivalent Rate :	54.90
Assessment :	\$420,886,216
Prior Year End of Year Adjusted ADA :	2,688.5
Prior Year 8 Month Average Free Lunch :	1,541.10
Prior Year December 1 Child Count :	
Severe :	84.00
Moderate :	305.00
Speech :	106.00
Prior Year Home & Hospital :	13.7
Base Year Debt Service :	\$802,449
Current Year Second Month Growth Factor Percentage :	-0.6
Transportation (Unprorated) :	\$1,221,892

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 515 Rowan County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,675.7	
	Growth	10.7	
	2003 - 2004 AADA Plus Growth	2,686.4	
Assessment	\$897,779,958	Levied Equivalent Rate	54.1
Per Pupil Assessment	\$334,194	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,831.83		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,703,936
At Risk	248.16	666,646
Home & Hospital	11.10	29,830
Exceptional Child	675.38	1,814,335
Transportation	384.33	1,032,467
Calculated Base Funding	4,558.97	12,247,214
Less 30 Cent Local Effort	1,002.58	2,693,340
Calculated STATE Portion	3,556.39	9,553,874
State Tier I	295.63	794,169
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,852.02	10,348,043
Prior Year Adjustment	0.00	0
Total State Funds	3,852.02	10,348,043
Less Capital Outlay		268,640
Net General Fund SEEK		10,079,403
Local FSPK		448,890
State FSPK		339,569
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 268,640 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 515 Rowan County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	54.10
Current Year Levied Equivalent Rate :	56.90
Assessment :	\$897,779,958
Prior Year End of Year Adjusted ADA :	2,675.7
Prior Year 8 Month Average Free Lunch :	1,371.70
Prior Year December 1 Child Count :	
Severe :	81.00
Moderate :	295.00
Speech :	102.00
Prior Year Home & Hospital :	9.5
Base Year Debt Service :	\$844,503
Current Year Second Month Growth Factor Percentage :	0.4
Transportation (Unprorated) :	\$1,078,677

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 521 Russell County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,559.4	
	Growth	25.6	
	2003 - 2004 AADA Plus Growth	2,585.0	
Assessment	\$738,378,153	Levied Equivalent Rate	51.2
Per Pupil Assessment	\$285,640	Maximum Tier I Rate	46.9
91-92 State Per Pupil Funding	\$2,847.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,375,400
At Risk	262.20	677,776
Home & Hospital	20.53	53,066
Exceptional Child	760.78	1,966,615
Transportation	364.08	941,158
	4,647.59	12,014,015
Less 30 Cent Local Effort	856.92	2,215,134
Calculated STATE Portion	3,790.67	9,798,881
State Tier I	359.16	928,427
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,149.83	10,727,308
Prior Year Adjustment	0.00	0
Total State Funds	4,149.83	10,727,308
Less Capital Outlay		258,500
Net General Fund SEEK		10,468,808
Local FSPK		369,189
State FSPK		389,508
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 258,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 521 Russell County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.90
Current Year Levied Equivalent Rate :	51.20
Assessment :	\$738,378,153
Prior Year End of Year Adjusted ADA :	2,559.4
Prior Year 8 Month Average Free Lunch :	1,394.60
Prior Year December 1 Child Count :	
Severe :	86.00
Moderate :	328.00
Speech :	88.00
Prior Year Home & Hospital :	16.9
Base Year Debt Service :	\$853,709
Current Year Second Month Growth Factor Percentage :	1.0
Transportation (Unprorated) :	\$983,281

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 522 Russell Independent

04_05 Final with py adj.xls-Free Conference		2003 - 2004 End of Year AADA	1,912.1
		Growth	3.8
		2003 - 2004 AADA Plus Growth	1,915.9
Assessment	\$678,248,879	Levied Equivalent Rate	58.0
Per Pupil Assessment	\$354,011	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,240.13		

SEEK CALCULATION:

	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	3,240.00		6,207,516
At Risk	129.93		248,929
Home & Hospital	3.93		7,536
Exceptional Child	445.27		853,092
Transportation	246.89		473,016
	<hr/>		<hr/>
Calculated Base Funding	4,066.02		7,790,089
Less 30 Cent Local Effort	1,062.03		2,034,747
	<hr/>		<hr/>
Calculated STATE Portion	3,003.99		5,755,342
State Tier I	242.74		465,061
Hold Harmless	0.00		0
Adjustment to Appropriation	0.00		0
	<hr/>		<hr/>
Total State SEEK *	3,246.73		6,220,403
Prior Year Adjustment	0.00		0
	<hr/>		<hr/>
Total State Funds	3,246.73		6,220,403
	<hr/>		<hr/>
Less Capital Outlay			191,590
Net General Fund SEEK			6,028,813
Local FSPK			339,124
State FSPK			223,192
Local Growth Nickel			0
State Growth Nickel Equalization			0
Local Equalized Growth Nickel			0
Local Recallable Nickel			0

* CAPITAL OUTLAY in the amount of \$ 191,590 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 522 Russell Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	58.00
Current Year Levied Equivalent Rate :	59.80
Assessment :	\$678,248,879
Prior Year End of Year Adjusted ADA :	1,912.1
Prior Year 8 Month Average Free Lunch :	512.20
Prior Year December 1 Child Count :	
Severe :	62.00
Moderate :	80.00
Speech :	100.00
Prior Year Home & Hospital :	2.4
Base Year Debt Service :	\$672,014
Current Year Second Month Growth Factor Percentage :	0.2
Transportation (Unprorated) :	\$494,181

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 523 Russellville Independent
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04_05 Final with py adj.xls-Free Conference		2003 - 2004 End of Year AADA	1,086.0
		Growth	0.0
		2003 - 2004 AADA Plus Growth	1,086.0
Assessment	\$236,613,811	Levied Equivalent Rate	72.0
Per Pupil Assessment	\$217,876	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,704.66		

SEEK CALCULATION:

	<u>Per Pupil</u>		<u>Total</u>
Guaranteed Base *	3,240.00		3,518,640
At Risk	282.38		306,666
Home & Hospital	10.41		11,304
Exceptional Child	703.76		764,284
Transportation	255.10		277,044
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Calculated Base Funding	4,491.65		4,877,938
Less 30 Cent Local Effort	653.63		709,841
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Calculated STATE Portion	3,838.02		4,168,097
State Tier I	424.75		461,279
Hold Harmless	0.00		0
Adjustment to Appropriation	0.00		0
	<hr/>		<hr/>
Total State SEEK *	4,262.77		4,629,376
Prior Year Adjustment	0.00		0
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Total State Funds	4,262.77		4,629,376
	<hr/>		<hr/>
Less Capital Outlay			108,600
Net General Fund SEEK			4,520,776
Local FSPK			118,307
State FSPK			200,434
Local Growth Nickel			0
State Growth Nickel Equalization			0
Local Equalized Growth Nickel			0
Local Recallable Nickel			0

* CAPITAL OUTLAY in the amount of \$ 108,600 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 523 Russellville Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	72.10
Current Year Levied Equivalent Rate :	72.00
Assessment :	\$236,613,811
Prior Year End of Year Adjusted ADA :	1,086.0
Prior Year 8 Month Average Free Lunch :	631.00
Prior Year December 1 Child Count :	
Severe :	24.00
Moderate :	145.00
Speech :	41.00
Prior Year Home & Hospital :	3.6
Base Year Debt Service :	\$363,658
Current Year Second Month Growth Factor Percentage :	-2.7
Transportation (Unprorated) :	\$289,440

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 524 Science Hill Independent
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04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	427.8	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	427.8	
Assessment	\$63,040,226	Levied Equivalent Rate	50.1
Per Pupil Assessment	\$147,359	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,607.03		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	1,386,072
At Risk	207.33	88,695
Home & Hospital	5.87	2,512
Exceptional Child	549.09	234,900
Transportation	270.27	115,620
Calculated Base Funding	4,272.56	1,827,799
Less 30 Cent Local Effort	442.08	189,121
Calculated STATE Portion	3,830.48	1,638,678
State Tier I	481.36	205,924
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	4,311.84	1,844,602
Prior Year Adjustment	0.00	0
Total State Funds	4,311.84	1,844,602
Less Capital Outlay		42,780
Net General Fund SEEK		1,801,822
Local FSPK		31,520
State FSPK		94,039
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 42,780 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 524 Science Hill Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	51.20
Current Year Levied Equivalent Rate :	50.10
Assessment :	\$63,040,226
Prior Year End of Year Adjusted ADA :	427.8
Prior Year 8 Month Average Free Lunch :	182.50
Prior Year December 1 Child Count :	
Severe :	5.00
Moderate :	47.00
Speech :	24.00
Prior Year Home & Hospital :	0.8
Base Year Debt Service :	\$133,992
Current Year Second Month Growth Factor Percentage :	-2.0
Transportation (Unprorated) :	\$120,793

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 525 Scott County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	5,706.0	
	Growth	279.6	
	2003 - 2004 AADA Plus Growth	5,985.6	
Assessment	\$2,616,817,247	Levied Equivalent Rate	65.4
Per Pupil Assessment	\$437,185	Maximum Tier I Rate	45.9
91-92 State Per Pupil Funding	\$2,454.63		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	19,393,344
At Risk	148.81	890,692
Home & Hospital	4.77	28,574
Exceptional Child	514.30	3,078,389
Transportation	332.58	1,990,688
	<hr/>	<hr/>
Calculated Base Funding	4,240.46	25,381,687
Less 30 Cent Local Effort	1,311.56	7,850,452
	<hr/>	<hr/>
Calculated STATE Portion	2,928.90	17,531,235
State Tier I	162.91	975,100
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,091.81	18,506,335
Prior Year Adjustment	26.57	159,012
	<hr/>	<hr/>
Total State Funds	3,118.38	18,665,347
	<hr/>	<hr/>
Less Capital Outlay		598,560
Net General Fund SEEK		18,066,787
Local FSPK		1,308,409
State FSPK		448,366
Local Growth Nickel		1,308,409
State Growth Nickel Equalization		448,366
Local Equalized Growth Nickel		1,308,409
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 598,560 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 525 Scott County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	68.20
Current Year Levied Equivalent Rate :	65.40
Assessment :	\$2,616,817,247
Prior Year End of Year Adjusted ADA :	5,706.0
Prior Year 8 Month Average Free Lunch :	1,832.70
Prior Year December 1 Child Count :	
Severe :	158.00
Moderate :	466.00
Speech :	140.00
Prior Year Home & Hospital :	9.1
Base Year Debt Service :	\$2,747,108
Current Year Second Month Growth Factor Percentage :	4.9
Transportation (Unprorated) :	\$2,079,771

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 531 Shelby County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,902.3	
	Growth	171.6	
	2003 - 2004 AADA Plus Growth	5,073.9	
Assessment	\$2,416,719,066	Levied Equivalent Rate	60.9
Per Pupil Assessment	\$476,304	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,470.01		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	16,439,436
At Risk	175.82	892,102
Home & Hospital	2.29	11,618
Exceptional Child	553.86	2,810,246
Transportation	414.45	2,102,854
Calculated Base Funding	4,386.42	22,256,256
Less 30 Cent Local Effort	1,428.91	7,250,157
Calculated STATE Portion	2,957.51	15,006,099
State Tier I	124.60	632,222
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,082.11	15,638,321
Prior Year Adjustment	0.14	708
Total State Funds	3,082.25	15,639,029
Less Capital Outlay		507,390
Net General Fund SEEK		15,131,639
Local FSPK		1,208,360
State FSPK		280,830
Local Growth Nickel		1,208,360
State Growth Nickel Equalization		280,830
Local Equalized Growth Nickel		1,208,360
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 507,390 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 531 Shelby County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	69.00
Current Year Levied Equivalent Rate :	60.90
Assessment :	\$2,416,719,066
Prior Year End of Year Adjusted ADA :	4,902.3
Prior Year 8 Month Average Free Lunch :	1,835.60
Prior Year December 1 Child Count :	
Severe :	138.00
Moderate :	434.00
Speech :	147.00
Prior Year Home & Hospital :	3.7
Base Year Debt Service :	\$2,103,692
Current Year Second Month Growth Factor Percentage :	3.5
Transportation (Unprorated) :	\$2,196,969

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 533 Silver Grove Independent
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04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	277.6	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	277.6	
Assessment	\$75,116,388	Levied Equivalent Rate	79.6
Per Pupil Assessment	\$270,592	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,778.77		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	899,424
At Risk	240.90	66,874
Home & Hospital	5.66	1,570
Exceptional Child	605.40	168,059
Transportation	49.47	13,734
Calculated Base Funding	4,141.43	1,149,661
Less 30 Cent Local Effort	811.78	225,349
Calculated STATE Portion	3,329.65	924,312
State Tier I	335.03	93,004
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,664.68	1,017,316
Prior Year Adjustment	0.00	0
Total State Funds	3,664.68	1,017,316
Less Capital Outlay		27,760
Net General Fund SEEK		989,556
Local FSPK		37,558
State FSPK		43,917
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 27,760 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 533 Silver Grove Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	84.50
Current Year Levied Equivalent Rate :	79.60
Assessment :	\$75,116,388
Prior Year End of Year Adjusted ADA :	277.6
Prior Year 8 Month Average Free Lunch :	137.60
Prior Year December 1 Child Count :	
Severe :	6.00
Moderate :	29.00
Speech :	16.00
Prior Year Home & Hospital :	0.5
Base Year Debt Service :	\$48,639
Current Year Second Month Growth Factor Percentage :	-9.4
Transportation (Unprorated) :	\$14,345

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 535 Simpson County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,698.0	
	Growth	70.1	
	2003 - 2004 AADA Plus Growth	2,768.1	
Assessment	\$956,068,842	Levied Equivalent Rate	51.0
Per Pupil Assessment	\$345,388	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,495.03		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	8,968,644
At Risk	172.82	478,370
Home & Hospital	5.79	16,014
Exceptional Child	399.39	1,105,553
Transportation	309.75	857,415
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Calculated Base Funding	4,127.75	11,425,996
Less 30 Cent Local Effort	1,036.16	2,868,207
	<hr/>	<hr/>
Calculated STATE Portion	3,091.59	8,557,789
State Tier I	255.71	707,818
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,347.30	9,265,607
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,347.30	9,265,607
	<hr/>	<hr/>
Less Capital Outlay		276,810
Net General Fund SEEK		8,988,797
Local FSPK		478,034
State FSPK		334,403
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 276,810 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 535 Simpson County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	51.00
Current Year Levied Equivalent Rate :	53.20
Assessment :	\$956,068,842
Prior Year End of Year Adjusted ADA :	2,698.0
Prior Year 8 Month Average Free Lunch :	984.30
Prior Year December 1 Child Count :	
Severe :	36.00
Moderate :	206.00
Speech :	65.00
Prior Year Home & Hospital :	5.1
Base Year Debt Service :	\$716,005
Current Year Second Month Growth Factor Percentage :	2.6
Transportation (Unprorated) :	\$895,786

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 536 Somerset Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,402.4	
	Growth	51.9	
	2003 - 2004 AADA Plus Growth	1,454.3	
Assessment	\$562,249,067	Levied Equivalent Rate	62.7
Per Pupil Assessment	\$386,611	Maximum Tier I Rate	45.6
91-92 State Per Pupil Funding	\$2,712.37		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,711,932
At Risk	233.63	339,763
Home & Hospital	3.24	4,710
Exceptional Child	473.60	688,759
Transportation	206.39	300,147
	<hr/>	<hr/>
Calculated Base Funding	4,156.86	6,045,311
Less 30 Cent Local Effort	1,159.83	1,686,747
	<hr/>	<hr/>
Calculated STATE Portion	2,997.03	4,358,564
State Tier I	213.33	310,248
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,210.36	4,668,812
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,210.36	4,668,812
	<hr/>	<hr/>
Less Capital Outlay		145,430
Net General Fund SEEK		4,523,382
Local FSPK		281,125
State FSPK		145,713
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 145,430 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 536 Somerset Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	62.70
Current Year Levied Equivalent Rate :	63.80
Assessment :	\$562,249,067
Prior Year End of Year Adjusted ADA :	1,402.4
Prior Year 8 Month Average Free Lunch :	699.10
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	107.00
Speech :	41.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$448,904
Current Year Second Month Growth Factor Percentage :	3.7
Transportation (Unprorated) :	\$313,586

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 537 Southgate Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	155.2	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	155.2	
Assessment	\$92,246,768	Levied Equivalent Rate	50.9
Per Pupil Assessment	\$594,374	Maximum Tier I Rate	44.8
91-92 State Per Pupil Funding	\$2,521.64		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	502,848
At Risk	140.91	21,870
Home & Hospital	0.00	0
Exceptional Child	507.09	78,700
Transportation	0.00	0
Calculated Base Funding	3,888.00	603,418
Less 30 Cent Local Effort	1,783.12	276,740
Calculated STATE Portion	2,104.88	326,678
State Tier I	0.00	0
Hold Harmless	416.76	64,681
Adjustment to Appropriation	0.00	0
Total State SEEK *	2,521.64	391,359
Prior Year Adjustment	0.00	0
Total State Funds	2,521.64	391,359
Less Capital Outlay		15,520
Net General Fund SEEK		375,839
Local FSPK		46,123
State FSPK		0
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 15,520 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 537 Southgate Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.90
Current Year Levied Equivalent Rate :	67.00
Assessment :	\$92,246,768
Prior Year End of Year Adjusted ADA :	155.2
Prior Year 8 Month Average Free Lunch :	45.00
Prior Year December 1 Child Count :	
Severe :	2.00
Moderate :	11.00
Speech :	28.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$58,540
Current Year Second Month Growth Factor Percentage :	-7.8
Transportation (Unprorated) :	\$0

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 541 Spencer County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,066.4	
	Growth	88.9	
	2003 - 2004 AADA Plus Growth	2,155.3	
Assessment	\$756,246,951	Levied Equivalent Rate	57.3
Per Pupil Assessment	\$350,878	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,931.66		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,983,172
At Risk	174.48	376,067
Home & Hospital	2.19	4,710
Exceptional Child	538.11	1,159,790
Transportation	430.35	927,529
Calculated Base Funding	4,385.13	9,451,268
Less 30 Cent Local Effort	1,052.63	2,268,741
Calculated STATE Portion	3,332.50	7,182,527
State Tier I	265.75	572,773
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,598.25	7,755,300
Prior Year Adjustment	1.78	3,837
Total State Funds	3,600.03	7,759,137
Less Capital Outlay		215,530
Net General Fund SEEK		7,543,607
Local FSPK		378,123
State FSPK		254,457
Local Growth Nickel		378,123
State Growth Nickel Equalization		254,457
Local Equalized Growth Nickel		378,123
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 215,530 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 541 Spencer County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	57.30
Current Year Levied Equivalent Rate :	59.20
Assessment :	\$756,246,951
Prior Year End of Year Adjusted ADA :	2,066.4
Prior Year 8 Month Average Free Lunch :	773.80
Prior Year December 1 Child Count :	
Severe :	51.00
Moderate :	191.00
Speech :	61.00
Prior Year Home & Hospital :	1.5
Base Year Debt Service :	\$618,235
Current Year Second Month Growth Factor Percentage :	4.3
Transportation (Unprorated) :	\$969,030

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 545 Taylor County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,375.0	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,375.0	
Assessment	\$626,402,273	Levied Equivalent Rate	55.1
Per Pupil Assessment	\$263,748	Maximum Tier I Rate	46.3
91-92 State Per Pupil Funding	\$2,673.30		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,695,000
At Risk	186.28	442,406
Home & Hospital	13.35	31,714
Exceptional Child	535.26	1,271,246
Transportation	419.85	997,135
	<hr/>	<hr/>
Calculated Base Funding	4,394.74	10,437,501
Less 30 Cent Local Effort	791.25	1,879,207
	<hr/>	<hr/>
Calculated STATE Portion	3,603.49	8,558,294
State Tier I	364.57	865,852
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,968.06	9,424,146
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,968.06	9,424,146
	<hr/>	<hr/>
Less Capital Outlay		237,500
Net General Fund SEEK		9,186,646
Local FSPK		313,201
State FSPK		383,862
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 237,500 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 545 Taylor County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.10
Current Year Levied Equivalent Rate :	55.10
Assessment :	\$626,402,273
Prior Year End of Year Adjusted ADA :	2,375.0
Prior Year 8 Month Average Free Lunch :	910.30
Prior Year December 1 Child Count :	
Severe :	44.00
Moderate :	232.00
Speech :	73.00
Prior Year Home & Hospital :	10.1
Base Year Debt Service :	\$694,139
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$1,041,769

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 551 Todd County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,759.4	
	Growth	21.1	
	2003 - 2004 AADA Plus Growth	1,780.5	
Assessment	\$400,167,401	Levied Equivalent Rate	47.8
Per Pupil Assessment	\$224,750	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,808.04		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,768,820
At Risk	288.68	513,994
Home & Hospital	7.76	13,816
Exceptional Child	501.39	892,717
Transportation	519.31	924,625
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Calculated Base Funding	4,557.14	8,113,972
Less 30 Cent Local Effort	674.25	1,200,502
	<hr/>	<hr/>
Calculated STATE Portion	3,882.89	6,913,470
State Tier I	424.00	754,925
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,306.89	7,668,395
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,306.89	7,668,395
	<hr/>	<hr/>
Less Capital Outlay		178,050
Net General Fund SEEK		7,490,345
Local FSPK		200,084
State FSPK		322,493
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 178,050 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 551 Todd County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	47.80
Current Year Levied Equivalent Rate :	48.60
Assessment :	\$400,167,401
Prior Year End of Year Adjusted ADA :	1,759.4
Prior Year 8 Month Average Free Lunch :	1,057.60
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	179.00
Speech :	60.00
Prior Year Home & Hospital :	4.4
Base Year Debt Service :	\$884,646
Current Year Second Month Growth Factor Percentage :	1.2
Transportation (Unprorated) :	\$966,001

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 555 Trigg County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,854.0	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,854.0	
Assessment	\$649,238,666	Levied Equivalent Rate	49.9
Per Pupil Assessment	\$350,183	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$2,712.90		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,006,960
At Risk	197.31	365,812
Home & Hospital	19.31	35,796
Exceptional Child	638.93	1,184,576
Transportation	<u>383.57</u>	<u>711,146</u>
Calculated Base Funding	4,479.12	8,304,290
Less 30 Cent Local Effort	<u>1,050.55</u>	<u>1,947,716</u>
Calculated STATE Portion	3,428.57	6,356,574
State Tier I	272.09	504,464
Hold Harmless	0.00	0
Adjustment to Appropriation	<u>0.00</u>	<u>0</u>
Total State SEEK *	3,700.66	6,861,038
Prior Year Adjustment	<u>0.00</u>	<u>0</u>
Total State Funds	<u>3,700.66</u>	<u>6,861,038</u>
Less Capital Outlay		185,400
Net General Fund SEEK		6,675,638
Local FSPK		324,619
State FSPK		219,529
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 185,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 555 Trigg County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	49.90
Current Year Levied Equivalent Rate :	49.90
Assessment :	\$649,238,666
Prior Year End of Year Adjusted ADA :	1,854.0
Prior Year 8 Month Average Free Lunch :	752.70
Prior Year December 1 Child Count :	
Severe :	51.00
Moderate :	192.00
Speech :	88.00
Prior Year Home & Hospital :	11.4
Base Year Debt Service :	\$775,826
Current Year Second Month Growth Factor Percentage :	-0.4
Transportation (Unprorated) :	\$742,969

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 561 Trimble County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,411.5	
	Growth	18.3	
	2003 - 2004 AADA Plus Growth	1,429.8	
Assessment	\$405,408,936	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$283,542	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,462.70		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	4,632,552
At Risk	199.59	285,379
Home & Hospital	4.83	6,908
Exceptional Child	604.97	864,983
Transportation	406.10	580,646
	<hr/>	<hr/>
Calculated Base Funding	4,455.49	6,370,468
Less 30 Cent Local Effort	850.63	1,216,227
	<hr/>	<hr/>
Calculated STATE Portion	3,604.86	5,154,241
State Tier I	346.91	496,010
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,951.77	5,650,251
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,951.77	5,650,251
	<hr/>	<hr/>
Less Capital Outlay		142,980
Net General Fund SEEK		5,507,271
Local FSPK		202,704
State FSPK		216,942
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 142,980 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 561 Trimble County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	59.10
Assessment :	\$405,408,936
Prior Year End of Year Adjusted ADA :	1,411.5
Prior Year 8 Month Average Free Lunch :	587.20
Prior Year December 1 Child Count :	
Severe :	54.00
Moderate :	107.00
Speech :	62.00
Prior Year Home & Hospital :	2.2
Base Year Debt Service :	\$458,629
Current Year Second Month Growth Factor Percentage :	1.3
Transportation (Unprorated) :	\$606,637

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 565 Union County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,138.4	
	Growth	10.7	
	2003 - 2004 AADA Plus Growth	2,149.1	
Assessment	\$696,314,928	Levied Equivalent Rate	56.4
Per Pupil Assessment	\$324,003	Maximum Tier I Rate	47.5
91-92 State Per Pupil Funding	\$2,658.82		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	6,963,084
At Risk	232.52	499,705
Home & Hospital	18.70	40,192
Exceptional Child	954.21	2,050,693
Transportation	444.94	956,228
	<hr/>	<hr/>
Calculated Base Funding	4,890.37	10,509,902
Less 30 Cent Local Effort	972.01	2,088,945
	<hr/>	<hr/>
Calculated STATE Portion	3,918.36	8,420,957
State Tier I	330.00	709,198
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,248.36	9,130,155
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,248.36	9,130,155
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Less Capital Outlay		214,910
Net General Fund SEEK		8,915,245
Local FSPK		348,157
State FSPK		282,603
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 214,910 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 565 Union County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	56.40
Current Year Levied Equivalent Rate :	57.40
Assessment :	\$696,314,928
Prior Year End of Year Adjusted ADA :	2,138.4
Prior Year 8 Month Average Free Lunch :	1,028.20
Prior Year December 1 Child Count :	
Severe :	98.00
Moderate :	323.00
Speech :	103.00
Prior Year Home & Hospital :	12.8
Base Year Debt Service :	\$829,794
Current Year Second Month Growth Factor Percentage :	0.5
Transportation (Unprorated) :	\$999,021

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 567 Walton-Verona Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,051.7	
	Growth	26.3	
	2003 - 2004 AADA Plus Growth	1,078.0	
Assessment	\$319,652,558	Levied Equivalent Rate	109.1
Per Pupil Assessment	\$296,524	Maximum Tier I Rate	45.7
91-92 State Per Pupil Funding	\$2,714.12		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,492,720
At Risk	83.68	90,202
Home & Hospital	11.65	12,560
Exceptional Child	430.31	463,871
Transportation	412.50	444,678
	4,178.14	4,504,031
Less 30 Cent Local Effort	889.57	958,958
Calculated STATE Portion	3,288.57	3,545,073
State Tier I	311.50	335,800
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	3,600.07	3,880,873
Prior Year Adjustment	0.00	0
Total State Funds	3,600.07	3,880,873
Less Capital Outlay		107,800
Net General Fund SEEK		3,773,073
Local FSPK		159,826
State FSPK		156,567
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 107,800 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 567 Walton-Verona Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	109.10
Current Year Levied Equivalent Rate :	112.60
Assessment :	\$319,652,558
Prior Year End of Year Adjusted ADA :	1,051.7
Prior Year 8 Month Average Free Lunch :	185.60
Prior Year December 1 Child Count :	
Severe :	13.00
Moderate :	86.00
Speech :	50.00
Prior Year Home & Hospital :	4.0
Base Year Debt Service :	\$260,476
Current Year Second Month Growth Factor Percentage :	2.5
Transportation (Unprorated) :	\$464,590

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 571 Warren County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	10,172.5	
	Growth	183.1	
	2003 - 2004 AADA Plus Growth	10,355.6	
Assessment	\$4,359,135,951	Levied Equivalent Rate	59.3
Per Pupil Assessment	\$420,945	Maximum Tier I Rate	45.8
91-92 State Per Pupil Funding	\$2,430.98		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	33,552,144
At Risk	189.88	1,966,356
Home & Hospital	3.15	32,656
Exceptional Child	415.34	4,301,100
Transportation	364.79	3,777,583
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Calculated Base Funding	4,213.16	43,629,839
Less 30 Cent Local Effort	1,262.83	13,077,408
	<hr/>	<hr/>
Calculated STATE Portion	2,950.33	30,552,431
State Tier I	179.47	1,858,527
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,129.80	32,410,958
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,129.80	32,410,958
	<hr/>	<hr/>
Less Capital Outlay		1,035,560
Net General Fund SEEK		31,375,398
Local FSPK		2,179,568
State FSPK		859,800
Local Growth Nickel		2,179,568
State Growth Nickel Equalization		859,800
Local Equalized Growth Nickel		2,179,568
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 1,035,560 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 571 Warren County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	59.30
Current Year Levied Equivalent Rate :	60.10
Assessment :	\$4,359,135,951
Prior Year End of Year Adjusted ADA :	10,172.5
Prior Year 8 Month Average Free Lunch :	4,046.00
Prior Year December 1 Child Count :	
Severe :	210.00
Moderate :	616.00
Speech :	472.00
Prior Year Home & Hospital :	10.4
Base Year Debt Service :	\$4,617,914
Current Year Second Month Growth Factor Percentage :	1.8
Transportation (Unprorated) :	\$3,946,644

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 575 Washington County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,681.1	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,681.1	
Assessment	\$476,945,662	Levied Equivalent Rate	51.4
Per Pupil Assessment	\$283,710	Maximum Tier I Rate	46.7
91-92 State Per Pupil Funding	\$2,728.99		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,446,764
At Risk	212.28	356,870
Home & Hospital	12.70	21,352
Exceptional Child	642.58	1,080,248
Transportation	437.89	736,135
	<hr/>	<hr/>
Calculated Base Funding	4,545.45	7,641,369
Less 30 Cent Local Effort	851.13	1,430,837
	<hr/>	<hr/>
Calculated STATE Portion	3,694.32	6,210,532
State Tier I	353.80	594,770
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,048.12	6,805,302
Prior Year Adjustment	29.87	50,217
	<hr/>	<hr/>
Total State Funds	4,077.99	6,855,519
	<hr/>	<hr/>
Less Capital Outlay		168,110
Net General Fund SEEK		6,687,409
Local FSPK		238,473
State FSPK		254,930
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 168,110 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 575 Washington County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	51.40
Current Year Levied Equivalent Rate :	51.40
Assessment :	\$476,945,662
Prior Year End of Year Adjusted ADA :	1,681.1
Prior Year 8 Month Average Free Lunch :	734.30
Prior Year December 1 Child Count :	
Severe :	38.00
Moderate :	191.00
Speech :	86.00
Prior Year Home & Hospital :	6.8
Base Year Debt Service :	\$407,106
Current Year Second Month Growth Factor Percentage :	-2.4
Transportation (Unprorated) :	\$769,069

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 581 Wayne County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	2,284.0	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	2,284.0	
Assessment	\$581,147,297	Levied Equivalent Rate	48.7
Per Pupil Assessment	\$254,443	Maximum Tier I Rate	47.1
91-92 State Per Pupil Funding	\$3,076.06		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	7,400,160
At Risk	334.35	763,652
Home & Hospital	19.52	44,588
Exceptional Child	608.82	1,390,543
Transportation	508.81	1,162,119
	<hr/>	<hr/>
Calculated Base Funding	4,711.50	10,761,062
Less 30 Cent Local Effort	763.33	1,743,442
	<hr/>	<hr/>
Calculated STATE Portion	3,948.17	9,017,620
State Tier I	402.32	918,900
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,350.49	9,936,520
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,350.49	9,936,520
	<hr/>	<hr/>
Less Capital Outlay		228,400
Net General Fund SEEK		9,708,120
Local FSPK		290,574
State FSPK		379,780
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 228,400 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 581 Wayne County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	50.10
Current Year Levied Equivalent Rate :	48.70
Assessment :	\$581,147,297
Prior Year End of Year Adjusted ADA :	2,284.0
Prior Year 8 Month Average Free Lunch :	1,571.30
Prior Year December 1 Child Count :	
Severe :	33.00
Moderate :	287.00
Speech :	66.00
Prior Year Home & Hospital :	14.2
Base Year Debt Service :	\$718,822
Current Year Second Month Growth Factor Percentage :	-2.6
Transportation (Unprorated) :	\$1,214,122

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 585 Webster County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	1,725.8	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	1,725.8	
Assessment	\$477,790,774	Levied Equivalent Rate	53.4
Per Pupil Assessment	\$276,852	Maximum Tier I Rate	46.4
91-92 State Per Pupil Funding	\$2,673.65		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	5,591,592
At Risk	199.13	343,651
Home & Hospital	14.92	25,748
Exceptional Child	591.75	1,021,248
Transportation	401.87	693,554
	<hr/>	<hr/>
Calculated Base Funding	4,447.67	7,675,793
Less 30 Cent Local Effort	830.56	1,433,372
	<hr/>	<hr/>
Calculated STATE Portion	3,617.11	6,242,421
State Tier I	353.92	610,800
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,971.03	6,853,221
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,971.03	6,853,221
	<hr/>	<hr/>
Less Capital Outlay		172,580
Net General Fund SEEK		6,680,641
Local FSPK		238,895
State FSPK		267,627
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 172,580 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 585 Webster County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	55.20
Current Year Levied Equivalent Rate :	53.40
Assessment :	\$477,790,774
Prior Year End of Year Adjusted ADA :	1,725.8
Prior Year 8 Month Average Free Lunch :	707.10
Prior Year December 1 Child Count :	
Severe :	41.00
Moderate :	177.00
Speech :	49.00
Prior Year Home & Hospital :	8.2
Base Year Debt Service :	\$469,157
Current Year Second Month Growth Factor Percentage :	-2.5
Transportation (Unprorated) :	\$724,602

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 586 West Point Independent

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	134.4	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	134.4	
Assessment	\$27,830,779	Levied Equivalent Rate	77.9
Per Pupil Assessment	\$207,074	Maximum Tier I Rate	46.5
91-92 State Per Pupil Funding	\$3,329.84		

SEEK CALCULATION:

	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	435,456
At Risk	409.34	55,015
Home & Hospital	0.00	0
Exceptional Child	526.50	70,762
Transportation	303.74	40,822
	<hr/>	<hr/>
Calculated Base Funding	4,479.58	602,055
Less 30 Cent Local Effort	621.22	83,492
	<hr/>	<hr/>
Calculated STATE Portion	3,858.36	518,563
State Tier I	436.22	58,628
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,294.58	577,191
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,294.58	577,191
	<hr/>	<hr/>
Less Capital Outlay		13,440
Net General Fund SEEK		563,751
Local FSPK		13,915
State FSPK		25,531
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 13,440 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 586 West Point Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	77.90
Current Year Levied Equivalent Rate :	90.90
Assessment :	\$27,830,779
Prior Year End of Year Adjusted ADA :	134.4
Prior Year 8 Month Average Free Lunch :	113.20
Prior Year December 1 Child Count :	
Severe :	3.00
Moderate :	11.00
Speech :	8.00
Prior Year Home & Hospital :	0.0
Base Year Debt Service :	\$41,149
Current Year Second Month Growth Factor Percentage :	-13.4
Transportation (Unprorated) :	\$42,653

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 591 Whitley County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	4,107.4	
	Growth	45.2	
	2003 - 2004 AADA Plus Growth	4,152.6	
Assessment	\$653,384,951	Levied Equivalent Rate	51.6
Per Pupil Assessment	\$157,344	Maximum Tier I Rate	47.4
91-92 State Per Pupil Funding	\$3,194.38		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	13,454,424
At Risk	399.63	1,659,496
Home & Hospital	30.78	127,798
Exceptional Child	714.62	2,967,516
Transportation	437.58	1,817,098
	<hr/>	<hr/>
Calculated Base Funding	4,822.61	20,026,332
Less 30 Cent Local Effort	472.03	1,960,155
	<hr/>	<hr/>
Calculated STATE Portion	4,350.58	18,066,177
State Tier I	531.64	2,207,678
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,882.22	20,273,855
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,882.22	20,273,855
	<hr/>	<hr/>
Less Capital Outlay		415,260
Net General Fund SEEK		19,858,595
Local FSPK		326,692
State FSPK		892,095
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 415,260 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 591 Whitley County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	52.30
Current Year Levied Equivalent Rate :	51.60
Assessment :	\$653,384,951
Prior Year End of Year Adjusted ADA :	4,107.4
Prior Year 8 Month Average Free Lunch :	3,414.60
Prior Year December 1 Child Count :	
Severe :	78.00
Moderate :	596.00
Speech :	147.00
Prior Year Home & Hospital :	40.7
Base Year Debt Service :	\$1,238,620
Current Year Second Month Growth Factor Percentage :	1.1
Transportation (Unprorated) :	\$1,898,411

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 592 Williamsburg Independent
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04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	683.1	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	683.1	
Assessment	\$143,093,515	Levied Equivalent Rate	59.5
Per Pupil Assessment	\$209,477	Maximum Tier I Rate	46.1
91-92 State Per Pupil Funding	\$2,753.65		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,213,244
At Risk	307.42	210,001
Home & Hospital	32.64	22,294
Exceptional Child	618.74	422,658
Transportation	153.68	104,980
	<hr/>	<hr/>
Calculated Base Funding	4,352.48	2,973,177
Less 30 Cent Local Effort	628.43	429,281
	<hr/>	<hr/>
Calculated STATE Portion	3,724.05	2,543,896
State Tier I	420.55	287,279
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	4,144.60	2,831,175
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	4,144.60	2,831,175
	<hr/>	<hr/>
Less Capital Outlay		68,310
Net General Fund SEEK		2,762,865
Local FSPK		71,547
State FSPK		128,943
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 68,310 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 592 Williamsburg Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	61.80
Current Year Levied Equivalent Rate :	59.50
Assessment :	\$143,093,515
Prior Year End of Year Adjusted ADA :	683.1
Prior Year 8 Month Average Free Lunch :	432.10
Prior Year December 1 Child Count :	
Severe :	22.00
Moderate :	63.00
Speech :	21.00
Prior Year Home & Hospital :	7.1
Base Year Debt Service :	\$268,609
Current Year Second Month Growth Factor Percentage :	-1.6
Transportation (Unprorated) :	\$109,679

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 593 Williamstown Independent
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04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	769.9	
	Growth	30.0	
	2003 - 2004 AADA Plus Growth	799.9	
Assessment	\$149,977,960	Levied Equivalent Rate	75.2
Per Pupil Assessment	\$187,496	Maximum Tier I Rate	45.2
91-92 State Per Pupil Funding	\$2,585.78		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	2,591,676
At Risk	187.44	149,931
Home & Hospital	7.07	5,652
Exceptional Child	280.26	224,176
Transportation	270.19	216,128
	<hr/>	<hr/>
Calculated Base Funding	3,984.96	3,187,563
Less 30 Cent Local Effort	562.49	449,934
	<hr/>	<hr/>
Calculated STATE Portion	3,422.47	2,737,629
State Tier I	408.05	326,400
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
	<hr/>	<hr/>
Total State SEEK *	3,830.52	3,064,029
Prior Year Adjustment	0.00	0
	<hr/>	<hr/>
Total State Funds	3,830.52	3,064,029
	<hr/>	<hr/>
Less Capital Outlay		79,990
Net General Fund SEEK		2,984,039
Local FSPK		74,989
State FSPK		159,782
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

*** CAPITAL OUTLAY in the amount of \$ 79,990 is included in the total guaranteed base.**

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 593 Williamstown Independent

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	75.20
Current Year Levied Equivalent Rate :	81.80
Assessment :	\$149,977,960
Prior Year End of Year Adjusted ADA :	769.9
Prior Year 8 Month Average Free Lunch :	308.50
Prior Year December 1 Child Count :	
Severe :	7.00
Moderate :	42.00
Speech :	15.00
Prior Year Home & Hospital :	1.8
Base Year Debt Service :	\$237,396
Current Year Second Month Growth Factor Percentage :	3.9
Transportation (Unprorated) :	\$225,809

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 595 Wolfe County

04_05 Final with py adj.xls-Free Conference		2003 - 2004 End of Year AADA	1,186.4
		Growth	0.0
		2003 - 2004 AADA Plus Growth	1,186.4
Assessment	\$178,632,220	Levied Equivalent Rate	48.2
Per Pupil Assessment	\$150,567	Maximum Tier I Rate	47.9
91-92 State Per Pupil Funding	\$3,300.69		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	3,843,936
At Risk	376.34	446,488
Home & Hospital	30.97	36,738
Exceptional Child	866.28	1,027,760
Transportation	504.05	598,005
Calculated Base Funding	5,017.64	5,952,927
Less 30 Cent Local Effort	451.70	535,897
Calculated STATE Portion	4,565.94	5,417,030
State Tier I	562.11	666,883
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	5,128.05	6,083,913
Prior Year Adjustment	0.00	0
Total State Funds	5,128.05	6,083,913
Less Capital Outlay		118,640
Net General Fund SEEK		5,965,273
Local FSPK		89,316
State FSPK		258,892
Local Growth Nickel		0
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 118,640 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 595 Wolfe County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	48.20
Current Year Levied Equivalent Rate :	48.40
Assessment :	\$178,632,220
Prior Year End of Year Adjusted ADA :	1,186.4
Prior Year 8 Month Average Free Lunch :	918.70
Prior Year December 1 Child Count :	
Severe :	53.00
Moderate :	154.00
Speech :	52.00
Prior Year Home & Hospital :	11.7
Base Year Debt Service :	\$263,355
Current Year Second Month Growth Factor Percentage :	-2.2
Transportation (Unprorated) :	\$624,766

**Support Education Excellence in Kentucky
Revised Final Calculations**

**2004 - 2005 School Year
03/25/2005**

District: 601 Woodford County

04_05 Final with py adj.xls-Free Conference	2003 - 2004 End of Year AADA	3,453.6	
	Growth	0.0	
	2003 - 2004 AADA Plus Growth	3,453.6	
Assessment	\$1,864,970,224	Levied Equivalent Rate	52.9
Per Pupil Assessment	\$540,008	Maximum Tier I Rate	45.4
91-92 State Per Pupil Funding	\$2,166.49		

SEEK CALCULATION:	<u>Per Pupil</u>	<u>Total</u>
Guaranteed Base *	3,240.00	11,189,664
At Risk	113.96	393,563
Home & Hospital	4.36	15,072
Exceptional Child	361.34	1,247,918
Transportation	350.14	1,209,237
Calculated Base Funding	4,069.80	14,055,454
Less 30 Cent Local Effort	1,620.02	5,594,911
Calculated STATE Portion	2,449.78	8,460,543
State Tier I	49.06	169,432
Hold Harmless	0.00	0
Adjustment to Appropriation	0.00	0
Total State SEEK *	2,498.84	8,629,975
Prior Year Adjustment	0.00	0
Total State Funds	2,498.84	8,629,975
Less Capital Outlay		345,360
Net General Fund SEEK		8,284,615
Local FSPK		932,485
State FSPK		81,146
Local Growth Nickel		932,485
State Growth Nickel Equalization		0
Local Equalized Growth Nickel		0
Local Recallable Nickel		0

* CAPITAL OUTLAY in the amount of \$ 345,360 is included in the total guaranteed base.

Support Education Excellence in Kentucky
Revised Final Calculations

2004 - 2005 School Year
03/25/2005

3/25/2005

District Profile for 601 Woodford County

Scenario - Final with prior year adj

Base Year Levied Equivalent Rate :	54.90
Current Year Levied Equivalent Rate :	52.90
Assessment :	\$1,864,970,224
Prior Year End of Year Adjusted ADA :	3,453.6
Prior Year 8 Month Average Free Lunch :	809.80
Prior Year December 1 Child Count :	
Severe :	50.00
Moderate :	198.00
Speech :	150.00
Prior Year Home & Hospital :	4.8
Base Year Debt Service :	\$1,620,786
Current Year Second Month Growth Factor Percentage :	-0.2
Transportation (Unprorated) :	\$1,263,349