

KBE APPROVAL DATE: JUNE 2007

KNOX COUNTY SCHOOLS DISTRICT FACILITIES PLAN

PLAN OF SCHOOL ORGANIZATION

1. Current Plan P-6, 7-8, 6-12, 9-12
2. Long Range Plan P-5, P-6, 7-8, 6-12, 9-12

SCHOOL CENTERS	Status	Organization	Student Enrollment Capacity
1. Secondary			
a. Knox Central High School	Permanent	9-12 Center	959/1000
c. Lynn Camp High School	Permanent	7-12 Center	512/800
d. Knox Co. Alt. Learning Academy	Transitional	9-12 Center	54
e. Knox Co. Area-Technology Center	Transitional	11-12 Center	n/a
2. Middle			
a. Knox County Middle School	Permanent	7-8 Center	582/1166
3. Elementary			
a. Artemus Elementary School	Transitional	PS-6 Center	111/325
b. Boone Elementary School	Permanent	PS-6 Center	271/450
c. Dewitt Elementary School	Transitional	PS-6 Center	216/450
d. Flat Lick Elementary School	Transitional	PS-6 Center	194/375
e. Girdler Elementary School	Permanent	PS-6 Center	410/425
f. G.R. Hampton Elementary School	Permanent	PS-6 Center	386/400
g. West Knox Elementary School	Permanent	PS-6 Center	619/825
h. Jesse D. Lay Elementary School	Permanent	PS-6 Center	387/500

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2006-2008 Biennium)

1c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Girdler Elementary School		43,473 sf.		
Major Renovation to include; Interior doors & hardware upgrades, interior finishes and accessories, HVAC Total System replacement, electrical upgrades, plumbing upgrades, fire protection upgrades and annunciation systems, ADA compliance and accessibility upgrades.				
Construct: 5 Standard Classrooms	750 sf.	3,750 sf.	74%	\$2,527,320
1 Admin. Area upgrade.	1200 sf.	1,200 sf.	74%	\$207,568
1 Media Center	1,696 sf.	1,696 sf.	74%	\$293,362

1d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative				
Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.				
Construct: 50 Interactive Smart Boards	\$6,500 per clrm.	\$325,000		

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2008 Biennium)

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

1. New Knox County Area-Technology Center (ATC)

Construct:	1 Area Tech. Admin. Suite	500 sf.	500 sf.	74%	\$89,189
	1 Business Tech. Suite	3,040 sf.	3,040 sf.	74%	\$542,270
	1 Business Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1 Health Services Suite	1,170 sf.	1,170 sf.	74%	\$208,703
	1 Health Services Classroom	750 sf.	750 sf.	74%	\$133,784
	1 Auto Tech. Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1 Auto Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1 Drafting	1,800 sf.	1,800 sf.	74%	\$321,081
	1 Drafting Classroom	750 sf.	750 sf.	74%	\$133,784
	1 Carpentry Suite	3,000 sf.	3,000 sf.	74%	\$535,135
	1 Carpentry Classroom	750 sf.	750 sf.	74%	\$133,784
	1 Electrical Technology	3,000 sf.	3,000 sf.	74%	\$535,135
	1 Elec. Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1 Welding	3,000 sf.	3,000 sf.	74%	\$535,135
	1 Welding Tech. Classroom	750 sf.	750 sf.	74%	\$133,784
	1 Technology Education	2,750 sf.	2,750 sf.	74%	\$490,541
	1 Tech. Educ. Classroom	750 sf.	750 sf.	74%	\$133,784

2. New Elementary School 56,581 sf.
 500 Student capacity on a new site to be determined to replace Flat Lick
 an Dewitt. \$7,242,368

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums.

1. Knox County Middle School 106,845 sf.
 Major Renovation to include; sitework and paving, roof replacement, door replacements,
 hardware and windows upgrades, interior finishes and accessories, HVAC replacement,
 electrical upgrades, plumbing upgrades, fire protection and annunciation systems and
 ADA compliance and accessibility upgrades. \$6,291,555

2. G.R. Hampton Elementary 39,600 sf.
 Major Renovation to include; sitework and paving, doors, hardware and windows,
 interior finishes and accessories, fixed equipment, plumbing, replace roof, pave parking
 lot, ADA Accessibility \$1,814,250

Construct:	1 Spec. Educ. Self-Contained	825 sf.	825 sf.	74%	\$142,703
	1 Preschool classroom	825 sf.	825 sf.	74%	\$142,703
	3 Resource rooms	400 sf.	1,200 sf.	74%	\$207,568
	1 Art room	800 sf.	800 sf.	74%	\$138,378
	1 Computer room	800 sf.	800 sf.	74%	\$138,378
	1 Media Center Exp	1,265 sf.	1,265 sf.	74%	\$218,811

2. Jesse D. Lay Elementary 46,500 sf.
 Major Renovation to include; **sitework and paving**, Interior doors, hardware and
 windows, interior finishes and accessories, HVAC & Controls, electrical, plumbing, \$2,227,825

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res.

1. District White Board Initiative

Provide fixed active boards and projectors in all classrooms district wide with wireless capability for hand-held student assessments and remote operation.

Construct: 50 Interactive Smart Boards \$6,500 per clrm. \$325,000

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums.

1. Knox Central High School

Construct: 1 Auditorium 4500 sf. 4,500 sf. 68% \$919,853

DISTRICT UNMET NEED

\$28,023,884

5. Discretionary Construction Projects; Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

1. Lynn Camp Field House

2. Knox Central Field House

3. Lynn Camp Softball Fields

4. West Knox Elementary

64,000 sf.

Renovation to include; paving and HVAC replacement

\$2,191,018