

PAINTSVILLE INDEPENDENT SCHOOL DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan K-6, 7-12

SCHOOL CENTERS	Status	Organization	Enrollment Capacity
1. Secondary			
a. Paintsville Middle/High School	Permanent	7-12 Center	379/500
2. Elementary			
a. Paintsville Elem School	Permanent	K-6 Center	437/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2006 Biennium)

- 2c. Major renovation/additions of educational facilities;** including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Paintsville Elem School	69,620 sf.					
Major Renovation to include; Demolition, Toilets, Doors and Hardware, Handrails, Windows, Interior Finishes, Tile work, Roof Replacement, Kitchen Renovation & Equipment, Plumbing Lines & Fixtures, Sprinkler, Rubber Playground, Bleachers, Gym Floor replacement and ADA upgrades						
						\$3,217,562
2. Paintsville Middle/High School	82,456 sf.					
Major Renovation to include; Demolition, Repair/Replace Gym Roof, Restrooms/Toilets, Doors and Hardware, Handrails, Windows, Interior Finishes, Painting, Tile work, Plumbing Lines & Fixtures, Sprinkler & Casework.						
Construct	3	Resource Rooms	375 sf.	1,125 sf.	68%	\$229,963
	1	Band Room	2,500 sf.	2,500 sf.	68%	\$511,029
	1	Technology Ed	1,200 sf.	1,200 sf.	68%	\$245,294
	1	Kitchen	2,200 sf.	2,200 sf.	68%	\$449,706
	1	Cafeteria	3,000 sf.	3,000 sf.	68%	\$613,235

- 2d. KERA Strands New Additions:** Preschool, SBDM Office & Conf., Fam. Res. **Eff. %** **Cost Est.**

1. District White Board Initiative						
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.						
Construct:	35	Interactive Smart Boards		\$6,500 per clrm.		\$227,500

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

- 4. Management support areas;** Construct, acquisition, or renovation of central offices, bus garages, or central stores

1. Central Office	2,886 sf.	74%	\$300,144
Renovate existing Central Office to include; Demolition, Tuckpointing, Restrooms/Toilets, Doors and Hardware, Handrails, New Carprt, Interior Finishes, Painting, Plumbing renovation, Sprinkler, Electrical, HVAC & Fire Service.			
2. Construct New 2 Bay Bus Garage & office, storage and conf. area	3,600 sf.	74%	\$530,270

DISTRICT UNMET NEED \$7,529,247

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Football Locker Rooms					\$47,295
2. Weight Facility					\$55,369
3. Metal Building at Athletic field					\$2,060
4. Concessions Building					\$10,600
5. Paintsville H.S. Football Stadium					\$113,400
6. Softball field completion (lighting, bleachers, dugouts)					\$157,550
7. Bleachers as needed.					
8. Theatre Exp. 1	2,300 sf.		2,300 sf.	68%	\$470,147