





#### Welcome

Harmony Little, Chair





#### Greeting

Robin Fields Kinney, Interim Commissioner





#### **Introductions**

Harmony Little, Chair





#### Approval of minutes from May 11, 2023, meeting

Harmony Little, Chair





# OCTE Staffing Updates Beth Hargis, Ed.D., Associate Commissioner

Director, Division of Technical Schools and Continuous Improvement - Beth Engle

Middle School/Career Studies - Sharon Collins

Health Sciences Consultant – Joyce Parker

Computer Science Consultant - Nathan Lyttle

Assistant Data Manager - Sarah Robbins

Perkins Consultant – Mary Lou Deharte





### Division of Student Transition and Career Readiness Updates

Tom Thompson, Director





Dec. 1, 2023

CTE programs must have paid members with their corresponding national CTSO by Dec. 1, 2023 (federal requirement)





#### Supply Chain Management (SCM) Pathway Update

- Futuring panel was held in May of 2023
- Panel included SCM and logistics executives and professionals across Kentucky
- SCM Advisory Taskforce is developing the pathway, including four courses and possible certifications
- Including SCM trends and issues that impact workforce needs today, and in the years, to come
- The new SCM pathway is included in the 2024-2025 Program of Studies
- Currently in the development process of the occupation-based standards and designing the two new courses







#### Elementary and Secondary School Emergency Relief Fund (ESSER) – Looking Forward

- Summer Leadership Camps (June 2024)
- Marketing for CTE Month in February 2024
- Mini-grants for local advisors to judge state competitions
- Mini-grants for CTE Showcase at the Kentucky School Boards Association Conference on March 1, 2024
- Travel to national conferences



### **FFA Leadership Training Center Update**

- Completed the five-cabin renovation in June 2023
- Currently planning a 10-cabin renovation (only five left after this project)
- Will plan to address the remaining five cabins when funding is available
- The camp will have 22 fully remodeled or new (two) cabins once all projects are completed
- Currently in the design phase of the new activity center to replace the old administration building that was built in 1961





#### Old FFA Leadership Administration Building







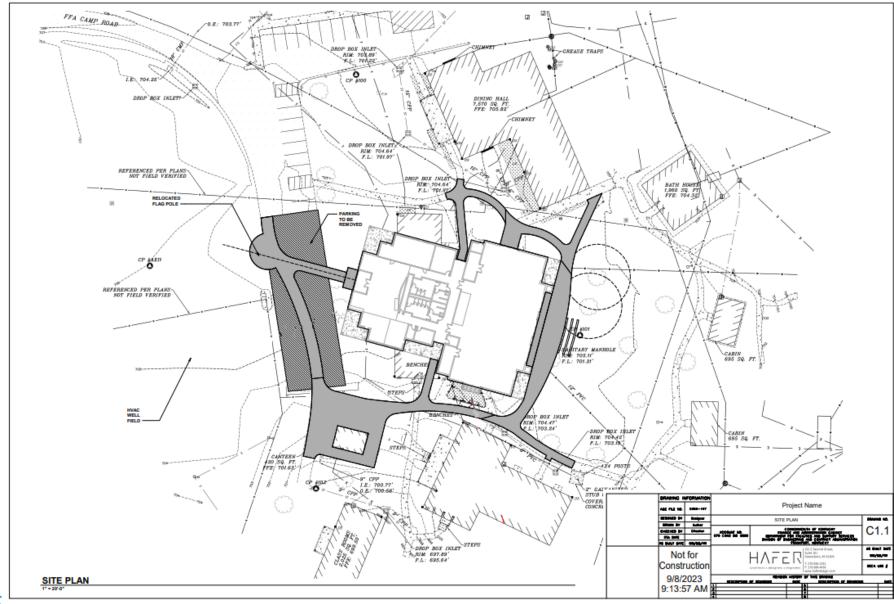
























## Division of Technical Schools and Continuous Improvement Updates

Larry Garrity, KDE OCTE Director





#### 2023-2024 ATC Student Advisory Committee















"Train Today
...Own Tomorrow"



# Lake Cumberland Regional Career And Workforce Center Profile of a Student

Using the acronym "CASH," staff will focus on embedding these critical skills in the classroom to help students be successful in their future. Each nine weeks, students will be evaluated using a rubric over these skills, just as an employee would receive a performance evaluation. This rubric will score students in one of three categories; unemployable, employable and sought after. We hope to demonstrate the importance of these skills and how they will exponentially increase opportunities for students as adults.









# **Estill County ATC HOSA**

Estill County ATC HOSA chapter had the privilege of hosting the 2nd Annual Breast Cancer Awareness Ceremony at the Estill County Court House.







# **Barren County ATC SkillsUSA**

Annual Community Service Day at Barren River State Park. The 94 members led by eight officers gave 110% effort.

#ChampionsAtWork





#### **Legislative Updates and Initiatives**

Regan Satterwhite, Policy Advisor





# **CTE Funding Background**

- 2022 biennium state budget \$58 million increase to Local Area
   Vocational Education Center (LAVEC) funding for secondary schools
- Allowed for the expansion of the "LAVEC pot," which previously funded 42 LAVECS with five or more programs, to include all locallyoperated CTE programs in the state (266)





# **Funding Goals**

- Codify a new formula that creates equity in funding for all CTE programs so that a CTE student will equal the same value in a state-operated center and in a locally operated center or program.
- Ensure emphasis on high-quality instructional resources and industry-standard equipment for enhanced student learning in CTE pathways.
- Incentivize indicators of high-quality CTE that are important to workforce development.
- Simplify types and terminology.
- Leverage federal dollars and ensure high-quality programs by requiring Perkins eligibility.



# **CTE Funding Progress**

- Continued progress building capacity with the Kentucky General Assembly to codify a new funding formula for all CTE programs in the state.
- Established a CTE funding committee which provided specifications for an equitable formula that includes incentives for high-quality indicators.
- Secured bill sponsors to file a bill to amend the current LAVEC formula statute (KRS 157.069) during the 2024 session.
- Submitted a bill draft to both House and Senate sponsors which incorporates the committee recommendations and legislative guidance.



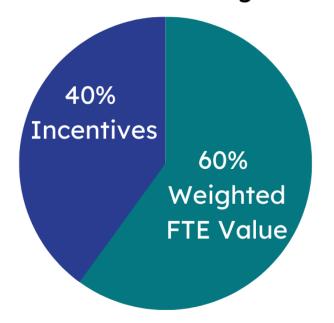


## The Funding Formula Bill Draft

The state CTE funding allocation will be divided into a 60/40 split.

- 60% will be allocated based on the weighted fulltime equivalent (FTE) value of students enrolled in the pathway
- 40% will be allocated based on four incentive categories:
  - Concentrators
  - Earned CTE dual credit (with a grade of "C" or higher)
  - Technical Skill Attainment (industry certifications/ endof-program assessment certificates)
  - Work-based learning participation

State CTE Funding (\$70 mil) for all KY CTE Programs







## The Bill Draft, cont.

- The funding shall be intended for improved student outcomes in CTE pathways (student supplies, resources, materials, the purchase and maintenance of industry-standard equipment and supporting CTSO participation). This will be monitored by the KDE.
- The mid-year adjustment will be eliminated.
- Districts may apply for approval for use of funds for middle grades CTE programming.
- To qualify for state funding, programs must maintain federal Perkins funding eligibility.





# Other Legislative Priorities

- The OCTE has in an additional budget request (ABR) for four local regional CTE consultants and a federal pilot program for the Junior Reserve Officer Training Corps (JROTC).
- Support for any viable teacher recruitment and retention legislation.
- Support for any viable teacher apprenticeship funding legislation.





# **Questions and Feedback**







#### Scheduling of Spring 2024 Meeting Date

Harmony Little, Chair





#### Reflection and Adjournment

Harmony Little, Chair

